

MOBILITY 2045



Pasco County MPO

Long Range Transportation Plan (LRTP) Amendment – US 98/US 301 Corridor

Amended June 10, 2021

Prepared for



Prepared by





METROPOLITAN PLANNING ORGANIZATION AGENDA MEMORANDUM

COMMISSION DISTRICT: All

FILE NO.: MPO21-0061

DATE: 6/10/2021

SUBJECT: Long Range Transportation Plan (LRTP) Amendment – US 98/US 301 Corridor

REFERENCES:

AGENDA SECTION:

THRU: Sally Sherman, Assistant County Administrator

FROM: Carl Mikyska, MPO Executive Director

RECOMMENDED BOARD ACTION:

The MPO Board to review and approve the US 98/301 Corridor LRTP Amendment.

BACKGROUND SUMMARY/ALTERNATIVE ANALYSIS:

The Long Range Transportation Plan identifies roadway capacity Improvements and number of lanes for the 2025 to 2045 time period. The purpose of this notice is to solicit public comments and input on a proposed amendment to the Mobility 2045 Long Range Transportation Plan (LRTP). The Mobility 2045 LRTP identifies a range of strategies for alleviating congestion, improving safety, and promoting increased system efficiency through systems management techniques and coordination with land use planning and development activity. This multi-modal plan includes highway, public transportation, transit, bicycle and pedestrian facility improvements, rail and transportation planning activities that are planned over a 20-year horizon period. Additionally, the Mobility 2045 LRTP considered multimodal and intermodal opportunities to serve the mobility of people and goods throughout Pasco County and adjacent counties.

The Pasco County MPO is requesting the MPO Board approve the solicitation submitted by the Florida Department of Transportation to amend the US 98/US 301 Corridor into the Cost Feasible, Needs Plan and the Existing & Committed portions of the Mobility 2045 LRTP. The aforementioned project is designed to support economic development by improving goods movement access and connections to transportation facilities, major activity centers, and improve safety by reducing fatal and serious crashes. Additionally, preliminary design has been added to some segments to develop concepts in conjunction with the PD&Es. In accordance with the MPO's Public Participation Plan (PPP), LRTP Amendments require that the MPO conduct a public meeting for the purpose of receiving input on the proposed action. FDOT will provide a Presentation on US 98/US 301 Corridor at the MPO Board Meeting.

Please Note:

- The project list will replace table ES-8 on page ES-20 of the Executive Summary and Appendix 10-2

- The maps will replace Map ES-2 on page ES-18 of the Executive Summary and Map 8-2 on Page 8-6 of the Needs Plan Chapter and Map 10-3 on Page 10-10 of the Cost Feasible Chapter.

FISCAL IMPACT/COST/REVENUE STATEMENT:

None at this time.

DISTRIBUTION:

None at this time.

ATTACHMENT(S):

1. Action item 7 - US 98-US 301 Corridor LRTP Amendment Information
2. Action Item 7 - US 98_301 Pasco CO MPO Board PPT
3. Action Item 7 - Attachment - 2 - LRTP Amendment US 98-US301 Corridor Public Meeting Notice

cc:



PUBLIC MEETING NOTICE
PROPOSED AMENDMENT TO THE PASCO COUNTY
METROPOLITIAN PLANNING ORGANIZATION (MPO)
MOBILITY 2045 LONG RANGE TRANSPORTATION PLAN
(LRTP) US 98/US 301 CORRIDOR

The purpose of this notice is to solicit public comments and input on a proposed amendment to the Mobility 2045 Long Range Transportation Plan (LRTP). The Mobility 2045 LRTP identifies a range of strategies for alleviating congestion, improving safety, and promoting increased system efficiency through systems management techniques and coordination with land use planning and development activity. This multi-modal plan includes highway, public transportation, transit, bicycle and pedestrian facility improvements, rail and transportation planning activities that are planned over a 20-year horizon period. Additionally, the Mobility 2045 LRTP considered multimodal and intermodal opportunities to serve the mobility of people and goods throughout Pasco County and adjacent counties.

The Pasco County MPO Board will take action on a request submitted by the Florida Department of Transportation to amend the US 98/US 301 Corridor into the Cost Feasible, Needs Plan and the Existing & Committed portions of the Mobility 2045 LRTP. The aforementioned project is designed to support economic development by improving goods movement access and connections to transportation facilities, major activity centers, and improve safety by reducing fatal and serious crashes. Additionally, preliminary design has been added to some segments to develop concepts in conjunction with the PD&Es. The current, adopted Mobility 2045 LRTP can be viewed at <http://mobilitypasco.com/>. The proposed LRTP Amendment for US 98/US 301 Corridor may be viewed at www.pascompo.net under <https://pascocountyfl.net/1699/Public-Meetings-Notices>.

In accordance with the MPO's Public Participation Plan and in compliance with Federal law and applicable Florida Statutes, a public meeting notice is being provided to give the public an opportunity to provide comments and/or feedback on the proposed LRTP amendment above that ends on May 12, 2021.

The LRTP amendment is scheduled for adoption at a public meeting on June 10, 2021, at the regularly scheduled MPO Board meeting that begins at 10:00 A.M. held at the follow location:

West Pasco Government Center
Board Room, 1st Floor
8731 Citizens Drive
New Port Richey, Florida 34654

Persons wishing further information or needing a copy of the proposed draft amendment to the Mobility 2045 LRTP should call the MPO office at (727) 847-2411 or access www.pascompo.net. Written comments regarding the draft amendment to the Mobility 2045 LRTP are welcome. E-mail comments can be sent to mpocomments@pascocountyfl.net or can be sent through United States Postal Service to Pasco County MPO, West Pasco Government Center – Suite 360, 8731 Citizens Drive, New Port Richey, Florida 34654-5598.

The BOCC Board room in New Port Richey is served by Pasco County Public Transportation (PCPT). To obtain bus schedules or further information, contact PCPT at (727) 834-3322 (West Pasco), (352) 521-4587 (East Pasco), or go online at www.ridepcpt.com. Individuals unable to access a PCPT bus to attend the meeting may contact PCPT at least seven days prior to the public hearing to find out if they qualify for alternative transportation service.

If you are a person who needs translation services, Pasco County MPO will take reasonable steps at no cost to you to allow participation in this proceeding. At least seven days prior to the meeting, please contact the Pasco County MPO, West Pasco Government Center – Suite 360, 8731 Citizens Drive, New Port Richey, Florida 34654-5598.

If you are a person with a disability who needs any accommodation to participate in this proceeding, you are entitled, at no cost to you, to the provision of certain assistance. At least five business days prior to the meeting, please contact the Customer Service Department, West Pasco Government Center, 8731 Citizens Drive, New Port Richey, Florida 34654-5598; (727) 847-2411 in New Port Richey; (352) 523-2411, Extension 8110, in Dade City; or via (800) 955-8771 if you are hearing impaired.

State / Federal Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
SIS	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
spent	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
remaining	\$0	\$0	\$0	\$0	\$0
OA RC	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
spent	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
remaining	\$0	\$0	\$0	\$0	\$0
OA PE	\$5,128,000	\$31,160,000	\$33,624,000	\$69,960,000	\$139,872,000
spent	\$0	\$0	\$2,804,601	\$24,249,360	\$27,053,961
remaining	\$5,128,000	\$31,160,000	\$30,819,399	\$45,710,640	\$112,818,039
TMA	\$5,625,000	\$27,160,000	\$26,470,000	\$41,750,000	\$101,005,000
spent	\$0	\$24,715,091	\$25,000,000	\$39,909,169	\$89,624,260
remaining	\$5,625,000	\$2,444,909	\$1,470,000	\$1,840,831	\$11,380,740

County Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
County Funds	\$75,246,126	\$410,631,659	\$487,419,248	\$1,224,290,632	\$2,197,587,666
Spent	\$71,323,103	\$425,312,336	\$498,327,798	\$1,202,282,431	\$2,197,245,668
Remaining	\$3,923,023	-\$14,680,677	-\$10,908,549	\$22,008,201	\$341,998
County Mobility Fee Revenues	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
spent	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
remaining	\$0	\$0	\$0	\$0	\$0
County VOPH Available Revenues	\$1,230,000	\$7,430,000	\$9,720,000	\$27,240,000	\$45,620,000
spent	\$471,240	\$6,905,688	\$8,524,211	\$0	\$15,901,140
remaining	\$758,760	\$524,312	\$1,195,789	\$27,240,000	\$29,718,860
Other (TBD) Revenues	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Spent	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Remaining	\$0	\$0	\$0	\$0	\$0

Developer Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
Developer Revenues	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
spent	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
remaining	\$0	\$0	\$0	\$0

Discretionary/Competitive Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
TRIP	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
spent	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
remaining	\$0	\$0	\$0	\$0

Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
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SIS Roadways																				
3200	High	I-75 / I-275	S of County Line Road	SR 56	State	0	Interchange Mod.	\$7,582,999	SIS	Committed	\$7,582,999	\$2,189,100	SIS	Committed	\$2,189,100	\$69,809,191	SIS	2026 - 2030	\$69,809,191	\$79,581,290
3022	High	I-75	Wesley Chapel Blvd	SR 52	State	6F	8F	\$11,587,317	SIS	2036 - 2045	\$23,754,000	\$5,091,220	SIS	2036 - 2045	\$10,437,000	\$126,068,948	SIS	2036 - 2045	\$258,441,344	\$292,632,344
3024	High	I-75	Hillsborough / Pasco County Line	SR 56	State	8F	10F	\$0		Unfunded	\$0	\$0		Unfunded	\$0	\$63,965,000		Unfunded	\$0	\$0
3021	Medium	I-75	SR 52	Pasco / Hernando County Line	State	6F	8F	\$3,127,742	SIS	2031 - 2035	\$4,848,000	\$7,318,049	SIS	2036 - 2045	\$15,002,000	\$317,823,000		Unfunded	\$0	\$19,850,000
3023	Medium	I-75	SR 56	Wesley Chapel Blvd	State	8F	10F	\$7,754,194	SIS	2031 - 2035	\$12,019,000	\$0		Unfunded	\$0	\$124,921,000		Unfunded	\$0	\$12,019,000
3020	Medium	Suncoast Pkwy	Hillsborough / Pasco County Line	SR 52	State	4F	6F	\$23,750,000	SIS	Committed	\$23,750,000	\$0		Unfunded	\$0	\$43,000,000		Unfunded	\$0	\$23,750,000

State Interchanges																				
3202	Medium	Ridge Road @ Suncoast Pkwy			State			\$0		Completed	\$0	\$0		Completed	\$0	\$12,654,973	SIS	Committed	\$12,654,973	\$12,654,973
3187	Medium	Tower Road @ Suncoast Pkwy			State			\$0		Unfunded	\$0	\$0		Unfunded	\$0	\$200,000,000	SIS			\$0

State Roadways																				
3077	Medium	US 301 (6th, 7th, Gall)	SR 39	CR 54	State	30	20	\$0		Committed	\$7,032,239			Committed	\$15,979,630	\$45,139,989	OARC	2031 - 2035	\$69,966,983	\$92,978,852
3019	Medium	US 301	S of CR 54/Eiland	Kossik Rd	State	4D	6D	0		Committed	\$3,885,108		OARC	2025	\$11,375,900	\$9,936,108	OARC	2026 - 2030	\$13,284,577	\$28,545,585
3201	Low	SR 52	US 41 (Land O' Lakes Blvd)	CR 581/Bellamy Brothers	State	2U	4D	\$0		Completed	\$0	\$23,592,360	OARC	Committed	\$23,592,360	\$108,433,928	OARC	2026 - 2030	\$109,078,089	\$132,670,449
3018a	Medium	Gall Blvd (US 301)	SR 56	SR 39	State	2U	4D			Committed	\$3,146,468		OARC	Committed	\$20,625,740	\$23,567,231	OARC	2031 - 2035	\$36,529,208	\$60,301,416
3209	Medium	US 98 Realignment	@ Clinton Ave		State	00	2U	\$382,580	TMA	2026 - 2030	\$505,006	\$2,392,420	TMA	2026 - 2030	\$3,157,994	\$5,884,480	TMA	2026 - 2030	\$7,767,514	\$11,430,514
3111	Low	SR 56 Extension	US 301	SR 39	State	00	4D					\$9,677,419	TMA	2031 - 2035	\$15,000,000					\$15,000,000
								\$6,641,618	OARC	2025	\$7,903,525	\$20,514,773	OARC	2031 - 2035	\$31,797,898	\$30,192,192	OARC	2036 - 2045	\$61,893,994	\$101,595,417
3007	Medium	SR 52	Urdaco Pl	Clinton Ave Ext	State	4D	6D	\$1,809,420	OAPE	2031 - 2035	\$2,804,601			Completed	\$0	\$8,224,010	OARC	2036 - 2045	\$16,859,221	\$19,663,822
3076	Medium	SR 54	Morris Bridge Rd	US 301	State	2U	4D	\$11,828,956	OAPE	2036 - 2045	\$24,249,360	\$53,773,358	OARC	2036 - 2045	\$110,235,384	\$53,773,358	OARC	2036 - 2045	\$110,235,384	\$244,720,128
3001	Low	SR 56	Mansfield Rd	Meadow Pointe Blvd	State	4D	6D	\$7,121,192		Unfunded	\$0	\$0		Completed	\$0	\$32,366,592		Unfunded	\$0	\$0
3008	Medium	SR 52	Clinton Ave Ext	Curley St / Rd	State	2U	4D	\$4,239,300		Unfunded	\$0	\$19,273,800		Unfunded	\$0	\$19,273,800		Unfunded	\$0	\$0
3101b	Medium	Clinton Ave Ext (New SR 52)	Curley Rd	Prospect Rd / Happy Hill Rd	State	4D	6D	\$7,980,190		Unfunded	\$0	\$0		Completed	\$0	\$36,270,828		Unfunded	\$0	\$0
3102b	Low	Clinton Ave	Fort King Hwy	US 301	State	4D	6D	\$3,516,420		Unfunded	\$0	\$0		Unfunded	\$0	\$15,982,510		Unfunded	\$0	\$0
3100a	Medium	Clinton Ave Ext (New SR 52)	Urdaco Pl	Fort King Rd	State	00	4D	\$0		Completed	\$0	\$0		Completed	\$0	\$0		Committed	\$0	\$0
3100b	Medium	Clinton Ave Ext (New SR 52)	SR 52	Curley Rd	State	4D	6D	\$6,160,756		Unfunded	\$0	\$0		Unfunded	\$0	\$28,001,303		Unfunded	\$0	\$0
3139	Low	SR 52 (Schrader Memorial Hwy)	Handcart Rd / Happy Hill Rd	Thomas Jefferson Rd / Stadium Dr	State	2U	4D	\$5,183,571		Unfunded	\$0	\$23,566,890		Unfunded	\$0	\$23,566,890		Unfunded	\$0	\$0
3136	Low	US 41 (Land O Lakes Blvd)	SR 52	Pasco / Hernando County Line	State	2U	4D	\$18,470,826		Unfunded	\$0	\$83,976,837		Unfunded	\$0	\$83,976,837		Unfunded	\$0	\$0
3018b	Medium	Gall Blvd (US 301)	SR 56	SR 39	State	4D	6D	\$7,795,203		Unfunded	\$0	\$0		Completed	\$0	\$35,430,041		Unfunded	\$0	\$0
3009a	Medium	US 41 (Land O Lakes Blvd)	Horton Rd	SR 52	State	4D	6D	\$20,403,083		Unfunded	\$0	\$0		Unfunded	\$0	\$92,734,222		Unfunded	\$0	\$0
3081b	Medium	SR 56	Meadow Pointe Blvd	US 301	State	4D	6D	\$17,596,232		Unfunded	\$0	\$0		Completed	\$0	\$79,969,043		Unfunded	\$0	\$0
3140	Low	S 21st St	Thomas Jefferson Rd / Stadium Dr	W Meridian Ave	State	2U	4D	\$1,594,019		Unfunded	\$0	\$7,247,140		Unfunded	\$0	\$7,247,140		Unfunded	\$0	\$0
3178	Low	SR 39	Hillsborough County Line	US 301 / Gall Blvd	State	2U	4D	\$7,610,603		Unfunded	\$0	\$34,601,289		Unfunded	\$0	\$34,601,289		Unfunded	\$0	\$0
3005	Medium	SR 52	US 41 (Land O' Lakes Blvd)	Old Pasco Rd / I-75	State	4D	6D	\$34,995,779		Unfunded	\$0	\$0		Completed	\$0	\$159,059,607		Unfunded	\$0	\$0
3116	Medium	US 301	Beardsley Dr Ext	SR 56	State	2U	4D	\$0		Committed	\$0	\$10,218,638		Unfunded	\$0	\$20,437,275		Unfunded	\$0	\$0
3086	Low	US 98	US 301	Hernando County Line	State	2U	4D	\$945,792		Unfunded	\$0	\$5,905,661		Unfunded	\$0	\$14,528,627		Unfunded	\$0	\$0
3146	Low	US 98	Polk County Line / CR 54	Old Lakeland Highway	State	2U	4D	\$2,935,500		Committed	\$2,935,500	\$5,250,000		Committed	\$5,250,000	\$55,000,000		Committed	\$55,000,000	\$63,185,500
3084	Medium	US 98	Old Lakeland Highway	US 301	State	2U	4D	\$2,293,500		Committed	\$2,293,500	\$20,250,000		Committed	\$20,250,000	\$51,000,000		Committed	\$51,000,000	\$73,543,500
3209b	N/A	US 98	US 301 South	US 301 North	State	2U	4D	\$1,970,000		Committed	\$1,970,000	\$20,250,000		Committed	\$20,250,000	\$30,800,000		Committed	\$30,800,000	\$53,020,000
3212	N/A	US 301	S of US 98	Hernando County Line	State	2U	4D	\$1,000,000		Committed	\$1,000,000	\$10,045,000		Committed	\$10,045,000	\$16,500,000		Committed	\$16,500,000	\$27,545,000

State / Federal Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
SIS spent	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
remaining	\$0	\$0	\$0	\$0	\$0
OA RC	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
remaining	\$0	\$0	\$0	\$0	\$0
OA PE	\$5,128,000	\$31,160,000	\$33,624,000	\$69,960,000	\$139,872,000
remaining	\$5,128,000	\$31,160,000	\$30,819,399	\$45,710,640	\$112,818,039
TMA spent	\$5,625,000	\$27,160,000	\$26,470,000	\$41,750,000	\$101,005,000
remaining	\$5,625,000	\$2,444,909	\$1,470,000	\$1,840,831	\$11,380,740

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Remaining	\$3,923,023	\$14,680,677	\$10,908,549	\$22,008,201	\$341,998
County Mobility Fee Revenues	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
spent	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
remaining	\$0	\$0	\$0	\$0	\$0
County VOPH Available Revenues	\$1,230,000	\$7,430,000	\$9,720,000	\$27,240,000	\$45,620,000
spent	\$471,240	\$6,905,688	\$8,524,211	\$0	\$15,901,140
remaining	\$758,760	\$524,312	\$1,195,789	\$27,240,000	\$29,718,860
Other (TBD) Revenues	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Spent	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Remaining	\$0	\$0	\$0	\$0	\$0

Developer Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
Developer Revenues	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
spent	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
remaining	\$0	\$0	\$0	\$0

Discretionary/Competitive Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
TRIP	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
spent	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
remaining	\$0	\$0	\$0	\$0

Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
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SR 54/56 Corridor Improvements from US 19 to US 301

3188	High	SR 54	US 41 Intersection		State			\$8,505,130	SIS	Committed	\$8,505,130	\$28,615,500	SIS	Committed	\$28,615,500	\$189,921,952	SIS	2026 - 2030	\$189,921,952	\$227,042,582
3189	High	SR 54	Collier Pkwy		State			\$15,000,000	SIS	2031 - 2035	\$15,000,000	\$30,000,000	SIS	2031 - 2035	\$30,000,000	\$182,857,143	SIS	2036 - 2045	\$217,600,000	\$262,600,000
																\$3,454,286	CoMF	2025	\$4,110,600	\$4,110,600
																\$14,878,106	CoMF	2026 - 2030	\$19,639,100	\$19,639,100
																\$12,784,452	CoMF	2031 - 2035	\$19,815,900	\$19,815,900
																\$6,451,613	TMA	2031 - 2035	\$10,000,000	\$10,000,000
																\$4,277,082	OARC	2036 - 2045	\$8,768,018	\$8,768,018
																\$6,148,330	OARC	2031 - 2035	\$9,529,911	\$9,529,911
																\$10,822,223	OARC	2026 - 2030	\$14,285,334	\$14,285,334
																\$3,395,441	OARC	2025	\$4,040,575	\$4,040,575
																\$2,439,024	TMA	2036 - 2045	\$5,000,000	\$5,000,000
																\$4,878,049	CoGen	2036 - 2045	\$10,000,000	\$10,000,000
																\$18,531,024	CoMF	2036 - 2045	\$37,988,600	\$37,988,600

US 19 Corridor Improvements from Pinellas County to Hernando County

3203	Medium	US 19	Pinellas County Line	Hernando County Line	State		Corridor / Int. Improvements	\$645,161	SIS	2031 - 2035	\$1,000,000	\$0		Unfunded	\$0	\$413,438,000		Unfunded	\$0	\$1,000,000
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County Roads

3061a	Low	Collier Parkway Ext	Ehren Cutoff (S)	Ehren Cutoff (N)	County	00	2U	\$3,167,592	Dev	2031 - 2035	\$4,909,768	\$19,796,367	Dev	2031 - 2035	\$30,684,369	\$34,363,831	Dev	2031 - 2035	\$53,263,938	\$88,858,075
3061b	Low	Collier Parkway Ext	Ehren Cutoff (S)	Ehren Cutoff (N)	County	2U	4D	\$0		Unfunded	\$0	\$0		Completed	\$0	\$33,987,869		Unfunded	\$0	\$0
3032	Medium	CR 587 (Moon Lake)	Ridge Rd	S of SR 52	County	2U	4D	\$0		Completed	\$0	\$2,000,000	CoGen	Committed	\$2,000,000	\$53,768,895	CoGen	2026 - 2030	\$70,974,942	\$72,974,942
3103	Medium	Curley Rd	Overpass Rd	Clinton Ave Ext	County	2U	4D	\$3,116,000	CoGen	Committed	\$3,116,000	\$1,804,000	CoGen	2025	\$2,146,760	\$55,909,091	CoGen	2026 - 2030	\$73,800,000	\$79,062,760
3099	Medium	Curley Rd	Meadow Pointe Blvd Ext.	Overpass Rd	County	2U	4D	\$684,000	CoGen	Committed	\$684,000	\$396,000	CoVOPH	2025	\$471,240	\$8,030,303	CoGen	2026 - 2030	\$10,600,000	\$11,755,240
3099	Medium	Curley Rd	Meadow Pointe Blvd Ext.	Overpass Rd	County	2U	4D						CoVOPH	2026 - 2030	\$3,612,903	\$5,600,000	CoVOPH	2026 - 2030	\$5,600,000	\$5,600,000
3017b	Medium	Overpass Rd Ext	Mckendree Rd/Kenton Rd Ext	Epperson Blvd	County	00	4D	\$1,325,000	CoGen	Committed	\$1,325,000	\$1,378,000	CoGen	2025	\$1,639,820	\$15,237,500	CoGen	2025	\$18,132,625	\$21,097,445
3017c	Medium	Overpass Rd Ext	Epperson Blvd	Sunshine Rd	County	2D	4D	\$1,157,120	CoGen	Committed	\$1,157,120	\$7,225,220	CoGen	2025	\$8,598,012	\$17,774,900	CoGen	2025	\$21,152,131	\$30,907,263
3017d	Medium	Overpass Rd Ext	Sunshine Rd	Handcart Rd	County	00	4D	\$1,325,000	CoGen	Committed	\$1,325,000	\$1,378,000	CoVOPH	2031 - 2035	\$2,135,900	\$15,237,500	CoGen	2031 - 2035	\$23,618,125	\$27,079,025
3034a	Low	Starkey Blvd	Tower Road	River Crossing Blvd	County	2U	4D	\$1,454,080	CoGen	2031 - 2035	\$2,253,824	\$0		Completed	\$0	\$22,336,600	CoGen	2031 - 2035	\$34,621,730	\$36,875,554
3034b	Low	Starkey Blvd	River Crossing Blvd	De Cubellis Rd	County	2U	4D	\$1,878,762	CoGen	Committed	\$1,878,762	\$0		Completed	\$0	\$18,670,000	CoGen	2026 - 2030	\$24,644,400	\$26,523,162
3108	Low	CR 579 (Handcart Rd) Ext	Prospect Rd	SR 52	County	00	2U	\$989,158	CoVOPH	Unfunded	\$0	\$4,121,491	CoGen	Unfunded	\$0	\$4,121,491	CoVOPH	Unfunded	\$0	\$0
3152a	Low	CR 539 Ext (Overpass Rd / Kossik Rd)	CR 579 (Handcart Rd)	US 301	County	00	2U	\$1,175,000	CoGen	2031 - 2035	\$1,821,250	\$1,222,000	CoGen	2031 - 2035	\$1,894,100	\$13,512,500	CoGen	2031 - 2035	\$20,944,375	\$24,659,725
3152b	Low	CR 539 Ext (Overpass Rd / Kossik Rd)	CR 579 (Handcart Rd)	US 301	County	2U	4D	\$1,175,000	CoGen	2031 - 2035	\$1,821,250	\$1,222,000	CoGen	2031 - 2035	\$1,894,100	\$13,512,500	CoGen	2036 - 2045	\$27,700,625	\$31,415,975
3161	Low	South Branch Ranch Rd	SR 54	Tower Rd Ext	County	00	4D	\$1,069,061	Dev	Committed	\$1,069,061	\$6,681,268	Dev	Committed	\$6,681,268	\$16,435,540	Dev	Committed	\$16,435,540	\$24,185,869
3049a	Low	SunLake Blvd	Bexley Ranch Blvd	Developer	00	4D	\$1,136,150	Dev	2025	\$1,352,019	\$12,055,900		Dev	2025	\$14,346,521	\$17,466,950	Dev	2025	\$20,785,671	\$36,484,210
3049b	Low	SunLake Blvd	SR 52	New Collector Road "A"	County	00	4D	\$2,880,690	CoGen	2025	\$3,428,021	\$0		Completed	\$0	\$44,287,170	CoGen	2026 - 2030	\$58,459,064	\$61,887,086
3036	Low	Starkey Blvd Extn	SR 54	Little Rd	County	00	4D	\$1,001,364	CoGen	2031 - 2035	\$1,552,114	\$6,261,604	CoGen	2031 - 2035	\$9,705,486	\$15,404,108	CoGen	2031 - 2035	\$23,876,367	\$35,133,968
3069	Low	County Line Rd	Dale Mabry	US 41 (Land O' Lakes Blvd)	County	2U	4D	\$336,459	CoGen	2031 - 2035	\$521,511	\$2,104,429	CoGen	2036 - 2045	\$5,176,179	\$17,611,617	CoGen	2036 - 2045	\$14,394,543	\$14,394,543
3003	Medium	Little Rd	Old County Rd 54	Decubellis Rd	County	4D	6D	\$1,757,990	CoGen	2031 - 2035	\$2,724,885	\$10,981,246	CoGen	2031 - 2035	\$17,020,931	\$27,010,522	CoGen	2031 - 2035	\$41,866,309	\$61,612,125
3167	Medium	Boyette Rd	Boyette Rd Realignment	Overpass Rd	County	2U	4D	\$636,026	CoGen	2036 - 2045	\$1,303,853	\$3,974,946	CoGen	2036 - 2045	\$8,148,639	\$9,778,143	CoGen	2036 - 2045	\$20,045,193	\$29,497,686
3128	Low	Wells Rd (Realignment)	Curley Rd	Unfunded	County	00	2U	\$692,780		Unfunded	\$0	\$4,332,220		Unfunded	\$0	\$10,655,680		Unfunded	\$0	\$0
3179	Low	Hicks Rd	Denton Ave	New York Ave	County	00	2U	\$519,254	CoGen	2026 - 2030	\$685,415	\$3,247,092	CoGen	2031 - 2035	\$5,032,993	\$7,986,662	CoGen	2031 - 2035	\$12,379,326	\$18,097,734
3104a	Medium	McKendree Rd / Kenton Rd Ext	Overpass Rd	SR 52	County	00	2U	\$1,943,286	Dev	2031 - 2035	\$3,012,093	\$19,345,366	Dev	2031 - 2035	\$29,985,317	\$29,889,771	Dev	2031 - 2035	\$46,329,145	\$79,326,556
3104b	Medium	McKendree Rd / Kenton Rd Ext	Overpass Rd	Tyndall Rd	County	2U	4D	\$1,146,492	CoGen	Unfunded	\$0	\$0		Completed	\$0	\$17,611,638	CoGen	Unfunded	\$0	\$0
3104c	Medium	McKendree Rd	Tyndall Rd	SR 52	County	2U	4D	\$802,765	CoVOPH	Unfunded	\$0	\$5,012,576	CoVOPH	Unfunded	\$0	\$12,331,534	CoVOPH	Unfunded	\$0	\$0
3049c	Low	SunLake Blvd	New Collector Road "A"	Bexley Ranch Blvd	County	00	2U	\$1,178,760	Dev	2026 - 2030	\$1,555,963	\$27,213,101	Dev	2026 - 2030	\$35,921,293	\$18,130,560	Dev	2026 - 2030	\$23,932,339	\$61,409,596
3098	Medium	Curley Rd (Realignment)	SR 54	Curley Rd	County	00	4D	\$1,168,264	CoGen	2025	\$1,390,234	\$7,301,250	CoGen	2025	\$8,688,488	\$17,960,659	CoGen	2031 - 2035	\$27,839,021	\$37,917,743
3094	Low	Z West Ext	SR 54	Handcart Rd	County	00	4D	\$2,788,905	CoGen	2031 - 2035	\$4,322,803	\$17,429,703								

State / Federal Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
SIS	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
spent	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
remaining	\$0	\$0	\$0	\$0	\$0
OA RC	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
remaining	\$0	\$0	\$0	\$0	\$0
OA PE	\$5,128,000	\$31,160,000	\$33,624,000	\$69,960,000	\$139,872,000
remaining	\$0	\$0	\$2,804,601	\$24,249,360	\$27,053,961
remaining	\$5,128,000	\$31,160,000	\$30,819,399	\$45,710,640	\$112,818,039
TMA	\$5,625,000	\$27,160,000	\$26,470,000	\$41,750,000	\$101,005,000
spent	\$0	\$24,715,091	\$25,000,000	\$39,909,169	\$89,624,260
remaining	\$5,625,000	\$2,444,909	\$1,470,000	\$1,840,831	\$11,380,740

County Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
County Funds	\$75,246,126	\$410,631,659	\$487,419,248	\$1,224,290,632	\$2,197,587,666
Spent	\$71,323,103	\$425,312,336	\$498,327,798	\$1,202,282,431	\$2,197,245,668
Remaining	\$3,923,023	-\$14,680,677	-\$10,908,549	\$22,008,201	\$341,998
County Mobility Fee Revenues	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
spent	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
remaining	\$0	\$0	\$0	\$0	\$0
County VOPH Available Revenues	\$1,230,000	\$7,430,000	\$9,720,000	\$27,240,000	\$45,620,000
spent	\$471,240	\$6,905,688	\$8,524,211	\$0	\$15,901,140
remaining	\$758,760	\$524,312	\$1,195,789	\$27,240,000	\$29,718,860
Other (TBD) Revenues	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Spent	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Remaining	\$0	\$0	\$0	\$0	\$0

Developer Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
Developer Revenues	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
spent	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
remaining	\$0	\$0	\$0	\$0

Discretionary/Competitive Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
TRIP	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
spent	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
remaining	\$0	\$0	\$0	\$0

Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
3088	Low	Morningside Drive	Fort King Rd	US 301	County	00	2U	\$570,838	CoGen	Committed	\$570,838	\$3,569,670	CoGen	Committed	\$3,569,670	\$8,780,086	Other (TBD)	2025	\$10,448,302	\$14,588,810
3092	Low	Boyette Road Realignment	SR 54	Boyette Rd	County	00	4D	\$1,585,575	CoGen	2036 - 2045	\$3,250,429	\$9,909,304	CoGen	2036 - 2045	\$20,314,073	\$24,376,325	CoGen	2036 - 2045	\$49,971,466	\$73,535,968
3048	Low	Shady Hills Rd	SR 52	Pasco / Hernando County Line	County	2U	4D	\$3,458,343	CoGen	2036 - 2045	\$7,089,603	\$21,630,652	CoGen	2036 - 2045	\$44,342,837	\$53,204,039	CoGen	2036 - 2045	\$109,068,280	\$160,500,720
3068	Medium	Livingston Rd Ext	SR 54	Collier Parkway	County	00	2U	\$819,726	CoGen	Unfunded	\$0	\$5,123,008	CoGen	Unfunded	\$0	\$12,602,309	CoGen	Unfunded	\$0	\$0
3065	Low	Lake Patience Rd	Tower Rd	US 41 (Land O' Lakes Blvd)	County	2U	4D	\$1,826,572	CoGen	Unfunded	\$0	\$11,405,370	CoGen	Unfunded	\$0	\$28,058,566	CoGen	Unfunded	\$0	\$0
3039	Low	Osteen Rd	Plathe Rd	De Cubellis Rd	County	00	2U	\$708,899	CoGen	2036 - 2045	\$1,453,243	\$4,433,021	CoGen	2036 - 2045	\$9,087,693	\$10,903,613	CoGen	2036 - 2045	\$22,352,407	\$32,893,343
3028b	Low	CR 578 (County Line Rd)	Shady Hills Rd	W of Suncoast Parkway	County	2U	4D	\$1,378,080	CoGen	Unfunded	\$0	\$8,619,380	CoGen	Unfunded	\$0	\$21,200,740	CoGen	Unfunded	\$0	\$0
3080	Low	Chancey Rd / Ext	Mansfield Rd	Morris Bridge Rd	County	0	4D	\$3,089,670	CoGen	2036 - 2045	\$6,333,824	\$19,319,940	CoGen	2036 - 2045	\$39,605,877	\$47,528,790	CoGen	2036 - 2045	\$97,434,020	\$143,373,720
3053	Low	Ridge Rd Ext	Suncoast Pkwy	US 41 (Land O' Lakes Blvd)	County	00	4D	\$0	CoGen	Completed	\$0	\$2,000,000	CoGen	Committed	\$2,000,000	\$46,233,892	CoGen	Committed	\$46,233,892	\$48,233,892
3012	Low	Wesley Chapel Blvd	Magnolia Blvd	N of Oakley Blvd	County	4D	6D	\$0	CoGen	Completed	\$0	\$0	CoGen	Completed	\$0	\$11,387,338	CoGen	Committed	\$11,387,338	\$11,387,338
3015a	Medium	Overpass Rd	Old Pasco Rd	Boyette Rd	County	2U	4D	\$2,670,466	CoGen	Committed	\$2,670,466	\$6,253,687	CoGen	Committed	\$6,253,687	\$62,830,072	CoGen	Committed	\$62,830,072	\$71,754,225
3015b	Medium	Overpass Rd	Old Pasco Rd	Boyette Rd	County	4D	6D	\$475,984	CoGen	2036 - 2045	\$975,767	\$0	CoGen	Completed	\$0	\$7,313,226	CoGen	2036 - 2045	\$14,992,113	\$15,967,881
3207	Low	Little Road	Trinity Blvd	S of SR 54	County	4D	6D	\$211,361	CoGen	Committed	\$211,361	\$0	CoGen	Completed	\$0	\$5,872,388	CoGen	Committed	\$5,872,388	\$6,083,749
3206	Low	Decubellis Road (III)	Little Road	Starkey Blvd	County	2U	4D	\$250,000	CoGen	Committed	\$250,000	\$358,378	CoGen	Committed	\$358,378	\$10,098,424	CoGen	Committed	\$10,098,424	\$10,706,802
3205	Low	Decubellis Road (II)	Starkey Blvd	Town Center	County	2U	4D	\$0	CoGen	Completed	\$0	\$215,000	CoGen	Committed	\$215,000	\$10,000,116	CoGen	Committed	\$10,000,116	\$10,215,116
3011	Low	Wesley Chapel Blvd	SR 54/56	Magnolia Blvd	County	4D	6D	\$0	CoGen	Completed	\$0	\$0	CoGen	Completed	\$0	\$36,645,282	CoGen	Committed	\$36,645,282	\$36,645,282
3067b	Medium	Collier Parkway	Collier Parkway	Parkway Blvd	County	2U	4D	\$435,200	CoGen	Completed	\$0	\$2,717,450	CoGen	Completed	\$0	\$6,685,250	CoGen	Committed	\$6,685,250	\$6,685,250
3067a	Medium	Collier Parkway	S of Bell Lake Rd	Hale Rd	County	4D	4D	\$0	CoGen	Completed	\$0	\$0	CoGen	Completed	\$0	\$10,217,488	CoGen	Committed	\$10,217,488	\$10,217,488
3051	Medium	Tower Rd	Gunn Hwy	Bexley Ranch Blvd	County	00	4D	\$1,909,760	CoGen	2025	\$2,272,614	\$11,924,810	CoGen	2026 - 2030	\$15,740,749	\$24,715,238	CoGen	2031 - 2035	\$44,369,119	\$62,382,482
3051	Medium	Tower Rd	Gunn Hwy	Bexley Ranch Blvd	County	00	4D	\$0	CoGen	2031 - 2035	\$4,621,212	\$0	CoGen	2031 - 2035	\$6,100,000	\$6,100,000	TRIP	2031 - 2035	\$6,100,000	\$6,100,000
3040a	Medium	Tower Rd	East of Ballantrae Blvd	Lake Patience Rd	Developer	00	2U	\$382,580	Dev	2026 - 2030	\$505,006	\$3,389,940	Dev	2026 - 2030	\$4,474,721	\$5,884,480	Dev	2026 - 2030	\$7,767,514	\$12,747,240
3040b	Medium	Tower Rd	Bexley Ranch Blvd	Lake Patience Rd	County	2U	4D	\$936,960	CoGen	2026 - 2030	\$1,236,787	\$0	CoGen	Completed	\$0	\$14,392,950	CoGen	2026 - 2030	\$18,998,694	\$20,235,481
3142a	Low	Tower Rd Ext / Caliente Blvd	Land O Lakes Blvd (US 41)	Ehren Cutoff	County	00	2U	\$785,840	CoGen	2031 - 2035	\$1,218,052	\$0	CoGen	Completed	\$0	\$12,087,040	CoGen	2031 - 2035	\$18,734,912	\$19,952,964
3142b	Low	Tower Rd Ext / Caliente Blvd	Land O Lakes Blvd (US 41)	Collier Parkway Ext	County	2U	4D	\$2,519,813	CoGen	Unfunded	\$0	\$0	CoGen	Completed	\$0	\$38,707,671	CoGen	Unfunded	\$0	\$0
3141b	Low	Tower Rd	Sunlake Blvd	Drexel Rd	County	0	2U	\$423,940	CoGen	2026 - 2030	\$559,601	\$0	CoGen	2026 - 2030	\$0	\$6,520,640	CoGen	2031 - 2035	\$10,106,992	\$10,666,593
3154	Low	Sunlake Blvd	Lake Patience Rd	Tower Rd	County	2U	4D	\$218,348	CoGen	2025	\$259,834	\$0	CoGen	Completed	\$0	\$3,354,109	CoGen	2026 - 2030	\$4,427,424	\$4,687,258
3059b	Low	Connerton Blvd	Flourish Drive	Ehren Cutoff Rd	County	2U	4D	\$517,120	CoGen	Unfunded	\$0	\$0	CoGen	Completed	\$0	\$7,943,650	CoGen	Unfunded	\$0	\$0
3063a	Low	Collier Parkway / Ext	Parkway Blvd	Ehren Cutoff Rd	County	00	2U	\$0	CoGen	Unfunded	\$0	\$0	CoGen	Unfunded	\$0	\$25,248,267	CoGen	Unfunded	\$0	\$0
3063b	Low	Collier Parkway / Ext	Parkway Blvd	Ehren Cutoff Rd	County	2U	4D	\$1,131,520	CoGen	Unfunded	\$0	\$7,065,370	CoGen	Unfunded	\$0	\$17,381,650	CoGen	Unfunded	\$0	\$0
3014a	Low	Bruce B Downs Loop Rd	SR 581	Wiregrass Ranch Blvd	County	00	4D	\$458,614	CoGen	2026 - 2030	\$605,370	\$2,867,748	CoGen	2026 - 2030	\$3,785,427	\$7,054,918	CoGen	2026 - 2030	\$9,312,492	\$13,703,290
3014b	Low	Bruce B Downs Loop Rd	Wiregrass Ranch Blvd	SR 54	County	00	4D	\$424,118	CoGen	2036 - 2045	\$869,442	\$2,652,044	CoGen	2036 - 2045	\$5,436,690	\$6,524,268	CoGen	2036 - 2045	\$13,374,749	\$19,680,882
3210	Low	Tower Rd	Long Spur	Starkey Blvd	County	2D	4D	\$691,200	CoGen	Unfunded	\$0	\$0	CoGen	Completed	\$0	\$10,617,750	CoGen	Unfunded	\$0	\$0
3122	Low	Massey Rd	Geiger Rd	CR 54	County	00	2U	\$258,318	CoGen	Unfunded	\$0	\$1,615,360	CoGen	Unfunded	\$0	\$3,973,196	CoGen	Unfunded	\$0	\$0
3066	Low	Sunlake Blvd	Mentmore Blvd	Lake Patience Rd	County	2U	4D	\$582,955	CoGen	2026 - 2030	\$769,501	\$0	CoGen	Completed	\$0	\$8,962,235	CoGen	2026 - 2030	\$11,830,150	\$12,599,651
3028a	Low	CR 578 (County Line Rd)	East Rd	Shady Hills Rd	County	2U	4D	\$1,425,600	CoGen	2036 - 2045	\$2,922,480	\$8,916,600	CoGen	2036 - 2045	\$18,279,030	\$15,824,483	CoGen	2036 - 2045	\$32,440,190	\$53,641,700
3028a	Low	CR 578 (County Line Rd)	East Rd	Shady Hills Rd	County	2U	4D	\$0	CoGen	2036 - 2045	\$0	\$0	CoGen	2036 - 2045	\$0	\$6,107,317	TRIP	2036 - 2045	\$12,520,000	\$12,520,000
3174	Low	Otis Allen Rd ext	Chancey Rd / Old Lakeland Hwy	US 98	County	00	4D	\$1,434,538	CoGen	Unfunded	\$0	\$8,965,375	CoGen	Unfunded	\$0	\$22,054,313	CoGen	Unfunded	\$0	\$0
3107b	Low	Handcart Rd	Eiland Blvd	Prospect Rd	County	2U	4D	\$2,135,040	CoGen	Unfunded	\$0	\$13,331,490	CoGen	Unfunded	\$0	\$32,797,050	CoGen	Unfunded	\$0	\$0
3107a	Low	Morris Bridge Rd/Eiland Blvd	SR 56	Handcart Rd	County	2U	4D	\$1,920,000	CoGen	Unfunded	\$0	\$11,988,750	CoGen	Unfunded	\$0	\$29,493,750	CoGen	Unfunded	\$0	\$0
3184	Low	Chancey Rd	Morris Bridge Rd	US 301 / Gall Blvd	County	2U	4D	\$1,906,210	CoGen	Unfunded	\$0	\$11,902,645	CoGen	Unfunded	\$0	\$29,281,923	CoGen	Unfunded	\$0	\$0
3071b	Low	Wesley Chapel Blvd	County Line Rd	SR 54	County	2U	4D	\$690,117	CoGen	Unfunded	\$0	\$0	CoGen	Completed	\$0	\$10,601,109	CoGen	Unfunded	\$0	\$0
3106b	Medium	Boyette Rd Ext	Overpass Rd	McKendree Rd	County	2U	4D	\$1,264,640	CoGen	Unfunded	\$0									

State / Federal Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
SIS spent	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
remaining	\$0	\$0	\$0	\$0	\$0
OA RC	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
remaining	\$0	\$0	\$0	\$0	\$0
OA PE	\$5,128,000	\$31,160,000	\$33,624,000	\$69,960,000	\$139,872,000
remaining	\$5,128,000	\$31,160,000	\$30,819,399	\$45,710,640	\$112,818,039
TMA spent	\$5,625,000	\$27,160,000	\$26,470,000	\$41,750,000	\$101,005,000
remaining	\$5,625,000	\$2,444,909	\$1,470,000	\$1,840,831	\$11,380,740

County Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
County Funds	\$75,246,126	\$410,631,659	\$487,419,248	\$1,224,290,632	\$2,197,587,666
Spent	\$71,323,103	\$425,312,336	\$498,327,798	\$1,202,282,431	\$2,197,245,668
Remaining	\$3,923,023	\$14,680,677	\$10,908,549	\$22,008,201	\$341,998
County Mobility Fee Revenues	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
spent	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
remaining	\$0	\$0	\$0	\$0	\$0
County VOPH Available Revenues	\$1,230,000	\$7,430,000	\$9,720,000	\$27,240,000	\$45,620,000
spent	\$471,240	\$6,905,688	\$8,524,211	\$0	\$15,901,140
remaining	\$758,760	\$524,312	\$1,195,789	\$27,240,000	\$29,718,860
Other (TBD) Revenues	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Spent	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Remaining	\$0	\$0	\$0	\$0	\$0

Developer Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
Developer Revenues	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
spent	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
remaining	\$0	\$0	\$0	\$0

Discretionary/Competitive Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
TRIP	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
spent	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
remaining	\$0	\$0	\$0	\$0

Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
3127	Medium	Ayers Rd Extension	Bowman Rd	County Line Rd (CR 578)	County	00	2U	\$693,526		Unfunded	\$0	\$4,336,883		Unfunded	\$0	\$10,667,150		Unfunded	\$0	\$0
3137	Medium	Eiland Blvd	Fort King Hwy	Gall Blvd	County	2U	4D	\$100,722	CoGen	2036 - 2045	\$206,480	\$628,923	CoGen	2036 - 2045	\$1,289,292	\$1,547,226	CoGen	2036 - 2045	\$3,171,813	\$4,667,586
3180	Low	Commerce Center Drive	Pasco Rd	SR 52	County	00	2U	\$756,766		Unfunded	\$0	\$4,732,346		Unfunded	\$0	\$11,639,844		Unfunded	\$0	\$0
3087	Low	Bower Rd	US 301	SR 575	County	00	2U	\$750,999		Unfunded	\$0	\$4,687,720		Unfunded	\$0	\$11,534,287		Unfunded	\$0	\$0
3148	Low	Handcart Rd /Happyhill Rd	Clinton Ave	Schrader Memorial Hwy	County	2U	4D	\$136,088		Unfunded	\$0	\$849,756		Unfunded	\$0	\$2,090,500		Unfunded	\$0	\$0
3025	Low	Lake Iola Rd	Blanton Rd	Pasco/Hernando County Line	County	2U	4D	\$424,563		Unfunded	\$0	\$2,655,487		Unfunded	\$0	\$6,531,592		Unfunded	\$0	\$0
3185	Low	CR 54	Chancey Rd	US 98	County	2U	4D	\$2,266,134		Unfunded	\$0	\$14,150,060		Unfunded	\$0	\$34,810,830		Unfunded	\$0	\$0
3171	Low	Keefer Rd ext / Bailey Hill Rd	Fort King Rd	Gall Blvd	County	00	2U	\$533,471	CoGen	2036 - 2045	\$1,093,616	\$3,335,997	CoGen	2036 - 2045	\$6,838,794	\$8,205,334	CoGen	2036 - 2045	\$16,820,935	\$24,753,344
3026	Medium	Blanton Rd	Lake Iola Rd	I-75	County	2U	4D	\$360,859		Unfunded	\$0	\$2,257,042		Unfunded	\$0	\$5,551,555		Unfunded	\$0	\$0
3144a	Low	Meadow Pointe Blvd	Hillsborough / Pasco County Line Rd	Oldwoods Ave	County	2U	4D	\$471,040	CoGen	2031 - 2035	\$730,112	\$0	Completed	\$0	\$7,235,800	CoGen	2031 - 2035	\$11,215,490	\$11,945,602	
3144b	Low	Meadow Pointe Blvd	Oldwoods Ave	SR-56	County	2U	4D	\$215,040	CoGen	2031 - 2035	\$333,312	\$0	Completed	\$0	\$3,303,300	CoGen	2031 - 2035	\$5,120,115	\$5,453,427	
3125	Low	Mansfield Blvd	County Line Rd	Beardsley Dr	County	00	2U	\$186,137		Unfunded	\$0	\$1,163,985		Unfunded	\$0	\$2,862,978		Unfunded	\$0	\$0
3170	Low	Greenslope Dr Ext	Kossik Rd	Bailey Hill Rd	County	00	2U	\$344,947	CoGen	2031 - 2035	\$534,668	\$2,153,156	CoGen	2031 - 2035	\$3,337,392	\$5,297,909	CoGen	2031 - 2035	\$8,211,759	\$12,083,819
3134	Low	Wire Rd	Pretty Pond Rd	23rd St	County	00	2U	\$396,396		Unfunded	\$0	\$2,478,818		Unfunded	\$0	\$6,096,988		Unfunded	\$0	\$0
3132	Low	Keefer Rd	Curley Rd	Fort King Rd	County	00	2U	\$2,354,825	CoGen	2036 - 2045	\$4,827,391	\$14,725,625	CoGen	2036 - 2045	\$30,187,531	\$36,219,662	CoGen	2036 - 2045	\$74,250,307	\$109,265,230
3186	Low	Ridge Rd/Overpass Rd Ext	Ehren Cutoff	Old Pasco Rd / I-75	County	00	4D	\$4,705,933		Unfunded	\$0	\$29,410,478		Unfunded	\$0	\$72,348,107		Unfunded	\$0	\$0
3113	Low	Coats Rd	Chancey Rd	Oldwoods Ave	County	00	2U	\$832,174	CoGen	2031 - 2035	\$1,289,870	\$5,203,901	CoGen	2036 - 2045	\$8,066,047	\$12,799,698	CoGen	2036 - 2045	\$26,239,381	\$35,595,297
3083b	Low	River Glen Blvd / Wynfields Blvd	Hillsborough County Line	Overpass Rd Ext	County	2U	4D	\$3,532,816		Unfunded	\$0	\$0	Completed	\$0	\$54,268,742		Unfunded	\$0	\$0	
3106a	Medium	Boyette Rd Ext	Overpass Rd	McKendree Rd	County	00	2U	\$1,276,990	CoGen	2031 - 2035	\$1,979,335	\$7,985,510	CoGen	2031 - 2035	\$12,377,541	\$19,641,440	CoGen	2031 - 2035	\$30,444,232	\$44,801,107
3141c	Low	Tower Rd	Drexel Rd	Land O Lakes Blvd (US 41)	County	0	2U	\$1,152,910	CoGen	2031 - 2035	\$1,787,011	\$7,209,590	CoGen	2031 - 2035	\$4,469,946	\$17,732,960	CoGen	2031 - 2035	\$27,486,088	\$33,743,044
3141a	Low	Tower Rd	Lake Patience Rd	Sunlake Blvd	County	00	4D	\$293,200	CoGen	2026 - 2030	\$387,024	\$12,869,589	CoGen	2026 - 2030	\$16,987,857	\$4,507,600	CoGen	2026 - 2030	\$5,950,032	\$23,324,913
3211	Low	Prospect Rd	Highland Blvd	Clinton Ave Ext	County	0	2U	\$989,158	CoVOPH	2026 - 2030	\$1,305,688	\$0	CoGen	2026 - 2030	\$0	\$4,121,491	CoVOPH	2031 - 2035	\$6,388,311	\$7,694,000

Developer Roads (Developer and County Funded)																				
Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
3160	Medium	Welbilt Blvd	Mitchell Blvd	Mitchell Ranch Rd	Developer	00	2U	\$175,780	Dev	2026 - 2030	\$232,030	\$1,099,220	Dev	2026 - 2030	\$1,450,970	\$2,703,680	Dev	2026 - 2030	\$3,568,858	\$5,251,858
3056a	Low	Bexley Ranch Rd	Tower Rd	Sunlake Blvd	Developer	00	2U	\$1,421,750	Dev	2026 - 2030	\$1,876,710	\$17,682,500	Dev	2026 - 2030	\$23,340,900	\$21,868,000	Dev	2026 - 2030	\$28,865,760	\$54,083,370
3056c	Low	Bexley Ranch Rd	Tower Rd	Sunlake Blvd	Developer	2U	4D	\$1,408,000		Unfunded	\$0	\$0	Completed	\$0	\$21,628,750	CoGen	Unfunded	\$0	\$0	
3083a	Low	River Glen Blvd / Wynfields Blvd	Hillsborough County Line	Overpass Rd Ext	Developer	00	2U	\$3,174,380	Dev	2026 - 2030	\$4,190,182	\$41,910,018	Dev	2026 - 2030	\$55,321,224	\$48,825,280	Dev	2026 - 2030	\$64,449,370	\$123,960,775
3096	Low	Wells Rd Ext	Curley Rd	Eiland Blvd	Developer	00	2U	\$1,874,582	Dev	2031 - 2035	\$2,905,602	\$11,722,485	Dev	2031 - 2035	\$18,169,852	\$28,833,035	Dev	2031 - 2035	\$44,691,204	\$65,766,658
3093	Low	Wells Rd Ext	SR 581 Ext	Boyette Rd	Developer	00	2U	\$518,470	Dev	2031 - 2035	\$803,629	\$3,242,193	Dev	2031 - 2035	\$5,025,399	\$7,974,610	Dev	2031 - 2035	\$12,360,646	\$18,189,673
3155	Low	Racetack Rd	US 19	Old Dixie Hwy (3030)	Developer	0	2U	\$318,990	Dev	2031 - 2035	\$494,435	\$1,991,130	Dev	2031 - 2035	\$3,086,252	\$4,899,240	Dev	2031 - 2035	\$7,593,822	\$11,174,508
3030	Low	Old Dixie Hwy	New York Ave	Aripeka Rd	Developer	00	2U	\$615,230	Dev	2031 - 2035	\$953,607	\$3,847,270	Dev	2031 - 2035	\$5,963,269	\$9,462,880	Dev	2031 - 2035	\$14,667,464	\$21,584,339
3055	Low	New Connector	Sunlake Blvd	Rdway "A"	Developer	00	2U	\$501,291	Dev	2036 - 2045	\$1,027,647	\$3,134,763	Dev	2036 - 2045	\$6,426,264	\$7,710,373	Dev	2036 - 2045	\$15,806,265	\$23,260,175
3158	Low	New Collector "A"	Ridge Rd	SunLake Blvd Ext / New rd	Developer	00	2U	\$1,273,865	Dev	2036 - 2045	\$2,611,423	\$7,965,966	Dev	2036 - 2045	\$16,330,230	\$19,593,368	Dev	2036 - 2045	\$40,166,404	\$59,108,058
3054	Low	Bulloch Blvd	Asbel Rd	SR 52	Developer	00	2U	\$4,004,935	Dev	2026 - 2030	\$5,286,514	\$25,044,400	Dev	2026 - 2030	\$33,058,608	\$61,600,083	Dev	2026 - 2030	\$81,312,110	\$119,657,232
3110	Low	Dean Dairy	Eiland Blvd	Prospect Rd	Developer	00	2U	\$1,749,854	Dev	2036 - 2045	\$3,587,201	\$10,922,557	Dev	2036 - 2045	\$22,391,242	\$26,875,307	Dev	2036 - 2045	\$55,094,379	\$81,072,822
3156	Low	New Ext of SunLake Blvd	SunLake Blvd Ext	SR 52	Developer	00	2U	\$1,063,856	Dev	2036 - 2045	\$2,180,905	\$6,652,704	Dev	2036 - 2045	\$13,638,043	\$16,363,222	Dev	2036 - 2045	\$33,544,605	\$49,363,553
3091	Low	Wiregrass Ranch Blvd Ext.	Chancey Rd	SR 54	Developer	00	4D	\$1,385,370	Dev	Completed	\$0	\$8,658,090	CoGen	Completed	\$0	\$21,298,410	Dev	Committed	\$21,298,410	\$21,298,410
3074	Medium	New Connector	Ehren Cutoff	SR 52	Developer	00	2U	\$2,184,710	Dev	2036 - 2045	\$4,478,656	\$13,661,834	Dev	2036 - 2045	\$28,006,760	\$33,603,125	Dev	2036 - 2045	\$68,886,406	\$101,371,821
3057a	Medium	Symphony Drive (Asbel Dr. Ext)	Central Blvd	US 41 (Land O' Lakes Blvd)	Developer	00	2U			Completed	\$0	\$0		Completed	\$0	\$0		Committed	\$460,463	\$460,463
3057b	Medium	Symphony Drive	Connerton Blvd	Central Blvd	Developer	00	2U	\$856,219	Dev	2036 - 2045	\$1,755,249	\$5,354,268	Dev	2036 - 2045	\$10,976,249	\$13,169,544	Dev	2036 - 2045	\$26,997,565	\$39,729,064
3123a	Low	Collier Parkway Ext	SR 52	Bellamy Brothers Blvd	Developer	00	2U	\$2,093,850	Dev	2036 - 2045	\$4,292,393	\$13,093,650	Dev	2036 - 2045	\$26,841,983	\$32,205,600	Dev	2036 - 2045	\$66,021,480	\$97,155,855

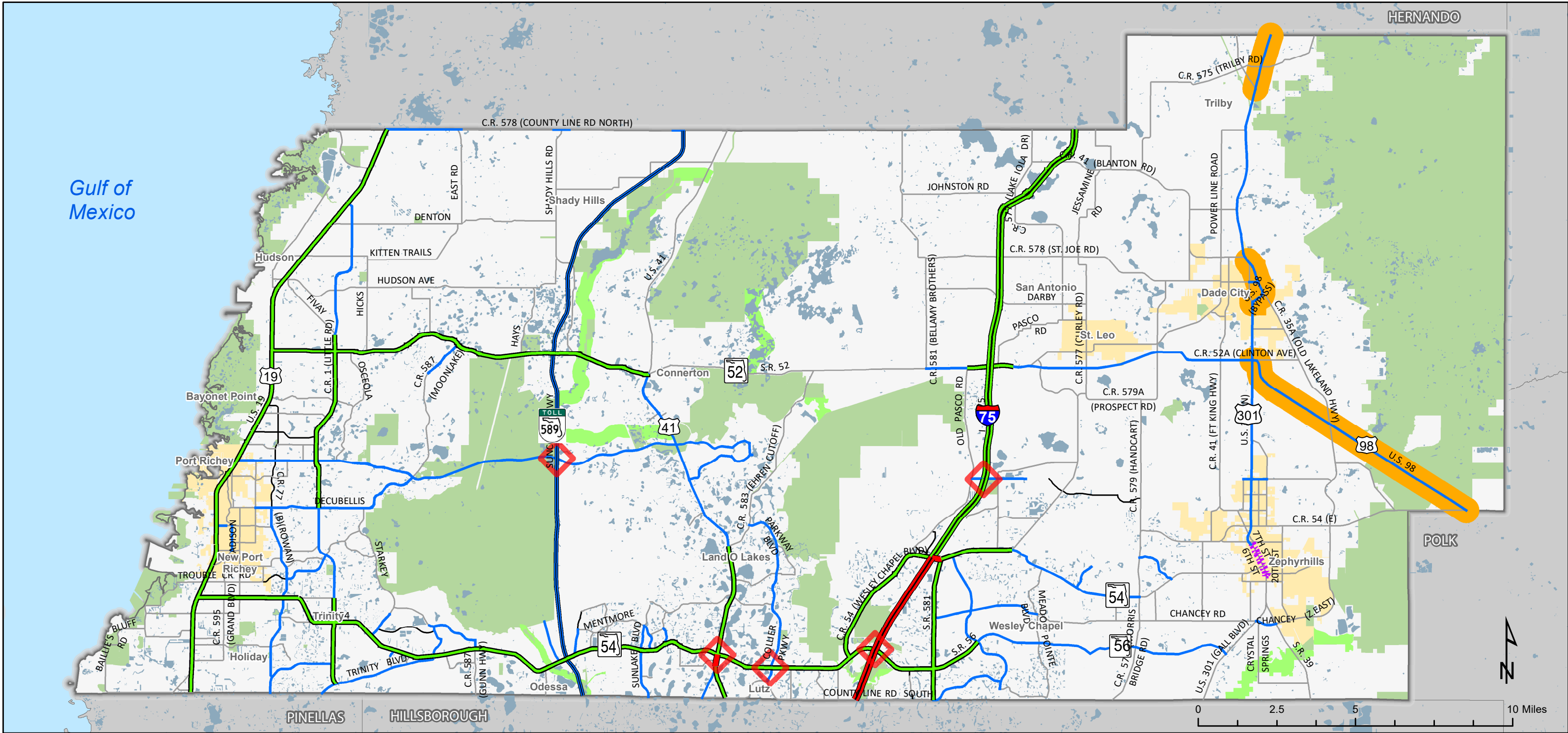
State / Federal Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
SIS	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
spent	\$0	\$259,731,143	\$62,867,000	\$525,234,344	\$847,832,487
remaining	\$0	\$0	\$0	\$0	\$0
OA RC	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
spent	\$23,320,000	\$136,648,000	\$147,824,000	\$307,992,000	\$615,784,000
remaining	\$0	\$0	\$0	\$0	\$0
OA PE	\$5,128,000	\$31,160,000	\$33,624,000	\$69,960,000	\$139,872,000
spent	\$0	\$0	\$2,804,601	\$24,249,360	\$27,053,961
remaining	\$5,128,000	\$31,160,000	\$30,819,399	\$45,710,640	\$112,818,039
TMA	\$5,625,000	\$27,160,000	\$26,470,000	\$41,750,000	\$101,005,000
spent	\$0	\$24,715,091	\$25,000,000	\$39,909,169	\$89,624,260
remaining	\$5,625,000	\$2,444,909	\$1,470,000	\$1,840,831	\$11,380,740

County Revenue Balancing (YOE)					
	2025	2026-2030	2031-2035	2036-2045	Total
County Funds	\$75,246,126	\$410,631,659	\$487,419,248	\$1,224,290,632	\$2,197,587,666
Spent	\$71,323,103	\$425,312,336	\$498,327,798	\$1,202,282,431	\$2,197,245,668
Remaining	\$3,923,023	-\$14,680,677	-\$10,908,549	\$22,008,201	\$341,998
County Mobility Fee Revenues	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
spent	\$4,110,600	\$19,639,100	\$19,815,900	\$37,988,600	\$81,554,200
remaining	\$0	\$0	\$0	\$0	\$0
County VOPH Available Revenues	\$1,230,000	\$7,430,000	\$9,720,000	\$27,240,000	\$45,620,000
spent	\$471,240	\$6,905,688	\$8,524,211	\$0	\$15,901,140
remaining	\$758,760	\$524,312	\$1,195,789	\$27,240,000	\$29,718,860
Other (TBD) Revenues	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Spent	\$10,448,302	\$0	\$0	\$0	\$10,448,302
Remaining	\$0	\$0	\$0	\$0	\$0

Developer Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
Developer Revenues	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
spent	\$36,484,210	\$399,308,774	\$632,004,211	\$678,136,900
remaining	\$0	\$0	\$0	\$0

Discretionary/Competitive Revenue Balancing (YOE)				
	2025	2026-2030	2031-2035	2036-2045
TRIP	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
spent	\$740,000	\$5,500,000	\$6,100,000	\$12,520,000
remaining	\$0	\$0	\$0	\$0

Project Number	Priority Score	On Street	From	To	Jurisdiction	E+C Lanes	2045 Needs Lanes	PD&E/PE (PDC)	Source	Timing	PD&E/PE (YOE)	ROW cost (PDC)	Source	Timing	ROW Cost (YOE)	Construction cost (PDC) *includes CEI	Source	Timing	CST Cost (YOE)	Total Cost (YOE)
3124	Low	Old Pasco Rd Ext	SR 52	Collier Parkway Ext	Developer	00	2U	\$424,874	Dev	2036 - 2045	\$870,992	\$2,656,900	Dev	2036 - 2045	\$5,446,645	\$6,535,005	Dev	2036 - 2045	\$13,396,760	\$19,714,397
3166	Low	Tyndall Rd	McKendree Rd Ext	Curley Rd / St	Developer	00	2U	\$532,591	Dev	2031 - 2035	\$825,516	\$3,330,496	Dev	2031 - 2035	\$5,162,268	\$8,191,804	Dev	2031 - 2035	\$12,697,295	\$18,685,080
3165	Medium	Pasco Towne Center Drive	McKendree Rd Ext	SR 52	Developer	00	2U	\$1,163,202	Dev	2031 - 2035	\$1,802,963	\$7,273,948	Dev	2031 - 2035	\$11,274,619	\$17,891,256	Dev	2031 - 2035	\$27,731,447	\$40,809,029
3064	Low	Wilson Rd	SR 54	Lake Patience Rd	Developer	00	2U	\$923,855	Dev	2031 - 2035	\$1,431,975	\$5,777,223	Dev	2031 - 2035	\$8,954,696	\$14,209,859	Dev	2031 - 2035	\$22,025,281	\$32,411,952
3109b	Low	Sunshine Rd	Handcart Rd	Ft. King Rd	Developer	00	2U	\$1,308,010	Dev	2031 - 2035	\$2,027,416	\$8,179,490	Dev	2031 - 2035	\$12,678,210	\$20,118,560	Dev	2031 - 2035	\$31,183,768	\$45,889,393





Pasco MPO Board Presentation

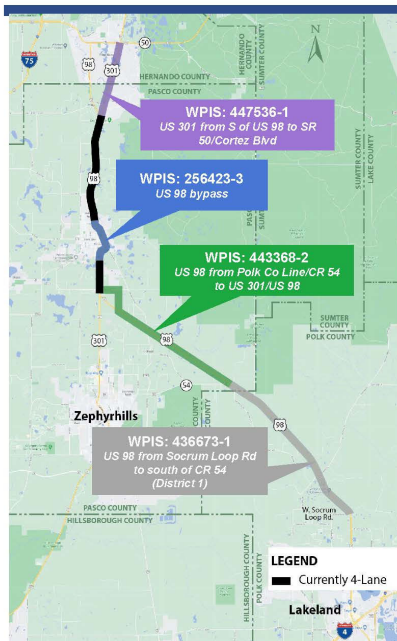
June 2021

US 98/ US 301 Corridor Project Development & Environment (PD&E) Studies

Florida Department of Transportation



US 98/US 301 Project Corridor



- A regional freight route
- Serves as an alternate route to I-75
- Increases capacity
- Addresses and enhances safety

447536-1: US 301 from south of US 98 to SR 50/Cortez Blvd

- (Pasco and Hernando Counties)
- PD&E study underway
- 4.0 miles

256423-3: US 98 Bypass

- Design underway
- 1.6 miles

443368-2: US 98 from Polk County Line/County Road (CR) 54 to US 301/US 98

- PD&E study underway
- 8.2 miles

436673-1: US 98 from north of West Socrum Loop Rd to south of CR 54

- Polk County, FDOT District 1

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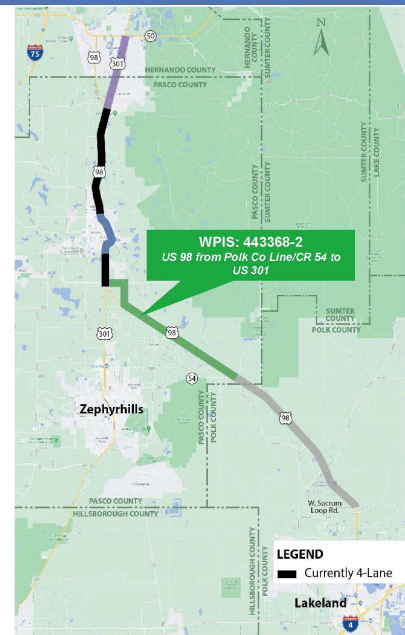
Florida Department of Transportation



443368-2: US 98 from Polk County Line/County Road (CR) 54 to US 301

- Widening from 2 to 4-lanes
- Design Segments:
 - 443368-3: US 98 from Polk County Line/CR 54 to Old Lakeland Highway
 - Existing right of way 160-feet
 - No mainline right of way anticipated
 - 443368-4: US 98 from Old Lakeland Highway to US 301
 - New alignment
 - Proposed right of way approximately 160 – 180-feet
- Potential for right of way impacts for floodplain compensation and stormwater management facilities

➤ Hybrid Public Hearing anticipated by the end of year 2021



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Florida Department of Transportation



443368-2: US 98 from Polk County Line/County Road (CR) 54 to US 301

Contact Information

Visit the project website:

<https://www.fdotd7studies.com/projects/us98-cr54-to-us301/>

Or contact the Project Manager:

Craig Fox, PE
craig.fox@dot.state.fl.us
(813) 975-6082

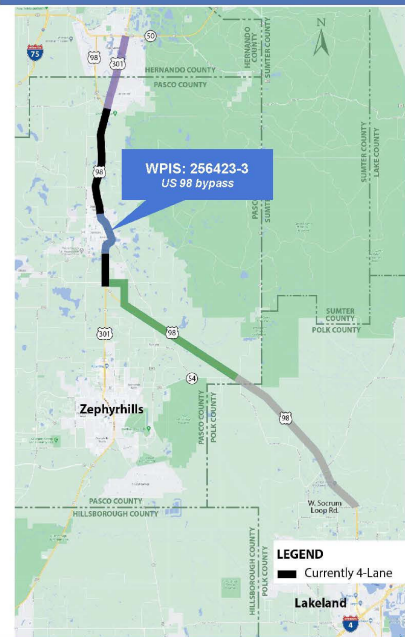
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Florida Department of Transportation



**256423-3: US 98 bypass
 from US 301 south to US 301 north**

- Design underway: widening from 2 to 4-lanes
- PD&E approved: April 30, 2002
 - Re-evaluation underway
- Existing right of way varies throughout the corridor 60-100 feet
- Additional right of way will be required for roadway and stormwater management facilities
- Potential roundabouts



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Florida Department of Transportation



256423-3: US 98 bypass from US 301 south to US 301 north

Contact Information

Visit the project website for the completed 2002 PD&E Study:
<https://archived.fdotd7studies.com/us98/us301-south-to-us301-north/>

Or contact the Project Manager:

Kevin Lee
kevin.lee@dot.state.fl.us
 (813) 975-6426

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Florida Department of Transportation

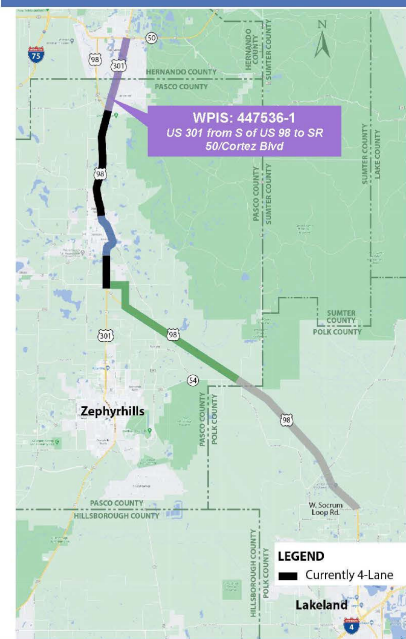
US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1



447536-1: US 301 from south of US 98 to SR 50

- **Design Segments:**
 - 447536-2: US 301 from south of US 98 to Hernando County Line
 - 447536-3: US 301 from Pasco County Line to SR 50/Cortez Blvd
- **Existing right of way varies throughout the corridor min. 100-feet**
- **Additional right of way will be required for roadway, stormwater management facilities and floodplain compensation sites**
- **Bridge Crossing Over Withlacoochee River**

➤ **Hybrid Public Hearing: June 24, 2021**



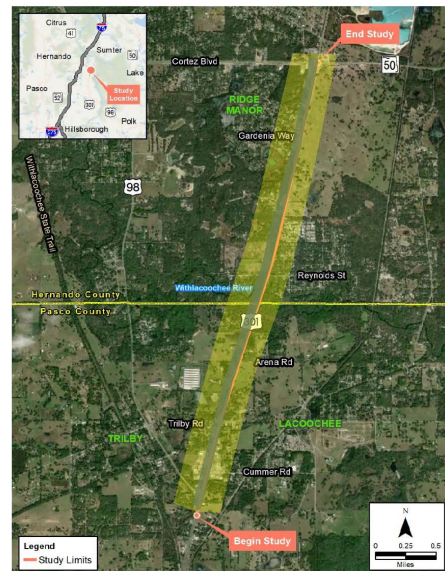
Florida Department of Transportation

US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1



US 301 is an important north-south corridor in Pasco and Hernando Counties

- **In Hernando County, US 301 connects regionally significant corridors:**
 - SR 50
 - US 98
- **US 301 is:**
 - An important freight route
 - Spans from Sarasota to Delaware
 - Serves as an alternative freight route to I-75
 - Has potential to safely accommodate higher truck volumes
- **Purpose of this project:**
 - Increase roadway capacity to address future travel demands
 - Enhance response times
 - Improve safety

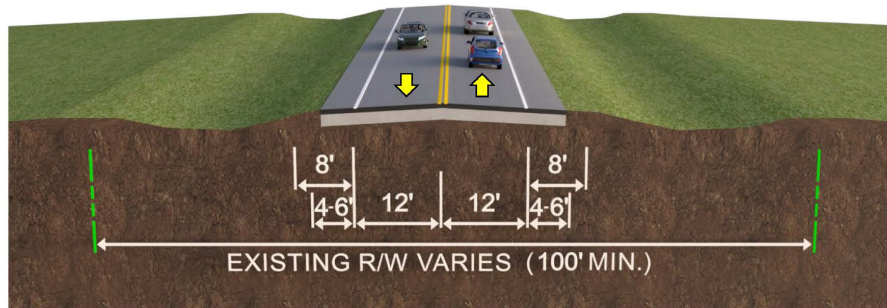


Florida Department of Transportation

US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1



Existing Roadway Typical Section – 2-lane roadway

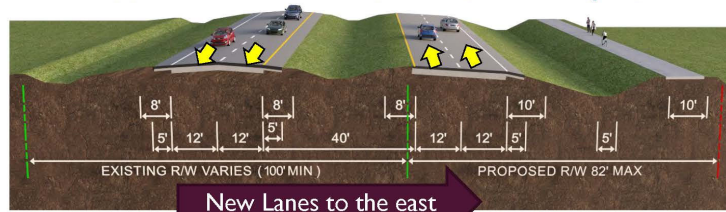


- 4 to 6-foot paved shoulders
- Existing right of way varies (100 feet wide minimum)

US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1

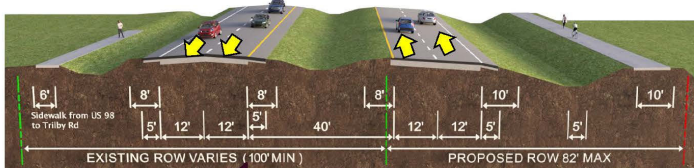


Proposed Roadway Typical Section (new lanes to east)
US 98 to Arena Road and South of Gardenia Way to SR 50



New Lanes to the east

Proposed Roadway Typical Section (new lanes to west)
North of Arena Road to South of Gardenia Way

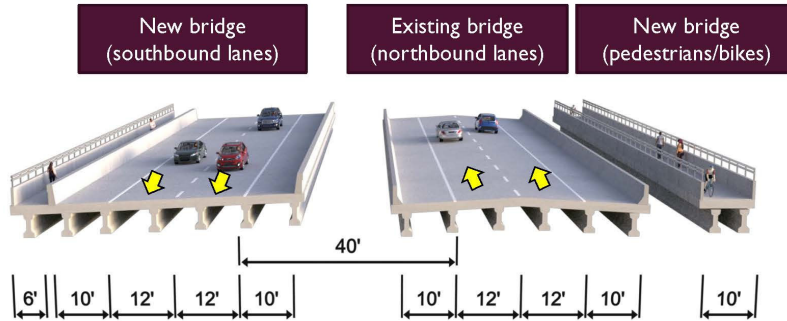


New lanes to the west

US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1



US 301 over the Withlacoochee River Proposed Bridge Typical Section



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US 301/State Road (SR) 35 PD&E Study
from south of US 98 to SR 50
WPI Segment No.: 447536-1



Stormwater Management and Floodplain Compensation

■ Proposed stormwater and floodplain compensation needs

- Environmental Look Around (ELA) process evaluated converting land use types to improve water quality in basins
- 5 new off-site stormwater sites
- 4 new off-site floodplain compensation sites
- Most ponds/floodplain sites are combined on same site for efficiency
- Enlarging existing FDOT pond and floodplain compensation site along SR 50
- Requires approximately 91 acres of additional off-site right of way for ELA pond and floodplain compensation sites

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US 301/State Road (SR) 35 PD&E Study
 from south of US 98 to SR 50
 WPI Segment No.: 447536-1



Environmental Effects Impacts are being determined

<p>NATURAL RESOURCES</p> <ul style="list-style-type: none"> • Wetlands & Surface Waters • Threatened and endangered species habitat 	<p>CULTURAL RESOURCES</p> <ul style="list-style-type: none"> • Archaeological & Historic Resources 	<p>SOCIAL & ECONOMIC RESOURCES</p> <ul style="list-style-type: none"> • Community Impacts (i.e., Relocations) 	<p>PHYSICAL RESOURCES</p> <ul style="list-style-type: none"> • Noise • Contamination
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US 301/State Road (SR) 35 PD&E Study
 from south of US 98 to SR 50
 WPI Segment No.: 447536-1



Right-of-Way Impacts

- **36 partial/full parcel acquisition total**
 - 31 parcels for US 98 roadway widening (24.5 acres)
 - 5 for stormwater pond/floodplain compensation sites (91 acres)
- **1 residential relocation**
- **2 business relocations**

For more information visit:

FDOT Right-of-Way
fdot.gov/rightofway/default.shtm



US 301/State Road (SR) 35 PD&E Study
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Proposed Access Re-Classification

- **US 98 to Pasco/Hernando County Line**
 - Currently designated Access Class 3 – “Restrictive”
 - Restrictive physically prevents a vehicle from crossing – median separators

- **Pasco/Hernando County Line to SR 50**
 - Currently designated Access Class 4 – “Non-restrictive”
 - Proposed reclassifying to Access Class 3 – “Restrictive”

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Where Are We in the Process?



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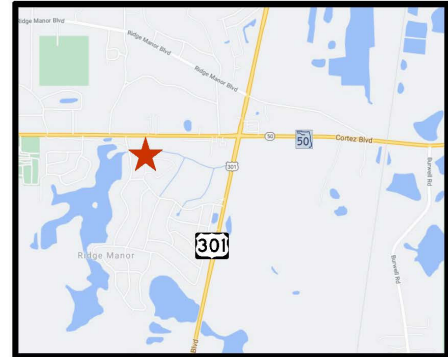


Hybrid Public Hearing

June 24, 2021
 5:30 p.m. – 7:30 p.m.
 Formal portion begins at 6:30 p.m.
Virtual and in-person options to attend

Attend Virtually:
 Via GoTo Meeting
 Registration will be available on the project website ahead of time

Attend In-person:
Ridge Manor Community Center
 34240 Cortez Blvd
 Ridge Manor, FL 33523



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US 301/State Road (SR) 35 PD&E Study
 from south of US 98 to SR 50
 WPI Segment No.: 447536-1



447536-1: US 301 from south of US 98 to SR 50

Contact Information

Visit the project website:
<https://www.fdotd7studies.com/projects/us301-us98-to-sr50/>

Or contact the Project Manager:

Ashley Henzel, PE
ashley.henzel@dot.state.fl.us
 (813) 975-6433

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Thank you!



Remember to be Alert Today, Alive Tomorrow.
Safety doesn't happen by accident.