



2045 Long Range Transportation Plan

MPO Board Presentation – September 13, 2018

2045 LRTP Kick-off

- Review MOBILITY 2045 Goals & Policies
- 2045 Growth Projections
- Regional Transportation and Land Use Scenarios
- LRTP Activities and Schedule

MOBILITY 2045 Goals



Goal 1: Support Economic Development



Goal 2: Improve Safety and Security



Goal 3: Provide Local and Regional Connectivity and Transportation Choices



Goal 4: Create Quality Places













Goal 5: Provide a reliable, **resilient** and efficient multimodal transportation system



Goal 6: Encourage Public Participation

GOALS & PLANNING FACTORS

FAST Act Planning Factors		GOAL 1 Economic Development	GOAL 2 Safety & Security	GOAL 3 Connectivity & Choices
1)	Support Economic Vitality			
2)	Increase Safety			
3)	Increase Security			
4)	Increase Accessibility and Mobility of People and Freight			
5)	Improve Quality of Life, Environment, Energy Conservation, and Plan Consistency			
6)	Enhance Integration and Connectivity Across and Between Modes			
7)	Promote System Management and Operation			
8)	Emphasize Preservation of the Existing System			
9)	Improve Resiliency and Reliability			
10)	Enhance Travel and Tourism			

GOALS & PLANNING FACTORS

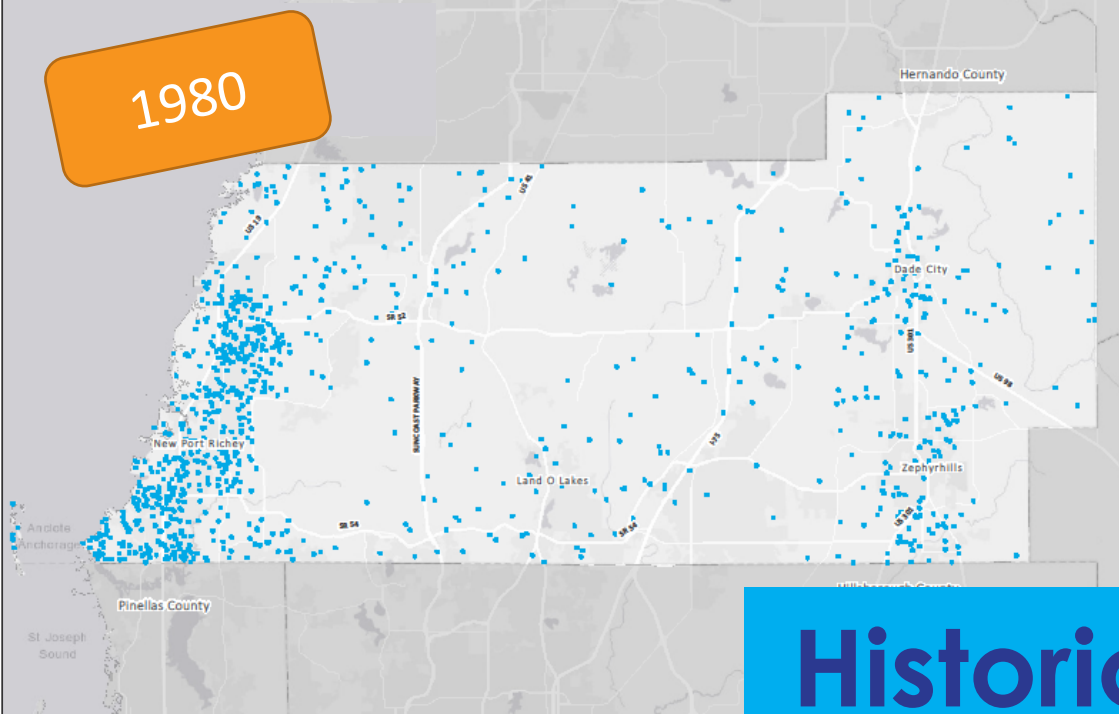
FAST Act Planning Factors		GOAL 4 Quality Places	GOAL 5 Reliable & Efficient	GOAL 6 Public Participation
1)	Support Economic Vitality			
2)	Increase Safety			
3)	Increase Security			
4)	Increase Accessibility and Mobility of People and Freight			
5)	Improve Quality of Life, Environment, Energy Conservation, and Plan Consistency			
6)	Enhance Integration and Connectivity Across and Between Modes			
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MOBILITY 2045 Adopted Policies

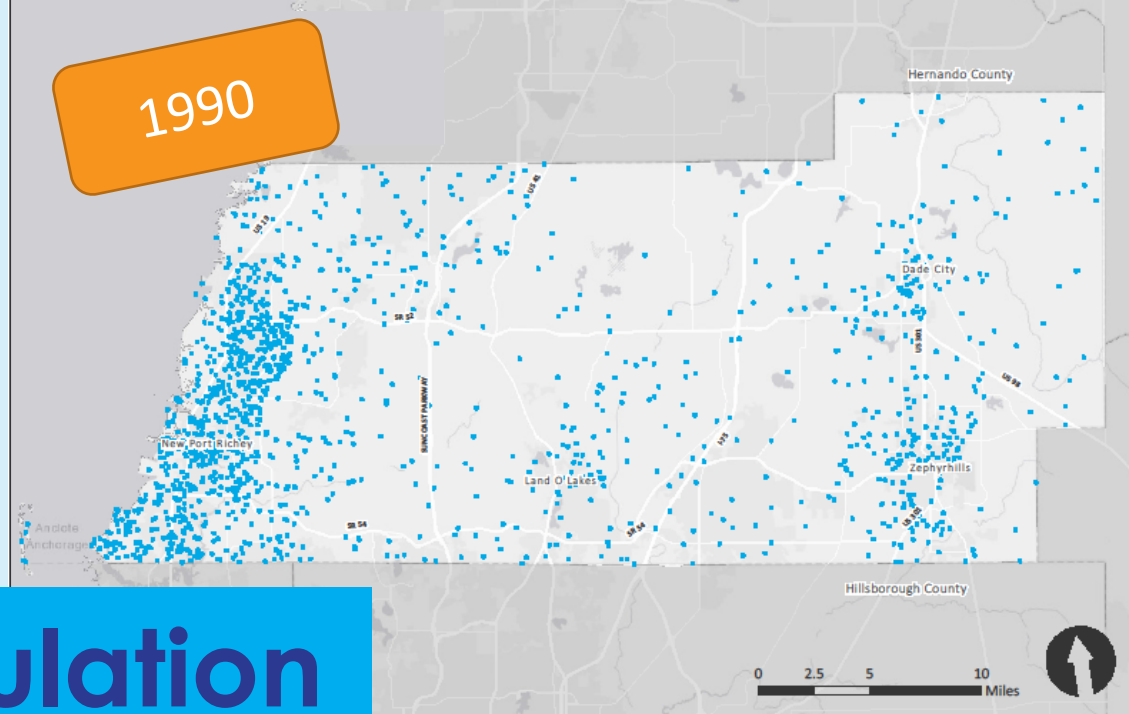
1. Maximum Number of Lanes on Non-Freeway/Expressway Road
2. Multimodal Transportation
3. New Roadways
4. Right-of-Way Preservation
5. Transportation Management and Operations / Congestion Management Process (CMP)
6. Land Use and Transportation Connection

2045 Growth Projections

1980

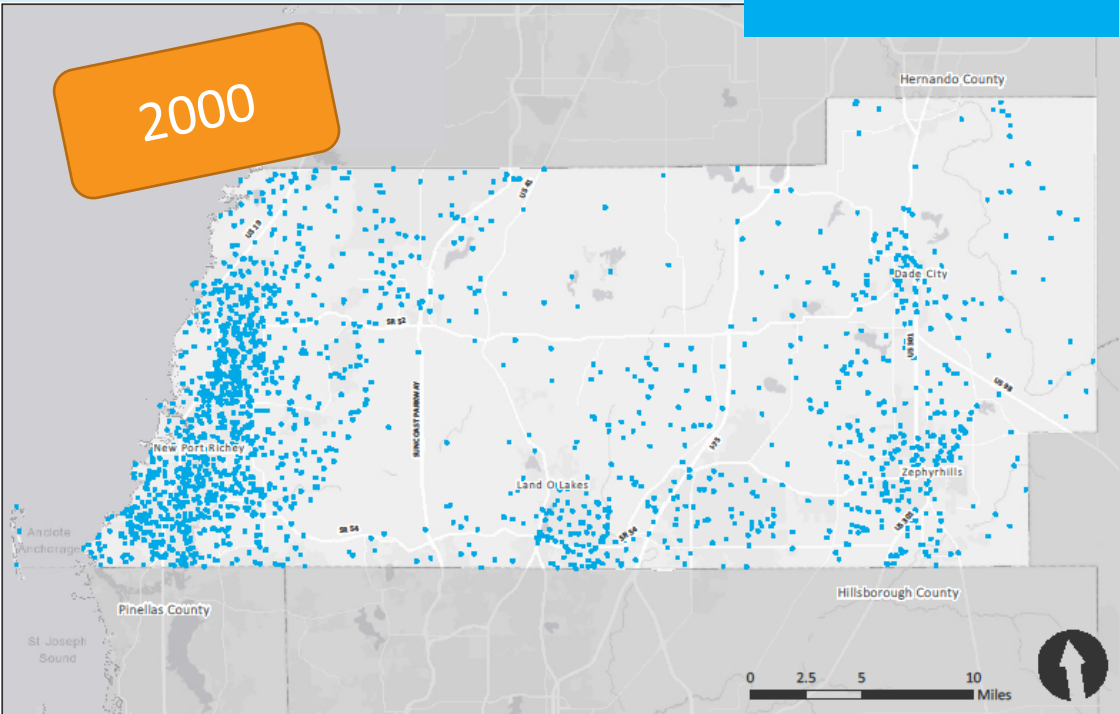


1990

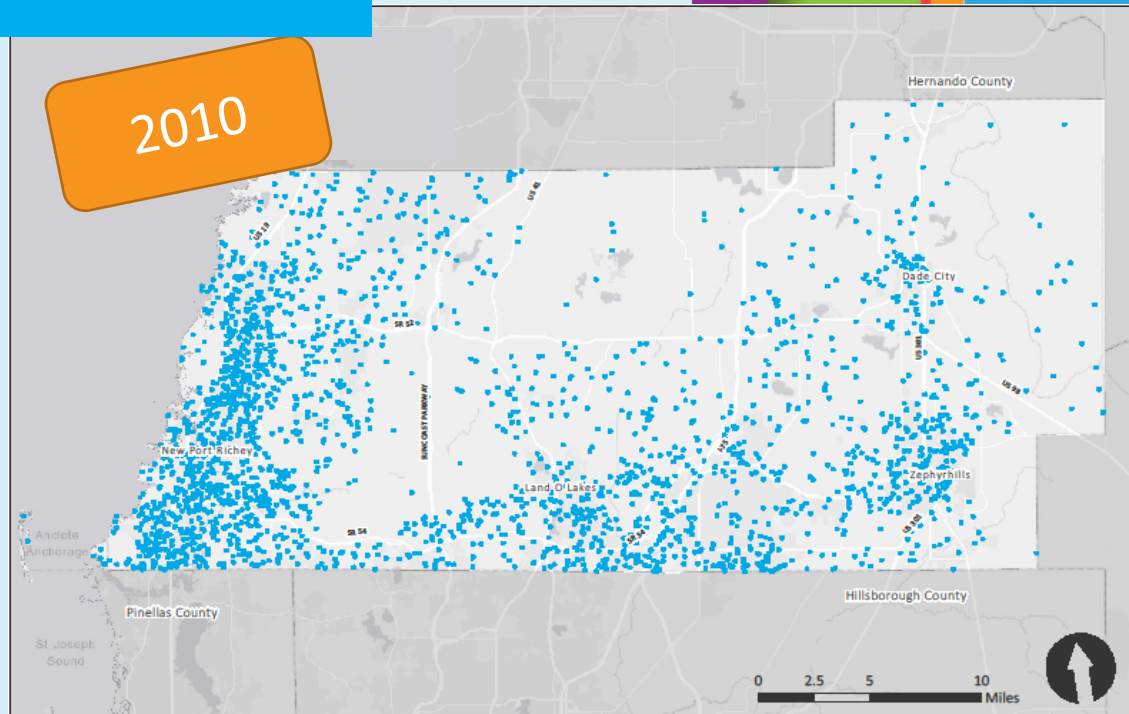


Historic Population

2000

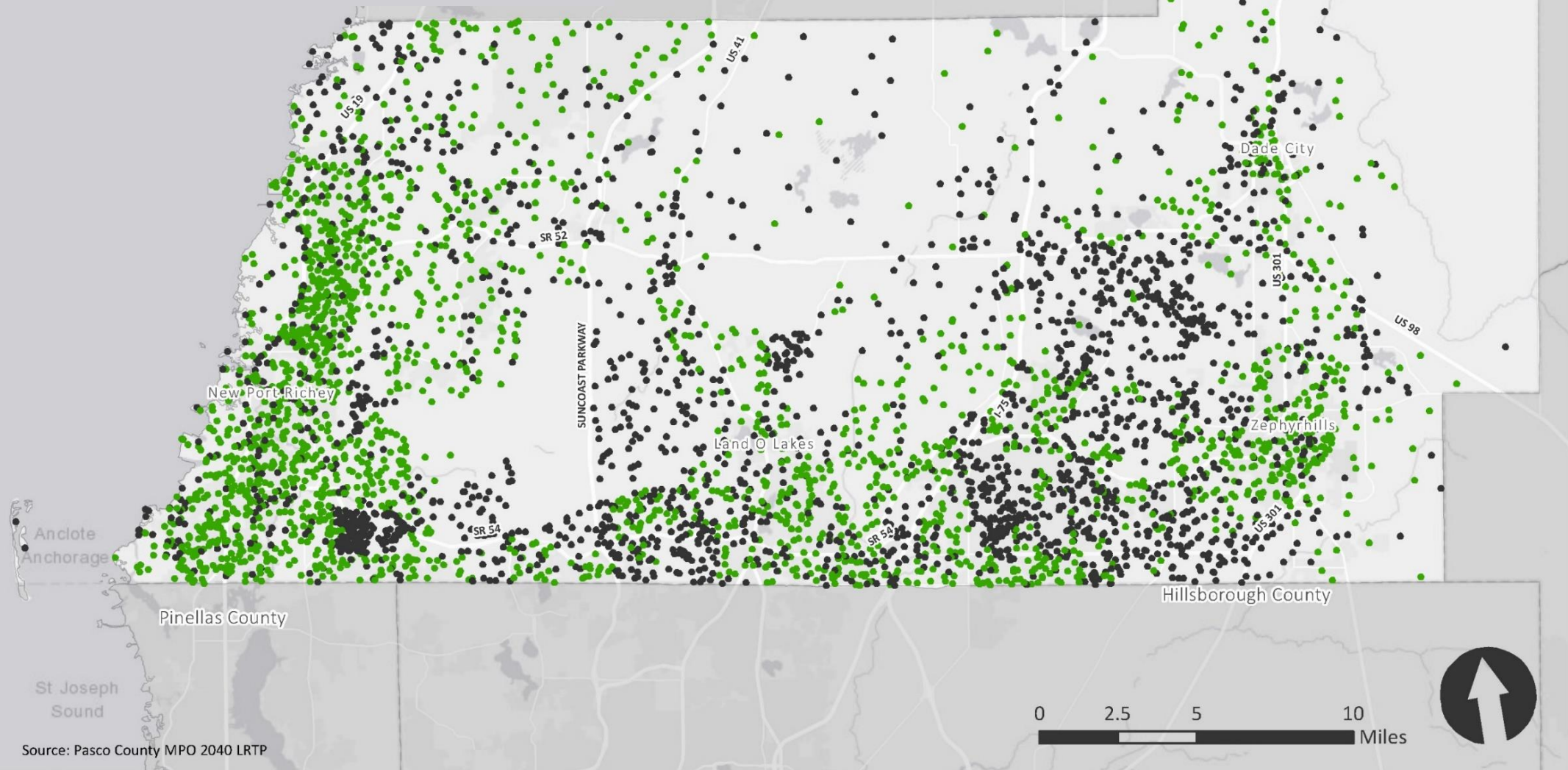
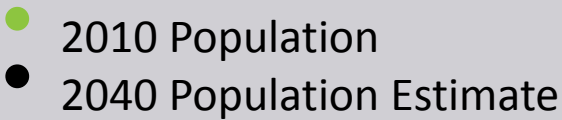


2010



MOBILITY 2040
Estimate

do County



2045 Population and Employment Estimates

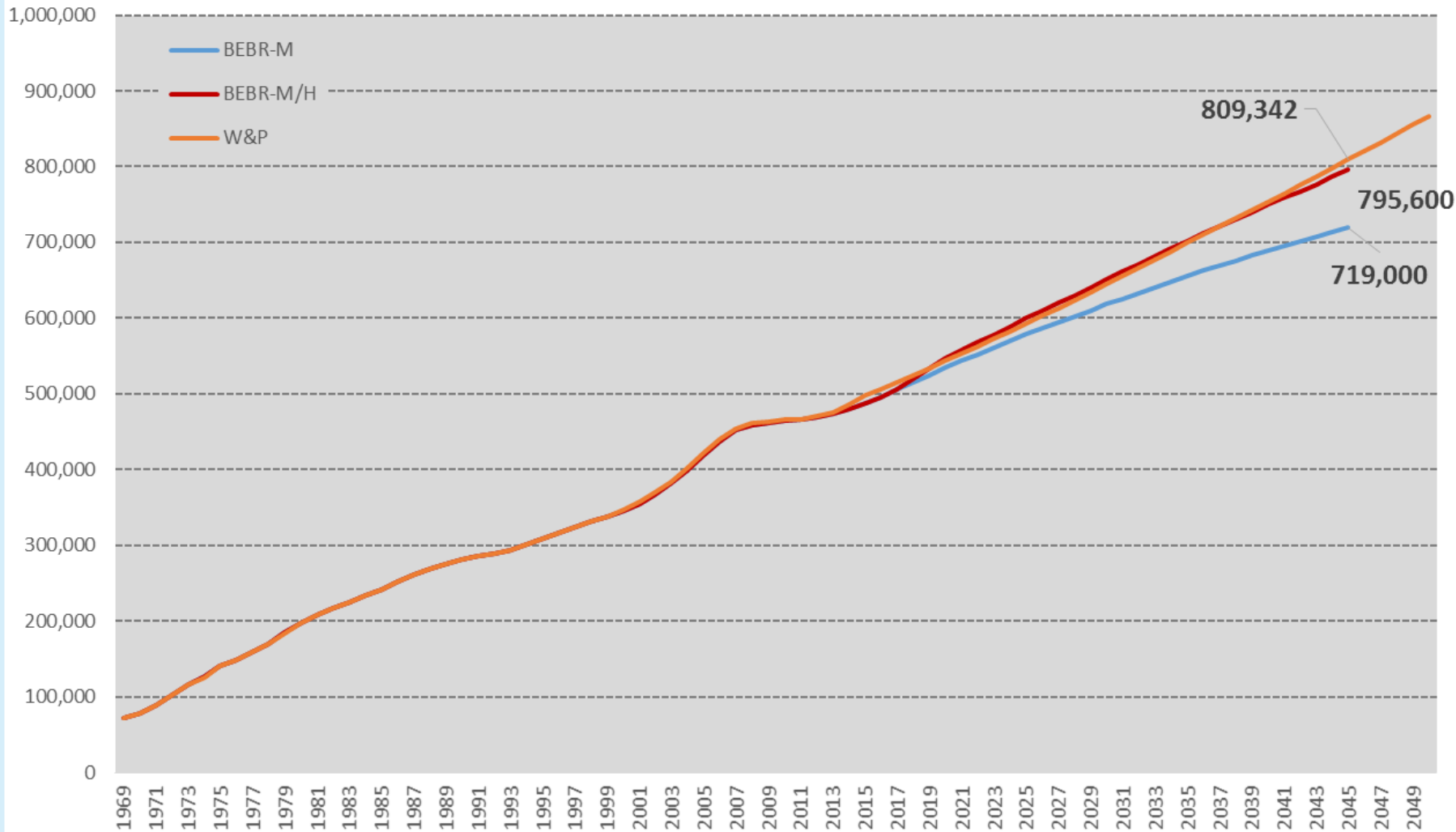
Population	2015	2045	Growth
Permanent Household	477,662	748,157	270,495
Group Quarters	6,335	9,207	2,872
Total Population	483,997	795,600	311,603

- Utilized BEBR Medium/High (January 2018)
- Reviewed with Woods & Poole
- Held group quarters/total dwelling units ratio constant

Employment	2015	2045	Growth
Industrial	26,500	42,847	16,347
Commercial	37,600	60,794	23,194
Service	93,400	151,014	57,614
Total Employment	157,500	254,655	97,155

It's TIME PASCO MOBILITY 2045

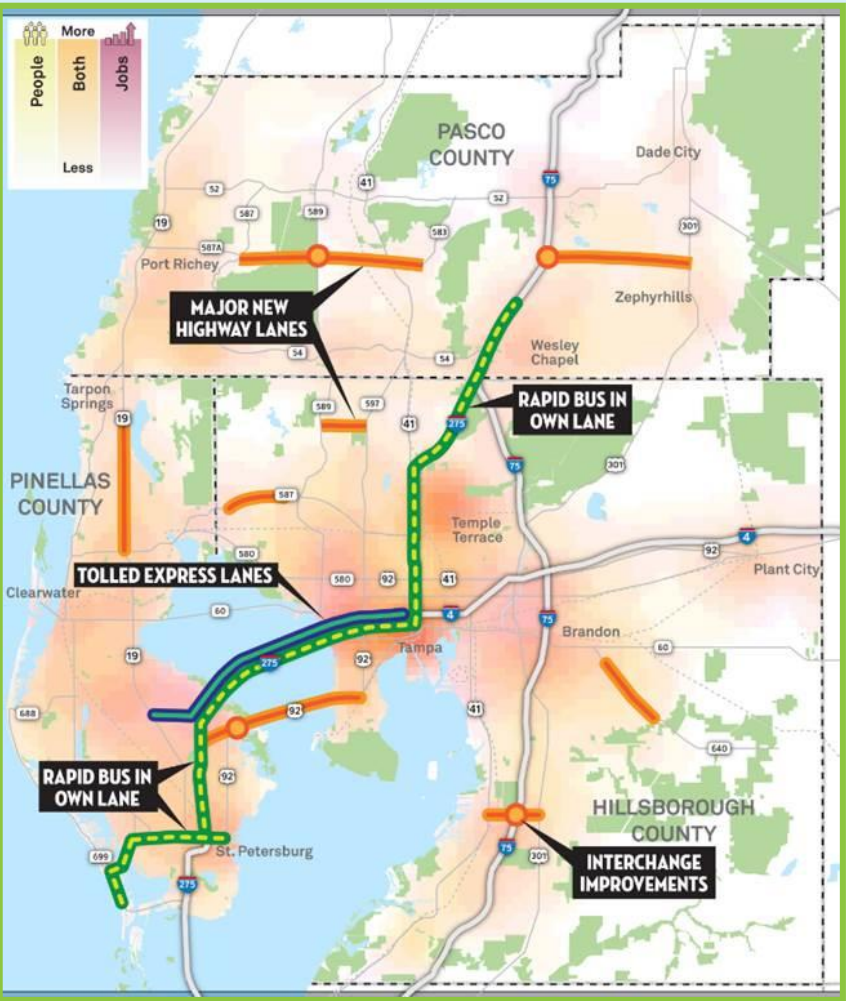
Pasco County MPO Transportation Plan



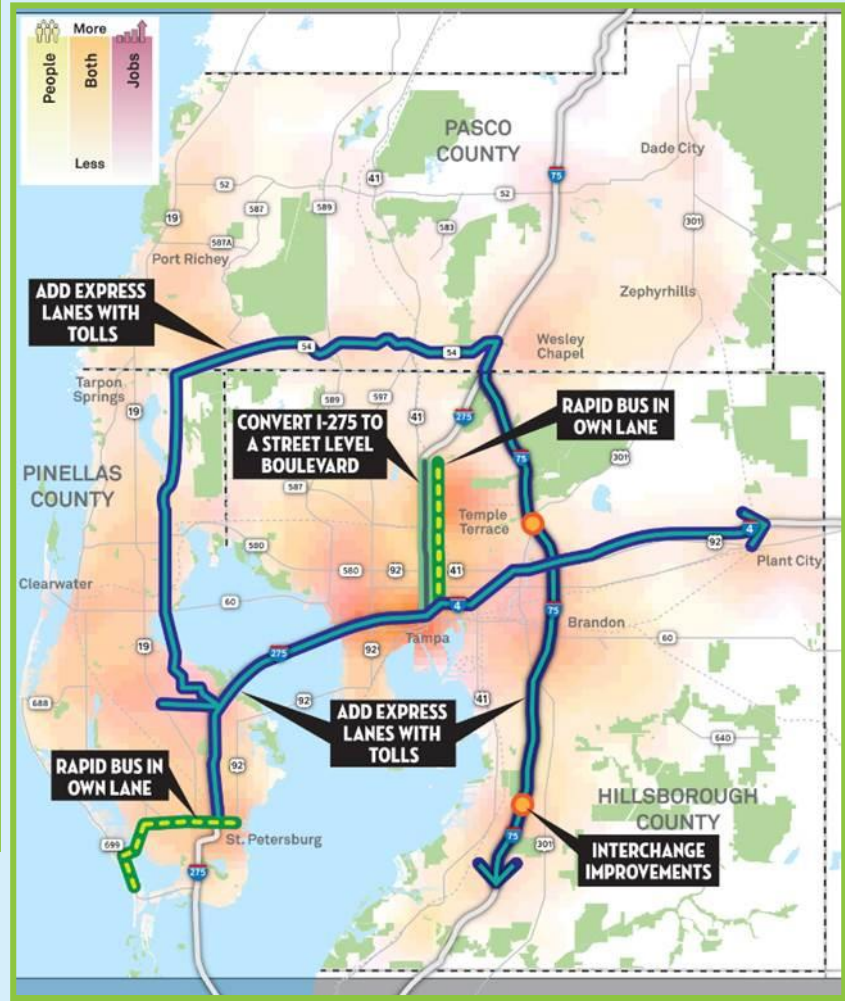
Time Period	Annual Growth (W&P)
2017-20	1.78%
2020-25	1.76%
2025-30	1.71%
2030-35	1.62%
2035-40	1.51%
2040-45	1.43%

Regional Transportation and Land Use Scenarios

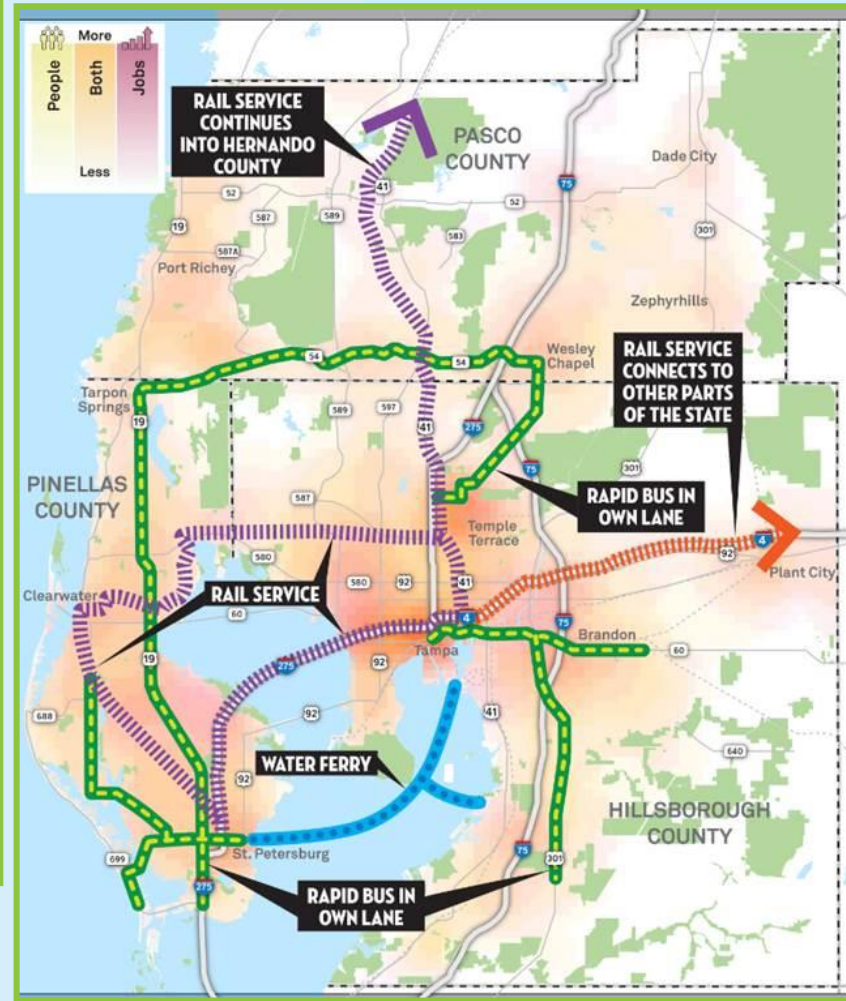
Scenario A: New Technologies



Scenario B: Express Lanes



Scenario C: Bus and Rail Services



Regional MetroQuest Survey

- July 30th through September 30th
- Over 5,500 survey participants to date
- 22 straight days with over 100 surveys completed per day
- Nearly 700 surveys completed over Labor Day weekend
 - Home and Garden Show
- Multiple outreach opportunities in September

**MetroQuest Survey open
through September
<http://itstimetampabay.org/>**

LRTP Activities and Schedule

MOBILITY 2045 Process

1. Continued Regional / TMA Coordination
 - FHWA resiliency / vulnerability grant
 - Regional transportation solutions
 - Finalize Allocation of Growth – December 2018
2. Identify Transportation Needs – Spring 2019
 - Consistency with Federal performance measures
 - Transit, Trails, and Roadways
3. Develop Revenues and Project Costs – Spring 2019
4. Prioritization of Transportation Projects – Summer 2019
5. Adopt MOBILITY 2045 (Cost Affordable and Needs) – December 11, 2019

