NE Pasco (The Hills) Multimodal Safety Action Plan

MPO Board Presentation

March 8, 2018

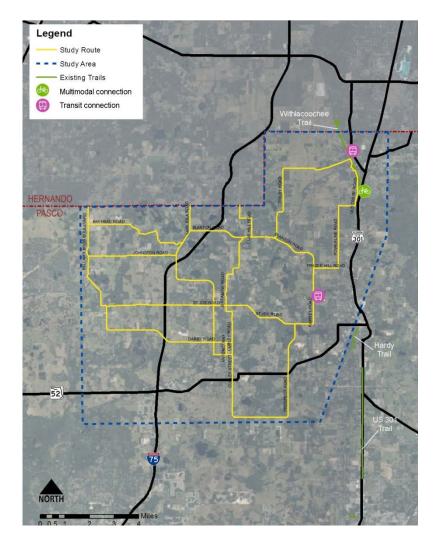
PROJECT OVERVIEW

- Planning study to address multimodal (pedestrian, bicycle, automobile, and transit) safety issues.
- The safety improvement measures will consider engineering solutions, education strategies, and enforcement options.



STUDY AREA

- Northeast Pasco County known as "The Hills"
- Study corridors identified on the basis of being the routes most used by cyclists.



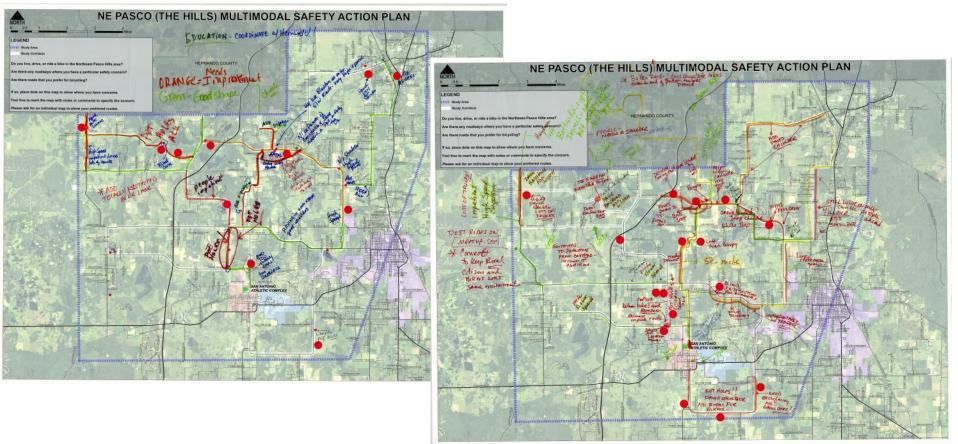
BICYCLIST OUTREACH SATURDAY, AUGUST 5TH & SUNDAY, AUGUST 6TH 2017 7:00AM – 2:00PM SAN ANTONIO ATHLETIC COMPLEX



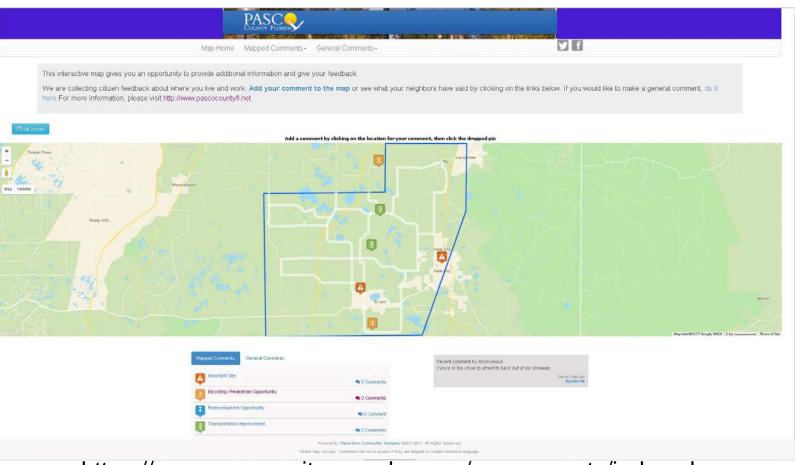
PUBLIC OUTREACH SATURDAY, AUGUST 5TH & SUNDAY, AUGUST 6TH 2017 7:00AM – 2:00PM SAN ANTONIO ATHLETIC COMPLEX



PUBLIC OUTREACH SAMPLE OF RESPONSES



ADDITIONAL ON-LINE PUBLIC INPUT OPPORTUNITY



https://www.communityremarks.com/pascocounty/index.php

PUBLIC OUTREACH SATURDAY, SEPTEMBER 2, 2017 10:00AM – 2:00PM DADE CITY FARMER'S MARKET



STAKEHOLDER INVOLVEMENT

- Community Traffic Safety Team (CTST)
 July 26, 2017
- Pasco County Bicycle and Pedestrian Advisory Committee (BPAC)
 August 22, 2017
- Tri-County Bicycle and Pedestrian Advisory Committee (BPAC)

 \circ September 27, 2017

Citizens Advisory Committee (CAC)
 February 2, 2018





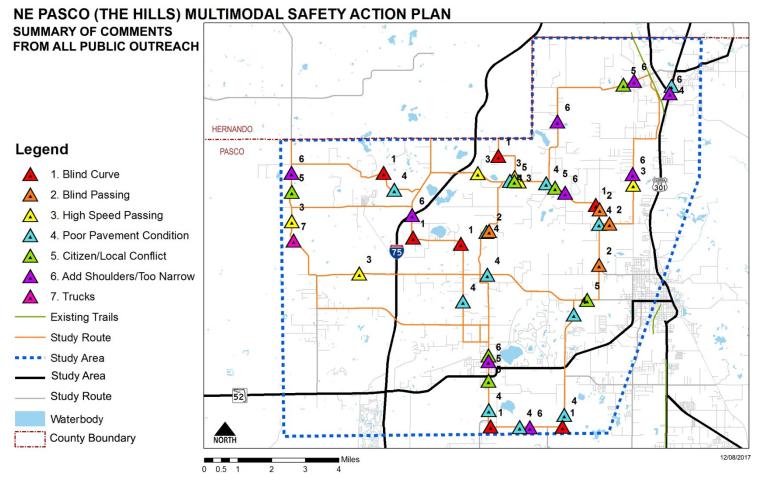
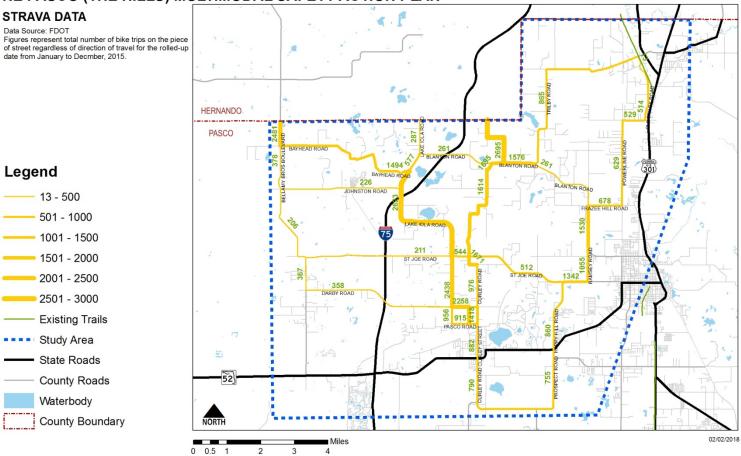


Figure 26. Summary of Public Input Comments map.



<u>گڑ</u>ھ

Legend



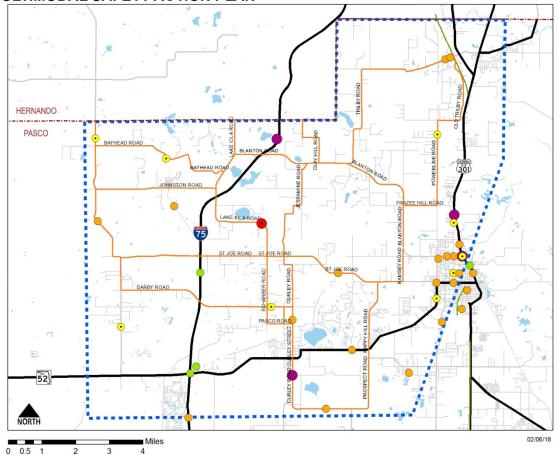
Figure 14. Strava Data Map.

BICYCLE/PEDESTRIAN CRASH LOCATIONS

(DATA SOURCE: FDOT, 2012-2016)

Legend

- Bicycle, Fatality
- Bicycle, Injury
- Pedestrian, Fatality
- Pedestrian, Injury
- Pedestrian, Property Damage
- Study Route
- Existing Trails
- Study Area
- State Roads
- County Roads
- County Boundary



<u>۲</u>۱۵

Figure 12. Bicycle/Pedestrian Crash Locations Map.

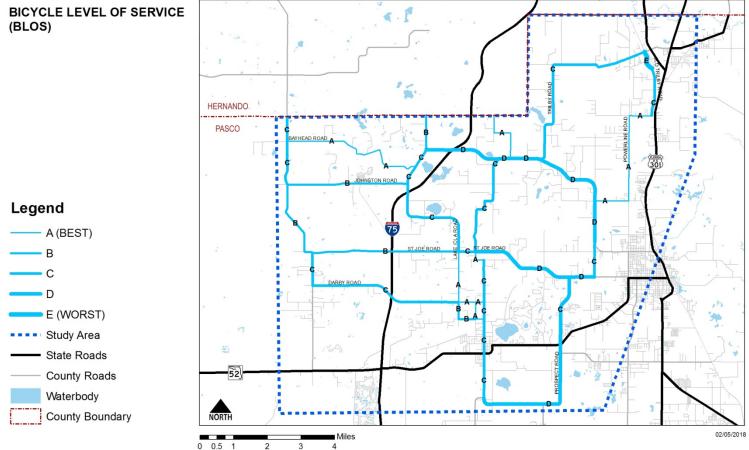


Figure 16. Bike Level of Service (BLOS) map.

<u>Z1</u>3

CRASH DATA PUBLIC INPUT STRAVA 00 BIKE LOS INDENTIFICATION OF NEED WEIGHTED

METHODOLOGY

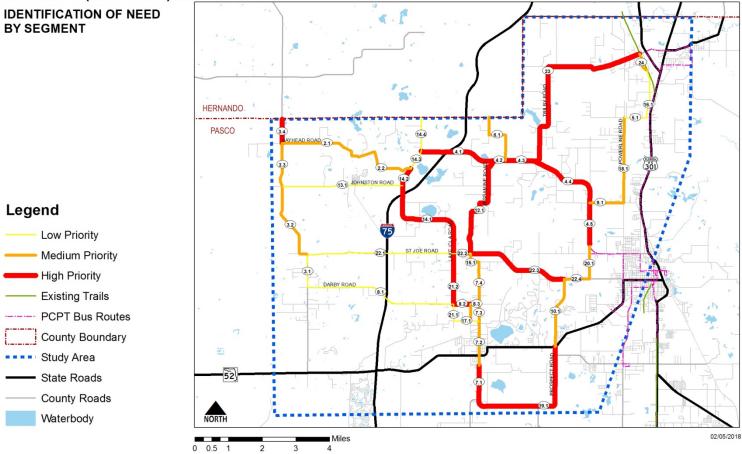
Based on the data gathering and analysis done for the project, a methodology was developed to help prioritize which particular corridors demonstrated the greatest need. The individual corridors were evaluated based on 4 factors: 1. Public input, 2. Crash data, 3. Strava data and 4. Bicycle Level of Service (BLOS). Once the factors were determined, the project team reached out to the BPAC for input regarding how to weight the various factors. The BPAC recommended using the following weighting for the various factors (see Figure 27):

- Public input = 30%
- Orash data = 30%
- Strava data = 20%
- Discount of Service (BLOS) = 20%

The project team utilized the BPAC recommendations and then normalized and weighted the various factors accordingly to create a map that represents the level of need of the individual study corridors. (See Figure 28) The corridors of need were then grouped into three(3) categories: High priority(see Figure 29), Medium priority(see Figure 30), and Low priority(see Figure 31). The corridors of need identified as having a high priority are as follows (see Figure 32):

X16

- Bellamy Brothers Blvd.
- Trilby Road
- Lake Iola Road
- Blanton Road
- Prospect Road
- Ourly Road
- St. Joe Road
- James Road
- Scharber Road
- Jessamine Road
- Darby Road



ঁগি

Figure 2. Identification of Need by Segment Map.

Road ID	Road Name	From	То	Public Input Rating=30%	Crash Rating=30%	Strava Rating=20%	Road=20%	Overall_Weighted
	BELLAMY BROS BOULEVARD	BAYHEAD ROAD	(HERNANDO COUNTY)	29	15	18	11	
23.0	TRILBY ROAD	BLANTON ROAD	TRILBY CUTOFF ROAD	14	30	6	12	6
	LAKE IOLA ROAD	ST JOE ROAD	JOHNSTON ROAD	14	15	19		6
	BLANTON ROAD	JAMES ROAD	CLAY HILL ROAD	30	0	13	13	5
19.1	PROSPECT ROAD	CURLEY ROAD	HAPPY HILL ROAD	21	15	6	14	
7.1	CURLEY ROAD	PROSPECT ROAD	STATE RD 52	21	15	6	13	5
4.3	BLANTON ROAD	CLAY HILL ROAD	TRILBY ROAD	29	0	12	13	
4.5	BLANTON ROAD	FRAZEE HILL ROAD	RAMSEY ROAD	29	0	11	13	
22.3	ST JOE ROAD	OLD ST JOE ROAD	HAPPY HILL ROAD	21	15	4	13	
11.1	JAMES ROAD	JESSAMINE ROAD	BLANTON ROAD	29	0	13	11	
21.2	SCHARBER ROAD	DARBY ROAD	ST JOE ROAD	29	0	18	5	
12.1	JESSAMINE ROAD	ST JOE ROAD	JAMES ROAD	29	0	12	10	
4.1	BLANTON ROAD	LAKE IOLA ROAD	JAMES ROAD	30	0	2	13	
	BLANTON ROAD	TRILBY ROAD	FRAZEE HILL ROAD	29	0	2	13	
	LAKE IOLA ROAD		BAYHEAD ROAD	14	0	19	11	
	DARBY ROAD		ANTONIO WAY	8	15	17		
	BAYHEAD ROAD		LAKE IOLA ROAD	29		11		
	CURLEY ROAD		DARBY ROAD	21	0	11		
	RAMSEY ROAD		BLANTON ROAD	21	0		12	
	CURLEY ROAD		OLD ST JOE ROAD	8	15	7	10	
	CURLEY STREET	STATE RD 52	PASCO ROAD	21	10	7	11	
	OLD ST JOE ROAD		ST JOE ROAD	21	0	12		
	ST JOE ROAD	HAPPY HILL ROAD	RAMSEY ROAD	15	0	12		
	BAYHEAD ROAD	BELLAMY BROS BOULEVAR		21	0	10		
	BELLAMY BROS BOULEVARD		BAYHEAD ROAD	21	0	3	11	
	BELLAMY BROS BOULEVARD	ST JOE ROAD	JOHNSTON ROAD	7	15	3	9	
	POWERLINE ROAD	FRAZEE HILL ROAD	CHRISTIAN ROAD	7	15	5	6	
	CLAY HILL ROAD	OLD TRILBY ROAD	(HERNANDO COUNTY)		15	20		
	FRAZEE HILL ROAD		POWERLINE ROAD	21	0	20	5	
	ANTONIO WAY		DARBY ROAD	7	0	18		
	HAPPY HILL ROAD		ST JOE ROAD	/	0	10	13	
	TRILBY CUTOFF ROAD	OLD TRILBY ROAD	TRILBY ROAD	7	0	0	20	
	OLD TRILBY ROAD	CHRISTIAN ROAD	TRILBT ROAD	7	0	0	13	
	ST JOE ROAD	SCHARBER ROAD	OLD ST JOE ROAD	/	0	4	13	
	PASCO ROAD	SCHARBER ROAD	ANTONIO WAY	8	0	4	9	
	DARBY ROAD		CURLEY ROAD	U	0	/	9	
	LAKE IOLA ROAD		BLANTON ROAD	8	0	5	4	
			OLD TRILBY ROAD	0	0	4	4	
	CHRISTIAN ROAD SCHARBER ROAD	POWERLINE ROAD		/	0	4		
		PASCO ROAD	DARBY ROAD	0	0	7	6	
	DARBY ROAD	BELLAMY BROS BOULEVAR		0	0	3	10	
	BELLAMY BROS BOULEVARD	DARBY ROAD	ST JOE ROAD	0	0	3	10	
	ST JOE ROAD	BELLAMY BROS BOULEVAR		0	0	2	9	
	PASCO ROAD	ANTONIO WAY	CURLEY ROAD	0	0	6	5	
	LAKE IOLA ROAD	BLANTON ROAD	(HERNANDO COUNTY)	0	0	2	7	
13.1	JOHNSTON ROAD	BELLAMY BROS BOULEVAR	LAKE IOLA ROAD	0	0	2	8	

RECOMMENDATIONS

IMPROVEMENT TYPE A.



IMPROVEMENT TYPE B.



Add Shoulders

IMPROVEMENT TYPE C.





Trim Vegetation to provide clearance

IMPROVEMENT TYPE E.



Activated flashers

FDOT High Visibility Enforcement



COST ESTIMATE

					IMPROVEMEN	IMPROVEMENT TYPE B				
	5 14				Unit: SY ,Unit C	UNIT: LF ,UNITE COST: \$194.16(major); \$56.96(minor				
oad ID		From	То	Length (Feet)	Mill + Resurface	Area_SY	Subtotal	Add Shoulders	LF	Subto
	BELLAMY BROS BOULEVARD		(HERNANDO COUNTY)	3,754				minor regrading needed	3,754	\$728,82
		BLANTON ROAD	TRILBY CUTOFF ROAD	31,167	Mill + Resurface 2 lane rd	62,334	\$1,637,514.18	major regrading needed	31,167	\$6,051,3
	LAKE IOLA ROAD	ST JOE ROAD	JOHNSTON ROAD	17,602				minor regrading needed	17,602	\$3,417,5
	BLANTON ROAD	JAMES ROAD	CLAY HILL ROAD	1,897	Mill + Resurface 2 lane rd		\$110,754.32	major regrading needed	1,897	\$368,36
	PROSPECT ROAD	CURLEY ROAD	HAPPY HILL ROAD	21,842	Mill + Resurface 2 lane rd		\$1,338,850.55	major regrading needed	21,842	\$4,240,8
		PROSPECT ROAD	STATE RD 52	5,424	Mill + Resurface 2 lane rd	13,259		minor regrading needed	5,424	\$1,053,1
	BLANTON ROAD	CLAY HILL ROAD	TRILBY ROAD	4,763	Mill + Resurface 2 lane rd	10,583		major regrading needed	4,763	\$924,69
	BLANTON ROAD	FRAZEE HILL ROAD	RAMSEY ROAD	6,404	Mill + Resurface 2 lane rd	14,230	\$373,822.10	major regrading needed	6,404	\$1,243,3
	ST JOE ROAD	OLD ST JOE ROAD	HAPPY HILL ROAD	16,158						
	JAMES ROAD	JESSAMINE ROAD	BLANTON ROAD	1,313	Mill + Resurface 2 lane rd	2,334				
	SCHARBER ROAD	DARBY ROAD	ST JOE ROAD	7,942	Mill + Resurface 2 lane rd	14,119	\$370,906.13	minor regrading needed	7,942	\$1,541,9
		ST JOE ROAD	JAMES ROAD	15,946		31,892		minor regrading needed	15,946	\$3,096,1
	BLANTON ROAD	LAKE IOLA ROAD	JAMES ROAD	11,770	Mill + Resurface 2 lane rd	28,772		major regrading needed	11,770	\$2,285,3
	BLANTON ROAD	TRILBY ROAD	FRAZEE HILL ROAD	12,233	Mill + Resurface 2 lane rd	27,185	\$714,149.95	major regrading needed	12,233	\$2,375,2
	LAKE IOLA ROAD	JOHNSTON ROAD	BAYHEAD ROAD	3,040				minor regrading needed	3,040	\$590,3
	DARBY ROAD	SCHARBER ROAD	ANTONIO WAY	2,671						
	BAYHEAD ROAD	HANCOCK BLUFF ROAD	LAKE IOLA ROAD	9,716	Mill + Resurface 2 lane rd	17,273	\$453,761.71			
		PASCO ROAD	DARBY ROAD	2,665				minor regrading needed	2,665	\$517,3
20.1	RAMSEY ROAD	ST JOE ROAD	BLANTON ROAD	5,166		2				
7.4	CURLEY ROAD	DARBY ROAD	OLD ST JOE ROAD	6,618				minor regrading needed	6,618	\$1,285,
7.2	CURLEY STREET	STATE RD 52	PASCO ROAD	6,946				minor regrading needed	6,946	\$1,348,6
15.1	OLD ST JOE ROAD	CURLEY ROAD	ST JOE ROAD	2,578	Mill + Resurface 2 lane rd	5,157	\$135,474.39			
22.4	ST JOE ROAD	HAPPY HILL ROAD	RAMSEY ROAD	3,976						
2.1	BAYHEAD ROAD	BELLAMY BROS BOULEVARD	HANCOCK BLUFF ROAD	13,747	Mill + Resurface 2 lane rd	22,911	\$601,871.97			
	BELLAMY BROS BOULEVARD		BAYHEAD ROAD	6,911				minor regrading needed	6,911	\$1,341,8
3.2	BELLAMY BROS BOULEVARD	ST JOE ROAD	JOHNSTON ROAD	12,959				minor regrading needed	12,959	\$2,516,
18.1	POWERLINE ROAD	FRAZEE HILL ROAD	CHRISTIAN ROAD	13,403						
6.1	CLAY HILL ROAD	OLD TRILBY ROAD	(HERNANDO COUNTY)	9,449						
9.1	FRAZEE HILL ROAD	BLANTON ROAD	POWERLINE ROAD	5,315						
1.1	ANTONIO WAY	PASCO ROAD	DARBY ROAD	2,655						
10.1	HAPPY HILL ROAD	STATE RD 52	ST JOE ROAD	10,983						
	TRILBY CUTOFF ROAD	OLD TRILBY ROAD	TRILBY ROAD	3,084						
16.1	OLD TRILBY ROAD	CHRISTIAN ROAD	TRILBY ROAD	7.520						
22.2	ST JOE ROAD	SCHARBER ROAD	OLD ST JOE ROAD	2,666						
	PASCO ROAD	SCHARBER ROAD	ANTONIO WAY	2,655				minor regrading needed	2,655	\$515,4
	DARBY ROAD	ANTONIO WAY	CURLEY ROAD	1,330						
	LAKE IOLA ROAD	BAYHEAD ROAD	BLANTON ROAD	3,227						1
	CHRISTIAN ROAD	POWERLINE ROAD	OLD TRILBY ROAD	3.551						
	SCHARBER ROAD	PASCO ROAD	DARBY ROAD	2.656						
		BELLAMY BROS BOULEVARD		23.875						1
	BELLAMY BROS BOULEVARD		ST JOE ROAD	5,102				minor regrading needed	5,102	\$990.6
	ST JOE ROAD	BELLAMY BROS BOULEVARD		22,968					2,102	1000,0
	PASCO ROAD	ANTONIO WAY	CURLEY ROAD	1,342						
	LAKE IOLA ROAD	BLANTON ROAD	(HERNANDO COUNTY)	5,357				minor regrading needed	5,357	\$1,040,0
	JOHNSTON ROAD	BELLAMY BROS BOULEVARD		18,912						1
Ominali	- Parkakia Garata kina Gari	•			High Priority Subtotal	259,889	\$6,827,284.03	High Priority Subtotal	143,784	\$27,917
opinion	of Probable Construction Cost				Medium Priority Subtotal	45.341		Medium Priority Subtotal		\$7.009.
					Low Priority Subtotal	0		Low Priority Subtotal		\$2,546
							\$8,018,392.10			\$17,489

 Minor Total
 102,921
 \$19,983,076.09

 Total
 192,997
 \$37,472,268.61

210

COST ESTIMATE

IMPROVEMENT TYPE C Unit: EA ,Unit Cost: \$1,194.71			IMPROVEMENT TYPE D Unit: ACRE ,Unit Cost: \$4,111.02			IMPROVEMENT TYPE E Unit: EA Unit Cost: \$5,855.75			
Signage at Blind Curves	Quanity	Subtotal	Trim Veg to Provide Clearance	Acre	Subtotal	Activated Flasher	Quantity	Subtotal	Segment total cost Road Name
									\$728,820 BELLAMY BROS BOULEVARD
ingle Post 21-30 Sq ft	10	\$11,947.10	Mowing + Clear & Grub	0.75	\$3,083.27				\$7,703,936 TRILBY ROAD
						RFB Sign + Inductive Loop Detector (Avg type 9-12)	2	\$11,711.50	\$3,417,562 LAKE IOLA ROAD
									\$479,117 BLANTON ROAD
									\$5,579,721 PROSPECT ROAD
						RFB Sign + Inductive Loop Detector (Avg type 9-12)	2	\$11,711.50	\$1,401,434 CURLEY ROAD
									\$1,202,707 BLANTON ROAD
									\$1,617,143 BLANTON ROAD
ngle Post 21-30 Sq ft	4	\$4,778.84							\$4,779 ST JOE ROAD
						RFB Sign + Inductive Loop Detector (Avg type 9-12)	2	\$11,711.50	\$61,314 JAMES ROAD
									\$1,912,869 SCHARBER ROAD
ngle Post 21-30 Sq ft	6	\$7,168.26							\$3,941,081 JESSAMINE ROAD
ngle Post 21-30 Sq ft	2	\$2,389.42	Mowing + Clear & Grub	0.30	\$1,233.31				\$3,044,774 BLANTON ROAD
									\$3,089,395 BLANTON ROAD
									\$590,325 LAKE IOLA ROAD
				2					DARBY ROAD
ngle Post 21-30 Sq ft	2	\$2,389.42	Mowing + Clear & Grub	0.40	\$1,644.41	RFB Sign + Inductive Loop Detector (Avg type 9-12)	2	\$11,711.50	\$457,796 BAYHEAD ROAD
									\$517,396 CURLEY ROAD
						RFB Sign + Inductive Loop Detector (Avg type 9-12)	2	\$11,711.50	RAMSEY ROAD
									\$1,285,032 CURLEY ROAD
									\$1,348,694 CURLEY STREET
				- 1					\$135,474 OLD ST JOE ROAD
									ST JOE ROAD
ngle Post 21-30 Sq ft	4	\$4,778.84	Mowing + Clear & Grub	0.30	\$1,233.31				\$607,884 BAYHEAD ROAD
									\$1,341,853 BELLAMY BROS BOULEVARE
									\$2,516,131 BELLAMY BROS BOULEVARI
		1							POWERLINE ROAD
		2							CLAY HILL ROAD
		2							FRAZEE HILL ROAD
		2		A A					ANTONIO WAY
									HAPPY HILL ROAD
									TRILBY CUTOFF ROAD
									OLD TRILBY ROAD
				_					ST JOE ROAD
									\$515,412 PASCO ROAD
				_	-				DARBY ROAD
				-					LAKE IOLA ROAD
				-					CHRISTIAN ROAD
				-					SCHARBER ROAD
	-	-							DARBY ROAD \$990,613 BELLAMY BROS BOULEVAR
				-					ST JOE ROAD
	-			-					PASCO ROAD
	-			-					\$1,040,045 LAKE IOLA ROAD
	-			-					JOHNSTON ROAD
h Priority Subtotal	22	\$26,282,62	High Priority Subtotal	1.05	\$4 216 57	High Priority Subtotal	6	\$35,134.50	CO. MOTON KOAD
dium Priority Subtotal	6		Medium Priority Subtotal			Medium Priority Subtotal		\$23,423.00	
w Priority Subtotal	0		Low Priority Subtotal	0.70		Low Priority Subtotal	4	\$23,423.00	
otal	0		Total			Total	10.00	\$58,557.50	

210

NEXT STEPS - IMPLEMENTATION

Identify potential funding sources

- FDOT Highway Safety Improvement Program (HSIP)
- FDOT High Visibility Enforcement (HVE) Grant
- o Gas Tax Revenue
- o Tourism Development Tax

Identify projects for implementation

- Coordinated with County Staff to discuss implementation strategy.
- County Staff has recommended an incremental approach to implementing projects
- Goal is to address the signage, vegetation management, and activated flashers
- Milling and resurfacing and adding shoulders would need to be included in the program maintenance or capital plan, as funding allows



