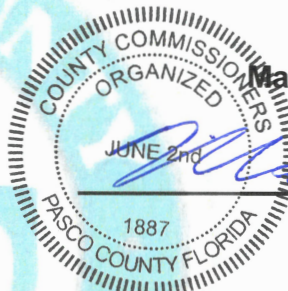


**PASCO COUNTY  
METROPOLITAN PLANNING ORGANIZATION  
FISCAL YEARS 2025-2029  
TRANSPORTATION IMPROVEMENT PROGRAM**

**ADOPTION DATE: JUNE 13, 2024**

**Matt Murphy, Chairman**



Prepared By:

Pasco County Metropolitan Planning Organization  
with funding by:

Federal Highway Administration  
Federal Transit Administration  
Federal Aviation Administration  
Florida Department of Transportation  
Florida Transportation Disadvantaged Commission  
Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, familial or income status. It is a priority for the MPO that all citizens of Pasco County be given the opportunity to participate in the transportation planning process, including low-income individuals, the elderly, persons with disabilities and persons with limited English proficiency. You may contact the MPO's Title VI Specialist at (727) 847-2411, ext. 7567 if you have any discrimination complaints.

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## **PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION BOARD:**

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Vice-Chairman: Scott Black, Mayor, City of Dade City

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Seth Weightman, Commissioner, District 2, Pasco County

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Lance Smith, Councilmember, City of Zephyrhills

John Eric Hoover, Mayor, City of Port Richey

David Gwynn, P.E., District Seven Secretary, Florida Department of Transportation (non-voting advisor)

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## **PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION STAFF:**

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Tina Russo, Active Transportation Planner

Johnny Koors, Planner II

Laurie Schaediger, Business Compliance and Contracts Manager

Stephany Garcia, Administrative Secretary II

**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2025 - 2029**

**ENDORSEMENT**

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and the seven local units of government in Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104(f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Bipartisan Infrastructure Law" (BIL) was approved in November 2021. This act was the successor to the "Fixing American's Surface Transportation (FAST) Act" approved in 2015. Although similar to previous authorization acts, the BIL retains many of the planning requirements and programs of the FAST Act. The FAST ACT added two planning factors, which sought to improve the resiliency and reliability of the transportation system by reducing or mitigating storm water impacts of surface transportation and enhance travel and tourism.

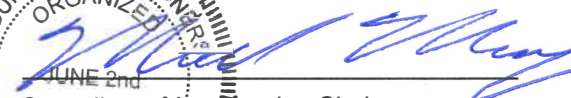
The Pasco County MPO, at its regular meeting on June 13, 2024, adopted the 2024 Pasco MPO List of Project Priorities (LOPP), which is included in this document. The Pasco County MPO Board, at its regular meeting on June 13, 2024, held a public comment session, discussed, and adopted the Fiscal Year 2025 - 2029 Pasco MPO Transportation Improvement Program (TIP).

Furthermore, it is hereby certified that the planning process of the Pasco MPO Transportation Study Area is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements, including those listed in the Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent annual Joint Certification Review Process with the FDOT was completed in January 2024. Subsequently, the MPO Quadrennial Review occurred in January 2021 and the MPO received a report from FHWA outlining the findings of the review. The next FHWA Quadrennial review will take place in 2025.

This certification determination is made based on an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

The Pasco County MPO Board, at its regular meeting on June 13, 2024, and following a public meeting, discussed and adopted the Pasco County MPO Fiscal Years 2025 - 2029 Transportation Improvement Program (TIP) as required by 23 U.S. C. 134 (j), 49 U.S. C 5305 (j), and Subsection 339.175.F.S.

It is hereby certified that the planning process of the Pasco County MPO is being carried out in conformance with the provisions of 23 C.F.R., 450.334, 23 U.S.C.134 (k)(5), and 49 U.S.C. 5303 (k)(5).

  
\_\_\_\_\_  
Councilman Matt Murphy, Chairman  
Pasco County Metropolitan Planning Organization  
June 13, 2024

*(Circular official seal of the Pasco County Metropolitan Planning Organization is visible in the background of the signature block, containing the text 'PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION' and 'JUNE 13, 2024').*



## **TRANSPORTATION IMPROVEMENT PROGRAM**

### **ACRONYMS AND DEFINITIONS**

|             |   |
|-------------|---|
| <b>BIL</b>  | Bipartisan Infrastructure Law: the BIL is a federal law signed by President Biden on November 15, 2021. The law includes a total of \$1.2 trillion, with \$550 billion in new funding, to finance infrastructure projects. The BIL reauthorizes several transportation programs, including the Department of Transportation (DOT) federal-aid highway program, and transportation infrastructure finance and innovation (TIFIA) program, through FY 2026. The new law also provides funding for new transportation improvement projects including roads, bridges, passenger and freight rail, highway and pedestrian safety, and public transit.  |
| <b>BPAC</b> | Bicycle and Pedestrian Advisory Committee: A subcommittee formed by the MPO governing board to advise, address, and promote bicycle and pedestrian policies, programs and plans as an alternative means of transportation.  |
| <b>CAAA</b> | Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control.   |
| <b>CAC</b>  | Citizens' Advisory Committee: An advisory committee appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process.   |
| <b>CAP</b>  | Capital Grant: A Federal transit grant A Federal transit grant used to fund transit capital investments.  |
| <b>CFR</b>  | Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government.   |
| <b>CIP</b>  | Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.   |
| <b>CMP</b>  | Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County. |
| <b>CR</b>   | County Road: Roads that are maintained by the County that have been assigned into categories according to the   |

character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads.

|             |  |
|-------------|--|
| <b>CST</b>  | Construction: The act of building or constructing a project.   |
| <b>DSB</b>  | Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished.   |
| <b>EH</b>   | Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.   |
| <b>ENV</b>  | Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects. |
| <b>FAST</b> | Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provided for funding certainty for states and local governments to move forward on projects with confidence that they had a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects.   |
| <b>FD</b>   | Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs.                                  |
| <b>FDCA</b> | Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes.  |
| <b>FDOT</b> | Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida.  |
| <b>FHWA</b> | Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs.   |

|               |   |
|---------------|---|
| <b>F.S.</b>   | Florida Statutes: A document in which Florida's laws are found.   |
| <b>FTA</b>    | Federal Transit Administration: A Federal entity responsible for transit planning and programs.   |
| <b>FY</b>     | Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments.  |
| <b>ICAR</b>   | Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance.       |
| <b>INC</b>    | Incentive: An alternative contracting technique that uses incentive monies, which are paid to the contractor for early completion of a project as provided for in the contract.   |
| <b>ISTEA</b>  | Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governed transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA - LU. |
| <b>ITS</b>    | Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks.                       |
| <b>LAR</b>    | Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed later. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation.   |
| <b>LF</b>     | Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds.   |
| <b>L RTP</b>  | Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.  |
| <b>MAP-21</b> | Moving Ahead for Progress in the 21 <sup>st</sup> Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It was a two-year transportation reauthorization bill that authorized funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 created a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system.   |

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| <b>MMS</b>        | Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis.  |
| <b>MPO</b>        | Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area.   |
| <b>OPS</b>        | Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts.   |
| <b>PD&amp;E</b>   | Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations.  |
| <b>PE</b>         | Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required.  |
| <b>ROW</b>        | Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage.   |
| <b>RR</b>         | Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar.   |
| <b>RRU</b>        | Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.   |
| <b>SAFETEA-LU</b> | Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: SAFETEA-LU was a federal transportation funding bill enacted August 10, 2005 which authorized the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA.  |
| <b>SCTPA</b>      | Sun Coast Transportation Planning Alliance: The SCTPA is a long-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Tampa Bay Area Regional Transit Authority (TBARTA), the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance |

supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region.

|               |   |
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| <b>SR</b>     | State Road: Roads maintained by the Florida Department of Transportation (FDOT) or a toll authority are referred to officially as State Roads. State roads are always numbered; in general, the numbers follow a grid. Odd-numbered roads run north-south, and even-numbered roads run east-west. One- and two-digit numbers run in order from 2 in the north to 94 in the south, and A1A (formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5.   |
| <b>ST</b>     | State: A geographic political entity possessing sovereignty over a fixed surrounding area for which it serves as leader of religious, political, economic, and culture life governed by laws that are imposed for the common interest of people in this jurisdiction.   |
| <b>STIP</b>   | State Transportation Improvement Program: A staged, multiyear, statewide, intermodal transportation improvement program that is consistent with the state and metropolitan transportation plans; the STIP identifies the priority transportation projects to be implemented over the next five years; it is developed by the Florida Department of Transportation and must be approved by the Federal Highway Administration and the Federal Transit Administration.  |
| <b>TAC</b>    | Technical Advisory Committee: An advisory committee appointed by the MPO Board that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations to the MPO Board on plans or actions relating to transportation issues.  |
| <b>TAP</b>    | Transportation Alternatives Program: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc.   |
| <b>TCM</b>    | Transportation Control Measures (TCMs) are strategies that: are either listed in Section 108 of the Clean Air Act (CAA) or will reduce transportation-related emissions by reducing vehicle use or improving traffic flow.  |
| <b>TD</b>     | Transportation Disadvantaged: People, including children as defined in Section 411.202, Florida Statutes, who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.  |
| <b>TEA-21</b> | Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21.  |
| <b>TIP</b>    | Transportation Improvement Program: Metropolitan planning organizations (MPO) are required, under 49 U.S.C. 5303(j), to develop a Transportation Improvement Program (TIP) - a list of upcoming transportation projects - covering a period of at least four years. The TIP must be developed in cooperation with the state and public transit providers. The TIP should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects, and safety projects included in the State's Strategic Highway Safety |

Plan. The TIP should include all regionally significant projects receiving FHWA or FTA funds, or for which FHWA or FTA approval is required, in addition to non-federally funded projects that are consistent with the Metropolitan Transportation Plan (MTP). Furthermore, the TIP must be fiscally constrained.

**TMA**

Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being Identified in 23 CFR 450.300-336.

**U.S.C.**

United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America.

**USDOT**

United States Department of Transportation: The Federal agency responsible for transportation issues and planning.



## INTRODUCTION

The Pasco County Metropolitan Planning Organization Transportation Improvement Program (TIP) is developed and updated annually. The TIP development is required by Title 23, Section 134. Preparation and maintenance of the TIP is one of several prerequisites to continue receipt of federal assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation known as the "Bipartisan Infrastructure Law" (BIL), which was enacted in November 2021. This legislation is the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system: (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already-established FAST Act requirements for highway, transit, pedestrian, and bicycle programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/>. The Florida Department of Transportation's (FDOT) Five-Year Work Program is the primary source of federally funded transportation improvement projects. The TIP also includes County funded and municipally funded transportation improvement projects. Data required for the balance of the TIP development is assembled from input provided from the MPO Technical Advisory Committee (TAC) Congestion Management Process (CMP), the MPO Citizens' Advisory Committee (CAC), and the MPO Bicycle/Pedestrian Advisory Committee (BPAC).

Projects are based on the MPO's priorities, regional priorities, and FDOT Strategic Intermodal System (SIS) priorities. Projects are selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input provided by local elected officials and MPO committees. To prioritize identified transportation deficiencies and needs, the project selection process includes application of project prioritization criteria and also considers available funding.

Beginning with the FY 2013-2018 TIP, the FDOT, in cooperation with the Federal Highway Administration, modified the TIP format and added content to the FDOT Work Program portion of the TIP. The main purpose of the change was to increase transparency by

showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way acquisition and construction. To show this, three new columns appear in the FDOT Work Program. The first column is labeled "<2025." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2029." This Column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled "All Years.' This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the MPO LRTP Cost Feasible Plan, which is where long-range (beyond the five-year TIP) estimated project or program costs can be found. The result is a document that is informative and easily understood.

## **Performance Measures/Targets**

Current Federal legislation requires state departments of transportation (state DOTs), metropolitan planning organizations (MPOs), and transit agencies to conduct performance-based planning by establishing data-driven performance targets for several transportation performance measures and programming transportation investments that are expected to achieve the defined targets. For more information see, Appendix A or visit <https://www.fhwa.dot.gov/fldiv/tpm.cfm>.

At its June 11, 2020 board meeting, the Pasco Metropolitan Planning Organization, by Resolution No. 20-172, adopted the Transportation Performance Measures Consensus Planning Document (TPMCPD). The TPMCPD was cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO serves as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2045 Long-Range Transportation Plan (LRTP) (Mobility 2045). Transportation projects in the MPO's Needs Plan are then prioritized to facilitate the development of the 2045 Cost Feasible Plan.

The transition from the Needs Plan to the Cost Feasible Plan is facilitated through several techniques as listed below:

- Results of the regional travel demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model-generated traffic volumes and additional traffic data;
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others;
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County;
- Participation in the established regional transportation planning process through the Suncoast Transportation Planning Alliance (SCTPA) and the Tampa Bay TMA Leadership Group, which resulted in the identification of regional priorities for transportation improvements;
- Public input obtained from previously held LRTP public workshops, website comment submission (mpocomments@pascocountyfl.net), and TAC, CAC, BPAC and MPO Board meetings;
- Application of a quantitative roadway project prioritization and ranking process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Feasible Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation improvement solutions for Pasco County based on available project development revenues.

## **TIP Transportation Disadvantaged Element**

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

*"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."*

In preparing this TIP, there was cooperation with the Florida Department of Transportation, District Seven, Pasco County, the local municipalities of Zephyrhills, Dade City, St. Leo, San Antonio, New Port Richey, and Port Richey, and GOPASCO, the county public transportation provider.

## **Executive Summary**

### **Purpose**

The purpose of the Pasco County MPO FY 2025-2029 Transportation Improvement Program (TIP) is to identify all transportation projects and programs planned for implementation or development in Pasco County during the five-year period between July 01, 2024 and June 30, 2029. The programs and projects included within the Pasco County five-year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. For informational purposes, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

- 1) Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
- 2) Demonstrates that the TIP is financially feasible; and
- 3) Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

### **Financial Plan**

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year. Fiscal constraint is shown by the Fiscal Constraint Table located on page number 59, looking only at the five-year TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively between the MPO, the FDOT, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

### **Project Selection Process**

The Federally funded projects included within this TIP were selected in accordance with Title 23, Section 134, Subsection (i) (4), USC. The

project selection process, conducted cooperatively between the FDOT, the FHWA, the FTA, the Pasco County MPO, Pasco County and the MPO member municipalities within Pasco County, resulted in the development of the FDOT Five Year Work Program 2025-29 (FY 2025 through FY 2029). The MPO TIP project selection process is consistent with federal requirements contained in 23 C.F.R 450.332(b). Among the components of the projects selection process are (a) project prioritization, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public Hearing and the input derived from the MPO Long-Range Transportation Plan.

| <b>Weighting and FAST ACT Goals</b>                                     | <b>Weighting</b> | <b>Safety</b> | <b>Infrastructure Condition</b> | <b>Congestion</b> | <b>System Reliability</b> | <b>Freight Movement &amp; Economic</b> | <b>Environmental Sustainability</b> | <b>Reduced Project Delivery Delays</b> |
|---|------------------|---------------|---------------------------------|-------------------|---------------------------|--|-------------------------------------|--|
| <b>Mobility 2045 Evaluation Criteria</b>                                |                  |               |                                 |                   |                           |  |                                     |  |
| Project Status (funded for construction)                                | 15%              |               | X                               | X                 | X                         | X                                      | X                                   | X                                      |
| Congestion Level (roadway level of service)                             | 15%              |               |                                 | X                 | X                         |  |                                     |  |
| Safety (crash data)   | 15%              |               | X                               |                   | X                         |  |                                     |  |
| Sociocultural Effects, Environmental Justice, and Environmental Impacts | 15%              |               |                                 |                   |                           |  | X                                   |  |
| Emergency Evacuation Routes (designed routes)                           | 10%              |               |                                 |                   | X                         |  |                                     |  |
| Multimodal Connectivity   | 10%              |               |                                 |                   |                           | X                                      |                                     |  |
| Truck Route (commonly used for goods movement)                          | 10%              |               |                                 |                   |                           | X                                      |                                     |  |
| Access to Activity Centers  | 10%              |               |                                 |                   | X                         | X                                      |                                     |  |
| <b>TOTAL</b>  | <b>100%</b>      |               |                                 |                   |                           |  |                                     |  |

**Table 1 - Roadway Project Evaluation Criteria, Weighting, and FAST ACT Goals**



The criteria listed in Table 1 were used to prioritize the list of Cost Feasible transportation improvement project in the 2045 Long-Range Transportation Plan (LRTP), which includes the integration of the County's Capital Improvement Program and the FDOT Work Program. This process resulted in a prioritized list of transportation projects for the inclusion into the Interim (2030) LRTP Cost Feasible Project List and provided further guidance in the selection of the MPO's project priorities. The procedures used to prioritize projects in the Interim LRTP Cost Feasible Project List are the same procedures described above in transitioning from the MPO's Needs Plan to the Cost Feasible Plan. In addition, the Pasco MPO identified freight related objectives that were integrated with the Congestion Management Process (CMP) and incorporated into the Long-Range Transportation Plan. The MPO also endeavored to identify ways to mitigate freight conflicts and utilize effective resources, strategies, and tools. Moreover, the MPO sought to identify complete streets elements and implementation considerations associated with corridors or locations with significant freight truck traffic. Projects were sought to be included in the annual MPOAC Freight Prioritization Program (FPP). The FPP identifies & promotes high priority freight projects within MPO planning boundaries for consideration in FDOT's Five-Year Work Program and other potential funding sources.

Ranking the priority of capital improvement elements of the Pasco County Comprehensive Plan, transit, sidewalk, and trail projects was performed as part of the development of the annual Pasco MPO List of Priority Projects. The criteria for prioritizing sidewalks and trail projects include, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide in close coordination with GOPASCO.

- a) Local Government Project Review: The Pasco County MPO coordinates continuously with local governments over the course of the year in the review and development of the List of Priority Projects. Participating local governments include Pasco County and the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, city staff, and the MPO Technical Advisory Committee members. Additionally, the MPO Citizens Advisory Committee includes county and municipal representatives residing in all participating member jurisdictions.
- b) The FDOT Tentative Work Program Public Hearing: The FDOT conducts an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the tentative work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on October 26, 2023, from 9:00 am to 6:00 p.m. at the Florida Department of Transportation District Seven Office, 11201 N. McKinley Dr. Tampa, FL 33612.

## **Project Consistency with Other Plans**

- 1) The TIP project list for a five-year period (Fiscal Years 2025 through 2029) is provided on page 35 for the purposes of fulfilling Federal

requirements, Subsections (h)(2) and (l)(4), Section 1-4 of Title 23, USC.

- 2) Only major categories of Federal funds are included with the TIP. These include the funding codes included within the Federal surface transportation legislation of 2021, the "Bipartisan Infrastructure Law" (BIL).
- 3) The Federally funded projects are consistent with the MPO's priorities.
- 4) The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC and 23 C.F.R 450.332(b).
- 5) The projects are consistent with:
  - a) The long-range plans of the MPO, the County, and the municipalities within Pasco County;
  - b) The Zephyrhills Airport Master Plan; and
  - c) The GOPASCO Transit Development Plan (TDP).
- 6) Federal funds can reasonably be expected to be made available for all projects within the time period shown for transportation project listings.

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO List of Priority Projects (LOPP) is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT Final Work Program includes those projects that are adopted by the MPO consistent with the List of Priority Projects. This list represents the roadway and non-motorized transportation improvement projects that are considered of highest priority for development by the MPO. The 2045 Long-Range Transportation Plan (LRTP) that was adopted in December 2019 also contains a list of cost-Feasible transit improvements. Using this list of LRTP recommended improvements and the TDP that was developed and approved in 2013, a list of proposed transit improvements was incorporated into the MPO's List of Priority Projects – Transit Section.

## **TIP Amendments /Modifications**

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix to the actual TIP document, available on the Pasco MPO website under "Programs." The documentation for a TIP amendment/modification will include the description of the amendment/modification from the MPO Board meeting agenda item and the FDOT STIP Sheet (financial sheet).

## **Preceding Year Federal Projects**

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at [Pasco MPO Plans webpage](#) and on the Florida Department of Transportation (FDOT) website: [FDOT Federal Obligations by MPO Area](#).

## **Public Participation**

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Pasco MPO Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at [Pasco MPO Public Participation Plan](#). The PPP can be provided by printed copy upon request. The TIP public notice satisfies the Program of Projects (POP) requirements of the Urbanized Area Formula Program of the Federal Transit Administration (FTA) for GOPASCO as per FTA Circular 9030.1 E. MPO local and regional meetings are publicly noticed, open to the public, and allow for public comments. The following committees are involved in the MPO transportation planning process:

### **MPO Board**

The MPO Board is comprised of nine members, five of which are members of the Pasco County Board of Commissioners and four of which are city council members representing the cities of Dade City, New Port Richey, Port Richey, and Zephyrhills, with FDOT acting in a technical advisory capacity. The MPO Board meets monthly on the second Thursday of the month from January through June, and bi-monthly from July to December. The Board is responsible for reviewing and adopting transportation plans and studies, establishing priorities for the County's transportation system and for establishing MPO policies.

### **MPO Technical Advisory Committee (TAC)**

The MPO Technical Advisory Committee (TAC) is comprised of technically qualified representatives from participating agencies or groups responsible for planning, developing, operating, or improving the transportation system in Pasco County. The TAC meets on the first Wednesday of the months in which a Board meeting occurs. TAC duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

### **Congestion Management Process (CMP) Task Force**

A Congestion Management Process (CMP) Task Force was assembled in 1996 to help produce an operational Congestion Management Plan in 1997. This task force is now comprised of TAC members and meets as part of regularly scheduled TAC meetings. The task force provides recommendations for studies, solutions, and priorities. The CMP is a working tool that is integrated into the MPO's project prioritization process, TIP, and LRTP. The objectives-driven, performance-based CMP starts with the monitoring and evaluation of current conditions to identify where congestion exists. Based on the identified goals and objectives and the established performance measures of the CMP, this evaluation leads to the identification of potential mitigation strategies, implementation of appropriate strategies, and development of a monitoring plan.

The outputs of the CMP, such as identified congested corridors/locations and their recommended mitigation measures, proceed through the CMP where they are evaluated, and projects or programs are selected for implementation. The projects or programs that are identified for implementation through the CMP are moved into project development and programmed into the TIP for funding and implementation. The implemented projects are monitored to evaluate their strategic effectiveness on a system-wide basis. In Pasco County, CMP projects are typically funded using boxed funds identified in the LRTP along with other local revenues; this allows the MPO to annually add the most important strategies for implementation and expand funding levels to address local needs.

### **Citizens' Advisory Committee (CAC)**

The MPO Citizens Advisory Committee (CAC) is comprised of nine regular members (voting) appointed by the MPO Board. The membership is intended to reflect the demographic composition of Pasco County. Members are nominated by each MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at-large members and alternates are also appointed by the MPO Board. The CAC meets on the first Wednesday of the months in which the MPO Board meets. The purpose of the CAC is to better inform transportation planning decisions made by the MPO Board by providing a citizens' perspective. To facilitate direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC chair or another member updates the MPO Board on CAC activities and actions. The public at large, wishing to speak, also can do so during this MPO Board agenda item. The same direct public input opportunity is also available at the TAC and CAC meetings.

### **Bicycle and Pedestrian Advisory Committee (BPAC)**

The MPO Bicycle/Pedestrian Advisory Committee (BPAC) was created in 2012 and is composed of thirteen (13) appointed persons possessing technical, professional, or personal interests in the provision of safe non-motorized transportation. The committee represents geographically diverse areas within the County to assure that a variety of issues are addressed. Each MPO Board voting member appoints a BPAC member and up to one alternate to represent their area. The BPAC is responsible for making recommendations to the MPO Board on matters concerning bicycle and pedestrian plans and the promotion of safety, security, education, and enforcement of laws pertaining to both pedestrians and bicyclists. The BPAC meets on the first Wednesday of the months in which the MPO Board meets.

### **Local Coordinating Board (LCB)**

The Local Coordinating Board (LCB) oversees the Transportation Disadvantaged Program, which focuses on, and provides transportation assistance to, economically and physically disadvantaged citizens in the community. The LCB membership consists of an elected official who serves as chairperson and representatives of social service agencies, private transportation providers, FDOT and citizens who utilize the program. The LCB meets quarterly.

## **Regional Transportation Coordination Activities**

### **Suncoast Transportation Planning Alliance (SCTPA)**

Regional coordination of transportation planning activities is an integral part of the MPO's planning program. This task is supported through the MPO's participation in the Suncoast Transportation Planning Alliance (SCTPA). The SCTPA, formerly the MPO Chairs Coordinating Committee (CCC) of West Central Florida, is the longest-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region. Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region continues to grow in population, economic development and travel, the SCTPA provides sound, forward-thinking transit and transportation options to help promote and sustain this growth in a coordinated manner.

A subcommittee of the SCTPA is the TMA Leadership Group. This group focuses on the Tampa Bay Transportation Management Area (TMA), which is the tri-county urbanized core of the region. Comprised of three representatives each from the Pinellas, Hillsborough and Pasco County MPO boards, the Tampa Bay TMA Leadership Group meets regularly to develop consensus on regional transportation priorities for the Tampa Bay TMA.

### **Tri-County Local Coordinating Board**

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough), and to ensure transportation services are provided to the disadvantaged population in the most cost-effective manner possible, the three MPOs of the Tri-County formed a Tri-County Local Coordinating Board which meets quarterly. Its objectives include evaluating and addressing the regional priorities of the transportation disadvantaged and providing solutions and promoting regional transportation disadvantaged initiatives.

### **Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)**

The Tri-County Bicycle/Pedestrian Advisory Committee (Hillsborough, Pasco and Pinellas counties) is composed of members of the three MPO BPACs and meets triennially to discuss issues concerning regional bicycle and pedestrian plans and projects and recommend bicycle and pedestrian priorities to the SCTPA for inclusion in the region's MPOs' annual list of priority projects and Transportation Alternatives (TA) projects.

## Transportation Improvement Project Development

The development of most transportation improvement projects is generally separated into the following sequential phases:

- 1) Project Development and Environment (PD&E) phase;
- 2) Design (PE) phase;
- 3) Right-of-Way Acquisition (ROW) phase; and
- 4) Construction (CST) phase.

Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Project costs shown on the TIP for project listings on the Strategic Intermodal System (SIS) will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the 2045 LRTP is [here](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### **DISCLAIMER:**

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT Work Program database for projects on the SIS (Fiscal Years [FY] 2023-2032) and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2025 - 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2025. For a more comprehensive view of a project's anticipated total project cost for all phases of a project, please refer to the MPO 2045 LRTP.



## **Public Involvement Opportunities in the Development of the TIP**

During the development of the 2025 - 2029 TIP, opportunities for public participation were provided through the following means:

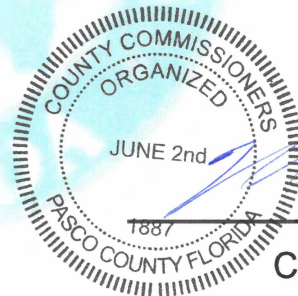
- 1) April 30, 2024: Legal Notice for Draft FY 2025 - 2029 TIP posted on the Pasco MPO website
- 2) May 1, 2024: Draft FY 2025 - 2029 TIP presented to the MPO CAC for review and comment at their regular meeting in Land O' Lakes
- 3) May 1, 2024: Opportunity for public comment on the Draft FY 2025 - 2029 TIP made available at the MPO CAC meeting in Land O' Lakes
- 4) May 1, 2024: Draft FY 2025 - 2029 TIP presented to the MPO TAC for review and comment at their regular meeting in Land O' Lakes
- 5) May 1, 2024: Opportunity for public comment on the Draft FY 2025 - 2029 TIP made available at the MPO TAC meeting in Land O' Lakes
- 6) May 1, 2024: Draft FY 2025 - 2029 TIP presented to the MPO BAC for review and comment at their regular meeting in Land O' Lakes
- 7) May 1, 2024: Opportunity for public comment on the Draft FY 2025 - 2029 TIP made available at the MPO BPAC meeting in Land O' Lakes
- 8) May 9, 2024: 30-day public comment period for Draft FY 2025 - 2029 TIP began
- 9) May 9, 2024: Draft FY 2025 - 2029 TIP made available for public comment on the MPO website and in the MPO office
- 10) May 9, 2024: Draft FY 2025 - 2029 TIP presented to the MPO Board for review and comment at their regular meeting in Dade City
- 11) May 9, 2024: Opportunity for public comment on the Draft FY 2025 - 2029 TIP made available at the MPO Board meeting in Dade City
- 12) June 3, 2024: Legal Notice for Final FY 2025 - 2029 TIP public hearing posted on the Pasco MPO website
- 13) June 5, 2024: Final FY 2025 - 2029 TIP presented to the MPO CAC for review and comment at their regular meeting in Dade City
- 14) June 5, 2024: Opportunity for public comment on the Final FY 2025 - 2029 TIP made available at the MPO CAC meeting in Dade City
- 15) June 5, 2024: Final FY 2025 - 2029 TIP presented to the MPO TAC for review and comment at their regular meeting in Dade City
- 16) June 5, 2024: Opportunity for public comment on the Final FY 2025 - 2029 TIP made available at the MPO TAC meeting in Dade City
- 17) June 5, 2024: Final FY 2025 - 2029 TIP presented to the MPO BAC for review and comment at their regular meeting in Dade City
- 18) June 5, 2024: Opportunity for public comment on the Final FY 2025 - 2029 TIP made available at the MPO BPAC meeting in Dade City

- 19) June 13, 2024: Opportunity for public comment on the Final FY 2025 - 2029 TIP made available at the public hearing conducted at the regular MPO Board meeting in New Port Richey
- 20) June 13, 2024: Final FY 2025 - 2029 TIP presented to the MPO Board for adoption and comment at their regular meeting in New Port Richey

**PASCO COUNTY**  
**METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**

**2024 LIST OF PROJECT PRIORITIES**

**ADOPTION DATE: JUNE 13, 2024**



Councilman Matt Murphy

CHAIRMAN, PASCO COUNTY  
METROPOLITAN PLANNING  
ORGANIZATION

## Pasco MPO 2024 Multimodal Transportation List of Project Priorities (LOPP)

| 2024 Priority                            | First LOPP Year | FPN          | Responsible Agency      | Project   | From                 | To                       | Description  | Funded Phase | Funded Year    | Request                    | Status  |
|--|-----------------|--------------|-------------------------|---|----------------------|--------------------------|--|--------------|----------------|----------------------------|---|
| PROGRAMMED (FUNDED THROUGH CONSTRUCTION) |                 |              |                         |   |                      |                          |  |              |                |                            |   |
| PROGRAMMED                               |                 | 256323-1     | FDOT                    | SR 52   | Suncoast Pkwy        | US 41                    | Add lanes and reconstruct (2U to 6D)                                 | CST          | FY 2019        | Currently CST Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 435142-1     | FDOT                    | SR 52   | Urado PI             | Ft King Rd               | New roadway (4D)   | CST          | FY 2020        | Currently CST Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 437928-1     | FDOT/Pasco County       | CR 54 (Wesley Chapel Blvd)                              | N of SR 54/SR 56     | N of Magnolia Blvd       | Add lanes and reconstruct (2U to 6D)                                 | CST          | FY 2022 (CIGP) | Currently CST Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 437928-2     | FDOT/Pasco County       | CR 54 (Wesley Chapel Blvd)                              | N of Magnolia Blvd   | N of Old Pasco Rd        | Add lanes and reconstruct (2U to 6D)                                 | CST          | FY 2022 (TRIP) | Currently CST Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 441320-1     | FDOT                    | SR 54/SR 56   | Gunn Hwy             | CR 581                   | ATM/ITS  | CST          | FY 2023 (TRIP) | Currently CST Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 443368-3 & 4 | FDOT                    | US 98/SR 35/SR 700                                      | Polk County Line     | US 301                   | Add lanes and reconstruct  | DSB          | FY 2023        | 2023 TIP amendment         | CST Underway                                    |
| PROGRAMMED                               |                 | 256423-3     | FDOT                    | US 98   | US 301 S             | US 301 N                 | Add lanes and reconstruct  | DSB          | FY 2023        | Currently DSB Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 439832-3     | FDOT                    | CR 52/College Ave/Pompanic St                           | College Ave          | Pompanic St              | Roundabout   | DSB          | FY 2023 (CIGP) | Currently DSB Fully Funded | CST Underway                                    |
| PROGRAMMED                               |                 | 439832-2 & 5 | FDOT                    | CR 52/Meridian Ave/21st St/Suwanee Way/Church Ave       | Church Ave           | Suwanee Way              | Roundabout   | CST          | FY 2024        | Currently CST Fully Funded | CST funded FY 2024-2028 TIP                     |
| PROGRAMMED                               |                 | 447536-2     | FDOT                    | US 301  | S of US 98           | Hernando County line     | Add lanes and reconstruct  | DSB          | FY 2024        | Currently DSB Fully Funded | DSB funded May 2023 TIP amendment               |
| PROGRAMMED                               |                 | 447522-1     | FDOT                    | US 19   | Jasmine Blvd         | Palatine Dr              | Pedestrian signals, mid-block crossings, crosswalks                  | CST          | FY 2024        | Currently CST Fully Funded | Design Phase Underway                           |
| PROGRAMMED                               |                 | 254677-5     | FDOT                    | US 19   | Buena Vista Ln       | Bartelt Rd               | Pedestrian safety improvements                                       | CST          | FY 2024        | Currently CST Fully Funded | Estimated Completion Summer 2024                |
| PROGRAMMED                               |                 | 449315-1     | FDOT                    | SR 54 Pedestrian Overpass                               | Suncoast Pkwy Trail  | SR 54                    | Pedestrian overpass  | CST          | FY 2025        | Currently CST Fully Funded | CST funded via Penny for Pasco                  |
| PROGRAMMED                               |                 | 449316-1     | FDOT                    | SR 52 Pedestrian Overpass                               | Suncoast Pkwy Trail  | SR 52                    | Pedestrian overpass  | CST          | FY 2025        | Currently CST Fully Funded | CST funded via Penny for Pasco                  |
| PROGRAMMED                               |                 | 440265-1     | Pasco County            | Orange Belt Trail                                       | E of Little Rd       | SR 54                    | Multi-use path   | CST          | FY 2025        | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| PROGRAMMED                               |                 | 449169-1     | FDOT                    | Bruce B. Downs Intersection Bicycle Safety Improvements | S of SR 56           | N of SR 56               | Intersection safety improvements                                     | CST          | FY 2026        | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| PROGRAMMED                               |                 | 256334-1     | FDOT                    | SR 52/Schrader Hwy                                      | E of US 41 (SR 45)   | Ehren Cutoff             | Add lanes and reconstruct (2U to 4D)                                 | CST          | FY 2027        | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| PROGRAMMED                               |                 | 256334-3     | FDOT                    | SR 52/Schrader Hwy                                      | Ehren Cutoff         | W of CR 581 Bellamy Bros | Add lanes and reconstruct (2U to 4D)                                 | CST          | FY 2028        | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| PROGRAMMED                               |                 | 445653-2     | Pasco County            | Old Pasco Rd  | CR 54                | N of Sonny Dr            | Add lanes and reconstruct  | CST          | FY 2028 (CIGP) | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| PROGRAMMED                               |                 | 454098-1     | FDOT                    | US 19 Pedestrian Crossings at Various Locations         | Various Locations    | Various Locations        | Pedestrian signals, mid-block crossings, crosswalks                  | CST          | FY 2029        | Currently CST Fully Funded | CST funded FY 2025-2029 TIP                     |
| CONSTRUCTION UNFUNDED                    |                 |              |                         |   |                      |                          |  |              |                |                            |   |
| 1  | 2011            | 419182-2     | FDOT                    | US 41/SR 54   | W of Wilson Rd/SR 54 | E of Osprey Ln/SR 54     | New interchange  | PD&E         | FY 2028        | ROW/CST                    | ROW partially funded in FY 2028                 |
| 2  | 2017            | 430573-2     | FDOT                    | I-75/I-275  | County Line Rd       | SR 56                    | New southbound collector-distributor roadway                         | ROW          | FY 2024        | CST                        |   |
| 3  | 2024            | N/A          | GOPASCO                 | Annual Bus Replacement                                  |                      |                          | Capital costs including purchase of new buses                        |              |                | \$1.5 M for capital costs  | SU application submitted 2024                   |
| 4  | 2024            | N/A          | GOPASCO                 | ADA bus stop improvements                               | County Wide          | County Wide              | ADA improvements and enhancements to bus stops along service network |              |                | Planning/PE/CST            | SU application submitted 2024                   |
| 5  | 2023            | 450970-1     | FDOT                    | Sidewalk gaps on State Highway System                   | Various Locations    | Various Locations        | Sidewalk gaps  | CST          | FY 2025-2029   | CST                        | Request CST funding for additional fiscal years |
| 6  | 2024            | N/A          | Port Richey             | Grand Blvd Intersection Operational Improvements        | W of US 19           | E of US 19               | Intersection Improvements  | Design       |                | ROW/CST                    |   |
| 7  | 2011            | N/A          | FDOT/County/Zephyrhills | Geiger Rd Safety Improvements                           | Eiland Blvd          | US 301                   | Safety Improvements  |              |                | PE/CST                     |   |

## Pasco MPO 2024 Multimodal Transportation List of Project Priorities (LOPP)

| 2024 Priority | First LOPP Year | FPN          | Responsible Agency       | Project                                   | From                      | To                           | Description   | Funded Phase                  | Funded Year      | Request           | Status  |
|---------------|-----------------|--------------|--------------------------|---|---------------------------|------------------------------|---|-------------------------------|------------------|-------------------|---|
| 8             | 2015            | 452888-1     | FDOT/County              | Old Dixie Hwy- Mixed-Use Path             | Sea Ranch Dr              | Race Track Rd                | Multi-use path  |                               |                  | Feasibility study | SU application submitted 2023   |
| 9             | 2023            | N/A          | Pasco County             | Bellamy Brothers Blvd Safety Improvements | SR 52                     | Hernando Co. line            | Safety improvements   |                               |                  | PE/CST            | Road Safety Audit Completed March 2023  |
| 10            | 2023            | N/A          | Pasco County             | Hicks Road                                | Bolton Ave                | New York Ave                 | New road alignment  |                               |                  | Route study/PD&E  |   |
| 11            | 2011            | 257298-3     | FDOT                     | CR 578/County Line Rd                     | E of East Rd/Mariner Blvd | Spring Time St/Suncoast Pkwy | Add lanes and reconstruct                                     | PE                            | FY 2024          | PE/ROW/CST        | PE partially funded   |
| 12            | 2022            | N/A          | Pasco County             | SR 52/Adair Rd                            | Adair Rd                  | SR 52                        | Intersection improvements                                     |                               |                  | PD&E              | Intersection Study completed in 2022  |
| 13            | 2022            | 454569-1     | Pasco County             | Rangeland Blvd                            | Cattle Gap Trail          | Bexley Village Dr            | New roadway   |                               |                  | PE/ROW/CST        | Project in progress. Design funded by County - CIGP and TRIP application submitted 2024 |
| 14            | 2022            | N/A          | Pasco County             | Bud Bexley Pkwy                           | W of Sunlake Blvd         | E of US 41                   | New roadway   |                               |                  | PE/ROW/CST        | Route study and Feasibility Siting Report in progress - CIGP application submitted 2024 |
| 15            | 2023            | 454568-1     | Pasco County             | Sunlake Blvd                              | N of Bud Bexley Pkwy      | S of Angeline property line  | New roadway   | Design funded by Pasco County | FY 2026          | PD&E/Design/ROW   | Developer to provide partial ROW - CIGP application submitted 2024                      |
| 16            | 2017            | N/A          | Pasco County             | Orange Belt Trail - All Other Segments    | Route Study Underway      | Route Study Underway         | Multi-use path  | Route Study                   |                  | PD&E/ROW/ PE/CST  | Route Study estimated completion July 2024  |
| 17            | 2011            | 416564-2 & 1 | FDOT                     | US 301/SR 41/Gall Blvd                    | S of SR 56                | S of SR 39/Paul Buchanan Hwy | Add lanes and reconstruct                                     | ROW/ ENV                      | FY 2029          | CST               |   |
| 18            | 2011            | 256422-2     | FDOT                     | US 301/SR 41/Gall Blvd                    | SR 39                     | S of CR 54                   | New one-way pair  | ROW                           | FY 2027          | ROW/CST           | ROW partially funded in FY 2027   |
| 19            | 2011            | 408075-2     | FDOT                     | US 301 (SR 39)                            | S of CR 54/Eiland Blvd    | N of Kossik Rd               | Add lanes and reconstruct                                     | PE                            | <2023            | ROW/CST           |   |
| 20            | 2016            | 255796-3 & 1 | FDOT                     | US 301                                    | Hillsborough Co Line      | S of SR 56                   | Add lanes and reconstruct                                     | PD&E                          | FY 2024          | ROW/CST           |   |
| 21            | 2023            | N/A          | Pasco County             | Decubellis Road                           | Little Rd                 | S of Ridge Rd                | Widen from 2 to 4 lanes, construct roundabout at Starkey Blvd |                               |                  | ROW/CST           | Estimated completion of Design Phase Early-Mid 2025                                     |
| 22            | 2022            | N/A          | City of New Port Richey  | Grand Blvd Mixed-Use Path                 | Marine Pkwy               | Main St                      | Multi-use path  | Design                        |                  | CST               |   |
| 23            | 2014            | N/A          | FDOT/County/ Zephyrhills | Eiland Blvd Mixed-Use Path                | N of SR 54                | US 301                       | Multi-use path  |                               |                  | Feasibility study |   |
| 24            | 2024            | N/A          | Pasco County             | Morris Bridge Road                        | S of Chancey Rd           | S of SR 54                   | Widen from 2 to 4 lanes, add turn lanes at Chancey Rd         |                               |                  | ROW/CST           | Design Pending  |
|               |                 |              |                          |   | SR 56                     | Chancey Rd                   | Widen from 2 to 4 lanes                                       |                               |                  | ROW/CST           | Route study completed   |
| 25            | 2013            | 439416-1     | New Port Richey          | Marine Pkwy @ US 19 Pedestrian Overpass   | W of US 19                | E of US 19                   | Pedestrian overpass   |                               |                  | PD&E              | Design study underway   |
| 26            | 2019            | 443367-1     | FDOT                     | SR 56 Extension                           | US 301/SR 41              | US 98/SR 35/SR 700           | New roadway   |                               |                  | PE/ROW/CST        | Project development study 2021  |
| 27            | 2021            | 432734-4     | Pasco County             | Overpass Rd                               | Old Bridge Rd             | Handcart Rd                  | Construct new 4 lane roadway                                  | PE/ENV                        | FY2022/ FY 22/23 | ROW/CST           | Currently in Design funded by TRIP in 2021  |
| 28            | 2017            | 445391-1     | Pasco County             | Starkey Trail at SR 54                    | S of Starkey Blvd         | N of Starkey Blvd            | Pedestrian overpass   |                               |                  | PD&E              |   |
| 29            | 2022            | N/A          | Pasco County             | Old Pasco Rd                              | N of Overpass Rd          | SR 52                        | Add lanes and reconstruct                                     |                               |                  | Design/ROW/CST    |   |
| 30            | 2015            | 445197-1     | FDOT                     | SR 54                                     | US 41                     | CR 54 (Wesley Chapel Blvd)   | New intersection  |                               |                  | PD&E              | SR 54 & Collier Pkwy FDOT SIS Long Range CFP Project                                    |
| 31            | 2023            | N/A          | Pasco County             | Gulf Trace Blvd Multi Use Path            | E of Pineview Blvd        | US 19                        | Multi-use path  |                               |                  | PD&E/CST          | matching funds available  |

## Pasco MPO 2024 Multimodal Transportation List of Project Priorities (LOPP)

| 2024 Priority | First LOPP Year | FPN      | Responsible Agency         | Project                                 | From                  | To                   | Description               | Funded Phase | Funded Year | Request         | Status                         |
|---------------|-----------------|----------|----------------------------|---|-----------------------|----------------------|---------------------------|--------------|-------------|-----------------|--------------------------------|
| 32            | 2011            | N/A      | FDOT                       | US 41                                   | N of SR 52            | Hernando County line | Widen from 2 to 4 lanes   |              |             | PD&E/PE/ROW/CST |                                |
| 33            | 2011            | 447558-1 | County/City of Port Richey | Bayou Trail Connection                  | River Gulf Blvd       | Baylea Ave           | Cottee River underpass    |              |             | PD&E            | FDOT Design Estimate completed |
| 34            | 2023            | N/A      | FDOT                       | Clinton Ave Extension Multi-Use Path    | Curley Rd             | Prospect Rd          | Multi-use path            |              |             | PD&E/ROW        |                                |
| 35            | 2024            | N/A      | Pasco County               | Trilby Rd Safety Improvements           | Blanton Rd            | US 98                | Safety Improvements       |              |             | Design/CST      |                                |
| 36            | 2021            | N/A      | FDOT                       | Multimodal Corridor Study - SR 54/56    | Suncoast Pkwy (SR589) | Bruce B Downs Blvd   | Multimodal corridor study |              |             | Corridor study  |                                |
| 37            | 2021            | 444055-1 | FDOT                       | Multimodal Corridor Study - US 19/SR 55 | Phoenix Ave           | Hernando County line | Multimodal corridor study |              |             | Corridor study  |                                |



## Pasco MPO 2024 Transportation Alternative (TA) Project Priorities

| 2024 Priority                                   | FPN      | Project                                    | From               | To                      | Status  |
|---|----------|--|--------------------|-------------------------|---|
| <b>PROGRAMMED (FUNDED THROUGH CONSTRUCTION)</b> |          |  |                    |                         |   |
| PROGRAMMED                                      | 441094-1 | Old CR 54 Sidewalk                         | SR 54              | Little Rd               | CST FY 2023, under construction               |
| PROGRAMMED                                      | 445664-2 | Mitchell Blvd Sidewalk                     | Churchill Pkwy     | Trinity Oaks Blvd       | CST FY 2025                                   |
| PROGRAMMED                                      | 447372-1 | Jasmine Blvd Sidewalk                      | US 19              | Little Rd               | CST FY 2026                                   |
| PROGRAMMED                                      | 447373-1 | School Rd Sidewalk                         | Community Center   | US 41/Land O Lakes      | CST FY 2026                                   |
| PROGRAMMED                                      | 449033-1 | Ranch Rd Sidewalk                          | Martha Ave         | Hanks Ln                | CST FY 2026 County; Hanks to Ponderosa        |
| PROGRAMMED                                      | 445503-1 | Pasco Elementary/Fort King Rd Sidewalk     | Hester             | N of Coleman Ave        | SRTS CST FY 2026                              |
| PROGRAMMED                                      | 445502-1 | Bexley Elementary/Ballantrae Blvd Sidewalk | N of Straton Pl    | Tower Rd                | SRTS CST FY 2026                              |
| PROGRAMMED                                      | 449032-1 | Leonard Rd Sidewalk                        | US 41/Land O Lakes | Henley Rd               | PE: FY 2025 CST: FY 2027                      |
| PROGRAMMED                                      | 447530-1 | Gulf Highlands E./Zimmerman Rd Sidewalk    | Ranch Rd           | SR 52                   | SRTS CST FY 2028                              |
| PROGRAMMED                                      | 452900-1 | Perrine Ranch Road Sidewalk                | East of Grand Blvd | Mountain Ash Way        | CST 2029                                      |
| <b>CONSTRUCTION UNFUNDED</b>                    |          |  |                    |                         |   |
| 1   | N/A      | Wire Road Sidewalk                         | CR 54              | Daughtery Rd            | Analysis 2022/ ROW verification needed for TA |
| 2   | N/A      | Curley Road Sidewalk                       | SR 54<br>Wells Rd  | Wells Rd<br>Overpass Rd | New/Schools                                   |

## **2024 Greater Tampa Bay Region Transportation Improvement Project Priorities**

**Adopted by the Sun Coast Transportation Planning Alliance on December 1, 2023**

### **Top Regional Improvement Project Priorities for Funding:**

- I-75 Interchange at Gibsonton Dr. (ROW funded)
- I-275 Express Lanes from I-375 to 38<sup>th</sup> Ave. N
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection (ROW partially funded)
- US 41 from SR 44 to SR 200
- Bradenton-Palmetto Connector
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando
- HART Heavy Maintenance Facility
- Florida/Tampa Bus Rapid Transit Project (downtown Tampa to USF)
- Hernando County Line Road

### **Funded Regional Priority Projects:**

- ✓ Howard Frankland Bridge Replacement
- ✓ Gateway Expressway
- ✓ I-75 Interchange at Big Bend Road
- ✓ I-275/SR 60 Tampa Westshore District Interchange Phase 1 & 2
- ✓ I-275 Safety & Operational Improvements at Downtown Tampa/I-4 Interchange
- ✓ Central Polk Parkway Segment 1
- ✓ CR 557 from US 17/92 to I-4

- ✓ I-275 Express Lanes from 38<sup>th</sup> Ave. N to 4<sup>th</sup> St.
- ✓ Desoto Bridge Replacement
- ✓ I-4 and the SR 33 Interchange Design and Construction (Ext 38)

**Completed Regional Priority Projects:**

- ✓ SunRunner Rapid Transit Service
- ✓ I-75 Interchange at Overpass Rd.
- ✓ Suncoast Parkway 2 Extension

# Sun Coast Transportation Planning Alliance (SCTPA)

## REGIONAL MULTI-USE TRAILS PRIORITY LIST OF PROJECTS

June 23, 2023

| COUNTY                       | FACILITY  | LIMITS  | PROJECT PHASE & DESCRIPTION  | COST   | RANKING |
|------------------------------|---|---|--|--|---------|
| <b>District 7 Priorities</b> |   |   |  |  |         |
| <b>Citrus</b>                | Three Sisters Springs Connector - Multi-Use Trail                 | US 19 / Kings Bay Drive to 486 Trail  |  |  | 7       |
| <b>Pasco</b>                 | Orange Belt Segment 4 Tower Rd                                    | Tower Rd/Bexley Village Dr  | 12ft MU path/trail Route Study 2022, Segment 1-3 Funded  | \$13,871,323                                       | 6       |
|                              | Orange Belt Segment 5 Tower Rd                                    | Sunlake to US 41  | 12ft MU path/trail Route Study 2022, Segment 1-3 Funded  | \$5,000,000  | 5       |
|                              | Starkey Gap Overpass  | Starkey Gap Trail at SR 54  | Overpass   | \$12,768,000                                       | 5       |
|                              | Orange Belt Segment 6/Caliente Rd                                 | US 41 to Crypress Creek Well Field  | 12ft MU path/trail Route Study 2022, Segment 1-3 Funded  | \$4,914,000  | 4       |
| <b>Hillsborough</b>          | Upper Tampa Bay Trail - Suncoast Trail Connection (UTBT Phase IV) | From Peterson Rd. to the Suncoast Trail on Lutz-Lake Fern Rd., approx. 3 miles.   | Approximately 3 miles, the trail will be the final link between the scenic, 7+ mile Upper Tampa Bay Trail and 40+ mile Suncoast Trail between Peterson Rd. Park and the Brooker Creek Headwaters at Van Dyke Rd. PD&E underway. TA grant requested for construction (\$2M) | \$7,000,000  | 2       |
|                              | South Tampa Greenway  | Friendship Trail (Gandy) Bridge to Bayshore Boulevard at Balustrade   | Manhattan Ave to Picnic Island   | \$5,200,000  | 7       |
|                              | Tampa Bypass Canal Trail  | A 20-mile trail southward from Flatwoods Park ending at 34th St, on the banks of the Bypass Canal, per agreement with the Southwest Florida Water Management District. Using existing Hillsborough County and Temple Terrace parks potential trailheads, the corridor makes regional connections via Downtown Tampa's Selmon Greenway, Hillsborough County's future South Coast Greenway (FGCT corridor) to Manatee County, as well as the sidepath along Bruce B Downs Boulevard, and the future US 301 trail to Pasco County. | Seg 1: 34th St. to Maydell Bridge  | \$5,079,900  | 1       |
|                              |   |   | Seg 2: Maydell Bridge to Interstate 4  | \$13,318,200                                       | 1       |
|                              |   |   | Seg 3: Interstate 4 Overpass   | \$4,693,900  | 2       |
|                              |   |   | Seg 4: Interstate 4 to Harney Rd   | \$7,391,600  | 4       |
|                              |   |   | Seg 5: Harney Rd to Fletcher Ave/Morris Bridge Rd  | \$6,039,400  | 3       |
|                              |   |   | Seg 6: Fletcher Ave /Morris Bridge Rd to Bruce B Downs Boulevard   | \$4,070,300  | 2       |
|                              |   |   | PD&E Underway for entire trail. TA funding requested for Segment 6 construction (\$3.5M)   | \$40,593,300                                       | 1       |
|                              | Adamo Drive   | Project will install a 12-foot-wide asphalt trail, replacing existing sidewalk and filling in gaps along SR 60, and make intersection safety enhancements at SR 60 and N 34th Street. Project will begin east of SR 60 (Adamo Drive) and N 22nd St at the terminus of the existing Adamo Drive Greenway, continue along the north side of SR 60 to the intersection of N 34th Street, cross SR 60 and terminate at the existing Selmon Greenway Trail.  | 22nd Street to 34th Street   | \$2,117,392  | 5       |
|                              | South Coast Greenway  | The South Coast Greenway would go from Adamo Drive and extend south to the Manatee County line. One phase has already been constructed, another is planned for developer funding. The remaining trail has been broken up into six phases and a separate overpass project at Big Bend Road. This trail will be co-branded with Florida's Gulf Coast Trail. Segments south of the Alafia River will also be branded as the Mariela Johns Smith Trail.   | South Coast Greenway 4A/ Sun City Center   | Total 2022 Request for Active Phases - \$7,015,685 | 2       |
|                              |   |   | South Coast Greenway 4C/19th Ave – 30th to 301   |  | 8       |
|                              |   |   | South Coast Greenway, Big Bend Overpass  |  | 4       |
|                              |   |   | South Coast Greenway 3/ Adamsville   |  | 6       |
|                              |   |   | South Coast Greenway X/ Gibsonton  |  | 6       |
|                              |   |   | South Coast Greenway 5/ Progress Village   |  | 6       |
|                              |   |   | South Coast Greenway 7/ Palm River   |  | 9       |
|                              |   |   | Submitted SUN Trail application for Big Bend Overpass, currently in design. PD&E underway for Phase 3 (Adamsville)   |  | 2       |
|                              | Gandy Bridge  | Hillsborough & Pinellas connection across Tampa Bay along the Gandy Bridge  | Request trail to be included with bridge construction  | TBD  | 5       |
|                              | Dale Mabry Overpass   | East-West connection over Dale Mabry; alignment study complete.   | Request inclusion with adjacent segments of interstate.  | \$5,919,242  |         |

| COUNTY   | FACILITY  | LIMITS   | PROJECT PHASE & DESCRIPTION   | COST  | RANKING |
|--|---|--|---|---|---------|
| <b>District 7 Priorities (Continued from Page 1)</b> |   |  |   |   |         |
| <b>Pinellas</b>                                      | Pinellas Trail Loop - 126th Ave N               | Duke Energy corridor to 28th Ave N   | Pinellas Trail Loop Gap/Planning (ROW challenges, specific alignment is being determined)   | \$3,600,000   | 5       |
|  | Pinellas Trail Loop - 28th Ave                  | Scherer Dr to Roosevelt Trail  | Pinellas Trail Loop Gap/Planning  | \$500,000   | 8       |
|  | Pinellas Trail Loop - Gandy Blvd                | Roosevelt Trail to San Martin Blvd   | Pinellas Trail Loop Gap/Planning  | \$2,000,000   | 3       |
|  | Pinellas Trail Loop - San Martin Blvd           | Gandy to North Bay Trail   | Pinellas Trail Loop Gap/PD&E 2024   | \$1,000,000   | 7       |
|  | Joe's Creek Trail / 71st St                     | Pinellas Trail to 28th St  | Connection to Pinellas Trail Loop/Planning - cross county east/west   | \$11,000,000  | 10      |
| <b>District 1 Priorities</b>                         |   |  |   |   |         |
| <b>Sarasota/Manatee</b>                              | Palmetto Trails Network Plan                    | Dr. Martin Luther King Jr. Trail to Washington Park (north of downtown Palmetto within city limits)  | The purpose and need of this plan is to reestablish multimodal community connections throughout the City of Palmetto that were previously lost through the construction of US 41. The project will implement portions of the Gulf Coast Trail on the SUN Trail System. Project limits are from the MCAT station to Lincoln Park to Washington Park.   | \$5,444,000   | 2       |
|  | Legacy Trail Overpasses                         | Legacy Trail at Beneva Rd & Bahia Vista St.  | CST on two concrete pedestrian overpasses on the Legacy Trail across Bahia Vista St and Beneva Rd. The pedestrian overpasses will improve user safety to cross busy urban corridors along the northern extension of the multi use recreational trail.   | CST (Bahia Vista) - \$3,440,000; CST (Beneva) - \$3,900,000 | 4       |
|  | Legacy Trail Overpasses                         | Legacy Trail at Tuttle Ave   | PE & CST on a concrete pedestrian overpass on the Legacy Trail across Tuttle Ave. The pedestrian overpass will improve user safety to cross busy urban corridors along the northern extension of the multi use recreational trail.  | PE - \$2,010,000; CST - \$3,100,000                         | 4       |
|  | Longboat Key Multi Use Trail                    | Southern terminus of the Longboat Pass Bridge at the 7300 block (FDOT Sta. 739.55) of Gulf of Mexico Drive (SR789), 34228 to Southern side of the Longboat Club Rd intersection, (FDOT Sta. 220.49), 34228 | PE and CST of a minimum 12-foot-wide multi-purpose pathway on the east side of Gulf of Mexico Drive, approximately 10-miles   | PE - \$ 861,816; CST - \$5,745,435; CEI - \$660,725         | 3       |
|  | SR 64/Manatee Avenue                            | Green Bridge (Downtown Bradenton) to intersection of SR 64 and 75th St NW  | PD&E and CST of a multi-use off road trail to increase connectivity to the SunTrail Network to the North and South of SR 64/Manatee Ave. Expanding the SUN Trail Network in this area will increase bicycle and pedestrian safety, provide more multi modal options, and support the economic vitality of nearby businesses. Alignment feasibility study underway and to be completed in May 2023.                                  | \$870,000 request for PD&E; \$7,830,000 request for CST     | 5       |
|  | Fruitville Rd/University Pkwy                   | Legacy Trail (northern extension) to east of I-75 at Lorraine Rd   | PD&E and CST of a multi-use off road trail between US 41 and Lorraine Rd as the West/East boundaries and Fruitville Rd and University Pkwy as the South/North boundaries. Expanding the SUN Trail Network in this area will increase bicycle and pedestrian safety, provide more multi modal options, and support the economic vitality of nearby businesses. Alignment feasibility study underway and to be completed in May 2023. | \$1,454,600 request for PD&E; \$13,091,400 request for CST  | 6       |
| <b>Polk</b>  | Glendale Street Trail - Lakeland                | New Jersey Road to CR 37B (Lakeland Highlands Road)  | The Glendale Trail is a regional trail and component of Florida's SUNTrail Network and will link the Three Parks and New Jersey Road Trails with the Fort Fraser Trail Extension.   | \$960,000   | 2       |
|  | Fort Fraser Trail Bridge                        | Fort Fraser Trail Crossing of State Road 60 (van Fleet Drive) in Bartow  | The City of Bartow is requesting funding for a PD&E Study for the Trail's crossing of State Road 60 (Van Fleet Drive). This project is an important component of the TPO's Multi-Use Trail Plan and will help connect the Fort Fraser Trail with Downtown Bartow. Part of Florida's SUNTrail network.   | \$750,000   | 1       |
|  | Old Dixie Trail - Auburndale to Haines city FPN | Denton Avenue at the Auburndale/Van Fleet Trail to Main Street and North Railroad Avenue, Haines City.   | Design for the missing link between the Auburndale/Van Fleet Trail and the Lake Alfred/Chain of Lakes Trail and Haines City Trail. Part of Florida's SUN Trail network.   | \$2,000,000   | 2       |
|  | Tenoroc Trail FPN                               | Braddock Rd at the Auburndale/Van Fleet Trail to Crago Park  | Design for the missing link between Lake Crago Park and Braddock Road to connect the City of Lakeland's Lake-to-Lake system of trails and greenways with the Auburndale Trail and Van Fleet Trail. Part of Florida's SUN Trail network.   | \$2,000,000   | 3       |

## State and Federal Transportation Improvement Fund Codes

|      |                                |      |                                |      |                                |
|------|--------------------------------|------|--------------------------------|------|--------------------------------|
| ACBR | ADVANCE CONSTRUCTION (BRT)     | DSPC | SERVICE PATROL CONTRACT        | STED | 2012 SB1998-STRATEGIC ECON COR |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ)    | DU   | STATE PRIMARY/FEDERAL REIMB    | SU   | STP, URBAN AREAS > 200K        |
| ACFP | AC FREIGHT PROG (NFP)          | FAA  | FEDERAL AVIATION ADMIN         | TALL | TRANSPORTATION ALTS- <200K     |
| ACNP | ADVANCE CONSTRUCTION NHPP      | FCO  | PRIMARY/FIXED CAPITAL OUTLAY   | TALM | TAP AREA POP. 5K TO 50,000     |
| ACNR | AC NAT HWY PERFORM RESURFACING | FLAP | FEDERAL LANDS ACCESS PROGRAM   | TALN | TRANSPORTATION ALTS- < 5K      |
| ACPR | AC - PROTECT GRANT PGM         | FTA  | FEDERAL TRANSIT ADMINISTRATION | TALT | TRANSPORTATION ALTS- ANY AREA  |
| ACSA | ADVANCE CONSTRUCTION (SA)      | FTAT | FHWA TRANSFER TO FTA (NON-BUD) | TALU | TRANSPORTATION ALTS- >200K     |
| ACSL | ADVANCE CONSTRUCTION (SL)      | GFBZ | GENERAL FUND BRIDGE OFF-SYSTEM | TLWR | 2015 SB2514A-TRAIL NETWORK     |
| ACSM | STBG AREA POP. W/ 5K TO 49,999 | GFEV | GEN. FUND EVEHICLE CHARG. PGM  | TM01 | SUNSHINE SKYWAY                |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP)  | GFSU | GF STPBG >200 (URBAN)          | TM03 | PINELLAS BAYWAY                |
| ACSU | ADVANCE CONSTRUCTION (SU)      | GMR  | GROWTH MANAGEMENT FOR SIS      | TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. |
| ART  | ARTERIAL HIGHWAYS PROGRAMS     | GRSC | GROWTH MANAGEMENT FOR SCOP     | TMBK | TAMPA BAY EXPRESS LANES-MAINT  |
| ARTW | ARTERIAL WIDENING PROGRAM      | HP   | FEDERAL HIGHWAY PLANNING       | TRIP | TRANS REGIONAL INCENTIVE PROGM |
| BNIR | INTRASTATE R/W & BRIDGE BONDS  | LF   | LOCAL FUNDS                    | TRWR | 2015 SB2514A-TRAN REG INCT PRG |
| BRRP | STATE BRIDGE REPAIR & REHAB    | LFB  | LOCAL FUNDS BUDGET             |      |                                |
| CARB | CARBON REDUCTION GRANT PGM     | LFP  | LOCAL FUNDS FOR PARTICIPATING  |      |                                |
| CARL | CARB FOR URB. LESS THAN 200K   | LFR  | LOCAL FUNDS/REIMBURSABLE       |      |                                |
| CARM | CARB FOR SM. URB. 5K - 49,999  | NFPD | NAT FREIGHT PGM-DISCRETIONARY  |      |                                |
| CARN | CARB FOR RURAL AREAS < 5K      | NHPP | IM, BRDG REPL, NATNL HWY-MAP21 |      |                                |
| CARU | CARB FOR URB. AREA > THAN 200K | NHTS | NATIONAL HWY TRAFFIC SAFETY    |      |                                |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | PL   | METRO PLAN (85% FA; 15% OTHER) |      |                                |
| CM   | CONGESTION MITIGATION - AQ     | PORT | SEAPORTS                       |      |                                |
| D    | UNRESTRICTED STATE PRIMARY     | RHH  | RAIL HIGHWAY X-INGS - HAZARD   |      |                                |
| DDR  | DISTRICT DEDICATED REVENUE     | ROWR | ROW LEASE REVENUES             |      |                                |
| DEM  | ENVIRONMENTAL MITIGATION       | SA   | STP, ANY AREA                  |      |                                |
| DI   | ST. - S/W INTER/INTRASTATE HWY | SCED | 2012 SB1998-SMALL CO OUTREACH  |      |                                |
| DIH  | STATE IN-HOUSE PRODUCT SUPPORT | SCOP | SMALL COUNTY OUTREACH PROGRAM  |      |                                |
| DIS  | STRATEGIC INTERMODAL SYSTEM    | SCWR | 2015 SB2514A-SMALL CO OUTREACH |      |                                |
| DITS | STATEWIDE ITS - STATE 100%.    | SIWR | 2015 SB2514A-STRATEGIC INT SYS |      |                                |
| DPTO | STATE - PTO                    | SL   | STP, AREAS <= 200K             |      |                                |
| DS   | STATE PRIMARY HIGHWAYS & PTO   | SM   | STBG AREA POP. W/ 5K TO 49,999 |      |                                |
| DSB1 | SKYWAY                         | SN   | STP, MANDATORY NON-URBAN <= 5K |      |                                |
| DSB3 | PINELLAS BAYWAY                | SPN  | PROCEED FROM SPONSOR AGREEMENT |      |                                |
| DSBK | TAMPA BAY EXPRESS LANES        | SR2T | SAFE ROUTES - TRANSFER         |      |                                |

**FY 2025 - 2029**

**Transportation  
Improvement  
Program  
Project List**

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

04/17/2024

## HIGHWAY PROJECTS

Item Number: 256334 1      Project Description: SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF  
 District: 07      County: PASCO      L RTP Page: ES-20      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 5.385MI  
 Extra Description: 2 TO 4 LANES

| Phase / Responsible Agency                        |   | Fiscal Year      |                |      |                   |      |      |                   |
|---|---|------------------|----------------|------|-------------------|------|------|-------------------|
|   |   | <2025            | 2025           | 2026 | 2027              | 2028 | 2029 | >2029             |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>  |   |                  |                |      |                   |      |      |                   |
| Fund Code:  | ACSA-ADVANCE CONSTRUCTION (SA)                | 139,892          |                |      |                   |      |      | 139,892           |
|   | ACSU-ADVANCE CONSTRUCTION (SU)                | 731,100          |                |      |                   |      |      | 731,100           |
|   | DDR-DISTRICT DEDICATED REVENUE                | 642,639          |                |      |                   |      |      | 642,639           |
|   | DEM-ENVIRONMENTAL MITIGATION                  | 4                |                |      |                   |      |      | 4                 |
|   | DEMW-ENVIRONMEN MITIGATION-WETLANDS           | 363              |                |      |                   |      |      | 363               |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT            | 134,902          |                |      |                   |      |      | 134,902           |
|   | DS-STATE PRIMARY HIGHWAYS & PTO               | 172,046          |                |      |                   |      |      | 172,046           |
|   | GFSU-GF STPBG >200 (URBAN)                    | 915,720          |                |      |                   |      |      | 915,720           |
|   | LF-LOCAL FUNDS                                | 293,120          |                |      |                   |      |      | 293,120           |
|   | SA-STP, ANY AREA                              | 2,539,984        |                |      |                   |      |      | 2,539,984         |
|   | SL-STP, AREAS <= 200K                         | 3,818,014        |                |      |                   |      |      | 3,818,014         |
|   | <b>Phase: PRELIMINARY ENGINEERING Totals</b>  | <b>9,387,784</b> |                |      |                   |      |      | <b>9,387,784</b>  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>             |   |                  |                |      |                   |      |      |                   |
| Fund Code:  | DIH-STATE IN-HOUSE PRODUCT SUPPORT            | 33,924           |                |      |                   |      |      | 33,924            |
|   | DS-STATE PRIMARY HIGHWAYS & PTO               | 5,115            |                |      |                   |      |      | 5,115             |
|   | LFP-LOCAL FUNDS FOR PARTICIPATING             | 13,030           |                |      |                   |      |      | 13,030            |
|   | TRIP-TRANS REGIONAL INCENTIVE PROGM           | 13,030           |                |      |                   |      |      | 13,030            |
|   | <b>Phase: RIGHT OF WAY Totals</b>             | <b>65,099</b>    |                |      |                   |      |      | <b>65,099</b>     |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b> |   |                  |                |      |                   |      |      |                   |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE                |                  |                |      | 2,000,000         |      |      | 2,000,000         |
|   | LF-LOCAL FUNDS                                |                  |                |      | 1,000,000         |      |      | 1,000,000         |
|   | SA-STP, ANY AREA                              | 21,478           |                |      |                   |      |      | 21,478            |
|   | SL-STP, AREAS <= 200K                         | 201,942          |                |      |                   |      |      | 201,942           |
|   | <b>Phase: RAILROAD &amp; UTILITIES Totals</b> | <b>223,420</b>   |                |      | <b>3,000,000</b>  |      |      | <b>3,223,420</b>  |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>             |   |                  |                |      |                   |      |      |                   |
| Fund Code:  | ACPR-AC - PROTECT GRANT PGM                   |                  |                |      | 2,186,000         |      |      | 2,186,000         |
|   | CARU-CARB FOR URB. AREA > THAN 200K           |                  |                |      | 5,475,265         |      |      | 5,475,265         |
|   | CM-CONGESTION MITIGATION - AQ                 |                  |                |      | 1,946,572         |      |      | 1,946,572         |
|   | DDR-DISTRICT DEDICATED REVENUE                |                  |                |      | 11,785,986        |      |      | 11,785,986        |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT            |                  |                |      | 1,148,445         |      |      | 1,148,445         |
|   | DS-STATE PRIMARY HIGHWAYS & PTO               |                  |                |      | 15,101,911        |      |      | 15,101,911        |
|   | SA-STP, ANY AREA                              |                  |                |      | 7,656,297         |      |      | 7,656,297         |
|   | SL-STP, AREAS <= 200K                         |                  |                |      | 4,597,765         |      |      | 4,597,765         |
|   | SU-STP, URBAN AREAS > 200K                    |                  |                |      | 25,856,840        |      |      | 25,856,840        |
|   | TALU-TRANSPORTATION ALTS- >200K               |                  |                |      | 2,943,003         |      |      | 2,943,003         |
|   | TRIP-TRANS REGIONAL INCENTIVE PROGM           |                  |                |      | 4,361,410         |      |      | 4,361,410         |
|   | TRWR-2015 SB2514A-TRAN REG INCT PRG           |                  |                |      | 2,308,221         |      |      | 2,308,221         |
|   | <b>Phase: CONSTRUCTION Totals</b>             |                  |                |      | <b>85,367,715</b> |      |      | <b>85,367,715</b> |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>            |   |                  |                |      |                   |      |      |                   |
| Fund Code:  | DS-STATE PRIMARY HIGHWAYS & PTO               | 16,909           |                |      |                   |      |      | 16,909            |
|   | SU-STP, URBAN AREAS > 200K                    |                  | 460,448        |      |                   |      |      | 460,448           |
|   | <b>Phase: ENVIRONMENTAL Totals</b>            | <b>16,909</b>    | <b>460,448</b> |      |                   |      |      | <b>477,357</b>    |
|   | <b>Item: 256334 1 Totals</b>                  | <b>9,693,212</b> | <b>460,448</b> |      | <b>88,367,715</b> |      |      | <b>98,521,375</b> |

Item Number: 256334 3      Project Description: SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR  
 District: 07      County: PASCO      Type of Work: ADD LANES & RECONSTRUCT      Project Length: 3.959MI



| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List |  |   |                         |      |            |            |      |       |             |
|--|--|---|-------------------------|------|------------|------------|------|-------|-------------|
| Extra Description:   |  | 2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH |                         |      |            |            |      |       |             |
|  |  | Fiscal Year   |                         |      |            |            |      |       |             |
| Phase / Responsible Agency   |  | <2025   | 2025                    | 2026 | 2027       | 2028       | 2029 | >2029 | All Years   |
| RAILROAD & UTILITIES / MANAGED BY FDOT                                   |  |   |                         |      |            |            |      |       |             |
| Fund Code:   | LF-LOCAL FUNDS   |   |                         |      |            | 1,000,000  |      |       | 1,000,000   |
| CONSTRUCTION / MANAGED BY FDOT   |  |   |                         |      |            |            |      |       |             |
| Fund Code:   | CM-CONGESTION MITIGATION - AQ  |   |                         |      |            | 2,008,905  |      |       | 2,008,905   |
|  | DDR-DISTRICT DEDICATED REVENUE   |   |                         |      |            | 36,510,921 |      |       | 36,510,921  |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT   |   |                         |      |            | 878,803    |      |       | 878,803     |
|  | SL-STP, AREAS <= 200K  |   |                         |      |            | 4,668,685  |      |       | 4,668,685   |
|  | SU-STP, URBAN AREAS > 200K   |   |                         |      |            | 15,737,359 |      |       | 15,737,359  |
|  | TRIP-TRANS REGIONAL INCENTIVE PROGM  |   |                         |      |            | 4,608,928  |      |       | 4,608,928   |
|  | TRWR-2015 SB2514A-TRAN REG INCT PRG  |   |                         |      |            | 2,375,469  |      |       | 2,375,469   |
|  | Phase: CONSTRUCTION Totals   |   |                         |      |            | 66,789,070 |      |       | 66,789,070  |
| Item: 256334 3 Totals  |  |   |                         |      |            | 67,789,070 |      |       | 67,789,070  |
|  |  |   |                         |      |            |            |      |       |             |
| Item Number: 256334 4  | Project Description: SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR |   | Project Length: 9.344MI |      |            |            |      |       |             |
| District: 07   | County: PASCO  | Type of Work: RIGHT OF WAY ACQUISITION                    |                         |      |            |            |      |       |             |
| Extra Description:   | 2 TO 4 LANES - ROW ACQUISITION   |   |                         |      |            |            |      |       |             |
|  |  | Fiscal Year   |                         |      |            |            |      |       |             |
| Phase / Responsible Agency   |  | <2025   | 2025                    | 2026 | 2027       | 2028       | 2029 | >2029 | All Years   |
| RIGHT OF WAY / MANAGED BY FDOT   |  |   |                         |      |            |            |      |       |             |
| Fund Code:   | ACCM-ADVANCE CONSTRUCTION (CM)   | 338,751   |                         |      |            |            |      |       | 338,751     |
|  | ACSL-ADVANCE CONSTRUCTION (SL)   | 350,324   |                         |      |            |            |      |       | 350,324     |
|  | ACSU-ADVANCE CONSTRUCTION (SU)   | 1,448,003   |                         |      |            |            |      |       | 1,448,003   |
|  | DDR-DISTRICT DEDICATED REVENUE   | 373,636   |                         |      |            |            |      |       | 373,636     |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT   | 227,696   |                         |      |            |            |      |       | 227,696     |
|  | DS-STATE PRIMARY HIGHWAYS & PTO  | 97,583  |                         |      | 10,000,000 |            |      |       | 10,097,583  |
|  | GFSL-GF STPBG <200K  | 565,848   |                         |      |            |            |      |       | 565,848     |
|  | REPE-REPURPOSED FEDERAL EARMARKS   | 165,280   |                         |      |            |            |      |       | 165,280     |
|  | SA-STP, ANY AREA   | 2,739,691   |                         |      |            |            |      |       | 2,739,691   |
|  | SL-STP, AREAS <= 200K  | 8,066,001   |                         |      |            |            |      |       | 8,066,001   |
|  | SU-STP, URBAN AREAS > 200K   | 4,757,428   |                         |      |            |            |      |       | 4,757,428   |
|  | TRIP-TRANS REGIONAL INCENTIVE PROGM  | 243,295   |                         |      |            |            |      |       | 243,295     |
|  | TRWR-2015 SB2514A-TRAN REG INCT PRG  | 2,054,466   |                         |      |            |            |      |       | 2,054,466   |
|  | Phase: RIGHT OF WAY Totals   | 21,428,002  |                         |      | 10,000,000 |            |      |       | 31,428,002  |
|  | Item: 256334 4 Totals  | 21,428,002  |                         |      | 10,000,000 |            |      |       | 31,428,002  |
| Project Totals   |  | 31,121,214  | 460,448                 |      | 98,367,715 | 67,789,070 |      |       | 197,738,447 |
|  |  |   |                         |      |            |            |      |       |             |
| Item Number: 256422 2  | Project Description: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54              |   | Project Length: 2.947MI |      |            |            |      |       |             |
| District: 07   | County: PASCO  | Type of Work: ADD LANES & RECONSTRUCT                     |                         |      |            |            |      |       |             |
|  |  | Fiscal Year   |                         |      |            |            |      |       |             |
| Phase / Responsible Agency   |  | <2025   | 2025                    | 2026 | 2027       | 2028       | 2029 | >2029 | All Years   |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |   |                         |      |            |            |      |       |             |
| Fund Code:   | ACSU-ADVANCE CONSTRUCTION (SU)   | 316,269   |                         |      |            |            |      |       | 316,269     |
|  | DDR-DISTRICT DEDICATED REVENUE   | 3,255,363   |                         |      |            |            |      |       | 3,255,363   |
|  | DEM-ENVIRONMENTAL MITIGATION   | 523   |                         |      |            |            |      |       | 523         |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT   | 353,740   |                         |      |            |            |      |       | 353,740     |
|  | DS-STATE PRIMARY HIGHWAYS & PTO  | 5,044,672   |                         |      |            |            |      |       | 5,044,672   |
|  | LF-LOCAL FUNDS   | 17,040  |                         |      |            |            |      |       | 17,040      |
|  | SU-STP, URBAN AREAS > 200K   | 833,731   |                         |      |            |            |      |       | 833,731     |
|  | Phase: PRELIMINARY ENGINEERING Totals  | 9,821,338   |                         |      |            |            |      |       | 9,821,338   |
| RIGHT OF WAY / MANAGED BY FDOT   |  |   |                         |      |            |            |      |       |             |
| Fund Code:   | ACSA-ADVANCE CONSTRUCTION (SA)   | 46,900  |                         |      |            |            |      |       | 46,900      |

## Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

|  |   |                                       |                |                  |                   |                   |                  |           |                   |
|--|---|---------------------------------------|----------------|------------------|-------------------|-------------------|------------------|-----------|-------------------|
|  | CM-CONGESTION MITIGATION - AQ   | 1,263,123                             |                |                  |                   |                   |                  |           | 1,263,123         |
|  | DDR-DISTRICT DEDICATED REVENUE  | 1,818,991                             |                |                  |                   |                   |                  |           | 1,818,991         |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 630,000                               | 400,000        | 400,000          | 200,000           |                   |                  |           | 1,630,000         |
|  | DS-STATE PRIMARY HIGHWAYS & PTO   | 454,900                               |                |                  |                   |                   |                  |           | 454,900           |
|  | SA-STP, ANY AREA  | 106,707                               |                |                  |                   |                   |                  |           | 106,707           |
|  | SU-STP, URBAN AREAS > 200K  | 4,733,877                             |                |                  |                   |                   |                  |           | 4,733,877         |
|  | <b>Phase: RIGHT OF WAY Totals</b>   | <b>9,054,498</b>                      | <b>400,000</b> | <b>400,000</b>   | <b>200,000</b>    |                   |                  |           | <b>10,054,498</b> |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>           |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | DS-STATE PRIMARY HIGHWAYS & PTO   | 163,540                               |                |                  |                   |                   |                  |           | 163,540           |
|  | Item: 256422 2 Totals   | 19,039,376                            | 400,000        | 400,000          | 200,000           |                   |                  |           | 20,039,376        |
|  | <b>Project Totals</b>   | <b>19,039,376</b>                     | <b>400,000</b> | <b>400,000</b>   | <b>200,000</b>    |                   |                  |           | <b>20,039,376</b> |
| Item Number: 416564 2                            | Project Description: US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN |                                       |                |                  |                   |                   |                  |           |                   |
| District: 07                                     | County: PASCO   | Type of Work: ADD LANES & RECONSTRUCT |                |                  |                   |                   |                  |           |                   |
| Extra Description:                               | 2 TO 4 LANES  | Project Length: 1.763MI               |                |                  |                   |                   |                  |           |                   |
|  |   |                                       |                |                  |                   |                   |                  |           |                   |
|  |   |                                       |                |                  |                   |                   |                  |           |                   |
| Phase / Responsible Agency                       | <2025   | 2025                                  | 2026           | 2027             | 2028              | 2029              | >2029            | All Years |                   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | ACSA-ADVANCE CONSTRUCTION (SA)  | 914,665                               |                |                  |                   |                   |                  |           | 914,665           |
|  | DDR-DISTRICT DEDICATED REVENUE  | 62,506                                |                |                  |                   |                   |                  |           | 62,506            |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 58,319                                |                |                  |                   |                   |                  |           | 58,319            |
|  | DS-STATE PRIMARY HIGHWAYS & PTO   | 373,427                               |                |                  |                   |                   |                  |           | 373,427           |
|  | SA-STP, ANY AREA  | 173,853                               |                |                  |                   |                   |                  |           | 173,853           |
|  | SU-STP, URBAN AREAS > 200K  | 3,938,959                             |                |                  |                   |                   |                  |           | 3,938,959         |
|  | <b>Phase: PRELIMINARY ENGINEERING Totals</b>                                      | <b>5,521,729</b>                      |                |                  |                   |                   |                  |           | <b>5,521,729</b>  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>            |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | DDR-DISTRICT DEDICATED REVENUE  |                                       |                |                  | 10,095,711        |                   |                  |           | 10,095,711        |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 40,000                                |                |                  | 380,000           |                   |                  |           | 420,000           |
|  | SL-STP, AREAS <= 200K   |                                       |                |                  | 34,899            |                   |                  |           | 34,899            |
|  | SU-STP, URBAN AREAS > 200K  | 1,500,000                             | 800,000        | 3,333,901        | 8,779,807         | 4,000,000         | 9,991,682        |           | 28,405,390        |
|  | <b>Phase: RIGHT OF WAY Totals</b>   | <b>1,540,000</b>                      | <b>800,000</b> | <b>3,333,901</b> | <b>8,779,807</b>  | <b>14,510,610</b> | <b>9,991,682</b> |           | <b>38,956,000</b> |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>            |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | DS-STATE PRIMARY HIGHWAYS & PTO   | 1,688                                 |                |                  |                   |                   |                  |           | 1,688             |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>           |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | DS-STATE PRIMARY HIGHWAYS & PTO   | 22,323                                |                |                  |                   |                   |                  |           | 22,323            |
|  | Item: 416564 2 Totals   | 7,085,740                             | 800,000        | 3,333,901        | 8,779,807         | 14,510,610        | 9,991,682        |           | 44,501,740        |
|  | <b>Project Totals</b>   | <b>7,085,740</b>                      | <b>800,000</b> | <b>3,333,901</b> | <b>8,779,807</b>  | <b>14,510,610</b> | <b>9,991,682</b> |           | <b>44,501,740</b> |
| Item Number: 419182 2                            | Project Description: SR 45(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN    | *SIS*                                 |                |                  |                   |                   |                  |           |                   |
| District: 07                                     | County: PASCO   | Type of Work: INTERCHANGE (NEW)       |                |                  |                   |                   |                  |           |                   |
| Extra Description:                               | 6 TO 8 LANES - NEW INTERCHANGE  | Project Length: 3.141MI               |                |                  |                   |                   |                  |           |                   |
|  |   |                                       |                |                  |                   |                   |                  |           |                   |
|  |   |                                       |                |                  |                   |                   |                  |           |                   |
| Phase / Responsible Agency                       | <2025   | 2025                                  | 2026           | 2027             | 2028              | 2029              | >2029            | All Years |                   |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b> |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | DDR-DISTRICT DEDICATED REVENUE  | 1,341,299                             |                |                  |                   |                   |                  |           | 1,341,299         |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 26,470                                |                |                  |                   |                   |                  |           | 26,470            |
|  | DS-STATE PRIMARY HIGHWAYS & PTO   | 2,183,070                             |                |                  |                   |                   |                  |           | 2,183,070         |
|  | <b>Phase: PRELIMINARY ENGINEERING Totals</b>                                      | <b>3,550,839</b>                      |                |                  |                   |                   |                  |           | <b>3,550,839</b>  |
| <b>RIGHT OF WAY / MANAGED BY FDOT</b>            |   |                                       |                |                  |                   |                   |                  |           |                   |
| Fund Code:                                       | ACNP-ADVANCE CONSTRUCTION NHPP  |                                       |                |                  | 23,936,170        |                   |                  |           | 23,936,170        |
|  | DDR-DISTRICT DEDICATED REVENUE  | 197,500                               |                |                  |                   |                   |                  |           | 197,500           |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 20,000                                |                |                  | 200,000           |                   |                  |           | 220,000           |
|  | <b>Phase: RIGHT OF WAY Totals</b>   | <b>217,500</b>                        |                |                  | <b>24,136,170</b> |                   |                  |           | <b>24,353,670</b> |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

## RAILROAD & UTILITIES / MANAGED BY FDOT

|            |                                |        |  |  |  |  |  |  |        |
|------------|--------------------------------|--------|--|--|--|--|--|--|--------|
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 10,000 |  |  |  |  |  |  | 10,000 |
|------------|--------------------------------|--------|--|--|--|--|--|--|--------|

## CONSTRUCTION / MANAGED BY FDOT

|            |                                     |           |  |  |  |            |  |             |             |
|------------|-------------------------------------|-----------|--|--|--|------------|--|-------------|-------------|
| Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP      |           |  |  |  |            |  | 88,465,420  | 88,465,420  |
|            | DI-ST. - S/W INTER/INTRASTATE HWY   |           |  |  |  |            |  | 63,462,983  | 63,462,983  |
|            | DS-STATE PRIMARY HIGHWAYS & PTO     | 1,042     |  |  |  |            |  |             | 1,042       |
|            | STED-2012 SB1998-STRATEGIC ECON COR |           |  |  |  |            |  | 31,804,309  | 31,804,309  |
|            | Phase: CONSTRUCTION Totals          | 1,042     |  |  |  |            |  | 183,732,712 | 183,733,754 |
|            | Item: 419182 2 Totals               | 3,779,381 |  |  |  | 24,136,170 |  | 183,732,712 | 211,648,263 |
|            | Project Totals                      | 3,779,381 |  |  |  | 24,136,170 |  | 183,732,712 | 211,648,263 |

Item Number: 439832 5  
District: 07  
Extra Description:

Project Description: CR 52/MERIDIAN AVENUE/21ST STREET/SUWANNEE WAY/ST. JOE ROAD  
County: PASCO  
FY 2023 STATE MEMBER EARMARK PROJECT

Type of Work: ROUNDABOUT  
Project Length: 0.162MI

|                            |       |      |      |      |      |      |       |           |
|----------------------------|-------|------|------|------|------|------|-------|-----------|
| Phase / Responsible Agency | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------|------|------|------|------|------|-------|-----------|

## PRELIMINARY ENGINEERING / MANAGED BY FDOT

|            |                                       |         |  |  |  |  |  |  |         |
|------------|---------------------------------------|---------|--|--|--|--|--|--|---------|
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 5,000   |  |  |  |  |  |  | 5,000   |
|            | DS-STATE PRIMARY HIGHWAYS & PTO       | 410     |  |  |  |  |  |  | 410     |
|            | GR23-GAA EARMARKS FY2023              | 971,938 |  |  |  |  |  |  | 971,938 |
|            | Phase: PRELIMINARY ENGINEERING Totals | 977,348 |  |  |  |  |  |  | 977,348 |

## RIGHT OF WAY / MANAGED BY FDOT

|            |                                |           |  |  |  |  |  |  |           |
|------------|--------------------------------|-----------|--|--|--|--|--|--|-----------|
| Fund Code: | ACSU-ADVANCE CONSTRUCTION (SU) | 1,726,000 |  |  |  |  |  |  | 1,726,000 |
|            | SU-STP, URBAN AREAS > 200K     | 619,400   |  |  |  |  |  |  | 619,400   |
|            | Phase: RIGHT OF WAY Totals     | 2,345,400 |  |  |  |  |  |  | 2,345,400 |

## RAILROAD & UTILITIES / MANAGED BY FDOT

|            |                |  |         |  |  |  |  |  |         |
|------------|----------------|--|---------|--|--|--|--|--|---------|
| Fund Code: | LF-LOCAL FUNDS |  | 135,030 |  |  |  |  |  | 135,030 |
|------------|----------------|--|---------|--|--|--|--|--|---------|

## CONSTRUCTION / MANAGED BY FDOT

|            |                            |           |  |         |  |  |  |  |           |
|------------|----------------------------|-----------|--|---------|--|--|--|--|-----------|
| Fund Code: | GR23-GAA EARMARKS FY2023   | 3,228,062 |  |         |  |  |  |  | 3,228,062 |
|            | LF-LOCAL FUNDS             | 499,600   |  |         |  |  |  |  | 499,600   |
|            | Phase: CONSTRUCTION Totals | 3,727,662 |  |         |  |  |  |  | 3,727,662 |
|            | Item: 439832 5 Totals      | 7,050,410 |  | 135,030 |  |  |  |  | 7,185,440 |
|            | Project Totals             | 7,050,410 |  | 135,030 |  |  |  |  | 7,185,440 |

Item Number: 440265 1  
District: 07

Project Description: ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54  
County: PASCO

Type of Work: BIKE PATH/TRAIL  
Project Length: 0.000

|                            |       |      |      |      |      |      |       |           |
|----------------------------|-------|------|------|------|------|------|-------|-----------|
| Phase / Responsible Agency | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------|------|------|------|------|------|-------|-----------|

## CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO

|            |                                 |           |  |  |  |  |  |  |           |
|------------|---------------------------------|-----------|--|--|--|--|--|--|-----------|
| Fund Code: | TLWR-2015 SB2514A-TRAIL NETWORK | 3,877,366 |  |  |  |  |  |  | 3,877,366 |
|            | Item: 440265 1 Totals           | 3,877,366 |  |  |  |  |  |  | 3,877,366 |
|            | Project Totals                  | 3,877,366 |  |  |  |  |  |  | 3,877,366 |

Item Number: 441936 1  
District: 07  
Extra Description:

Project Description: US 41 FROM HILLSBOROUGH COUNTY LINE TO HERNANDO COUNTY LINE  
County: PASCO  
ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT  
Project Length: 19.799MI

|                            |       |      |      |      |      |      |       |           |
|----------------------------|-------|------|------|------|------|------|-------|-----------|
| Phase / Responsible Agency | <2025 | 2025 | 2026 | 2027 | 2028 | 2029 | >2029 | All Years |
|----------------------------|-------|------|------|------|------|------|-------|-----------|

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

04/17/2024

| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                                       |       |         |         |      |      |      |         |           |
|---|---------------------------------------|-------|---------|---------|------|------|------|---------|-----------|
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE        |       |         |         |      |      |      | 643,174 | 643,174   |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |       |         |         |      |      |      | 1,000   | 1,000     |
|   | Phase: PRELIMINARY ENGINEERING Totals |       |         |         |      |      |      | 644,174 | 644,174   |
|   | Item: 441936 1 Totals                 |       |         |         |      |      |      | 644,174 | 644,174   |
|   | Project Totals                        |       |         |         |      |      |      | 644,174 | 644,174   |
| <div> <div> Item Number: 441937 1<br/>District: 07<br/>Extra Description: </div> <div> Project Description: SR 52 FROM HICKS RD/INDIAN DR TO US 41<br/>County: PASCO<br/>ADD CAMERAS, TRAVEL TIME READERS, FIBER, DETECTORS SIGNAL CONTROLLER UPGRADES ALONG ENTIRE CORRIDOR </div> <div> Type of Work: ATMS - ARTERIAL TRAFFIC MGMT </div> <div> Project Length: 9.410MI </div> </div> |                                       |       |         |         |      |      |      |         |           |
| Fiscal Year   |                                       |       |         |         |      |      |      |         |           |
| Phase / Responsible Agency  |                                       | <2025 | 2025    | 2026    | 2027 | 2028 | 2029 | >2029   | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                                       |       |         |         |      |      |      |         |           |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE        |       |         |         |      |      |      | 439,327 | 439,327   |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |       |         |         |      |      |      | 1,000   | 1,000     |
|   | Phase: PRELIMINARY ENGINEERING Totals |       |         |         |      |      |      | 440,327 | 440,327   |
|   | Item: 441937 1 Totals                 |       |         |         |      |      |      | 440,327 | 440,327   |
|   | Project Totals                        |       |         |         |      |      |      | 440,327 | 440,327   |
| <div> <div> Item Number: 443837 1<br/>District: 07<br/>Extra Description: </div> <div> Project Description: US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR<br/>County: PASCO<br/>#140005 </div> <div> Type of Work: BRIDGE-REPAIR/REHABILITATION </div> <div> Project Length: 0.051MI </div> </div>   |                                       |       |         |         |      |      |      |         |           |
| Fiscal Year   |                                       |       |         |         |      |      |      |         |           |
| Phase / Responsible Agency  |                                       | <2025 | 2025    | 2026    | 2027 | 2028 | 2029 | >2029   | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                                       |       |         |         |      |      |      |         |           |
| Fund Code:  | BRRP-STATE BRIDGE REPAIR & REHAB      |       | 107,617 |         |      |      |      |         | 107,617   |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |       | 4,092   |         |      |      |      |         | 4,092     |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       |       | 3,612   |         |      |      |      |         | 3,612     |
|   | Phase: PRELIMINARY ENGINEERING Totals |       | 115,321 |         |      |      |      |         | 115,321   |
| CONSTRUCTION / MANAGED BY FDOT  |                                       |       |         |         |      |      |      |         |           |
| Fund Code:  | BRRP-STATE BRIDGE REPAIR & REHAB      |       | 604,916 |         |      |      |      |         | 604,916   |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |       | 4,090   |         |      |      |      |         | 4,090     |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       |       | 1,573   |         |      |      |      |         | 1,573     |
|   | Phase: CONSTRUCTION Totals            |       | 1,573   | 609,006 |      |      |      |         | 610,579   |
|   | Item: 443837 1 Totals                 |       | 116,894 | 609,006 |      |      |      |         | 725,900   |
|   | Project Totals                        |       | 116,894 | 609,006 |      |      |      |         | 725,900   |
| <div> <div> Item Number: 445502 1<br/>District: 07<br/>Extra Description: </div> <div> Project Description: BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD<br/>County: PASCO<br/>CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL </div> <div> Type of Work: SIDEWALK </div> <div> Project Length: 1.110MI </div> </div>   |                                       |       |         |         |      |      |      |         |           |
| Fiscal Year   |                                       |       |         |         |      |      |      |         |           |
| Phase / Responsible Agency  |                                       | <2025 | 2025    | 2026    | 2027 | 2028 | 2029 | >2029   | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO  |                                       |       |         |         |      |      |      |         |           |
| Fund Code:  | SR2T-SAFE ROUTES - TRANSFER           |       | 371,207 |         |      |      |      |         | 371,207   |
|   | Item: 445502 1 Totals                 |       | 371,207 |         |      |      |      |         | 371,207   |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO   |                                       |       |         |         |      |      |      |         |           |
| Fund Code:  | SR2T-SAFE ROUTES - TRANSFER           |       |         | 346,229 |      |      |      |         | 346,229   |
|   | Item: 445502 1 Totals                 |       | 371,207 | 346,229 |      |      |      |         | 717,436   |
|   | Project Totals                        |       | 371,207 | 346,229 |      |      |      |         | 717,436   |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

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|  |  |  |                                     |
|--|--|--|-------------------------------------|
| Item Number: 445503 1  | Project Description: PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE | L RTP Page:8-22                              | Project Length: 0.771MI             |
| District: 07   | County: PASCO  | Type of Work: SIDEWALK                       |                                     |
| Extra Description:   | CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL                                      |  |                                     |
| Fiscal Year  |  |  |                                     |
| Phase / Responsible Agency   | <2025  | 2025   | 2026 2027 2028 2029 >2029 All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |  |  |                                     |
| Fund Code:   | SR2T-SAFE ROUTES - TRANSFER  | 400,626                                      | 400,626                             |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |                                     |
| Fund Code:   | LF-LOCAL FUNDS   | 57,217                                       | 57,217                              |
|  | SR2T-SAFE ROUTES - TRANSFER  | 618,162                                      | 618,162                             |
| Phase: CONSTRUCTION Totals   |  | 675,379                                      | 675,379                             |
| Item: 445503 1 Totals  |  | 400,626                                      | 1,076,005                           |
| Project Totals   |  | 400,626                                      | 1,076,005                           |
| Item Number: 445507 7  | Project Description: INTERSTATE WWVDS AT VARIOUS RAMPS-PHASE III DEPLOYMENT IN PASCO | *SIS* L RTP Page:7-9                         | Project Length: 1.218MI             |
| District: 07   | County: PASCO  | Type of Work: SIGNING/PAVEMENT MARKINGS      |                                     |
| Extra Description:   | WRONG WAY DRIVER VEHICLE DETECTION SYSTEM - 2 RAMPS                                  |  |                                     |
| Fiscal Year  |  |  |                                     |
| Phase / Responsible Agency   | <2025  | 2025   | 2026 2027 2028 2029 >2029 All Years |
| CONSTRUCTION / MANAGED BY FDOT                                       |  |  |                                     |
| Fund Code:   | ACSS-ADVANCE CONSTRUCTION (SS,HSP)   | 638,000                                      | 638,000                             |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT   | 8,700  | 8,700                               |
| Phase: CONSTRUCTION Totals   |  | 646,700                                      | 646,700                             |
| Item: 445507 7 Totals  |  | 646,700                                      | 646,700                             |
| Project Totals   |  | 646,700                                      | 646,700                             |
| Item Number: 445653 2  | Project Description: OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO N OF SONNY DR     | L RTP Page:ES-21                             | Project Length: 2.266MI             |
| District: 07   | County: PASCO  | Type of Work: ADD LANES & REHABILITATE PVMNT |                                     |
| Extra Description:   | WIDEN 2 TO 4 LANES   |  |                                     |
| Fiscal Year  |  |  |                                     |
| Phase / Responsible Agency   | <2025  | 2025   | 2026 2027 2028 2029 >2029 All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |  |  |                                     |
| Fund Code:   | CIGP-COUNTY INCENTIVE GRANT PROGRAM  | 640,000                                      | 640,000                             |
|  | LFP-LOCAL FUNDS FOR PARTICIPATING  | 5,360,000                                    | 5,360,000                           |
| Phase: PRELIMINARY ENGINEERING Totals                                |  | 6,000,000                                    | 6,000,000                           |
| RIGHT OF WAY / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |                                     |
| Fund Code:   | CIGP-COUNTY INCENTIVE GRANT PROGRAM  | 1,377,992                                    | 1,377,992                           |
|  | LFP-LOCAL FUNDS FOR PARTICIPATING  | 3,050,558                                    | 3,050,558                           |
| Phase: RIGHT OF WAY Totals   |  | 4,428,550                                    | 4,428,550                           |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |                                     |
| Fund Code:   | CIGP-COUNTY INCENTIVE GRANT PROGRAM  | 5,854,664                                    | 5,854,664                           |
|  | LFP-LOCAL FUNDS FOR PARTICIPATING  | 5,854,664                                    | 5,854,664                           |
| Phase: CONSTRUCTION Totals   |  | 11,709,328                                   | 11,709,328                          |
| Item: 445653 2 Totals  |  | 6,000,000                                    | 22,137,878                          |
| Project Totals   |  | 6,000,000                                    | 22,137,878                          |
| Item Number: 445664 2  | Project Description: MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.         | L RTP Page:8-22                              | Project Length: 1.601MI             |
| District: 07   | County: PASCO  | Type of Work: BIKE PATH/TRAIL                |                                     |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

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|  |  |  |           |                               |      |                         |      |       |           |
|--|--|--|-----------|-------------------------------|------|-------------------------|------|-------|-----------|
| CONSTRUCT 8' CONCRETE SHARED USE PATH ON SOUTH SIDE                  |  |  |           |                               |      |                         |      |       |           |
|  |  | Fiscal Year  |           |                               |      |                         |      |       |           |
| Phase / Responsible Agency   |  | <2025  | 2025      | 2026                          | 2027 | 2028                    | 2029 | >2029 | All Years |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |           |                               |      |                         |      |       |           |
| Fund Code: LF-LOCAL FUNDS  |  |  | 39,085    |                               |      |                         |      |       | 39,085    |
| TALU-TRANSPORTATION ALTS- >200K                                      |  |  | 3,078,558 |                               |      |                         |      |       | 3,078,558 |
| Phase: CONSTRUCTION Totals   |  |  | 3,117,643 |                               |      |                         |      |       | 3,117,643 |
| Item: 445664 2 Totals  |  |  | 3,117,643 |                               |      |                         |      |       | 3,117,643 |
| Project Totals   |  |  | 3,117,643 |                               |      |                         |      |       | 3,117,643 |
|  |  |  |           |                               |      |                         |      |       |           |
| Item Number: 447372 1  |  | Project Description: JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD                 |           | L RTP Page:8-22               |      |                         |      |       |           |
| District: 07   |  | County: PASCO  |           | Type of Work: BIKE PATH/TRAIL |      | Project Length: 2.217MI |      |       |           |
| Extra Description:   |  | 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD                            |           |                               |      |                         |      |       |           |
|  |  | Fiscal Year  |           |                               |      |                         |      |       |           |
| Phase / Responsible Agency   |  | <2025  | 2025      | 2026                          | 2027 | 2028                    | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |  |  |           |                               |      |                         |      |       |           |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA                        |  | 61,000   |           |                               |      |                         |      |       | 61,000    |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |           |                               |      |                         |      |       |           |
| Fund Code: TALL-TRANSPORTATION ALTS- <200K                           |  |  |           | 325,876                       |      |                         |      |       | 325,876   |
| TALT-TRANSPORTATION ALTS- ANY AREA                                   |  |  |           | 1,013,619                     |      |                         |      |       | 1,013,619 |
| Phase: CONSTRUCTION Totals   |  |  |           | 1,339,495                     |      |                         |      |       | 1,339,495 |
| Item: 447372 1 Totals  |  | 61,000   |           | 1,339,495                     |      |                         |      |       | 1,400,495 |
| Project Totals   |  | 61,000   |           | 1,339,495                     |      |                         |      |       | 1,400,495 |
|  |  |  |           |                               |      |                         |      |       |           |
| Item Number: 447373 1  |  | Project Description: SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD |           | L RTP Page:8-22               |      |                         |      |       |           |
| District: 07   |  | County: PASCO  |           | Type of Work: BIKE PATH/TRAIL |      | Project Length: 0.190MI |      |       |           |
| Extra Description:   |  | 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE                          |           |                               |      |                         |      |       |           |
|  |  | Fiscal Year  |           |                               |      |                         |      |       |           |
| Phase / Responsible Agency   |  | <2025  | 2025      | 2026                          | 2027 | 2028                    | 2029 | >2029 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |  |  |           |                               |      |                         |      |       |           |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA                        |  | 100,001  |           |                               |      |                         |      |       | 100,001   |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO            |  |  |           |                               |      |                         |      |       |           |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA                        |  |  |           | 216,268                       |      |                         |      |       | 216,268   |
| Item: 447373 1 Totals  |  | 100,001  |           | 216,268                       |      |                         |      |       | 316,269   |
| Project Totals   |  | 100,001  |           | 216,268                       |      |                         |      |       | 316,269   |
|  |  |  |           |                               |      |                         |      |       |           |
| Item Number: 447530 1  |  | Project Description: GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52 |           | L RTP Page:8-22               |      |                         |      |       |           |
| District: 07   |  | County: PASCO  |           | Type of Work: SIDEWALK        |      | Project Length: 0.991MI |      |       |           |
| Extra Description:   |  | SRTS- CONSTRUCT 6 FT SIDEWALK  |           |                               |      |                         |      |       |           |
|  |  | Fiscal Year  |           |                               |      |                         |      |       |           |
| Phase / Responsible Agency   |  | <2025  | 2025      | 2026                          | 2027 | 2028                    | 2029 | >2029 | All Years |
| CONSTRUCTION / MANAGED BY FDOT                                       |  |  |           |                               |      |                         |      |       |           |
| Fund Code: SR2T-SAFE ROUTES - TRANSFER                               |  |  |           |                               |      | 1,166,647               |      |       | 1,166,647 |
| Item: 447530 1 Totals  |  |  |           |                               |      | 1,166,647               |      |       | 1,166,647 |
| Project Totals   |  |  |           |                               |      | 1,166,647               |      |       | 1,166,647 |
|  |  |  |           |                               |      |                         |      |       |           |
| Item Number: 447936 1  |  | Project Description: US 41/SR 45 FROM WASHINGTON LANE TO S OF COUNTY LINE ROAD       |           | L RTP Page:ES-14              |      |                         |      |       |           |
| District: 07   |  | County: PASCO  |           | Type of Work: RESURFACING     |      | Project Length: 7.917MI |      |       |           |

| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List   |                                       |           |           |            |      |      |       |           |            |
|--|---------------------------------------|-----------|-----------|------------|------|------|-------|-----------|------------|
| 04/17/2024   |                                       |           |           |            |      |      |       |           |            |
| Extra Description: 2 LANES   |                                       |           |           |            |      |      |       |           |            |
| Fiscal Year  |                                       |           |           |            |      |      |       |           |            |
| Phase / Responsible Agency   | <2025                                 | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT  |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE        | 437       |           |            |      |      |       |           | 437        |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 100,277   |           |            |      |      |       |           | 100,277    |
|  | DS-STATE PRIMARY HIGHWAYS & PTO       | 6,117     |           |            |      |      |       |           | 6,117      |
|  | SA-STP, ANY AREA                      | 942,306   |           |            |      |      |       |           | 942,306    |
|  | Phase: PRELIMINARY ENGINEERING Totals | 1,049,137 |           |            |      |      |       |           | 1,049,137  |
| CONSTRUCTION / MANAGED BY FDOT   |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | ACNR-AC NAT HWY PERFORM RESURFACING   |           |           | 10,379,323 |      |      |       |           | 10,379,323 |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |           |           | 189,504    |      |      |       |           | 189,504    |
|  | SA-STP, ANY AREA                      |           |           | 3,833,488  |      |      |       |           | 3,833,488  |
|  | Phase: CONSTRUCTION Totals            |           |           | 14,402,315 |      |      |       |           | 14,402,315 |
|  | Item: 447936 1 Totals                 | 1,049,137 |           | 14,402,315 |      |      |       |           | 15,451,452 |
| <div> <div> Item Number: 449400 1<br/> District: 07<br/> Extra Description: </div> <div> Project Description: SR 54 FROM SR 581/BRUCE B<br/> DOWNNS BLVD TO E OF CURLEY ROAD<br/> County: PASCO<br/> MILLING AND RESURFACING </div> <div> L RTP Page:ES-14 </div> <div> Type of Work: RESURFACING<br/> Project Length: 2.567MI </div> </div> |                                       |           |           |            |      |      |       |           |            |
| Fiscal Year  |                                       |           |           |            |      |      |       |           |            |
| Phase / Responsible Agency   | <2025                                 | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT  |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE        | 9,660     |           |            |      |      |       |           | 9,660      |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 13,000    |           |            |      |      |       |           | 13,000     |
|  | DS-STATE PRIMARY HIGHWAYS & PTO       | 22,224    |           |            |      |      |       |           | 22,224     |
|  | SA-STP, ANY AREA                      | 886,000   |           |            |      |      |       |           | 886,000    |
|  | Phase: PRELIMINARY ENGINEERING Totals | 930,884   |           |            |      |      |       |           | 930,884    |
| CONSTRUCTION / MANAGED BY FDOT   |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |           |           | 101,889    |      |      |       |           | 101,889    |
|  | DS-STATE PRIMARY HIGHWAYS & PTO       | 421       |           |            |      |      |       |           | 421        |
|  | SA-STP, ANY AREA                      |           |           | 9,269,976  |      |      |       |           | 9,269,976  |
|  | Phase: CONSTRUCTION Totals            | 421       |           | 9,371,865  |      |      |       |           | 9,372,286  |
|  | Item: 449400 1 Totals                 | 931,305   |           | 9,371,865  |      |      |       |           | 10,303,170 |
|  | Project Totals                        | 1,980,442 |           | 23,774,180 |      |      |       |           | 25,754,622 |
| <div> <div> Item Number: 447950 1<br/> District: 07<br/> Extra Description: </div> <div> Project Description: SR 54 FROM W OF FLINT ST TO US<br/> 301/GALL BLVD<br/> County: PASCO<br/> 2 LANES </div> <div> L RTP Page:ES-14 </div> <div> Type of Work: RESURFACING<br/> Project Length: 1.278MI </div> </div>                              |                                       |           |           |            |      |      |       |           |            |
| Fiscal Year  |                                       |           |           |            |      |      |       |           |            |
| Phase / Responsible Agency   | <2025                                 | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT  |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE        | 673,269   |           |            |      |      |       |           | 673,269    |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 23,158    |           |            |      |      |       |           | 23,158     |
|  | DS-STATE PRIMARY HIGHWAYS & PTO       | 25,707    |           |            |      |      |       |           | 25,707     |
|  | Phase: PRELIMINARY ENGINEERING Totals | 722,134   |           |            |      |      |       |           | 722,134    |
| CONSTRUCTION / MANAGED BY FDOT   |                                       |           |           |            |      |      |       |           |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE        |           | 4,381,409 |            |      |      |       |           | 4,381,409  |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |           | 70,979    |            |      |      |       |           | 70,979     |
|  | DS-STATE PRIMARY HIGHWAYS & PTO       | 17,589    | 473,192   |            |      |      |       |           | 490,781    |
|  | Phase: CONSTRUCTION Totals            | 17,589    | 4,925,580 |            |      |      |       |           | 4,943,169  |
|  | Item: 447950 1 Totals                 | 739,723   | 4,925,580 |            |      |      |       |           | 5,665,303  |
|  | Project Totals                        | 739,723   | 4,925,580 |            |      |      |       |           | 5,665,303  |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

04/17/2024

|  |  |  |  |                                  |  |                                |                      |
|--|--|--|--|----------------------------------|--|--------------------------------|----------------------|
| <b>Item Number:</b> 447951 1<br><b>District:</b> 07<br><b>Extra Description:</b> 2 LANES |  | <b>Project Description:</b> SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD<br><b>County:</b> PASCO                      |  | <b>Type of Work:</b> RESURFACING |  | <b>Project Length:</b> 2.769MI |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>Phase / Responsible Agency</b>  |  | <b>&lt;2025</b>  |  | <b>2025</b>                      |  | <b>2026</b>                    | <b>2027</b>          |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>   |  |  |  |                                  |  | <b>2028</b>                    | <b>2029 &gt;2029</b> |
|  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  | 1,526  |  |                                  |  |                                |                      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT   |  | 44,160   |  |                                  |  |                                |                      |
| DS-STATE PRIMARY HIGHWAYS & PTO  |  | 918,593  |  |                                  |  |                                |                      |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>   |  | <b>964,279</b>   |  |                                  |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  | 10,000   |  |                                  |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| ACNR-AC NAT HWY PERFORM RESURFACING  |  |  |  | 2,875,102                        |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  |  |  | 1,021,807                        |  |                                |                      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT   |  |  |  | 145,800                          |  |                                |                      |
| DS-STATE PRIMARY HIGHWAYS & PTO  |  | 15,878   |  |                                  |  |                                |                      |
| SL-STP, AREAS <= 200K  |  |  |  | 1,945,179                        |  |                                |                      |
| <b>Phase: CONSTRUCTION Totals</b>  |  | <b>15,878</b>  |  | <b>5,987,888</b>                 |  |                                |                      |
| <b>Item: 447951 1 Totals</b>   |  | <b>990,157</b>   |  | <b>5,987,888</b>                 |  |                                |                      |
| <b>Project Totals</b>  |  | <b>990,157</b>   |  | <b>5,987,888</b>                 |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>Item Number:</b> 447952 1<br><b>District:</b> 07<br><b>Extra Description:</b> 6 LANES |  | <b>Project Description:</b> SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR<br><b>County:</b> PASCO                 |  | <b>Type of Work:</b> RESURFACING |  | <b>Project Length:</b> 1.475MI |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>Phase / Responsible Agency</b>  |  | <b>&lt;2025</b>  |  | <b>2025</b>                      |  | <b>2026</b>                    | <b>2027</b>          |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>   |  |  |  |                                  |  | <b>2028</b>                    | <b>2029 &gt;2029</b> |
|  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  | 159,792  |  |                                  |  |                                |                      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT   |  | 202,080  |  |                                  |  |                                |                      |
| DS-STATE PRIMARY HIGHWAYS & PTO  |  | 130,413  |  |                                  |  |                                |                      |
| <b>Phase: PRELIMINARY ENGINEERING Totals</b>   |  | <b>492,285</b>   |  |                                  |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>CONSTRUCTION / MANAGED BY FDOT</b>  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  |  |  | 1,657,984                        |  |                                |                      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT   |  |  |  | 68,211                           |  |                                |                      |
| DS-STATE PRIMARY HIGHWAYS & PTO  |  | 21,768   |  | 769,398                          |  |                                |                      |
| SL-STP, AREAS <= 200K  |  |  |  | 2,338,684                        |  |                                |                      |
| <b>Phase: CONSTRUCTION Totals</b>  |  | <b>21,768</b>  |  | <b>4,834,277</b>                 |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>ENVIRONMENTAL / MANAGED BY FDOT</b>   |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DS-STATE PRIMARY HIGHWAYS & PTO  |  | 9,972  |  |                                  |  |                                |                      |
| <b>Item: 447952 1 Totals</b>   |  | <b>524,025</b>   |  | <b>4,834,277</b>                 |  |                                |                      |
| <b>Project Totals</b>  |  | <b>524,025</b>   |  | <b>4,834,277</b>                 |  |                                |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>Item Number:</b> 447953 1<br><b>District:</b> 07<br><b>Extra Description:</b> 6 LANES |  | <b>Project Description:</b> SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD<br><b>County:</b> PASCO |  | <b>Type of Work:</b> RESURFACING |  | <b>Project Length:</b> 3.870MI |                      |
|  |  |  |  |                                  |  |                                |                      |
| <b>Phase / Responsible Agency</b>  |  | <b>&lt;2025</b>  |  | <b>2025</b>                      |  | <b>2026</b>                    | <b>2027</b>          |
| <b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>   |  |  |  |                                  |  | <b>2028</b>                    | <b>2029 &gt;2029</b> |
|  |  |  |  |                                  |  |                                |                      |
| <b>Fund Code:</b>  |  |  |  |                                  |  |                                |                      |
| DDR-DISTRICT DEDICATED REVENUE   |  | 1,809,968  |  |                                  |  |                                |                      |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT   |  | 45,962   |  |                                  |  |                                |                      |



| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List |  |                           |            |                         |      |      |       |           |            | 04/17/2024 |
|--|--|---------------------------|------------|-------------------------|------|------|-------|-----------|------------|------------|
|  | DS-STATE PRIMARY HIGHWAYS & PTO                  | 45,600                    |            |                         |      |      |       |           | 45,600     |            |
|  | Phase: PRELIMINARY ENGINEERING Totals            | 1,901,530                 |            |                         |      |      |       |           | 1,901,530  |            |
| CONSTRUCTION / MANAGED BY FDOT   |  |                           |            |                         |      |      |       |           |            |            |
| Fund Code:   | CARU-CARB FOR URB. AREA > THAN 200K              |                           | 152,719    |                         |      |      |       |           | 152,719    |            |
|  | DDR-DISTRICT DEDICATED REVENUE                   |                           | 8,943,337  |                         |      |      |       |           | 8,943,337  |            |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                           | 160,248    |                         |      |      |       |           | 160,248    |            |
|  | DS-STATE PRIMARY HIGHWAYS & PTO                  | 21,415                    | 1,059,469  |                         |      |      |       |           | 1,080,884  |            |
|  | SA-STP, ANY AREA                                 |                           | 2,412,797  |                         |      |      |       |           | 2,412,797  |            |
|  | Phase: CONSTRUCTION Totals                       | 21,415                    | 12,728,570 |                         |      |      |       |           | 12,749,985 |            |
|  | Item: 447953 1 Totals                            | 1,922,945                 | 12,728,570 |                         |      |      |       |           | 14,651,515 |            |
|  | Project Totals                                   | 1,922,945                 | 12,728,570 |                         |      |      |       |           | 14,651,515 |            |
| Item Number: 447954 1  | Project Description: SR 54 FROM MARATHON RD TO E | LRTP Page:ES-14           |            | Project Length: 1.951MI |      |      |       |           |            |            |
| District: 07   | OF GUNN HWY                                      |                           |            |                         |      |      |       |           |            |            |
| Extra Description:   | County: PASCO                                    | Type of Work: RESURFACING |            |                         |      |      |       |           |            |            |
|  | 6 LANES  |                           |            |                         |      |      |       |           |            |            |
|  |  | Fiscal Year               |            |                         |      |      |       |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                      | 2026       | 2027                    | 2028 | 2029 | >2029 | All Years |            |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |                           |            |                         |      |      |       |           |            |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                   | 1,165,655                 |            |                         |      |      |       |           | 1,165,655  |            |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT               | 36,699                    |            |                         |      |      |       |           | 36,699     |            |
|  | DS-STATE PRIMARY HIGHWAYS & PTO                  | 33,863                    |            |                         |      |      |       |           | 33,863     |            |
|  | Phase: PRELIMINARY ENGINEERING Totals            | 1,236,217                 |            |                         |      |      |       |           | 1,236,217  |            |
| CONSTRUCTION / MANAGED BY FDOT   |  |                           |            |                         |      |      |       |           |            |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                   | 3,397                     | 1,666,426  |                         |      |      |       |           | 1,669,823  |            |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT               |                           | 115,168    |                         |      |      |       |           | 115,168    |            |
|  | DS-STATE PRIMARY HIGHWAYS & PTO                  | 22,841                    |            |                         |      |      |       |           | 22,841     |            |
|  | SA-STP, ANY AREA                                 |                           | 5,813,567  |                         |      |      |       |           | 5,813,567  |            |
|  | Phase: CONSTRUCTION Totals                       | 26,238                    | 7,595,161  |                         |      |      |       |           | 7,621,399  |            |
|  | Item: 447954 1 Totals                            | 1,262,455                 | 7,595,161  |                         |      |      |       |           | 8,857,616  |            |
|  | Project Totals                                   | 1,262,455                 | 7,595,161  |                         |      |      |       |           | 8,857,616  |            |
| Item Number: 449032 1  | Project Description: LEONARD RD FROM HENLEY      | LRTP Page:8-22            |            | Project Length: 1.264MI |      |      |       |           |            |            |
| District: 07   | ROAD TO US 41/SR 45/LAND O LAKES BOULEVARD       |                           |            |                         |      |      |       |           |            |            |
| Extra Description:   | County: PASCO                                    | Type of Work: SIDEWALK    |            |                         |      |      |       |           |            |            |
|  | NEW SIDEWALK                                     |                           |            |                         |      |      |       |           |            |            |
|  |  | Fiscal Year               |            |                         |      |      |       |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                      | 2026       | 2027                    | 2028 | 2029 | >2029 | All Years |            |            |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO     |  |                           |            |                         |      |      |       |           |            |            |
| Fund Code:   | TALL-TRANSPORTATION ALTS- <200K                  |                           | 46,445     |                         |      |      |       |           | 46,445     |            |
|  | TALT-TRANSPORTATION ALTS- ANY AREA               |                           | 64,555     |                         |      |      |       |           | 64,555     |            |
|  | Phase: PRELIMINARY ENGINEERING Totals            |                           | 111,000    |                         |      |      |       |           | 111,000    |            |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO                |  |                           |            |                         |      |      |       |           |            |            |
| Fund Code:   | LF-LOCAL FUNDS                                   |                           |            | 13,013                  |      |      |       |           | 13,013     |            |
|  | TALL-TRANSPORTATION ALTS- <200K                  |                           |            | 578,139                 |      |      |       |           | 578,139    |            |
|  | TALT-TRANSPORTATION ALTS- ANY AREA               |                           |            | 1,058,635               |      |      |       |           | 1,058,635  |            |
|  | Phase: CONSTRUCTION Totals                       |                           |            | 1,649,787               |      |      |       |           | 1,649,787  |            |
|  | Item: 449032 1 Totals                            |                           | 111,000    | 1,649,787               |      |      |       |           | 1,760,787  |            |
|  | Project Totals                                   |                           | 111,000    | 1,649,787               |      |      |       |           | 1,760,787  |            |
| Item Number: 449033 1  | Project Description: RANCH RD FROM W OF MARTHA   | LRTP Page:8-22            |            | Project Length: 0.645MI |      |      |       |           |            |            |
| District: 07   | AVE TO HANKS LN                                  |                           |            |                         |      |      |       |           |            |            |
| Extra Description:   | County: PASCO                                    | Type of Work: SIDEWALK    |            |                         |      |      |       |           |            |            |
|  | NEW SIDEWALK                                     |                           |            |                         |      |      |       |           |            |            |
|  |  | Fiscal Year               |            |                         |      |      |       |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                      | 2026       | 2027                    | 2028 | 2029 | >2029 | All Years |            |            |

| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List |  |       |           |           |            |      |      |       |            |
|--|--|-------|-----------|-----------|------------|------|------|-------|------------|
| 04/17/2024   |  |       |           |           |            |      |      |       |            |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO     |  |       |           |           |            |      |      |       |            |
| Fund Code:   | LF-LOCAL FUNDS                                     |       |           | 49,107    |            |      |      |       | 49,107     |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO                |  |       |           |           |            |      |      |       |            |
| Fund Code:   | TALT-TRANSPORTATION ALTS- ANY AREA                 |       |           | 627,859   |            |      |      |       | 627,859    |
|  | TALU-TRANSPORTATION ALTS- >200K                    |       |           | 57,900    |            |      |      |       | 57,900     |
|  | Phase: CONSTRUCTION Totals                         |       |           | 685,759   |            |      |      |       | 685,759    |
|  | Item: 449033 1 Totals                              |       |           | 49,107    | 685,759    |      |      |       | 734,866    |
|  | Project Totals                                     |       |           | 49,107    | 685,759    |      |      |       | 734,866    |
|  |  |       |           |           |            |      |      |       |            |
| Item Number: 449142 1  | Project Description: I-275/I-75 FROM HILLSBOROUGH  |       |           |           |            |      |      |       |            |
| District: 07   | COUNTY LINE TO CR 54                               |       |           |           |            |      |      |       |            |
|  | County: PASCO                                      |       |           |           |            |      |      |       |            |
|  | Type of Work: RESURFACING                          |       |           |           |            |      |      |       |            |
|  | Project Length: 5.879MI                            |       |           |           |            |      |      |       |            |
|  |  |       |           |           |            |      |      |       |            |
| Fiscal Year  |  |       |           |           |            |      |      |       |            |
| Phase / Responsible Agency   | <2025  |       | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |       |           |           |            |      |      |       |            |
| Fund Code:   | ACNP-ADVANCE CONSTRUCTION NHPP                     |       | 2,010,042 |           |            |      |      |       | 2,010,042  |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT                 | 3,000 |           |           |            |      |      |       | 3,000      |
|  | Phase: PRELIMINARY ENGINEERING Totals              | 3,000 | 2,010,042 |           |            |      |      |       | 2,013,042  |
| CONSTRUCTION / MANAGED BY FDOT   |  |       |           |           |            |      |      |       |            |
| Fund Code:   | ACNP-ADVANCE CONSTRUCTION NHPP                     |       |           |           | 28,145,970 |      |      |       | 28,145,970 |
|  | Item: 449142 1 Totals                              | 3,000 | 2,010,042 |           | 28,145,970 |      |      |       | 30,159,012 |
|  | Project Totals                                     | 3,000 | 2,010,042 |           | 28,145,970 |      |      |       | 30,159,012 |
|  |  |       |           |           |            |      |      |       |            |
| Item Number: 449165 1  | Project Description: US 41/SR 45 FROM BELL LAKE RD |       |           |           |            |      |      |       |            |
| District: 07   | TO N OF EHREN CUTOFF                               |       |           |           |            |      |      |       |            |
|  | County: PASCO                                      |       |           |           |            |      |      |       |            |
| Extra Description:   | MILLING AND RESURFACING                            |       |           |           |            |      |      |       |            |
|  |  |       |           |           |            |      |      |       |            |
| Fiscal Year  |  |       |           |           |            |      |      |       |            |
| Phase / Responsible Agency   | <2025  |       | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |       |           |           |            |      |      |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                     |       | 172,257   |           |            |      |      |       | 172,257    |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT                 |       | 200,000   |           |            |      |      |       | 200,000    |
|  | Phase: PRELIMINARY ENGINEERING Totals              |       | 372,257   |           |            |      |      |       | 372,257    |
| CONSTRUCTION / MANAGED BY FDOT   |  |       |           |           |            |      |      |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                     |       |           |           | 5,716,703  |      |      |       | 5,716,703  |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT                 |       |           |           | 76,223     |      |      |       | 76,223     |
|  | Phase: CONSTRUCTION Totals                         |       |           |           | 5,792,926  |      |      |       | 5,792,926  |
|  | Item: 449165 1 Totals                              |       | 372,257   | 5,792,926 |            |      |      |       | 6,165,183  |
|  | Project Totals                                     |       | 372,257   | 5,792,926 |            |      |      |       | 6,165,183  |
|  |  |       |           |           |            |      |      |       |            |
| Item Number: 449166 1  | Project Description: ALT US19/SR 595 FROM PINELLAS |       |           |           |            |      |      |       |            |
| District: 07   | COUNTY LINE TO US 19                               |       |           |           |            |      |      |       |            |
|  | County: PASCO                                      |       |           |           |            |      |      |       |            |
| Extra Description:   | MILLING AND RESURFACING                            |       |           |           |            |      |      |       |            |
|  |  |       |           |           |            |      |      |       |            |
| Fiscal Year  |  |       |           |           |            |      |      |       |            |
| Phase / Responsible Agency   | <2025  |       | 2025      | 2026      | 2027       | 2028 | 2029 | >2029 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |       |           |           |            |      |      |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                     |       | 127,770   |           |            |      |      |       | 127,770    |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT                 |       | 200,000   |           |            |      |      |       | 200,000    |
|  | Phase: PRELIMINARY ENGINEERING Totals              |       | 327,770   |           |            |      |      |       | 327,770    |
| CONSTRUCTION / MANAGED BY FDOT   |  |       |           |           |            |      |      |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE                     |       |           |           | 3,002,299  |      |      |       | 3,002,299  |
|  | DIH-STATE IN-HOUSE PRODUCT SUPPORT                 |       |           |           | 302,899    |      |      |       | 302,899    |
|  | Phase: CONSTRUCTION Totals                         |       |           |           | 3,305,198  |      |      |       | 3,305,198  |
|  | Item: 449166 1 Totals                              |       | 327,770   | 3,305,198 |            |      |      |       | 3,632,968  |

| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List  |  |             |         |            |           |      |      |       |            |
|---|--|-------------|---------|------------|-----------|------|------|-------|------------|
| 04/17/2024  |  |             |         |            |           |      |      |       |            |
| Project Totals  |  |             | 327,770 |            | 3,305,198 |      |      |       | 3,632,968  |
| <div> <div> Item Number: 449169 1<br/> District: 07<br/> Extra Description: </div> <div> Project Description: SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINTE BLVD<br/> County: PASCO<br/> MILLING AND RESURFACING </div> <div></div> <div> Type of Work: RESURFACING </div> <div> Project Length: 3.814MI </div> </div>     |  |             |         |            |           |      |      |       |            |
| Phase / Responsible Agency  |  | Fiscal Year |         |            |           |      |      |       |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |  | <2025       | 2025    | 2026       | 2027      | 2028 | 2029 | >2029 | All Years  |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE   |  | 1,418,448   |         |            |           |      |      |       | 1,418,448  |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |  | 12,500      |         |            |           |      |      |       | 12,500     |
| DS-STATE PRIMARY HIGHWAYS & PTO   |  | 25,790      |         |            |           |      |      |       | 25,790     |
| Phase: PRELIMINARY ENGINEERING Totals   |  | 1,456,738   |         |            |           |      |      |       | 1,456,738  |
| CONSTRUCTION / MANAGED BY FDOT  |  |             |         |            |           |      |      |       |            |
| Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING  |  |             |         | 10,855,013 |           |      |      |       | 10,855,013 |
| DDR-DISTRICT DEDICATED REVENUE  |  |             |         | 2,236,190  |           |      |      |       | 2,236,190  |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |  |             |         | 243,331    |           |      |      |       | 243,331    |
| DS-STATE PRIMARY HIGHWAYS & PTO   |  | 527         |         |            |           |      |      |       | 527        |
| SU-STP, URBAN AREAS > 200K  |  |             |         | 1,121,143  |           |      |      |       | 1,121,143  |
| Phase: CONSTRUCTION Totals  |  | 527         |         | 14,455,677 |           |      |      |       | 14,456,204 |
| Item: 449169 1 Totals   |  | 1,457,265   |         | 14,455,677 |           |      |      |       | 15,912,942 |
| <div> <div> Item Number: 449170 1<br/> District: 07<br/> Extra Description: </div> <div> Project Description: SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54<br/> County: PASCO<br/> MILLING AND RESURFACING </div> <div></div> <div> Type of Work: RESURFACING </div> <div> Project Length: 3.505MI </div> </div>           |  |             |         |            |           |      |      |       |            |
| Phase / Responsible Agency  |  | Fiscal Year |         |            |           |      |      |       |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |  | <2025       | 2025    | 2026       | 2027      | 2028 | 2029 | >2029 | All Years  |
| Fund Code: ACSL-ADVANCE CONSTRUCTION (SL)   |  | 1,483,458   |         |            |           |      |      |       | 1,483,458  |
| DDR-DISTRICT DEDICATED REVENUE  |  | 16,370      |         |            |           |      |      |       | 16,370     |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |  | 18,000      |         |            |           |      |      |       | 18,000     |
| DS-STATE PRIMARY HIGHWAYS & PTO   |  | 42,603      |         |            |           |      |      |       | 42,603     |
| Phase: PRELIMINARY ENGINEERING Totals   |  | 1,560,431   |         |            |           |      |      |       | 1,560,431  |
| CONSTRUCTION / MANAGED BY FDOT  |  |             |         |            |           |      |      |       |            |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE   |  |             |         | 7,936,015  |           |      |      |       | 7,936,015  |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |  |             |         | 164,266    |           |      |      |       | 164,266    |
| DS-STATE PRIMARY HIGHWAYS & PTO   |  | 948         |         |            |           |      |      |       | 948        |
| SA-STP, ANY AREA  |  |             |         | 1,846,261  |           |      |      |       | 1,846,261  |
| SL-STP, AREAS <= 200K   |  |             |         | 1,452,696  |           |      |      |       | 1,452,696  |
| Phase: CONSTRUCTION Totals  |  | 948         |         | 11,399,238 |           |      |      |       | 11,400,186 |
| Item: 449170 1 Totals   |  | 1,561,379   |         | 11,399,238 |           |      |      |       | 12,960,617 |
| Project Totals  |  | 3,018,644   |         | 25,854,915 |           |      |      |       | 28,873,559 |
| <div> <div> Item Number: 449173 1<br/> District: 07<br/> Extra Description: </div> <div> Project Description: SR 52 FROM E OF HICKS RD TO W OF MOON LAKE RD<br/> County: PASCO<br/> 6 LANES - MILLING AND RESURFACING </div> <div></div> <div> Type of Work: RESURFACING </div> <div> Project Length: 2.927MI </div> </div> |  |             |         |            |           |      |      |       |            |
| Phase / Responsible Agency  |  | Fiscal Year |         |            |           |      |      |       |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |  | <2025       | 2025    | 2026       | 2027      | 2028 | 2029 | >2029 | All Years  |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE   |  | 25,213      |         |            |           |      |      |       | 25,213     |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT  |  | 15,500      |         |            |           |      |      |       | 15,500     |
| DS-STATE PRIMARY HIGHWAYS & PTO   |  | 1,168,480   |         |            |           |      |      |       | 1,168,480  |
| Phase: PRELIMINARY ENGINEERING Totals   |  | 1,209,193   |         |            |           |      |      |       | 1,209,193  |
| CONSTRUCTION / MANAGED BY FDOT  |  |             |         |            |           |      |      |       |            |

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|   |                                       |             |            |           |      |      |      |       |            |
|---|---------------------------------------|-------------|------------|-----------|------|------|------|-------|------------|
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE        |             |            | 6,714,675 |      |      |      |       | 6,714,675  |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |             |            | 203,677   |      |      |      |       | 203,677    |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       | 421         |            |           |      |      |      |       | 421        |
|   | SA-STP, ANY AREA                      |             |            | 2,771,561 |      |      |      |       | 2,771,561  |
|   | Phase: CONSTRUCTION Totals            | 421         |            | 9,689,913 |      |      |      |       | 9,690,334  |
| Item: 449173 1 Totals   |                                       | 1,209,614   |            | 9,689,913 |      |      |      |       | 10,899,527 |
| Project Totals  |                                       | 1,209,614   |            | 9,689,913 |      |      |      |       | 10,899,527 |
|   |                                       |             |            |           |      |      |      |       |            |
| <div> <div> Item Number: 449315 1<br/>District: 07<br/>Extra Description: </div> <div> Project Description: SR 54 AT SR 589 (SUNCOAST TRAIL)<br/>County: PASCO<br/>PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54 </div> <div> Type of Work: PEDESTRIAN/WILDLIFE OVERPASS<br/> </div> <div> Project Length: 0.531MI<br/> </div> </div> |                                       |             |            |           |      |      |      |       |            |
|   |                                       |             |            |           |      |      |      |       |            |
| Phase / Responsible Agency  |                                       | Fiscal Year |            |           |      |      |      |       |            |
|   |                                       | <2025       | 2025       | 2026      | 2027 | 2028 | 2029 | >2029 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE        | 25,935      |            |           |      |      |      |       | 25,935     |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 16,918      |            |           |      |      |      |       | 16,918     |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       | 45,649      |            |           |      |      |      |       | 45,649     |
|   | LF-LOCAL FUNDS                        | 853,034     |            |           |      |      |      |       | 853,034    |
|   | Phase: PRELIMINARY ENGINEERING Totals | 941,536     |            |           |      |      |      |       | 941,536    |
|   |                                       |             |            |           |      |      |      |       |            |
| RAILROAD & UTILITIES / MANAGED BY FDOT  |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | LF-LOCAL FUNDS                        | 186,000     |            |           |      |      |      |       | 186,000    |
|   |                                       |             |            |           |      |      |      |       |            |
| CONSTRUCTION / MANAGED BY FDOT  |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |             | 213,958    |           |      |      |      |       | 213,958    |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       | 5,630       |            |           |      |      |      |       | 5,630      |
|   | LF-LOCAL FUNDS                        |             | 16,046,878 |           |      |      |      |       | 16,046,878 |
|   | Phase: CONSTRUCTION Totals            | 5,630       | 16,260,836 |           |      |      |      |       | 16,266,466 |
|   |                                       |             |            |           |      |      |      |       |            |
| ENVIRONMENTAL / MANAGED BY FDOT   |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | LF-LOCAL FUNDS                        | 103,510     |            |           |      |      |      |       | 103,510    |
|   | Item: 449315 1 Totals                 | 1,236,676   | 16,260,836 |           |      |      |      |       | 17,497,512 |
|   | Project Totals                        | 1,236,676   | 16,260,836 |           |      |      |      |       | 17,497,512 |
|   |                                       |             |            |           |      |      |      |       |            |
| <div> <div> Item Number: 449316 1<br/>District: 07<br/>Extra Description: </div> <div> Project Description: SR 52 AT SR 589 (SUNCOAST TRAIL)<br/>County: PASCO<br/>PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52 </div> <div> Type of Work: PEDESTRIAN/WILDLIFE OVERPASS<br/> </div> <div> Project Length: 0.014MI<br/> </div> </div> |                                       |             |            |           |      |      |      |       |            |
|   |                                       |             |            |           |      |      |      |       |            |
| Phase / Responsible Agency  |                                       | Fiscal Year |            |           |      |      |      |       |            |
|   |                                       | <2025       | 2025       | 2026      | 2027 | 2028 | 2029 | >2029 | All Years  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE        | 24,432      |            |           |      |      |      |       | 24,432     |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT    | 25,600      |            |           |      |      |      |       | 25,600     |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       | 38,769      |            |           |      |      |      |       | 38,769     |
|   | LF-LOCAL FUNDS                        | 994,825     |            |           |      |      |      |       | 994,825    |
|   | PKYI-TURNPIKE IMPROVEMENT             | 13,884      |            |           |      |      |      |       | 13,884     |
|   | Phase: PRELIMINARY ENGINEERING Totals | 1,097,510   |            |           |      |      |      |       | 1,097,510  |
|   |                                       |             |            |           |      |      |      |       |            |
| CONSTRUCTION / MANAGED BY FDOT  |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | DIH-STATE IN-HOUSE PRODUCT SUPPORT    |             | 119,823    |           |      |      |      |       | 119,823    |
|   | DS-STATE PRIMARY HIGHWAYS & PTO       | 105,130     |            |           |      |      |      |       | 105,130    |
|   | LF-LOCAL FUNDS                        |             | 12,470,008 |           |      |      |      |       | 12,470,008 |
|   | Phase: CONSTRUCTION Totals            | 105,130     | 12,589,831 |           |      |      |      |       | 12,694,961 |
|   |                                       |             |            |           |      |      |      |       |            |
| ENVIRONMENTAL / MANAGED BY FDOT   |                                       |             |            |           |      |      |      |       |            |
| Fund Code:  | LF-LOCAL FUNDS                        | 100,000     |            |           |      |      |      |       | 100,000    |
|   | Item: 449316 1 Totals                 | 1,302,640   | 12,589,831 |           |      |      |      |       | 13,892,471 |

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|--|--|---|-------------|---------------------------|---------|-------------------------|-----------|-----------|-------|------------|------------|
| Project Totals   |  |   | 1,302,640   | 12,589,831                |         |                         |           |           |       | 13,892,471 |            |
|  |  |   |             |                           |         |                         |           |           |       |            |            |
| Item Number: 450566 3<br>District: 07<br>Extra Description:              |  | Project Description: SIDEWALK GAP DESIGN - PASCO COUNTY<br>County: PASCO<br>PACSO COUNTY                                    |             | Type of Work: SIDEWALK    |         | Project Length: 0.000   |           |           |       |            |            |
|  |  |   | Fiscal Year |                           |         |                         |           |           |       |            |            |
| Phase / Responsible Agency   |  |   | <2025       | 2025                      | 2026    | 2027                    | 2028      | 2029      | >2029 | All Years  |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |   |             |                           |         |                         |           |           |       |            |            |
| Fund Code:   |  | DDR-DISTRICT DEDICATED REVENUE  | 500,000     | 250,000                   | 250,000 | 250,000                 | 250,000   | 250,000   |       | 1,750,000  |            |
|  |  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 10,001      |                           |         |                         |           |           |       | 10,001     |            |
|  |  | DS-STATE PRIMARY HIGHWAYS & PTO   | 1,142       |                           |         |                         |           |           |       | 1,142      |            |
|  |  | Phase: PRELIMINARY ENGINEERING Totals   | 511,143     | 250,000                   | 250,000 | 250,000                 | 250,000   | 250,000   |       | 1,761,143  |            |
|  |  | Item: 450566 3 Totals   | 511,143     | 250,000                   | 250,000 | 250,000                 | 250,000   | 250,000   |       | 1,761,143  |            |
|  |  | Project Totals  | 511,143     | 250,000                   | 250,000 | 250,000                 | 250,000   | 250,000   |       | 1,761,143  |            |
|  |  |   |             |                           |         |                         |           |           |       |            |            |
| Item Number: 450970 1<br>District: 07                                    |  | Project Description: PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS<br>County: PASCO  |             | Type of Work: SIDEWALK    |         | Project Length: 0.000   |           |           |       |            |            |
|  |  |   | Fiscal Year |                           |         |                         |           |           |       |            |            |
| Phase / Responsible Agency   |  |   | <2025       | 2025                      | 2026    | 2027                    | 2028      | 2029      | >2029 | All Years  |            |
| CONSTRUCTION / MANAGED BY FDOT   |  |   |             |                           |         |                         |           |           |       |            |            |
| Fund Code:   |  | TALL-TRANSPORTATION ALTS- <200K   |             | 643,364                   |         |                         |           |           |       | 643,364    |            |
|  |  | TALT-TRANSPORTATION ALTS- ANY AREA  |             | 266,159                   |         |                         |           |           |       | 266,159    |            |
|  |  | Phase: CONSTRUCTION Totals  |             | 909,523                   |         |                         |           |           |       | 909,523    |            |
|  |  | Item: 450970 1 Totals   |             | 909,523                   |         |                         |           |           |       | 909,523    |            |
|  |  |   |             |                           |         |                         |           |           |       |            |            |
| Item Number: 450970 2<br>District: 07                                    |  | Project Description: PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE II<br>County: PASCO                              |             | Type of Work: SIDEWALK    |         | Project Length: 0.000   |           |           |       |            |            |
|  |  |   | Fiscal Year |                           |         |                         |           |           |       |            |            |
| Phase / Responsible Agency   |  |   | <2025       | 2025                      | 2026    | 2027                    | 2028      | 2029      | >2029 | All Years  |            |
| CONSTRUCTION / MANAGED BY FDOT   |  |   |             |                           |         |                         |           |           |       |            |            |
| Fund Code:   |  | CARL-CARB FOR URB. LESS THAN 200K   |             |                           |         |                         | 110,879   |           |       | 110,879    |            |
|  |  | CARU-CARB FOR URB. AREA > THAN 200K   |             |                           |         |                         | 1,661,033 |           |       | 1,661,033  |            |
|  |  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  |             |                           |         |                         | 4,105     |           |       | 4,105      |            |
|  |  | Phase: CONSTRUCTION Totals  |             |                           |         |                         | 1,776,017 |           |       | 1,776,017  |            |
|  |  | Item: 450970 2 Totals   |             |                           |         |                         | 1,776,017 |           |       | 1,776,017  |            |
|  |  |   |             |                           |         |                         |           |           |       |            |            |
| Item Number: 450970 3<br>District: 07                                    |  | Project Description: PASCO COUNTY SIDEWALK GAPS- VARIOUS LOCATIONS - PHASE III<br>County: PASCO                             |             | Type of Work: SIDEWALK    |         | Project Length: 0.000   |           |           |       |            |            |
|  |  |   | Fiscal Year |                           |         |                         |           |           |       |            |            |
| Phase / Responsible Agency   |  |   | <2025       | 2025                      | 2026    | 2027                    | 2028      | 2029      | >2029 | All Years  |            |
| CONSTRUCTION / MANAGED BY FDOT   |  |   |             |                           |         |                         |           |           |       |            |            |
| Fund Code:   |  | SU-STP, URBAN AREAS > 200K  |             |                           |         |                         |           | 2,264,333 |       | 2,264,333  |            |
|  |  | Item: 450970 3 Totals   |             |                           |         |                         |           | 2,264,333 |       | 2,264,333  |            |
|  |  | Project Totals  |             | 909,523                   |         |                         | 1,776,017 | 2,264,333 |       | 4,949,873  |            |
|  |  |   |             |                           |         |                         |           |           |       |            |            |
| Item Number: 451236 1<br>District: 07<br>Extra Description:              |  | Project Description: US 98/US 301/SR 35/SR 700 FROM N OF LONG AVE TO S OF US 98<br>County: PASCO<br>MILLING AND RESURFACING |             | Type of Work: RESURFACING |         | Project Length: 4.997MI |           |           |       |            |            |
|  |  |   | Fiscal Year |                           |         |                         |           |           |       |            |            |
| Phase / Responsible Agency   |  |   | <2025       | 2025                      | 2026    | 2027                    | 2028      | 2029      | >2029 | All Years  |            |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                                |  |   |             |                           |         |                         |           |           |       |            |            |
| Fund Code:   |  | DDR-DISTRICT DEDICATED REVENUE  | 457         | 1,059,129                 |         |                         |           |           |       | 1,059,586  |            |

|   |   |       |           |                               |           |                          |       |           |           |
|---|---|-------|-----------|-------------------------------|-----------|--------------------------|-------|-----------|-----------|
|   |   |       |           |                               |           |                          |       |           |           |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT  | 3,500 | 1,000     |                               |           |                          |       |           | 4,500     |
|   | DS-STATE PRIMARY HIGHWAYS & PTO   | 1,652 |           |                               |           |                          |       |           | 1,652     |
|   | Phase: PRELIMINARY ENGINEERING Totals   | 5,609 | 1,060,129 |                               |           |                          |       |           | 1,065,738 |
| CONSTRUCTION / MANAGED BY FDOT                              |   |       |           |                               |           |                          |       |           |           |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE  |       |           |                               | 8,037,367 |                          |       |           | 8,037,367 |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT  |       |           |                               | 21,860    |                          |       |           | 21,860    |
|   | Phase: CONSTRUCTION Totals  |       |           |                               | 8,059,227 |                          |       |           | 8,059,227 |
|   | Item: 451236 1 Totals   | 5,609 | 1,060,129 |                               | 8,059,227 |                          |       |           | 9,124,965 |
|   | Project Totals  | 5,609 | 1,060,129 |                               | 8,059,227 |                          |       |           | 9,124,965 |
| Item Number: 452900 1<br>District: 07<br>Extra Description: | Project Description: PERRINE RANCH ROAD FROM E OF GRAND BLVD TO MOUNTAIN ASH WAY<br>County: PASCO<br>PERRINE RANCH ROAD 10' MULTI-USE PATH FROM E OF GRAND BLVD |       |           | Type of Work: BIKE PATH/TRAIL |           | Project Length: 0.000    |       |           |           |
| Fiscal Year   |   |       |           |                               |           |                          |       |           |           |
| Phase / Responsible Agency                                  | <2025   | 2025  | 2026      | 2027                          | 2028      | 2029                     | >2029 | All Years |           |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO   |   |       |           |                               |           |                          |       |           |           |
| Fund Code:  | LF-LOCAL FUNDS  |       |           |                               |           | 740,665                  |       |           | 740,665   |
|   | TALU-TRANSPORTATION ALTS- >200K   |       |           |                               |           | 3,667,360                |       |           | 3,667,360 |
|   | Phase: CONSTRUCTION Totals  |       |           |                               |           | 4,408,025                |       |           | 4,408,025 |
|   | Item: 452900 1 Totals   |       |           |                               |           | 4,408,025                |       |           | 4,408,025 |
|   | Project Totals  |       |           |                               |           | 4,408,025                |       |           | 4,408,025 |
| Item Number: 454038 1<br>District: 07<br>Extra Description: | Project Description: I-75/SR 93 FROM SR 54 TO S END OF OVERPASS ROAD SB ON RAMP<br>County: PASCO<br>LANDSCAPING PROJECT   |       |           | *SIS*                         |           | Project Length: 1.973MI  |       |           |           |
| Fiscal Year   |   |       |           |                               |           |                          |       |           |           |
| Phase / Responsible Agency                                  | <2025   | 2025  | 2026      | 2027                          | 2028      | 2029                     | >2029 | All Years |           |
| CONSTRUCTION / MANAGED BY FDOT                              |   |       |           |                               |           |                          |       |           |           |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE  |       | 2,724,197 |                               |           |                          |       |           | 2,724,197 |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT  |       | 36,040    |                               |           |                          |       |           | 36,040    |
|   | Phase: CONSTRUCTION Totals  |       | 2,760,237 |                               |           |                          |       |           | 2,760,237 |
|   | Item: 454038 1 Totals   |       | 2,760,237 |                               |           |                          |       |           | 2,760,237 |
|   | Project Totals  |       | 2,760,237 |                               |           |                          |       |           | 2,760,237 |
| Item Number: 454098 1<br>District: 07                       | Project Description: US 19 PEDESTRIAN CROSSINGS AT VARIOUS LOCATIONS<br>County: PASCO   |       |           | *SIS*                         |           | Project Length: 19.688MI |       |           |           |
| Fiscal Year   |   |       |           |                               |           |                          |       |           |           |
| Phase / Responsible Agency                                  | <2025   | 2025  | 2026      | 2027                          | 2028      | 2029                     | >2029 | All Years |           |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT                   |   |       |           |                               |           |                          |       |           |           |
| Fund Code:  | DDR-DISTRICT DEDICATED REVENUE  |       |           | 298,747                       |           |                          |       |           | 298,747   |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT  |       |           | 10,000                        |           |                          |       |           | 10,000    |
|   | SL-STP, AREAS <= 200K   |       |           | 201,253                       |           |                          |       |           | 201,253   |
|   | Phase: PRELIMINARY ENGINEERING Totals   |       |           | 510,000                       |           |                          |       |           | 510,000   |
| CONSTRUCTION / MANAGED BY FDOT                              |   |       |           |                               |           |                          |       |           |           |
| Fund Code:  | DIH-STATE IN-HOUSE PRODUCT SUPPORT  |       |           |                               |           | 69,900                   |       |           | 69,900    |
|   | SL-STP, AREAS <= 200K   |       |           |                               |           | 4,616,499                |       |           | 4,616,499 |
|   | Phase: CONSTRUCTION Totals  |       |           |                               |           | 4,686,399                |       |           | 4,686,399 |
|   | Item: 454098 1 Totals   |       |           | 510,000                       |           | 4,686,399                |       |           | 5,196,399 |
|   | Project Totals  |       |           | 510,000                       |           | 4,686,399                |       |           | 5,196,399 |
| Item Number: 447702 1                                       | Project Description: RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5  |       |           | *SIS*                         |           |                          |       |           |           |

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|  |               |   |            |                           |      |                          |      |       |            |  |
|--|---------------|---|------------|---------------------------|------|--------------------------|------|-------|------------|--|
| District: 07                                   |               | County: PASCO   |            | Type of Work: RESURFACING |      | Project Length: 11.066MI |      |       |            |  |
|  |               | Fiscal Year   |            |                           |      |                          |      |       |            |  |
| Phase / Responsible Agency                     |               | <2025   | 2025       | 2026                      | 2027 | 2028                     | 2029 | >2029 | All Years  |  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT      |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 64,837  |            |                           |      |                          |      |       | 64,837     |  |
| PKYR-TURNPIKE RENEWAL & REPLACEMENT            |               | 2,530,986   |            |                           |      |                          |      |       | 2,530,986  |  |
| Phase: PRELIMINARY ENGINEERING Totals          |               | 2,595,823   |            |                           |      |                          |      |       | 2,595,823  |  |
| CONSTRUCTION / MANAGED BY FDOT                 |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 129,135   |            |                           |      |                          |      |       | 129,135    |  |
| PKYR-TURNPIKE RENEWAL & REPLACEMENT            |               |   | 25,013,198 |                           |      |                          |      |       | 25,013,198 |  |
| Phase: CONSTRUCTION Totals                     |               | 129,135   | 25,013,198 |                           |      |                          |      |       | 25,142,333 |  |
| Item: 447702 1 Totals                          |               | 2,724,958   | 25,013,198 |                           |      |                          |      |       | 27,738,156 |  |
|  |               |   |            |                           |      |                          |      |       |            |  |
| Item Number: 447702 2                          |               | Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 |            | *SIS*                     |      |                          |      |       |            |  |
| District: 07                                   | County: PASCO | Type of Work: GUARDRAIL   |            | Project Length: 11.066MI  |      |                          |      |       |            |  |
|  |               | Fiscal Year   |            |                           |      |                          |      |       |            |  |
| Phase / Responsible Agency                     |               | <2025   | 2025       | 2026                      | 2027 | 2028                     | 2029 | >2029 | All Years  |  |
| P D & E / MANAGED BY FDOT                      |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 259,783   |            |                           |      |                          |      |       | 259,783    |  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT      |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 90,883  |            |                           |      |                          |      |       | 90,883     |  |
| CONSTRUCTION / MANAGED BY FDOT                 |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 1,770   |            |                           |      |                          |      |       | 1,770      |  |
| PKYR-TURNPIKE RENEWAL & REPLACEMENT            |               |   | 2,884,480  |                           |      |                          |      |       | 2,884,480  |  |
| Phase: CONSTRUCTION Totals                     |               | 1,770   | 2,884,480  |                           |      |                          |      |       | 2,886,250  |  |
| Item: 447702 2 Totals                          |               | 352,436   | 2,884,480  |                           |      |                          |      |       | 3,236,916  |  |
| Project Totals                                 |               | 3,077,394   | 27,897,678 |                           |      |                          |      |       | 30,975,072 |  |
|  |               |   |            |                           |      |                          |      |       |            |  |
| Item Number: 451365 1                          |               | Project Description: RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)  |            | *SIS*                     |      |                          |      |       |            |  |
| District: 07                                   | County: PASCO | Type of Work: RESURFACING   |            | Project Length: 8.799MI   |      |                          |      |       |            |  |
|  |               | Fiscal Year   |            |                           |      |                          |      |       |            |  |
| Phase / Responsible Agency                     |               | <2025   | 2025       | 2026                      | 2027 | 2028                     | 2029 | >2029 | All Years  |  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT      |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 6,741   |            |                           |      |                          |      |       | 6,741      |  |
| PKYR-TURNPIKE RENEWAL & REPLACEMENT            |               | 1,500   | 2,390,063  |                           |      |                          |      |       | 2,391,563  |  |
| Phase: PRELIMINARY ENGINEERING Totals          |               | 8,241   | 2,390,063  |                           |      |                          |      |       | 2,398,304  |  |
| CONSTRUCTION / MANAGED BY FDOT                 |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT |               |   | 19,208,550 |                           |      |                          |      |       | 19,208,550 |  |
| Item: 451365 1 Totals                          |               | 8,241   | 2,390,063  | 19,208,550                |      |                          |      |       | 21,606,854 |  |
|  |               |   |            |                           |      |                          |      |       |            |  |
| Item Number: 451365 2                          |               | Project Description: SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)  |            | *SIS*                     |      |                          |      |       |            |  |
| District: 07                                   | County: PASCO | Type of Work: GUARDRAIL   |            | Project Length: 8.799MI   |      |                          |      |       |            |  |
|  |               | Fiscal Year   |            |                           |      |                          |      |       |            |  |
| Phase / Responsible Agency                     |               | <2025   | 2025       | 2026                      | 2027 | 2028                     | 2029 | >2029 | All Years  |  |
| P D & E / MANAGED BY FDOT                      |               |   |            |                           |      |                          |      |       |            |  |
| Fund Code: PKYI-TURNPIKE IMPROVEMENT           |               | 234,970   |            |                           |      |                          |      |       | 234,970    |  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT      |               |   |            |                           |      |                          |      |       |            |  |

|   |   |                                       |                           |           |           |            |           |      |       |            |
|---|---|---------------------------------------|---------------------------|-----------|-----------|------------|-----------|------|-------|------------|
|   |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 62,627                                |                           |           |           |            |           |      |       | 62,627     |
|   | PKYR-TURNPIKE RENEWAL & REPLACEMENT   | 4,500                                 |                           |           |           |            |           |      |       | 4,500      |
|   | Phase: PRELIMINARY ENGINEERING Totals   | 67,127                                |                           |           |           |            |           |      |       | 67,127     |
| CONSTRUCTION / MANAGED BY FDOT              |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 12,106                                |                           |           |           |            |           |      |       | 12,106     |
|   | PKYR-TURNPIKE RENEWAL & REPLACEMENT   |                                       |                           | 3,035,823 |           |            |           |      |       | 3,035,823  |
|   | Phase: CONSTRUCTION Totals  | 12,106                                |                           | 3,035,823 |           |            |           |      |       | 3,047,929  |
| ENVIRONMENTAL / MANAGED BY FDOT             |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 14,595                                |                           |           |           |            |           |      |       | 14,595     |
|   | Item: 451365 2 Totals   | 328,798                               |                           | 3,035,823 |           |            |           |      |       | 3,364,621  |
|   | Project Totals  | 337,039                               |                           | 2,390,063 |           | 22,244,373 |           |      |       | 24,971,475 |
| Item Number: 448068<br>District: 07         | Project Description: PD&E WIDEN SUNCOAST<br>PKWY(SR589) - S OF VAN DYKE RD TO SR52 (MP13-29)<br>County: PASCO | *SIS*                                 |                           |           |           |            |           |      |       |            |
|   |   | Type of Work: PD&E/EMO STUDY          | Project Length: 15.979 MI |           |           |            |           |      |       |            |
|   |   |                                       | Fiscal Year               |           |           |            |           |      |       |            |
| Phase / Responsible Agency                  |   |                                       | <2025                     | 2025      | 2026      | 2027       | 2028      | 2029 | >2029 | All Years  |
| P D & E / MANAGED BY FDOT                   |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 3,117,713                             |                           | 1000000   |           |            |           |      |       | 4,117,713  |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 0                                     |                           |           |           |            |           |      |       |            |
|   | Phase: PRELIMINARY ENGINEERING Totals   | 0                                     |                           |           |           |            |           |      |       |            |
| CONSTRUCTION / MANAGED BY FDOT              |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 2,392                                 |                           |           |           |            |           |      |       | 2,392      |
|   | Phase: CONSTRUCTION Totals  | 0                                     |                           |           |           |            |           |      |       |            |
| ENVIRONMENTAL / MANAGED BY FDOT             |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PKYI-TURNPIKE IMPROVEMENT   | 0                                     |                           |           |           |            |           |      |       |            |
|   | Item: 448068 Totals   | 0                                     |                           |           |           |            |           |      |       |            |
|   | Project Totals  | 3,120,105                             |                           | 1000000   |           |            |           |      |       | 4,120,105  |
|   |   |                                       |                           |           |           |            |           |      |       |            |
| Item Number: 439337 5<br>District: 07       | Project Description: PASCO COUNTY FY 2024/2025-<br>2025/2026 UPWP<br>County: PASCO                            |                                       |                           |           |           |            |           |      |       |            |
|   |   | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000     |           |           |            |           |      |       |            |
|   |   |                                       | Fiscal Year               |           |           |            |           |      |       |            |
| Phase / Responsible Agency                  |   |                                       | <2025                     | 2025      | 2026      | 2027       | 2028      | 2029 | >2029 | All Years  |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PL-METRO PLAN (85% FA; 15% OTHER)   |                                       |                           | 2,055,234 | 1,050,268 |            |           |      |       | 3,105,502  |
|   | Item: 439337 5 Totals   |                                       |                           | 2,055,234 | 1,050,268 |            |           |      |       | 3,105,502  |
|   |   |                                       |                           |           |           |            |           |      |       |            |
| Item Number: 439337 6<br>District: 07       | Project Description: PASCO COUNTY FY 2026/2027-<br>2027/2028 UPWP<br>County: PASCO                            |                                       |                           |           |           |            |           |      |       |            |
|   |   | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000     |           |           |            |           |      |       |            |
|   |   |                                       | Fiscal Year               |           |           |            |           |      |       |            |
| Phase / Responsible Agency                  |   |                                       | <2025                     | 2025      | 2026      | 2027       | 2028      | 2029 | >2029 | All Years  |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE |   |                                       |                           |           |           |            |           |      |       |            |
| Fund Code:                                  | PL-METRO PLAN (85% FA; 15% OTHER)   |                                       |                           |           |           | 1,050,268  | 1,050,268 |      |       | 2,100,536  |
|   | Item: 439337 6 Totals   |                                       |                           |           |           | 1,050,268  | 1,050,268 |      |       | 2,100,536  |
|   |   |                                       |                           |           |           |            |           |      |       |            |
| Item Number: 439337 7<br>District: 07       | Project Description: PASCO COUNTY FY 2028/2029-<br>2029/2030 UPWP<br>County: PASCO                            |                                       |                           |           |           |            |           |      |       |            |
|   |   | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000     |           |           |            |           |      |       |            |
|   |   |                                       | Fiscal Year               |           |           |            |           |      |       |            |
| Phase / Responsible Agency                  |   |                                       | <2025                     | 2025      | 2026      | 2027       | 2028      | 2029 | >2029 | All Years  |



|  |  |  |           |   |           |                       |           |           |           |            |
|--|--|--|-----------|---|-----------|-----------------------|-----------|-----------|-----------|------------|
|  |  |  |           |   |           |                       |           |           |           |            |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE  |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) |  |  |           |   |           |                       |           | 1,050,268 |           | 1,050,268  |
| Item: 439337 7 Totals                        |  |  |           |   |           |                       |           | 1,050,268 |           | 1,050,268  |
| Project Totals                               |  |  | 1,035,234 | 1,050,268                                   | 1,050,268 | 1,050,268             | 1,050,268 | 1,050,268 |           | 5,236,306  |
|  |  |  |           |   |           |                       |           |           |           |            |
| Item Number: 400657 1<br>District: 07        |  | Project Description: PASCO CO (14)<br>County: PASCO  |           | Type of Work: ROUTINE MAINTENANCE           |           | Project Length: 0.000 |           |           |           |            |
|  |  | Fiscal Year  |           |   |           |                       |           |           |           |            |
| Phase / Responsible Agency                   |  | <2025  | 2025      | 2026  | 2027      | 2028                  | 2029      | >2029     | All Years |            |
| BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT  |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: D-UNRESTRICTED STATE PRIMARY      |  | 33,356,548   | 1,200,000 | 1,200,000                                   | 1,200,000 | 1,200,000             | 1,200,000 |           |           | 39,356,548 |
| Item: 400657 1 Totals                        |  | 33,356,548   | 1,200,000 | 1,200,000                                   | 1,200,000 | 1,200,000             | 1,200,000 |           |           | 39,356,548 |
| Project Totals                               |  | 33,356,548   | 1,200,000 | 1,200,000                                   | 1,200,000 | 1,200,000             | 1,200,000 |           |           | 39,356,548 |
|  |  |  |           |   |           |                       |           |           |           |            |
| Item Number: 401692 1<br>District: 07        |  | Project Description: PASCO CO (14)<br>County: PASCO  |           | Type of Work: ROUTINE MAINTENANCE           |           | Project Length: 0.000 |           |           |           |            |
|  |  | Fiscal Year  |           |   |           |                       |           |           |           |            |
| Phase / Responsible Agency                   |  | <2025  | 2025      | 2026  | 2027      | 2028                  | 2029      | >2029     | All Years |            |
| BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT  |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: D-UNRESTRICTED STATE PRIMARY      |  | 1,040,601  | 15,000    | 15,000                                      | 15,000    | 15,000                | 15,000    |           |           | 1,115,601  |
| Item: 401692 1 Totals                        |  | 1,040,601  | 15,000    | 15,000                                      | 15,000    | 15,000                | 15,000    |           |           | 1,115,601  |
| Project Totals                               |  | 1,040,601  | 15,000    | 15,000                                      | 15,000    | 15,000                | 15,000    |           |           | 1,115,601  |
|  |  |  |           |   |           |                       |           |           |           |            |
| Item Number: 449731 1<br>District: 07        |  | Project Description: ZEPHYRHILLS AIRPORT - MASTER<br>PLAN UPDATE<br>County: PASCO                    |           | Type of Work: AVIATION CAPACITY PROJECT     |           | Project Length: 0.000 |           |           |           |            |
|  |  | Fiscal Year  |           |   |           |                       |           |           |           |            |
| Phase / Responsible Agency                   |  | <2025  | 2025      | 2026  | 2027      | 2028                  | 2029      | >2029     | All Years |            |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE    |  |  |           |   | 12,000    |                       |           |           |           | 12,000     |
| DPTO-STATE - PTO                             |  |  |           |   | 28,000    |                       |           |           |           | 28,000     |
| FAA-FEDERAL AVIATION ADMIN                   |  |  |           |   | 315,000   |                       |           |           |           | 315,000    |
| LF-LOCAL FUNDS                               |  |  |           |   | 7,000     |                       |           |           |           | 7,000      |
| Phase: CAPITAL Totals                        |  |  |           |   | 362,000   |                       |           |           |           | 362,000    |
| Item: 449731 1 Totals                        |  |  |           |   | 362,000   |                       |           |           |           | 362,000    |
| Project Totals                               |  |  |           |   | 362,000   |                       |           |           |           | 362,000    |
|  |  |  |           |   |           |                       |           |           |           |            |
| Item Number: 449734 1<br>District: 07        |  | Project Description: ZEPHYRHILLS MUNICIPAL<br>AIRPORT - 6TH AVENUE REALIGNMENT<br>County: PASCO      |           | Type of Work: AVIATION PRESERVATION PROJECT |           | Project Length: 0.000 |           |           |           |            |
|  |  | Fiscal Year  |           |   |           |                       |           |           |           |            |
| Phase / Responsible Agency                   |  | <2025  | 2025      | 2026  | 2027      | 2028                  | 2029      | >2029     | All Years |            |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: DPTO-STATE - PTO                  |  |  |           | 1,634,000                                   |           |                       |           |           |           | 1,634,000  |
| LF-LOCAL FUNDS                               |  |  |           | 408,600                                     |           |                       |           |           |           | 408,600    |
| Phase: CAPITAL Totals                        |  |  |           | 2,042,600                                   |           |                       |           |           |           | 2,042,600  |
| Item: 449734 1 Totals                        |  |  |           | 2,042,600                                   |           |                       |           |           |           | 2,042,600  |
| Project Totals                               |  |  |           | 2,042,600                                   |           |                       |           |           |           | 2,042,600  |
|  |  |  |           |   |           |                       |           |           |           |            |
| Item Number: 449735 1<br>District: 07        |  | Project Description: ZEPHYRHILLS MUNICIPAL<br>AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT<br>County: PASCO |           | Type of Work: AVIATION PRESERVATION PROJECT |           | Project Length: 0.000 |           |           |           |            |
|  |  | Fiscal Year  |           |   |           |                       |           |           |           |            |
| Phase / Responsible Agency                   |  | <2025  | 2025      | 2026  | 2027      | 2028                  | 2029      | >2029     | All Years |            |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE   |  |  |           |   |           |                       |           |           |           |            |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE    |  |  | 2,400,000 |   |           |                       |           |           |           | 2,400,000  |
| LF-LOCAL FUNDS                               |  |  | 600,000   |   |           |                       |           |           |           | 600,000    |

| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List     |                                    |  |           |   |           |           |           |       |            |
|--|------------------------------------|--|-----------|---|-----------|-----------|-----------|-------|------------|
| 04/17/2024   |                                    |  |           |   |           |           |           |       |            |
| Phase: CAPITAL Totals  |                                    |  | 3,000,000 |   |           |           |           |       | 3,000,000  |
| Item: 449735 1 Totals  |                                    |  | 3,000,000 |   |           |           |           |       | 3,000,000  |
| Project Totals   |                                    |  | 3,000,000 |   |           |           |           |       | 3,000,000  |
| FLP: TRANSIT PROJECTS  |                                    |  |           |   |           |           |           |       |            |
| Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307  |                                    | L RTP Page:9-15  |           | Project Length: 0.000                     |           |           |           |       |            |
| Item Number: 402397 1  |                                    |  |           |   |           |           |           |       |            |
| District: 07   |                                    | County: PASCO  |           | Type of Work: CAPITAL FOR FIXED ROUTE     |           |           |           |       |            |
| Extra Description:   |                                    | CAPITAL ASSISTANCE - GOV. APPORT.                            |           |   |           |           |           |       |            |
|  |                                    | Fiscal Year  |           |   |           |           |           |       |            |
| Phase / Responsible Agency   |                                    | <2025  | 2025      | 2026                                      | 2027      | 2028      | 2029      | >2029 | All Years  |
| OPERATIONS / MANAGED BY PASCO  |                                    |  |           |   |           |           |           |       |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION | 1,800,000  | 1,250,000 | 1,250,000                                 | 250,000   | 250,000   |           |       | 4,800,000  |
| CAPITAL / MANAGED BY PASCO   |                                    |  |           |   |           |           |           |       |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION | 40,799,764   | 1,250,000 | 1,250,000                                 | 1,250,000 | 1,250,000 |           |       | 45,799,764 |
| Item: 402397 1 Totals  |                                    | 42,599,764   | 2,500,000 | 2,500,000                                 | 1,500,000 | 1,500,000 |           |       | 50,599,764 |
| Project Totals   |                                    | 42,599,764   | 2,500,000 | 2,500,000                                 | 1,500,000 | 1,500,000 |           |       | 50,599,764 |
|  |                                    |  |           |   |           |           |           |       |            |
| Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING     |                                    | L RTP Page:9-15  |           | Project Length: 0.000                     |           |           |           |       |            |
| Item Number: 402413 1  |                                    |  |           |   |           |           |           |       |            |
| District: 07   |                                    | County: PASCO  |           | Type of Work: OPERATING/ADMIN. ASSISTANCE |           |           |           |       |            |
| Extra Description:   |                                    | STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE |           |   |           |           |           |       |            |
|  |                                    | Fiscal Year  |           |   |           |           |           |       |            |
| Phase / Responsible Agency   |                                    | <2025  | 2025      | 2026                                      | 2027      | 2028      | 2029      | >2029 | All Years  |
| OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS                       |                                    |  |           |   |           |           |           |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE     | 6,649,284  | 4,459     | 1,480,763                                 |           |           | 1,659,888 |       | 9,794,394  |
|  | DPTO-STATE - PTO                   | 10,705,750   | 1,421,623 |   | 1,520,000 | 1,611,542 |           |       | 15,258,915 |
|  | DS-STATE PRIMARY HIGHWAYS & PTO    | 4,268,943  |           |   |           |           |           |       | 4,268,943  |
|  | LF-LOCAL FUNDS                     | 20,103,356   | 1,426,082 | 1,480,763                                 | 1,520,000 | 1,611,542 | 1,659,888 |       | 27,801,631 |
| Phase: OPERATIONS Totals   |                                    | 41,727,333   | 2,852,164 | 2,961,526                                 | 3,040,000 | 3,223,084 | 3,319,776 |       | 57,123,883 |
| Item: 402413 1 Totals  |                                    | 41,727,333   | 2,852,164 | 2,961,526                                 | 3,040,000 | 3,223,084 | 3,319,776 |       | 57,123,883 |
| Project Totals   |                                    | 41,727,333   | 2,852,164 | 2,961,526                                 | 3,040,000 | 3,223,084 | 3,319,776 |       | 57,123,883 |
|  |                                    |  |           |   |           |           |           |       |            |
| Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING |                                    | L RTP Page:ES-15   |           | Project Length: 0.000                     |           |           |           |       |            |
| Item Number: 408319 1  |                                    |  |           |   |           |           |           |       |            |
| District: 07   |                                    | County: PASCO  |           | Type of Work: TRANSIT IMPROVEMENT         |           |           |           |       |            |
| Extra Description:   |                                    | INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19        |           |   |           |           |           |       |            |
|  |                                    | Fiscal Year  |           |   |           |           |           |       |            |
| Phase / Responsible Agency   |                                    | <2025  | 2025      | 2026                                      | 2027      | 2028      | 2029      | >2029 | All Years  |
| OPERATIONS / MANAGED BY PASCO  |                                    |  |           |   |           |           |           |       |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE     | 3,505,171  |           | 220,748                                   |           |           |           |       | 3,725,919  |
|  | DPTO-STATE - PTO                   | 2,484,198  | 266,504   |   | 220,748   | 220,748   | 220,748   |       | 3,412,946  |
|  | DS-STATE PRIMARY HIGHWAYS & PTO    | 555,430  |           |   |           |           |           |       | 555,430    |
|  | LF-LOCAL FUNDS                     | 509,058  | 266,504   | 220,748                                   | 220,748   | 220,748   | 220,748   |       | 1,658,554  |
| Phase: OPERATIONS Totals   |                                    | 7,053,857  | 533,008   | 441,496                                   | 441,496   | 441,496   | 441,496   |       | 9,352,849  |
| Item: 408319 1 Totals  |                                    | 7,053,857  | 533,008   | 441,496                                   | 441,496   | 441,496   | 441,496   |       | 9,352,849  |
| Project Totals   |                                    | 7,053,857  | 533,008   | 441,496                                   | 441,496   | 441,496   | 441,496   |       | 9,352,849  |
|  |                                    |  |           |   |           |           |           |       |            |
| Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311  |                                    | L RTP Page:9-15  |           | Project Length: 0.000                     |           |           |           |       |            |
| Item Number: 422314 1  |                                    |  |           |   |           |           |           |       |            |
| District: 07   |                                    | County: PASCO  |           | Type of Work: CAPITAL FOR FIXED ROUTE     |           |           |           |       |            |
| Extra Description:   |                                    | 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC             |           |   |           |           |           |       |            |
|  |                                    | Fiscal Year  |           |   |           |           |           |       |            |
| Phase / Responsible Agency   |                                    | <2025  | 2025      | 2026                                      | 2027      | 2028      | 2029      | >2029 | All Years  |
| OPERATIONS / MANAGED BY PASCO  |                                    |  |           |   |           |           |           |       |            |

| Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List |  |   |                       |           |           |           |           |           |            | 04/17/2024 |
|--|--|---|-----------------------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| Fund Code:   | DU-STATE PRIMARY/FEDERAL REIMB   | 2,582,195                                 | 628,628               | 628,628   | 628,628   | 628,628   | 628,628   |           | 5,725,335  |            |
|  | LF-LOCAL FUNDS   | 2,385,827                                 | 628,628               | 628,628   | 628,628   | 628,628   | 628,628   |           | 5,528,967  |            |
|  | Phase: OPERATIONS Totals   | 4,968,022                                 | 1,257,256             | 1,257,256 | 1,257,256 | 1,257,256 | 1,257,256 |           | 11,254,302 |            |
| CAPITAL / MANAGED BY PASCO   |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | DU-STATE PRIMARY/FEDERAL REIMB   | 2,070,861                                 | 114,633               | 120,000   | 120,000   | 120,000   | 120,000   |           | 2,665,494  |            |
|  | LF-LOCAL FUNDS   | 1,181,964                                 | 25,000                | 30,000    | 30,000    | 30,000    | 30,000    |           | 1,326,964  |            |
|  | Phase: CAPITAL Totals  | 3,252,825                                 | 139,633               | 150,000   | 150,000   | 150,000   | 150,000   |           | 3,992,458  |            |
| Item: 422314 1 Totals  |  | 8,220,847                                 | 1,396,889             | 1,407,256 | 1,407,256 | 1,407,256 | 1,407,256 |           | 15,246,760 |            |
| Project Totals   |  | 8,220,847                                 | 1,396,889             | 1,407,256 | 1,407,256 | 1,407,256 | 1,407,256 |           | 15,246,760 |            |
|  |  |   |                       |           |           |           |           |           |            |            |
| Item Number: 429940 1  | Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. |   |                       |           |           |           |           |           |            |            |
| District: 07   | County: PASCO  | Type of Work: URBAN CORRIDOR IMPROVEMENTS | Project Length: 0.000 |           |           |           |           |           |            |            |
| Extra Description:   | PASCO INTRACOUNTY SR 54 CONNECTOR (54X)  |   |                       |           |           |           |           |           |            |            |
|  |  | Fiscal Year                               |                       |           |           |           |           |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                                      | 2026                  | 2027      | 2028      | 2029      | >2029     | All Years |            |            |
| OPERATIONS / MANAGED BY PASCO  |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE   | 582,978                                   |                       |           |           |           |           |           | 582,978    |            |
|  | DPTO-STATE - PTO   | 2,885,748                                 | 303,154               | 318,858   | 318,858   | 318,858   | 318,858   |           | 4,464,334  |            |
|  | LF-LOCAL FUNDS   | 580,239                                   | 303,154               | 318,858   | 318,858   | 318,858   | 318,858   |           | 2,158,825  |            |
| Phase: OPERATIONS Totals   |  | 4,048,965                                 | 606,308               | 637,716   | 637,716   | 637,716   | 637,716   |           | 7,206,137  |            |
| CAPITAL / MANAGED BY PASCO   |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | DDR-DISTRICT DEDICATED REVENUE   | 980,070                                   |                       |           |           |           |           |           | 980,070    |            |
|  | Item: 429940 1 Totals  | 5,029,035                                 | 606,308               | 637,716   | 637,716   | 637,716   | 637,716   |           | 8,186,207  |            |
|  | Project Totals   | 5,029,035                                 | 606,308               | 637,716   | 637,716   | 637,716   | 637,716   |           | 8,186,207  |            |
|  |  |   |                       |           |           |           |           |           |            |            |
| Item Number: 443414 1  | Project Description: PCPT SECTION 5339 SMALL URBAN                                   |   |                       |           |           |           |           |           |            |            |
| District: 07   | County: PASCO  | Type of Work: PURCHASE VEHICLES/EQUIPMENT | Project Length: 0.000 |           |           |           |           |           |            |            |
| Extra Description:   | PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS                          |   |                       |           |           |           |           |           |            |            |
|  |  | Fiscal Year                               |                       |           |           |           |           |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                                      | 2026                  | 2027      | 2028      | 2029      | >2029     | All Years |            |            |
| CAPITAL / MANAGED BY PASCO   |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION   | 1,090,529                                 | 150,000               | 150,000   | 150,000   | 150,000   |           |           | 1,690,529  |            |
|  | Item: 443414 1 Totals  | 1,090,529                                 | 150,000               | 150,000   | 150,000   | 150,000   |           |           | 1,690,529  |            |
|  | Project Totals   | 1,090,529                                 | 150,000               | 150,000   | 150,000   | 150,000   |           |           | 1,690,529  |            |
|  |  |   |                       |           |           |           |           |           |            |            |
| Item Number: 446911 1  | Project Description: PASCO COUNTY BOCC SECTION 5307                                  |   |                       |           |           |           |           |           |            |            |
| District: 07   | County: PASCO  | Type of Work: PURCHASE VEHICLES/EQUIPMENT | Project Length: 0.000 |           |           |           |           |           |            |            |
|  |  | Fiscal Year                               |                       |           |           |           |           |           |            |            |
| Phase / Responsible Agency   | <2025  | 2025                                      | 2026                  | 2027      | 2028      | 2029      | >2029     | All Years |            |            |
| PLANNING / MANAGED BY PASCO  |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION   | 320,000                                   |                       |           |           |           |           |           | 320,000    |            |
| OPERATIONS / MANAGED BY PASCO  |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION   |   | 750,001               | 750,001   | 750,001   | 750,001   |           |           | 3,000,004  |            |
| CAPITAL / MANAGED BY PASCO   |  |   |                       |           |           |           |           |           |            |            |
| Fund Code:   | FTA-FEDERAL TRANSIT ADMINISTRATION   | 4,105,602                                 | 3,349,999             | 3,349,999 | 3,349,999 | 3,349,999 |           |           | 17,505,598 |            |
|  | Item: 446911 1 Totals  | 4,425,602                                 | 4,100,000             | 4,100,000 | 4,100,000 | 4,100,000 |           |           | 20,825,602 |            |
|  | Project Totals   | 4,425,602                                 | 4,100,000             | 4,100,000 | 4,100,000 | 4,100,000 |           |           | 20,825,602 |            |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project List

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|   |   |   |               |                       |               |               |              |               |       |                 |
|---|---|---|---------------|-----------------------|---------------|---------------|--------------|---------------|-------|-----------------|
| Item Number: 452993 1                                     | Project Description: GOPASCO-FTA SECTION 5339                 | LRTP Page:9-15                              |               |                       |               |               |              |               |       |                 |
| District: 07  | County: PASCO   | Type of Work: TRANSIT IMPROVEMENT           |               | Project Length: 0.000 |               |               |              |               |       |                 |
|   |   |   |               |                       |               |               |              |               |       |                 |
| Phase / Responsible Agency                                |   | <2025                                       |               | 2025                  | 2026          | 2027          | 2028         | 2029          | >2029 | All Years       |
| CAPITAL / MANAGED BY PASCO                                |   |   |               |                       |               |               |              |               |       |                 |
| Fund Code:  | FTA-FEDERAL TRANSIT ADMINISTRATION                            | 670,000                                     | 350,000       | 350,000               | 350,000       | 350,000       |              |               |       | 2,070,000       |
|   | LF-LOCAL FUNDS  | 64,000                                      |               |                       |               |               |              |               |       | 64,000          |
| Phase: CAPITAL Totals                                     |   | 734,000                                     | 350,000       | 350,000               | 350,000       | 350,000       |              |               |       | 2,134,000       |
| Item: 452993 1 Totals                                     |   | 734,000                                     | 350,000       | 350,000               | 350,000       | 350,000       |              |               |       | 2,134,000       |
| Project Totals  |   | 734,000                                     | 350,000       | 350,000               | 350,000       | 350,000       |              |               |       | 2,134,000       |
| MISCELLANEOUS   |   |   |               |                       |               |               |              |               |       |                 |
| Item Number: 452914 1                                     | Project Description: MOON LAKE ADA ACCESSIBILITY<br>BUS STOPS | LRTP Page:ES-16                             |               |                       |               |               |              |               |       |                 |
| District: 07  | County: PASCO   | Type of Work: PEDESTRIAN SAFETY IMPROVEMENT |               | Project Length: 0.000 |               |               |              |               |       |                 |
| Extra Description:  | CONSOLIDATED APPROPRIATIONS ACT 2023                          |   |               |                       |               |               |              |               |       |                 |
|   |   |   |               |                       |               |               |              |               |       |                 |
| Phase / Responsible Agency                                |   | <2025                                       |               | 2025                  | 2026          | 2027          | 2028         | 2029          | >2029 | All Years       |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |   |   |               |                       |               |               |              |               |       |                 |
| Fund Code:  | CD23-CONGRESS GF EARMARKS HIP 2023                            |   |               | 2,400,000             |               |               |              |               |       | 2,400,000       |
|   | DIH-STATE IN-HOUSE PRODUCT SUPPORT                            |   |               | 1,000                 |               |               |              |               |       | 1,000           |
|   | LF-LOCAL FUNDS  |   |               | 10,000                |               |               |              |               |       | 10,000          |
|   | SL-STP, AREAS <= 200K   |   |               | 13,000                |               |               |              |               |       | 13,000          |
| Phase:&nbsp;&nbsp; CONSTRUCTION Totals                    |   |   |               | 2,424,000             |               |               |              |               |       | 2,424,000       |
| Item: 452914 1 Totals                                     |   |   |               | 2,424,000             |               |               |              |               |       | 2,424,000       |
| Project Totals  |   |   |               | 2,424,000             |               |               |              |               |       | 2,424,000       |
| All Projects Grand Total                                  |   | \$241,645,576                               | \$124,397,198 | \$97,212,191          | \$193,088,546 | \$135,412,662 | \$30,756,452 | \$183,732,712 |       | \$1,006,245,337 |

# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project Funding Summary

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| Fund | Fund Name                      | <2025        | 2025         | 2026         | 2027         | 2028         | 2029        | >2029        | All Years     |
|------|--------------------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|---------------|
| ACCM | ADVANCE CONSTRUCTION (CM)      | \$338,751    |              |              |              |              |             |              | \$338,751     |
| ACNP | ADVANCE CONSTRUCTION NHPP      |              | \$2,010,042  |              | \$28,145,970 | \$23,936,170 |             | \$88,465,420 | \$142,557,602 |
| ACNR | AC NAT HWY PERFORM RESURFACING |              | \$2,875,102  | \$10,855,013 | \$10,379,323 |              |             |              | \$24,109,438  |
| ACPR | AC - PROTECT GRANT PGM         |              |              |              | \$2,186,000  |              |             |              | \$2,186,000   |
| ACSA | ADVANCE CONSTRUCTION (SA)      | \$1,101,457  |              |              |              |              |             |              | \$1,101,457   |
| ACSL | ADVANCE CONSTRUCTION (SL)      | \$1,833,782  |              |              |              |              |             |              | \$1,833,782   |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP)  |              |              | \$638,000    |              |              |             |              | \$638,000     |
| ACSU | ADVANCE CONSTRUCTION (SU)      | \$4,221,372  |              |              |              |              |             |              | \$4,221,372   |
| BRRP | STATE BRIDGE REPAIR & REHAB    | \$107,617    | \$604,916    |              |              |              |             |              | \$712,533     |
| CARL | CARB FOR URB. LESS THAN 200K   |              |              |              |              | \$110,879    |             |              | \$110,879     |
| CARU | CARB FOR URB. AREA > THAN 200K |              | \$152,719    |              | \$5,475,265  | \$1,661,033  |             |              | \$7,289,017   |
| CD23 | CONGRESS GF EARMARKS HIP 2023  |              |              | \$2,400,000  |              |              |             |              | \$2,400,000   |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | \$640,000    |              | \$1,377,992  |              | \$5,854,664  |             |              | \$7,872,656   |
| CM   | CONGESTION MITIGATION - AQ     | \$1,263,123  |              |              | \$1,946,572  | \$2,008,905  |             |              | \$5,218,600   |
| D    | UNRESTRICTED STATE PRIMARY     | \$34,397,149 | \$1,215,000  | \$1,215,000  | \$1,215,000  | \$1,215,000  | \$1,215,000 |              | \$40,472,149  |
| DDR  | DISTRICT DEDICATED REVENUE     | \$25,263,996 | \$17,303,169 | \$25,943,997 | \$31,103,102 | \$46,856,632 | \$2,992,389 |              | \$149,463,285 |
| DEM  | ENVIRONMENTAL MITIGATION       | \$527        |              |              |              |              |             |              | \$527         |
| DEMW | ENVIRONMEN MITIGATION-WETLANDS | \$363        |              |              |              |              |             |              | \$363         |
| DI   | ST. - S/W INTER/INTRASTATE HWY |              |              |              |              |              |             | \$63,462,983 | \$63,462,983  |
| DIH  | STATE IN-HOUSE PRODUCT SUPPORT | \$2,104,498  | \$1,628,298  | \$1,127,993  | \$2,050,820  | \$1,462,908  | \$71,900    |              | \$8,446,417   |
| DPTO | STATE - PTO                    | \$16,075,696 | \$1,991,281  | \$1,952,858  | \$2,087,606  | \$2,151,148  | \$539,606   |              | \$24,798,195  |
| DS   | STATE PRIMARY HIGHWAYS & PTO   | \$16,095,425 | \$1,828,867  | \$473,192    | \$25,101,911 |              |             |              | \$43,499,395  |
| DU   | STATE PRIMARY/FEDERAL REIMB    | \$4,653,056  | \$743,261    | \$748,628    | \$748,628    | \$748,628    | \$748,628   |              | \$8,390,829   |
| FAA  | FEDERAL AVIATION ADMIN         |              |              |              | \$315,000    |              |             |              | \$315,000     |
| FTA  | FEDERAL TRANSIT ADMINISTRATION | \$48,785,895 | \$7,100,000  | \$7,100,000  | \$6,100,000  | \$6,100,000  |             |              | \$75,185,895  |
| GFSL | GF STPBG <200K                 | \$565,848    |              |              |              |              |             |              | \$565,848     |
| GFSU | GF STPBG >200 (URBAN)          | \$915,720    |              |              |              |              |             |              | \$915,720     |
| GR23 | GAA EARMARKS FY2023            | \$4,200,000  |              |              |              |              |             |              | \$4,200,000   |
| LF   | LOCAL FUNDS                    | \$27,871,573 | \$31,854,446 | \$3,289,844  | \$3,738,247  | \$3,809,776  | \$3,598,787 |              | \$74,162,673  |
| LFP  | LOCAL FUNDS FOR PARTICIPATING  | \$5,373,030  |              | \$3,050,558  |              | \$5,854,664  |             |              | \$14,278,252  |
| PKYI | TURNPIKE IMPROVEMENT           | \$4,011,436  | \$1,000,000  |              |              |              |             |              | \$5,011,436   |

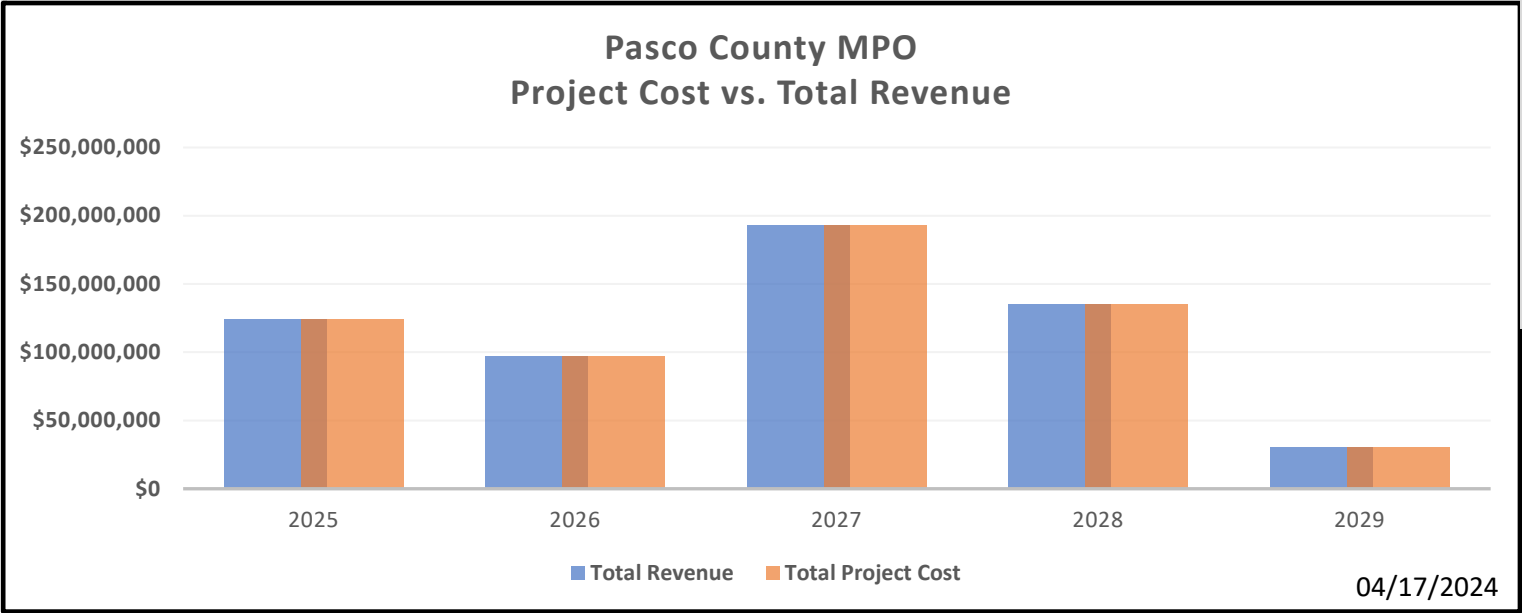
# Pasco MPO FY 2025 - 2029 Transportation Improvement Program Project Funding Summary

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| Fund         | Fund Name                      | <2025         | 2025          | 2026         | 2027          | 2028          | 2029         | >2029         | All Years       |
|--------------|--------------------------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|-----------------|
| PKYR         | TURNPIKE RENEWAL & REPLACEMENT | \$2,536,986   | \$30,287,741  | \$22,244,373 |               |               |              |               | \$55,069,100    |
| PL           | METRO PLAN (85% FA; 15% OTHER) |               | \$2,055,234   | \$1,050,268  | \$1,050,268   | \$1,050,268   | \$1,050,268  |               | \$6,256,306     |
| REPE         | REPURPOSED FEDERAL EARMARKS    | \$165,280     |               |              |               |               |              |               | \$165,280       |
| SA           | STP, ANY AREA                  | \$7,410,019   | \$8,226,364   | \$4,617,822  | \$20,759,761  |               |              |               | \$41,013,966    |
| SL           | STP, AREAS <= 200K             | \$12,085,957  | \$4,283,863   | \$1,465,696  | \$4,799,018   | \$4,703,584   | \$4,616,499  |               | \$31,954,617    |
| SR2T         | SAFE ROUTES - TRANSFER         | \$771,833     |               | \$964,391    |               | \$1,166,647   |              |               | \$2,902,871     |
| STED         | 2012 SB1998-STRATEGIC ECON COR |               |               |              |               |               |              | \$31,804,309  | \$31,804,309    |
| SU           | STP, URBAN AREAS > 200K        | \$16,383,395  | \$1,260,448   | \$4,455,044  | \$34,636,647  | \$19,737,359  | \$12,256,015 |               | \$88,728,908    |
| TALL         | TRANSPORTATION ALTS- <200K     |               | \$689,809     | \$325,876    | \$578,139     |               |              |               | \$1,593,824     |
| TALT         | TRANSPORTATION ALTS- ANY AREA  | \$161,001     | \$330,714     | \$1,857,746  | \$1,058,635   |               |              |               | \$3,408,096     |
| TALU         | TRANSPORTATION ALTS- >200K     |               | \$3,078,558   | \$57,900     | \$2,943,003   |               | \$3,667,360  |               | \$9,746,821     |
| TLWR         | 2015 SB2514A-TRAIL NETWORK     |               | \$3,877,366   |              |               |               |              |               | \$3,877,366     |
| TRIP         | TRANS REGIONAL INCENTIVE PROGM | \$256,325     |               |              | \$4,361,410   | \$4,608,928   |              |               | \$9,226,663     |
| TRWR         | 2015 SB2514A-TRAN REG INCT PRG | \$2,054,466   |               |              | \$2,308,221   | \$2,375,469   |              |               | \$6,738,156     |
| Grand Total: |                                | \$241,645,576 | \$124,397,198 | \$97,212,191 | \$193,088,546 | \$135,412,662 | \$30,756,452 | \$183,732,712 | \$1,006,245,337 |

| Fund Type       | <2025         | 2025          | 2026         | 2027          | 2028          | 2029         | >2029         | All Years       |
|-----------------|---------------|---------------|--------------|---------------|---------------|--------------|---------------|-----------------|
| Federal         | \$100,491,209 | \$32,806,114  | \$34,136,384 | \$121,122,229 | \$61,223,473  | \$22,338,770 | \$88,465,420  | \$460,583,599   |
| Federal Earmark | \$165,280     |               | \$2,400,000  |               |               |              |               | \$2,565,280     |
| Local           | \$33,244,603  | \$31,854,446  | \$6,340,402  | \$3,738,247   | \$9,664,440   | \$3,598,787  |               | \$88,440,925    |
| State 100%      | \$101,196,062 | \$28,448,897  | \$32,091,032 | \$68,228,070  | \$64,524,749  | \$4,818,895  | \$95,267,292  | \$394,574,997   |
| Toll/Turnpike   | \$6,548,422   | \$31,287,741  | \$22,244,373 |               |               |              |               | \$60,080,536    |
| Grand Total:    | \$241,645,576 | \$124,397,198 | \$97,212,191 | \$193,088,546 | \$135,412,662 | \$30,756,452 | \$183,732,712 | \$1,006,245,337 |

# TIP Fiscal Constraint Table



|                    | 2025          | 2026         | 2027          | 2028          | 2029         |
|--------------------|---------------|--------------|---------------|---------------|--------------|
| Total Revenue      | \$124,397,198 | \$97,212,191 | \$193,088,546 | \$135,412,662 | \$30,756,452 |
| Total Project Cost | \$124,397,198 | \$97,212,191 | \$193,088,546 | \$135,412,662 | \$30,756,452 |

## Projects in Pasco County Funded by Discretionary Grants

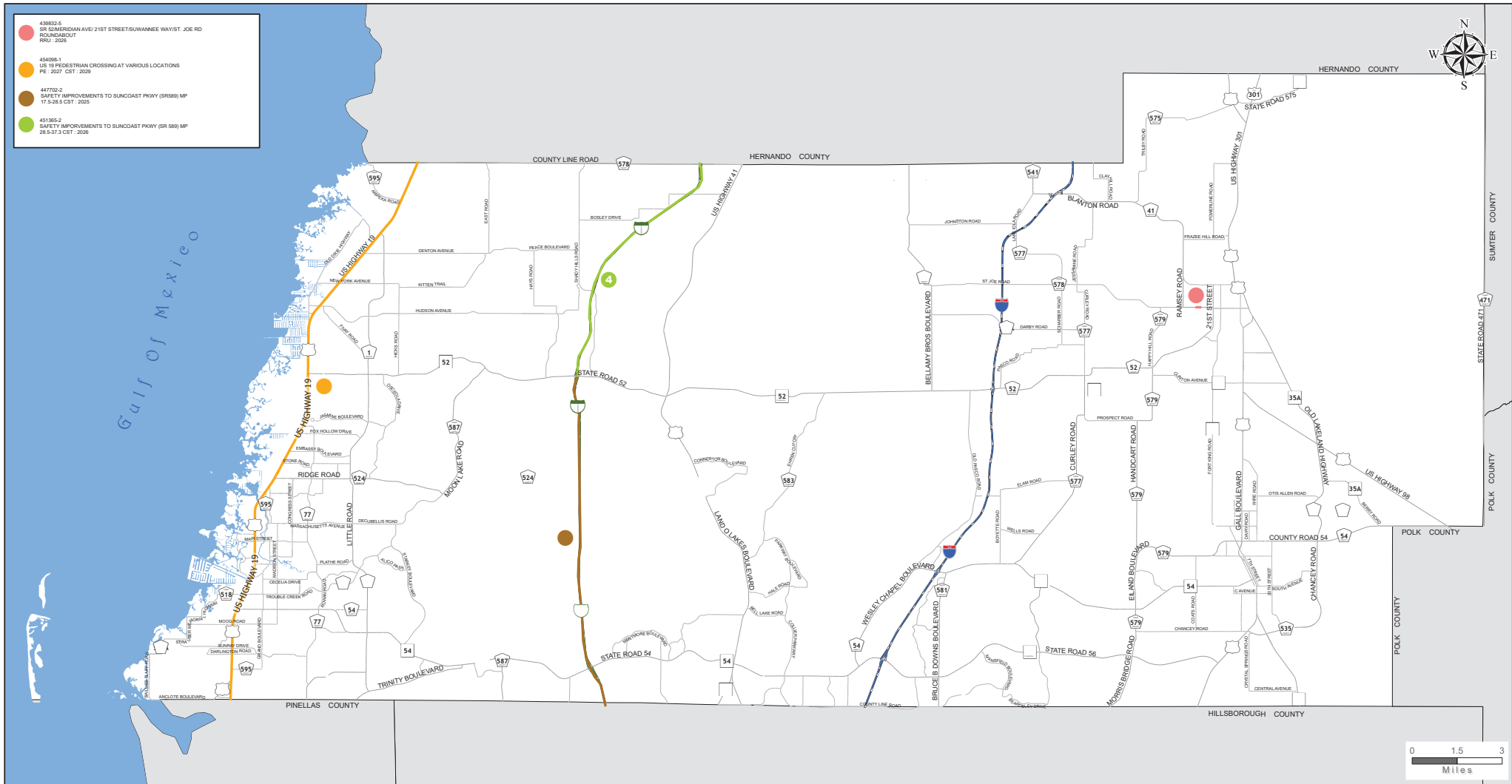
| Recipient        | Award Year | Grant Name                  | Grantor                         | Grant Amount | Local Match | Intended Use                                  |
|------------------|------------|-----------------------------|---------------------------------|--------------|-------------|---|
| Pasco County MPO | FY 2024    | Safe Streets For All (SS4A) | US Department of Transportation | \$320,000    | \$80,000    | Development of County-wide Safety Action Plan |



**FY 2025 - 2029**

**Transportation  
Improvement  
Program  
Project Maps**





This map is for informational purposes only. The data contained herein is not collected under the supervision of, or approved by, a licensed surveyor. It is not intended for any legal use. The data does not meet the minimum technical standards under the Florida Administrative Code 81G01-6. The Pasco County Board of County Commissioners does not accept any responsibility for errors or omissions of any kind contained in the data herein. All products and derivations from the data contained herein must retain this disclaimer.

Date Saved: 5/16/2024 8:34 AM

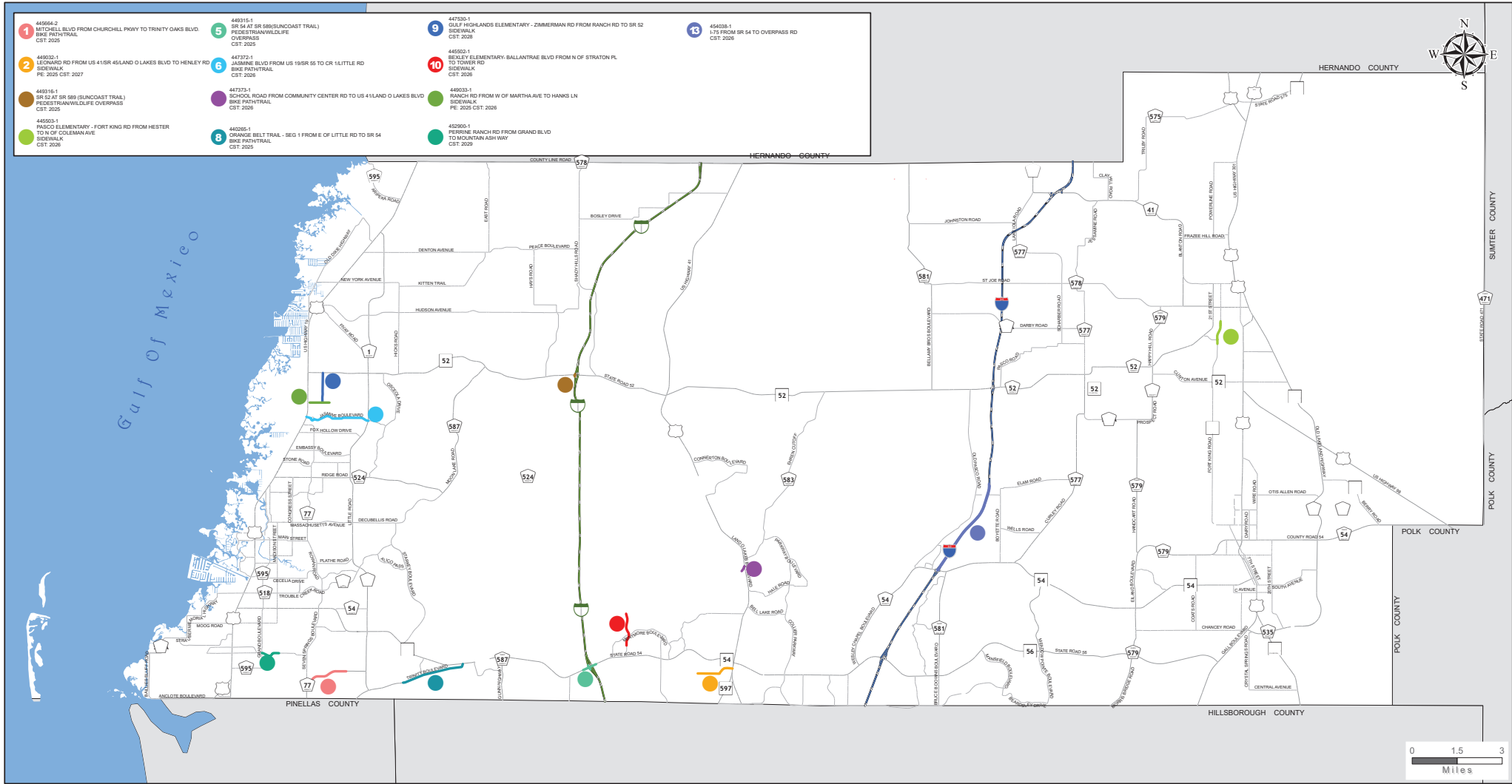
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Author: sdelman

## PASCO COUNTY MPO FY 2025– 2029 Transportation Improvement Program Safety Improvement Projects



Serving Our Community  
to Create a Better Future



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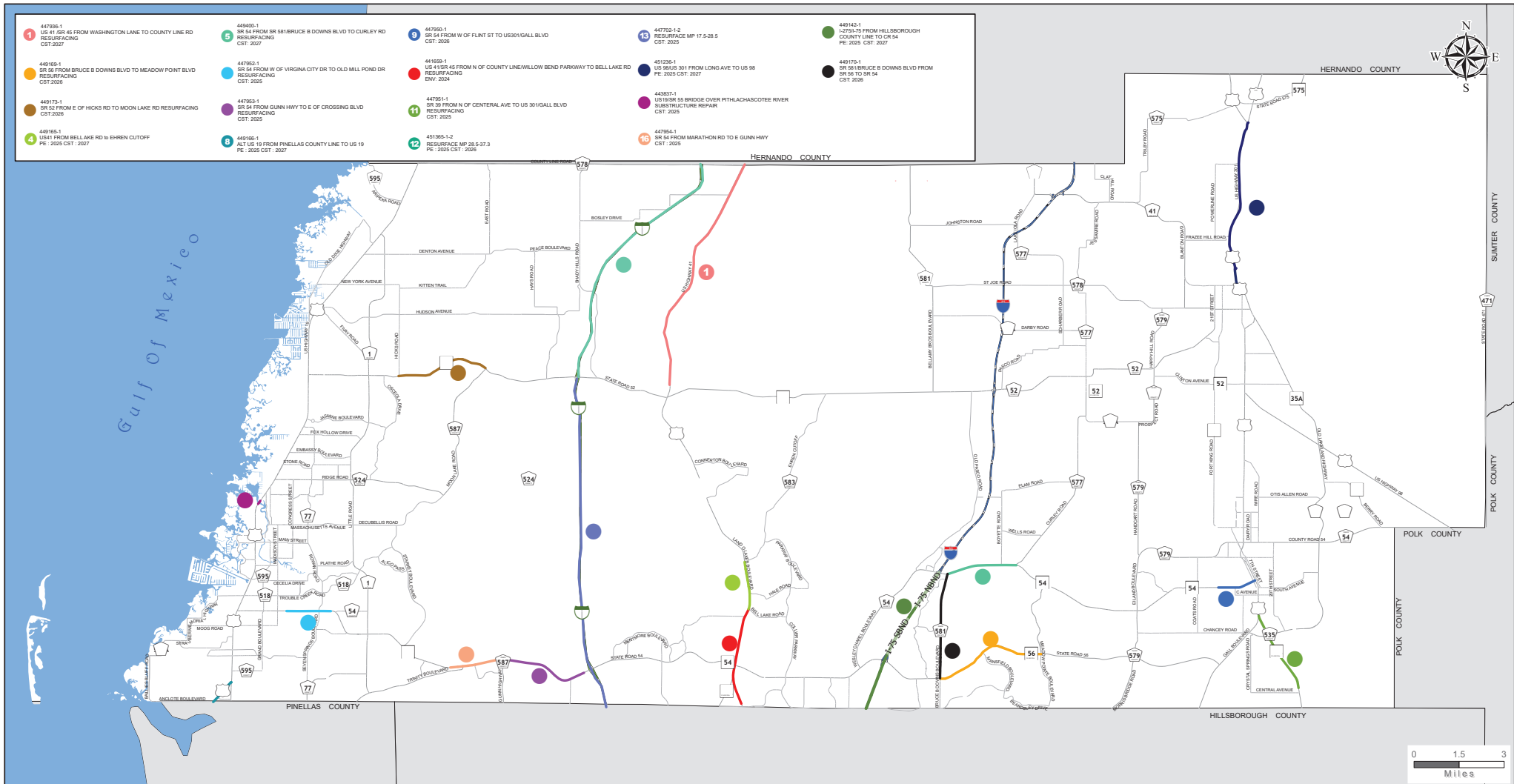
Document Path: S:\GIS\NATE\_GIS\ARC\_PRO\MPO\TIP\_2024\FDOT\_TIP\_2024.aprx

Author: adelman

## PASCO COUNTY MPO FY 2025 – 2029 Transportation Improvement Program Bicycle-Pedestrian Projects



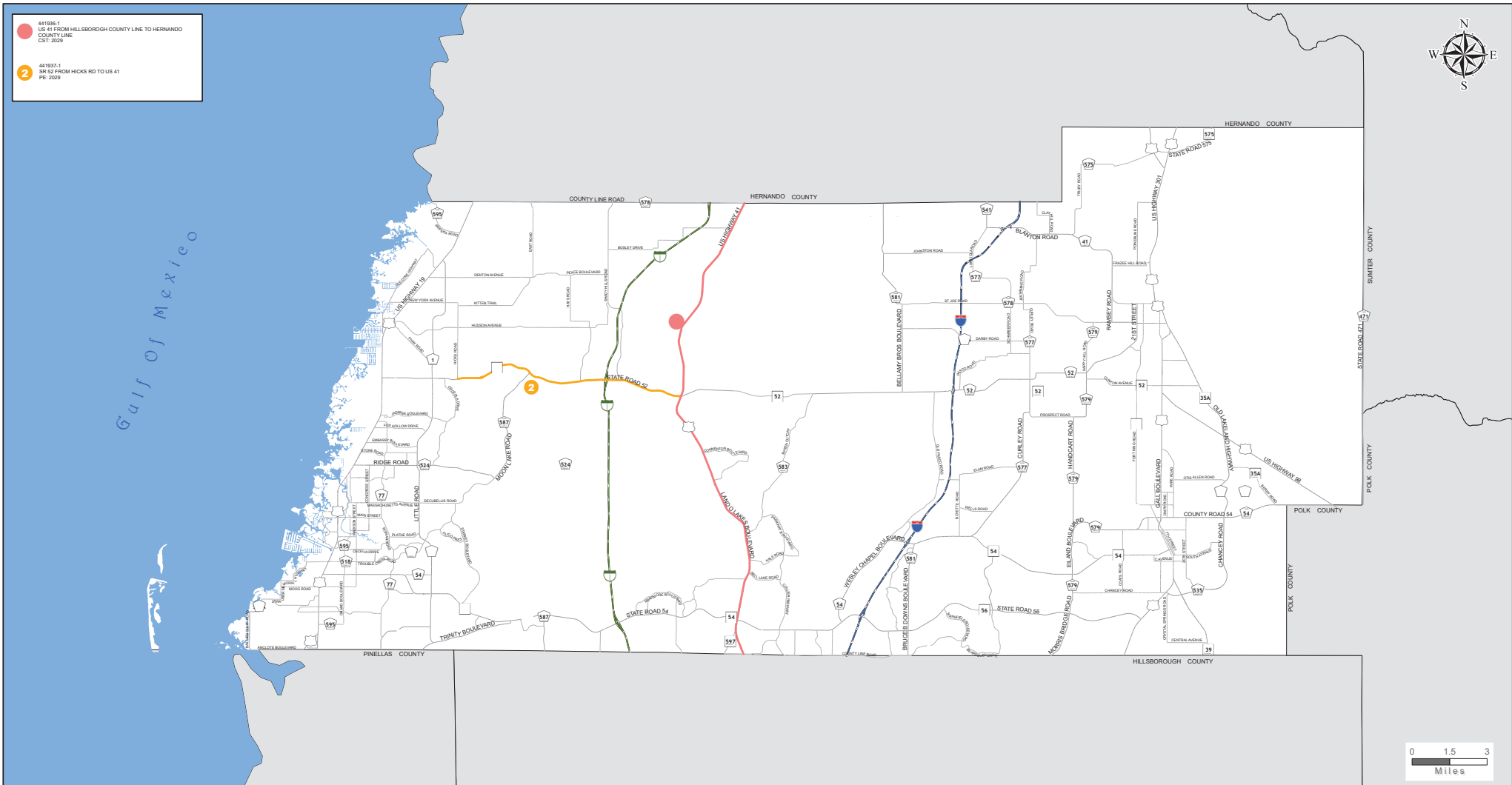
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to Create a Better Future**



# PASCO COUNTY MPO FY 2025 – 2029 Transportation Improvement Program Highway Maintenance (Preservation) Projects



Serving Our Community  
to Create a Better Future



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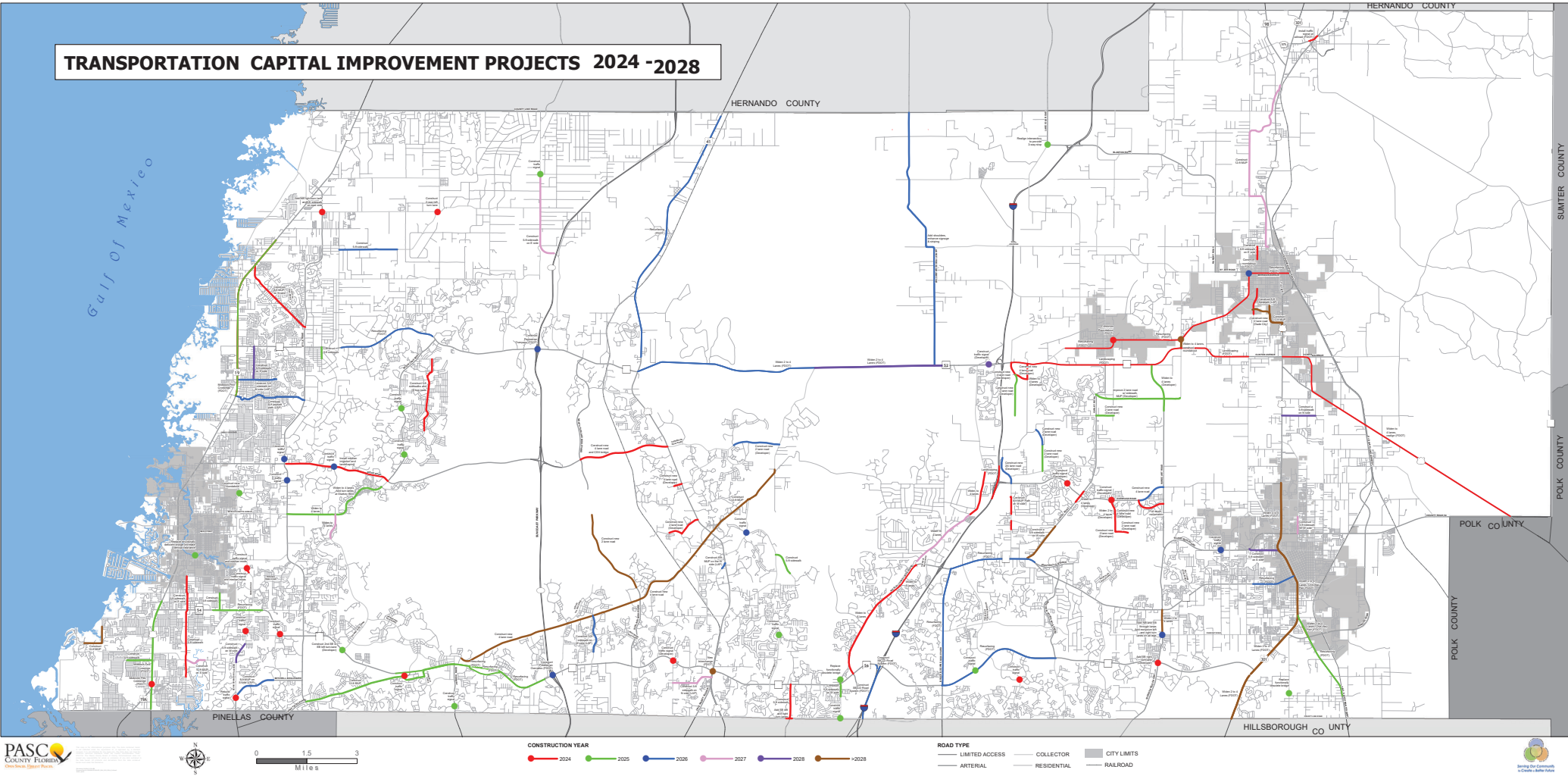
Date Saved: 5/16/2024 8:34 AM  
 Document Path: S:\GIS\NATE\_GIS\ARC\_PRO\MPO\TIP\_2024\FDOT\_TIP\_2024.aprx  
 Author: sdelman

## PASCO COUNTY MPO FY 2025– 2029 Transportation Improvement Program Transportation Systems Management and Operations (TSM&O) Projects



**Serving Our Community  
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# Pasco County Capital Improvement Projects Map FY 2024 -2028

## Pasco County Transportation Disadvantaged Population Planning and Funding

Extensive coordination with local public transit and local government comprehensive planning bodies occurs as a part of the Transportation Disadvantaged (TD) Program. The Transportation Disadvantaged Service Plan (TDSP) documents the consistency of local and regional planning documents with the TD program. An updated TDSP was adopted in October 2021. As part of the development of the TDSP, Pasco MPO staff reached out to social service agencies and citizens via survey and coordinated with GOPASCO on updates to the TDSP and the TD Program.

The Pasco County MPO is the designated planning agency for the TD Program in Pasco County. Since 2012, a GOPASCO staff individual has filled the role of Pasco County Community Transportation Coordinator (CTC). As the CTC, GOPASCO is responsible for operating Pasco County's TD Program and coordinating TD services in Pasco County.

As the designated planning agency for the TD Program, the Pasco County MPO provides staff support to the Local Coordinating Board (LCB). The LCB is comprised of representatives from local social service agencies, transportation providers, FDOT and members of the public.

The Pasco County MPO Board annually reviews and approves funding sources for the Pasco County TD Program through the adoption of the Transportation Improvement Program. Funding for the TD Program is obtained through federal, state and local government sources, including funding through the state Commission for the Transportation Disadvantaged via the state Transportation Trust Fund. The Transportation Disadvantaged Element Funding table below highlight anticipated TD spending in Pasco County for the next five state fiscal years.

| Funding Agency  | Funding Source | Funded Activity | FY 2025            | FY 2026            | FY 2027            | FY 2028            | FY 2029            | All Years          |
|---|----------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Florida Commission for the Transportation Disadvantaged | State          | Planning        | \$31,175           | \$31,175           | \$31,175           | \$31,175           | \$31,175           | \$155,875          |
|   | State          | Operating       | \$911,449          | \$929,678          | \$948,271          | \$967,236          | \$986,581          | \$4,743,215        |
|   | Local          | Operating       | \$104,805          | \$106,901          | \$109,039          | \$111,220          | \$113,444          | \$545,409          |
| Older Americans Act - Dept. of Elder Affairs            | Federal        | Operating       | \$221,868          | \$226,306          | \$230,832          | \$235,448          | \$240,157          | \$1,154,612        |
|   | State          |                 | \$48,406           | \$48,406           | \$48,406           | \$48,406           | \$48,406           | \$242,030          |
|   | Local          |                 | \$24,652           | \$25,145           | \$25,648           | \$26,161           | \$26,685           | \$128,292          |
|   |                | <b>Total</b>    | <b>\$1,342,355</b> | <b>\$1,367,611</b> | <b>\$1,393,371</b> | <b>\$1,419,647</b> | <b>\$1,446,448</b> | <b>\$6,969,433</b> |



## **Fiscal Year 2023 Federal Obligated Projects List**

Pursuant to the provision of 23 U.S.C 134 (h) (7) (B) and 49 U.S. C. 5303 (C) (5) (B), the Pasco County MPO is required to publish or make available a list of projects for which Federal Funds were obligated in the preceding federal fiscal year. This list is available for public view on the Pasco County MPO website at:

[FY 2023 Annual List of Obligated Highway Projects](#)

and on the FDOT website at:

[Federal Obligations by MPO Area](#)

On the following pages is a list of highway, transportation and miscellaneous projects in Pasco County obligated in federal fiscal year 2022 using federal transportation funds and a list of transit projects in Pasco County obligated in federal fiscal year 2021 using federal transit funds.

|   |  |                                       |
|---|--|---------------------------------------|
| PAGE  | FLORIDA DEPARTMENT OF TRANSPORTATION   | DATE RUN: 10/05/2023                  |
| PASCO1MPO   | OFFICE OF WORK PROGRAM   | TIME RUN: 15.24.33                    |
|   | ANNUAL OBLIGATIONS REPORT  | MBROBLTP                              |
|   | =====  |                                       |
|   | HIGHWAYS   |                                       |
|   | =====  |                                       |
| ITEM NUMBER:256323 1  | PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT  |
| ROADWAY ID:14120000   | PROJECT LENGTH: 4.643MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 6   |
| FUND<br>CODE  | 2023   |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                                       |
| SA  |  | 44,434                                |
| SU  |  | 892,106                               |
| TOTAL 256323 1  |  |                                       |
| TOTAL 256323 1  |  |                                       |
| ITEM NUMBER:256324 2  | PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO SR 52                    | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT  |
| ROADWAY ID:14010000   | PROJECT LENGTH: 2.268MI  | LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2   |
| FUND<br>CODE  | 2023   |                                       |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                                       |
| SA  |  | 237,772                               |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                                       |
| SU  |  | 1,720,950                             |
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                       |
| SA  |  | 418,164                               |
| TOTAL 256324 2  |  |                                       |
| TOTAL 256324 2  |  |                                       |
|   | 2,376,886  |                                       |
| ITEM NUMBER:256334 1  | PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 42) TO SR 52                | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT  |
| ROADWAY ID:14120000   | PROJECT LENGTH: 5.385MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2   |
| FUND<br>CODE  | 2023   |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  |  |                                       |
| GFSU  |  | 915,720                               |
| SA  |  | 321,540                               |
| TOTAL 256334 1  |  |                                       |
| TOTAL 256334 1  |  |                                       |
|   | 1,237,260  |                                       |
| ITEM NUMBER:256334 4  | PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF SR 290                     | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:RIGHT OF WAY ACQUISITION |
| ROADWAY ID:14120000   | PROJECT LENGTH: 9.344MI  | LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0   |
| FUND<br>CODE  | 2023   |                                       |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT             |  |                                       |
| SL  |  | 3,272,048                             |
| TOTAL 256334 4  |  |                                       |
| TOTAL 256334 4  |  |                                       |
|   | 3,272,048  |                                       |
|   | 3,272,048  |                                       |

|  |  |   |
|--|--|---|
| PAGE   | FLORIDA DEPARTMENT OF TRANSPORTATION   | DATE RUN: 10/05/2023                        |
| PASCO2MPO  | OFFICE OF WORK PROGRAM   | TIME RUN: 15.24.33                          |
|  | ANNUAL OBLIGATIONS REPORT  | MBROBLTP                                    |
|  | =====  |   |
|  | HIGHWAYS   |   |
|  | =====  |   |
| ITEM NUMBER:256422 2   | PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54                   | *NON-SIS*                                   |
| DISTRICT:07  | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT        |
| ROADWAY ID:14050000  | PROJECT LENGTH: 2.947MI  | LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2         |
| FUND   |  |   |
| CODE   | 2023   |   |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |   |
| SA   |  | 1,000                                       |
| TOTAL 256422 2   |  |   |
| TOTAL 256422 2   |  |   |
| ITEM NUMBER:408075 2   | PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD     | *NON-SIS*                                   |
| DISTRICT:07  | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT        |
| ROADWAY ID:14050000  | PROJECT LENGTH: 2.035MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2         |
| FUND   |  |   |
| CODE   | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| SA   |  | 1,000                                       |
| TOTAL 408075 2   |  |   |
| TOTAL 408075 2   |  |   |
| ITEM NUMBER:416561 2   | PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD         | *NON-SIS*                                   |
| DISTRICT:07  | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & REHABILITATE PVMNT |
| ROADWAY ID:14090000  | PROJECT LENGTH: 4.509MI  | LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2         |
| FUND   |  |   |
| CODE   | 2023   |   |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |   |
| SA   |  | 1,000                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |  |   |
| GFSU   |  | 3,038,355                                   |
| SA   |  | 1,215,698                                   |
| SU   |  | 2,457,526                                   |
| TOTAL 416561 2   |  |   |
| TOTAL 416561 2   |  |   |
|  | 6,712,579  |   |
| ITEM NUMBER:416564 2   | PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 2579 PAUL BUCHMAN | *NON-SIS*                                   |
| DISTRICT:07  | COUNTY:PASCO   | TYPE OF WORK:ADD LANES & RECONSTRUCT        |
| ROADWAY ID:14050000  | PROJECT LENGTH: 1.763MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2         |
| FUND   |  |   |
| CODE   | 2023   |   |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |   |
| SA   |  | 149,495                                     |
| TOTAL 416564 2   |  |   |
| TOTAL 416564 2   |  |   |
|  | 149,495  |   |
|  | 149,495  |   |

|  |  |                                     |
|--|--|-------------------------------------|
| ITEM NUMBER:419182 1   | PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION | *SIS*                               |
| DISTRICT:07  | COUNTY:PASCO   | TYPE OF WORK:PD&E/EMO STUDY         |
| ROADWAY ID:14010000  | PROJECT LENGTH: .970MI   | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6 |
| FUND CODE  | 2023   |                                     |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA   | 450,795  |                                     |
| SU   | 10,570   |                                     |
| TOTAL 419182 1   |  |                                     |
| TOTAL 419182 1   |  |                                     |

|   |   |                                      |
|---|---|--------------------------------------|
| ITEM NUMBER:430573 1                                      | PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF BRUCE RIDGE BL(PHASE I) | *SIS*                                |
| DISTRICT:07   | COUNTY:PASCO  | TYPE OF WORK:INTERCHANGE - ADD LANES |
| ROADWAY ID:14091000                                       | PROJECT LENGTH: 2.071MI   | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6  |
| FUND CODE   | 2023  |                                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                                      |
| CM  | 62,925  |                                      |
| NHPP  | 4,659,601   |                                      |
| TOTAL 430573 1  |   |                                      |
| TOTAL 430573 1  |   |                                      |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:433699 1                                      | PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) | *NON-SIS*                           |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:BIKE LANE/SIDEWALK     |
| ROADWAY ID:14506000                                       | PROJECT LENGTH: .650MI   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| TALT  | -4,739   |                                     |
| TOTAL 433699 1  |  |                                     |
| TOTAL 433699 1  |  |                                     |

|   |  |                                     |
|---|--|-------------------------------------|
| ITEM NUMBER:439832 1                                      | PROJECT DESCRIPTION:CR 52/MERIDIAN AVE FROM W OF STORCH LN TO W OF US 301/SR 533 | *NON-SIS*                           |
| DISTRICT:07   | COUNTY:PASCO   | TYPE OF WORK:RESURFACING            |
| ROADWAY ID:14120000                                       | PROJECT LENGTH: 8.069MI  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |
| FUND CODE   | 2023   |                                     |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT |  |                                     |
| SA  | 6,301,419  |                                     |
| TOTAL 439832 1  |  |                                     |
| TOTAL 439832 1  |  |                                     |

6,301,419

6,301,419

|   |   |                                       |
|---|---|---------------------------------------|
| PAGE  | FLORIDA DEPARTMENT OF TRANSPORTATION  | DATE RUN: 10/05/2023                  |
| PASCO4MPO   | OFFICE OF WORK PROGRAM  | TIME RUN: 15.24.33                    |
|   | ANNUAL OBLIGATIONS REPORT   | MBROBLTP                              |
|   | =====   |                                       |
|   | HIGHWAYS  |                                       |
|   | =====   |                                       |
| ITEM NUMBER:439832 3  | PROJECT DESCRIPTION:CR 52 AT COLLEGE AVE/POMPANIC ST                              | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO  |                                       |
| ROADWAY ID:14120000   | PROJECT LENGTH: .141MI  | TYPE OF WORK:ROUNDABOUT               |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0   |
| FUND  |   |                                       |
| CODE  | 2023  |                                       |
| -----   | -----   |                                       |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |   |                                       |
| SU  | 256,500   |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |   |                                       |
| SU  | 1,510,245   |                                       |
| TOTAL 439832 3  |   |                                       |
| TOTAL 439832 3  |   |                                       |
|   | 1,766,745   |                                       |
| ITEM NUMBER:440063 1  | PROJECT DESCRIPTION:US 301/SR 41/GALL BLVD FROM HILLSBOROUGH TO S OF SR 39        | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO  |                                       |
| ROADWAY ID:14050000   | PROJECT LENGTH: 3.736MI   | TYPE OF WORK:RESURFACING              |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0   |
| FUND  |   |                                       |
| CODE  | 2023  |                                       |
| -----   | -----   |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |   |                                       |
| CM  | 23,536  |                                       |
| PROT  | 321,639   |                                       |
| SA  | 5,923,657   |                                       |
| TOTAL 440063 1  |   |                                       |
| TOTAL 440063 1  |   |                                       |
|   | 6,268,832   |                                       |
| ITEM NUMBER:441094 1  | PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD                        | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO  |                                       |
| ROADWAY ID:14570000   | PROJECT LENGTH: .909MI  | TYPE OF WORK:SIDEWALK                 |
|   |   | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0   |
| FUND  |   |                                       |
| CODE  | 2023  |                                       |
| -----   | -----   |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |   |                                       |
| SA  | 1,759   |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO |   |                                       |
| TALU  | -2,215  |                                       |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT                                       |   |                                       |
| TALT  | -182  |                                       |
| TOTAL 441094 1  |   |                                       |
| TOTAL 441094 1  |   |                                       |
|   | 6,268,832   |                                       |
| ITEM NUMBER:441099 1  | PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54 | *NON-SIS*                             |
| DISTRICT:07   | COUNTY:PASCO  |                                       |
| ROADWAY ID:14610000   | PROJECT LENGTH: .282MI  | TYPE OF WORK:INTERSECTION IMPROVEMENT |
|   | -638  | LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0   |
|   | -638  |                                       |
| FUND  |   |                                       |
| CODE  | 2023  |                                       |
| -----   | -----   |                                       |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT                            |   |                                       |
| HSP   | 41,214  |                                       |

|  |   |                      |
|--|---|----------------------|
| PAGE   | FLORIDA DEPARTMENT OF TRANSPORTATION                                      | DATE RUN: 10/05/2023 |
| PASCO5MPO  | OFFICE OF WORK PROGRAM  | TIME RUN: 15.24.33   |
|  | ANNUAL OBLIGATIONS REPORT   | MBROBLTP             |
|  | =====   |                      |
|  | HIGHWAYS  |                      |
|  | =====   |                      |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                      |
| HSP  |   | 2,296,734            |
| TOTAL 441099 1   |   |                      |
| TOTAL 441099 1   |   |                      |
| ITEM NUMBER:441320 1   | PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581                      | 2,337,948            |
| DISTRICT:07  | COUNTY:PASCO  | 2,337,948            |
| ROADWAY ID:14571000  | PROJECT LENGTH: 15.631MI  |                      |
| FUND   |   |                      |
| CODE   |   | 2023                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                      |
| SU   |   | -91,239              |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                      |
| GFSU   |   | 798,693              |
| SU   |   | 3,462,360            |
| TOTAL 441320 1   |   |                      |
| TOTAL 441320 1   |   |                      |
| ITEM NUMBER:441659 1   | PROJECT DESCRIPTION:US 41/SR 45 FROM N OF COUNTY LINE/WILLOW LAKE RD      | 4,169,814            |
| DISTRICT:07  | COUNTY:PASCO  | 4,169,814            |
| ROADWAY ID:14010000  | PROJECT LENGTH: 3.280MI   |                      |
| FUND   |   |                      |
| CODE   |   | 2023                 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                      |
| SA   |   | 8,053,168            |
| TOTAL 441659 1   |   |                      |
| TOTAL 441659 1   |   |                      |
| ITEM NUMBER:443784 1   | PROJECT DESCRIPTION:SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR | 8,053,168            |
| DISTRICT:07  | COUNTY:PASCO  | 8,053,168            |
| ROADWAY ID:14570000  | PROJECT LENGTH: 3.396MI   |                      |
| FUND   |   |                      |
| CODE   |   | 2023                 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT            |   |                      |
| SA   |   | 7,011,934            |
| TOTAL 443784 1   |   |                      |
| TOTAL 443784 1   |   |                      |
| ITEM NUMBER:447372 1   | PROJECT DESCRIPTION:JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD       | 7,011,934            |
| DISTRICT:07  | COUNTY:PASCO  | 7,011,934            |
| ROADWAY ID:14000023  | PROJECT LENGTH: 2.217MI   |                      |
| FUND   |   |                      |
| CODE   |   | 2023                 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT |   |                      |
| TALT   |   | 1,000                |

HIGHWAYS  
=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO  
TALT

60,000

TOTAL 447372 1

TOTAL 447372 1

ITEM NUMBER:447373 1  
DISTRICT:07  
ROADWAY ID:14900004

PROJECT DESCRIPTION:SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD  
COUNTY:PASCO  
PROJECT LENGTH: .190MI

61,000  
61,000

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND  
CODE

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
TALT

1,001

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO  
TALT

99,000

TOTAL 447373 1

TOTAL 447373 1

TOTAL DIST: 07

TOTAL HIGHWAYS

100,901  
59,986,183  
100,001  
59,986,183

|   |  |                      |                                      |
|---|--|----------------------|--------------------------------------|
| ITEM NUMBER:439337 3  | PROJECT DESCRIPTION:PASCO COUNTY FY 2020/2021-2021/2022 UPWP |                      | *NON-SIS*                            |
| DISTRICT:07   | COUNTY:PASCO   |                      | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID:   | PROJECT LENGTH: .000   |                      | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  |
| FUND  |  | 2023                 |                                      |
| CODE  |  |                      |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY MPO      |  |                      |                                      |
| PL  |  | -410,575             |                                      |
| TOTAL 439337 3  |  |                      |                                      |
| TOTAL 439337 3  |  |                      |                                      |
| ITEM NUMBER:439337 4  | PROJECT DESCRIPTION:PASCO COUNTY FY 2022/2023-2023/2024 UPWP | -410,575             | *NON-SIS*                            |
| DISTRICT:07   | COUNTY:PASCO   | -410,575             | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID:   | PROJECT LENGTH: .000   |                      | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0  |
| FUND  |  | 2023                 |                                      |
| CODE  |  |                      |                                      |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE |  |                      |                                      |
| PL  |  | 1,713,243            |                                      |
| TOTAL 439337 4  |  |                      |                                      |
| TOTAL 439337 4  |  |                      |                                      |
| TOTAL DIST: 07  |  |                      |                                      |
| TOTAL PLANNING  |  | 1,713,243            |                                      |
|   |  | <del>1,713,243</del> |                                      |
| GRAND TOTAL   |  | 1,302,668            |                                      |
|   |  | 1,302,668            |                                      |
|   |  | 57,238,851           |                                      |



**FY 2023 FEDERAL TRANSIT ADMINISTRATION (FTA) OBLIGATED PROJECTS  
PASCO COUNTY**

| FTA Grant Number | Award | FDOT Work Program Number | FTA Grantee                        | Federal Fund Code | Work Type           | Project Description  | Total Federal Funds in TIP | Total Federal Funds Obligated | Local Funds          |
|------------------|-------|--------------------------|------------------------------------|-------------------|---------------------|--|----------------------------|-------------------------------|----------------------|
| FL-2024-002-00   | 2023  | 402397-1                 | Pasco County Public Transportation | 5307              | Operating & Capital | Capital and Operating assistance for fixed route and paratransit service | \$5,103,741                | \$5,103,741                   | Toll Revenue Credits |
| FL-2023-082-00   | 2023  | 443414-1                 | Pasco County Public Transportation | 5339              | Capital             | Capital assistance for fixed route and paratransit service               | \$862,256                  | \$862,256                     | Toll Revenue Credits |

# **MPO Performance Measures and Established Performance Targets**

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# Section 1

## Background

# 1.0 Background

Transportation Performance Management (TPM) is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation (DOT), MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by the U.S. Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs, and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

## Section 2

# Highway Safety Measures (PM1)

## 2.0 Highway Safety Measures (PM1)

The first of FHWA's performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

1. Number of Fatalities;
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
3. Number of Serious Injuries;
4. Rate of Serious Injuries per 100 million VMT; and
5. Number of Nonmotorized Fatalities and Serious Injuries.

### 2.1 Highway Safety Targets

#### 2.1.1 Statewide Targets

Safety performance measure targets are required to be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 3.1 presents FDOT's statewide targets.

**Table 2.1      Statewide Highway Safety Performance Targets**

| Performance Measure   | Calendar Year 2024<br>Statewide Target |
|---|--|
| Number of fatalities  | 0                                      |
| Rate of fatalities per 100 million vehicle miles traveled (VMT)       | 0                                      |
| Number of serious injuries  | 0                                      |
| Rate of serious injuries per 100 million vehicle miles traveled (VMT) | 0                                      |
| Number of non-motorized fatalities and serious injuries               | 0                                      |

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*"The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system..."*

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by FHWA, the death or serious injury of any person is unacceptable. [The Florida Transportation Plan](#) (FTP), the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established 0 as the only acceptable target for all five federal safety performance measures.

## 2.1.2 MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area.

The Pasco MPO acknowledges FDOT statewide 2024 safety targets, which are set at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO established safety performance targets specific to the MPO planning area. On February 8, 2024, the Pasco MPO established the calendar year 2024 safety targets listed in Table 3.2.

**Table 2.2 MPO Safety Performance Targets**

| Performance Measure   | Pasco 2023 PM1 Adopted Targets | 2023 Adopted Target Met? | 2024 Recommended Targets for Adoption |
|---|--------------------------------|--------------------------|---------------------------------------|
| Number of Fatalities  | 93.8                           | No                       | 92.52                                 |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled                 | 1.9                            | Yes                      | 1.79                                  |
| Number of Serious Injury  | 889.6                          | No                       | 819.54                                |
| Rate of Serious Injuries per 100 Million Vehicle Miles Traveled           | 17.6                           | Yes                      | 15.88                                 |
| Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries | 105.5                          | No                       | 103.14                                |

Note: The Pasco County MPO recognized the FDOT's Vision Zero target approach, and the MPO approved its first Vision Zero initiative starting in January 2020. The MPO's Vision Zero program will provide valuable input to setting safety targets specific to Pasco County's local issues and community input.

The recommended targets provided for consideration by the MPO Board and the MPO's advisory committees were based on a trend analysis of local conditions. The Pasco County MPO has established targets using available data to track how the safety measure targets are changing as impacted by the continued growth and new capacity added over the last 5 -10 years. The targets can be measured against prior data and measured in comparison to how much growth is occurring and where the crashes are occurring. In previous years, the Pasco MPO adopted PM1 targets based on the five-year rolling average for highway crashes. This methodology led to increasingly higher targets, resulting from annual increases in fatalities and serious injuries that increase the five-year rolling average. The trend of adopting increasingly higher fatality and serious injury targets runs counter to the goal of lowering fatalities and serious injuries. Beginning in February 2023, proposed PM1 targets will reflect a goal of a 10% reduction based on the current five-year rolling average (2018-2022) for each of the five PM1 performance measures. The new methodology will result in 2024 PM1 safety performance measure targets that represent local conditions as shown in Table 2.2. This methodology of selecting adopted safety targets based on a 10% reduction from the current five-year rolling average allows the MPO to adopt clear, achievable targets using available data. On February 8, 2024, the Pasco MPO adopted the recommended PM1 targets based on a 10% reduction of the current five-year rolling average (2018-2022) for calendar year 2024.

## 2.2 Safety Trends in the MPO Area

The number and rate of fatalities in Pasco County during the current five-year period (2018-2022) decreased compared to the baseline five year rolling average (2017-2021). The number of fatalities decreased by 1.3% and the rate of fatalities decreased by 3.4%. The number and rate of serious injuries in Pasco County continued to trend downward during the current five-year period (2018-2022). The number of serious injuries decreased by 7.9% and the rate of serious injuries decreased by 9.7% compared to the baseline period (2017-2021). Pedestrian and bicyclist fatalities and serious injuries were also down 2.2% in the current period compared to the baseline period.

The Pasco County MPO experienced a trend downward for all categories during the current five-year period. The Pasco MPO was one of only four MPO/TPO planning areas to experience a decrease in all categories. MPO staff is dedicated to continued transportation planning efforts through the creation of a Pasco County Comprehensive Safety Action Plan, the prioritization of safety in the MPO's project prioritization process, public engagement and education, and cooperation and coordination with the MPO's planning partners.

## 2.3 FDOT Safety Planning and Programming

### 2.3.1 Florida's Strategic Highway Safety Plan

[Florida's Strategic Highway Safety Plan](#) (SHSP), published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es of engineering, education, enforcement, and emergency response. To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safer road users, safer vehicles, safer speeds, safer roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.



### 2.3.2 Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program (HSIP) Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported calendar year 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than the baseline for at least four of the five measures. If this does not occur FDOT must submit an annual implementation plan with actions, it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2021 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than the baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. [The HSIP Implementation Plan](#) was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs - and building on the integrated approach that underscores FDOT's safety programs - the HSIP Implementation Plan also documents how additional FDOT, and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities.
- Maximize HSIP infrastructure investments.
- Enhance safety data systems and analysis.
- Implement key safety countermeasures.
- Focus on safety marketing and education on target audiences.
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways (i.e., evaluating results of implemented crash modification factors against projected crash reduction factors).

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. [FDOT's HSIP Guidelines](#) provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year from July 1, 2022 through June 30, 2023, and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. A list of HSIP projects can be found in the [HSIP 2023 Annual Report](#).

Beginning in fiscal year 2024, HSIP funding is distributed among FDOT Districts based on statutory formula to allow the Districts to have more clearly defined funding levels for which they can better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

### 2.3.3 Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The [Florida PD&E Manual](#) requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official (AASHTO) Highway Safety Manual (HSM). Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds Program Planning Workshops annually to determine the level of funding to be allocated over the next 5 to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT Central Offices, after projects are prioritized collaboratively by the MPOs, local governments, and FDOT Districts; for example, the Safety Office is responsible for the HSIP and Highway Safety Program (HSP) and the Systems Implementation Office is responsible for the Strategic Intermodal System (SIS). Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

## 2.4 Safety Investments in the TIP

The number one priority of the Pasco MPO is to improve the safety and connectivity of roadways in Pasco County. Prioritizing roadway projects is one method the MPO uses to encourage the funding of roadway projects that will improve safety on Pasco County roadways. In 2021, the Pasco MPO developed a project prioritization methodology to score and rank projects to determine the best use of the limited transportation funds available for transportation projects within Pasco County. The MPO uses the project scores generated from the project prioritization methodology to prioritize motorized and non-motorized transportation projects for inclusion into the Pasco MPO's List of Project Priorities (LOPP). The MPO uses the LOPP to communicate transportation priorities to the FDOT for inclusion in the TIP.

To reflect the values of the Pasco MPO, the project prioritization methodology recognizes safety and security as the most important criteria used to prioritize transportation projects. Safety and security criteria are incorporated into several elements of the prioritization methodology through FDOT Strategic Highway Safety Plan (SHSP) emphasis areas, including lane departures, speeding and aggressive driving, and vulnerable roadway users. Projects on roadway segments with high incidences of crashes involving the SHSP emphasis areas are prioritized in the project prioritization based on the number of crashes.

To address motorized vehicle fatalities and bicycle and pedestrian fatalities and serious injuries, the Pasco MPO works closely with the FDOT District Seven Safety Administrator. Through this collaboration, Pasco County has been the recipient of funding for several safety initiatives that are projected to improve safety on Pasco County roadways and bicycle/pedestrian facilities. FDOT District Seven safety funds have also been used to improve safety at pedestrian crossings in Pasco County by implementing the use of Leading Pedestrian Interval (LPI) traffic signal timing. LPIs are programmed into traffic signals to help minimize conflicts between pedestrians crossing the roadway and left or right turning vehicles. LPIs provide pedestrians crossing the roadway with a three to seven second lead interval before the traffic signal on the opposing roadway turns green and before motorists may proceed through the intersection, allowing for enhanced pedestrian visibility and travel time as they cross the roadway. The Pasco MPO will continue to collaborate with the FDOT District Seven Safety Division to identify safety issues in Pasco County and leverage FDOT safety funds to improve roadway safety for all users.

Coordination and collaboration through the Pasco County Community Traffic Safety Team (CTST) has also produced safety improvements in the County. Based on a request to analyze crashes at the intersection of Hicks Rd. and SR 52 by the Florida Highway Patrol (FHP), MPO staff identified a high incidence of fatal and serious injury crashes related to left turn movements from SR 52 onto Hicks Rd. In collaboration with FHP, the Pasco County Traffic Operations Division, and FDOT District Seven, the permissive left turn phase was eliminated during the hours of 6 a.m. to 8 p.m. to reduce conflicts between vehicles driving westbound on SR 52 and eastbound vehicles turning left onto Hicks Rd. As of February 28, 2023, no fatal or serious injury crashes related to left turn conflicts have occurred at the intersection.

Public outreach and education strategies are also utilized by MPO staff to affect transportation users' behaviors in an effort to improve transportation safety outcomes. MPO staff participates in several public outreach and education initiatives including:

- Safe Routes to School education campaigns, which promote walking and bicycling to school through safety education and infrastructure improvements

- Bicycle helmet fitting campaigns
- Car Fit campaigns to educate aging road users how to safely operate their vehicle

Crash data analysis is also an important aspect of the MPO's commitment to prioritizing safer roads. MPO staff continuously monitors crash data to identify and prioritize high crash corridors and intersections. Analysis of crash data allows the MPO, in coordination with the FDOT and Pasco County Traffic Operations, to identify and recommend safety improvements that can be incorporated into County and state roadway and non-motorized projects. Mitigation strategies may also include outreach and engagement, engineering countermeasures, or education initiatives.

Crash data analysis as a component of Safety Performance Measures activities led to an outreach campaign on US 19, which has been identified as the most dangerous roadway in the county for bicyclists and pedestrians. During Sunday evenings in the month of August 2022, Pasco MPO staff, in cooperation with FDOT staff and the Center for Urban Transportation Research (CUTR), participated in public outreach activities at various locations along US 19. The goal of the outreach was to distribute bicycle lights and reflective items to bicyclists and pedestrians along the roadway. Staff members gathered data from bicyclists and pedestrians regarding behaviors and discussed bicycle and pedestrian safety issues. The outreach effort produced valuable insights that were used to identify locations and safety countermeasures that will improve bicycle and pedestrian safety on US 19.

As a result of the crash data analysis conducted by The FDOT and Pasco MPO, over \$5 million in funding for the construction of midblock crossings at various locations along the US 19 corridor is dedicated in the FY 2025–2029 TIP. The midblock crossings are expected to decrease the number of nonmotorized fatalities and serious injuries along the corridor by providing signalized crossings between blocks along US 19.

The Pasco MPO continues monitoring investments in the TIP and demonstrating progress toward achieving safety goals and objectives. The FY 2025–2029 TIP includes \$68.63 million to fund 22 projects aimed at improving safety on Pasco County roadways. These projects fall in the following categories:

- Sidewalks and multiuse paths
- Pedestrian overpasses
- Traffic control devices and systems
- Americans with Disabilities Act (ADA) bus stop accessibility improvements
- Signalized pedestrian midblock crossings
- Corridor & intersection improvements
- Signing and pavement markings

Because safety is inherent in so many FDOT and Pasco MPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

## Section 3

# Pavement & Bridge Condition Measures (PM2)

## 3.0 Pavement & Bridge Condition Measures (PM2)

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

1. Percent of NHS bridges (by deck area) classified as in good condition;
2. Percent of NHS bridges (by deck area) classified as in poor condition;
3. Percent of Interstate pavements in good condition;
4. Percent of Interstate pavements in poor condition;
5. Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
6. Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent – percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) – a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

### 3.1 Bridge & Pavement Condition Targets

#### 3.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 3.1 presents the statewide targets.

**Table 3.1      Statewide Bridge and Pavement Condition Performance Targets**

| Performance Measure                                     | 2022<br>Statewide<br>Conditions | 2023<br>Statewide<br>Target | 2025<br>Statewide<br>Target |
|---|---------------------------------|-----------------------------|-----------------------------|
| Percent of NHS bridges (by deck area) in good condition | 58.2%                           | ≥50.0%                      | ≥50.0%                      |
| Percent of NHS bridges (by deck area) in poor condition | 0.6%                            | ≤10.0%                      | ≤10.0%                      |
| Percent of Interstate pavements in good condition       | 73.4%                           | ≥60.0%                      | ≥60.0%                      |
| Percent of Interstate pavements in poor condition       | 0.2%                            | ≤5.0%                       | ≤5.0%                       |
| Percent of non-Interstate pavements in good condition   | 48.8%                           | ≥40.0%                      | ≥40.0%                      |
| Percent of non-Interstate pavements in poor condition   | 0.6%                            | ≤5.0%                       | ≤5.0%                       |

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a [Transportation Asset Management Plan](#) (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State's targets for asset condition and performance of the NHS. FDOT's current TAMP was submitted on December 30, 2022 and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment of progress toward the 2023 targets is anticipated to be provided in 2024.

### 3.1.2 MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established targets. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 11, 2023, the Pasco MPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 3.2 Bridge & Pavement Investments in the TIP

The Pasco MPO TIP reflects investment priorities established in the Mobility 2045 LRTP. The focus of the Pasco MPO's investments in bridge and pavement condition include:

- Substructure repair to the US 19/SR 55 Pithlachascotee River bridge
- Widening of SR 52/Schrader Hwy from E of US 41/SR 45 to Bellamy Brothers Blvd. from 2 to 4 lanes
- Widening of US 301/SR 41/Gall Blvd. from S of SR 56 to S of SR 39 from 2 to 4 lanes
- Resurfacing of US 41/SR 45 from Washington Ln. to S of County Line Rd.
- Resurfacing of SR 54 from SR 581/Bruce B. Downs Blvd. to E of Curley Rd.
- Resurfacing of SR 39 from N of Central Ave. to US 301/Gall Blvd.
- Resurfacing of I-275/I-75 from the Hillsborough County line to CR 54
- Resurfacing of US 41/SR 45 from Bell Lake Rd. to N of Ehren Cutoff
- Resurfacing of Alt US 19/SR 595 from the Pinellas County Line to US 19
- Resurfacing of SR 56 from Bruce B Downs Blvd. to Meadow Pointe Blvd.

The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$600,000 for bridges, \$191 million for resurfacing, and \$244.85 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



## Section 4

# System Performance, Freight and Congestion Mitigation & Air Quality Improvement Program Measures PM3)

## 4.0 System Performance, Freight, & Congestion Mitigation & Air Quality Improvement Program Measures (PM3)

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

### **National Highway Performance Program (NHPP)**

1. Percent of person-miles traveled on the Interstate system that are reliable;
2. Percent of person-miles traveled on the non-Interstate NHS that are reliable;

### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NO<sub>x</sub>, VOC, CO, PM<sub>10</sub>, and PM<sub>2.5</sub>) for CMAQ funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day.

The third performance measure assesses the reliability of truck travel on the Interstate system. The TTTR assesses how reliable the Interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

## 4.1 System Performance and Freight Targets

### 4.1.1 Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 5.1 presents the statewide targets.

**Table 4.1      Statewide System Performance and Freight Targets**

| Performance Measure  | 2022<br>Statewide<br>Conditions | 2023<br>Statewide<br>Target | 2025<br>Statewide<br>Target |
|--|---------------------------------|-----------------------------|-----------------------------|
| Percent of person-miles traveled on the Interstate system that are reliable  | 85.7%                           | ≥75.0%                      | ≥70.0%                      |
| Percent of person-miles traveled on the non-Interstate NHS that are reliable | 92.1%                           | ≥50.0%                      | ≥50.0%                      |
| Truck travel time reliability (Interstate)                                   | 1.46                            | 1.75                        | 2.00                        |

Source: 2022 Statewide Conditions [fdotsourcebook.com](https://fdotsourcebook.com).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The [SIS Policy Plan](#) was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, [FDOT's Freight Mobility and Trade Plan](#) (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

### 4.1.2 MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On May 11, 2023, the Pasco MPO agreed to support FDOT's statewide system performance and freight targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

## 4.2 System Performance and Freight Investments in the TIP

The Pasco MPO TIP reflects investment priorities established in the Mobility 2045LRTP]. The focus of the Pasco MPO's investments that address system performance and freight include:

- Corridor improvements
- US 41/SR 45 at SR 54 from W of Wilson Rd to E of Osprey Ln – Interchange improvements
- Projects evaluated in the Congestion Management Plan (CMP) and selected for the TIP
- GOPASCO Public Transit – US 19 - Corridor improvements
- GOPASCO Public Transit – SR 54 Connector – Corridor improvements
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- US 41 – Advanced Transportation Management Systems (ATMS) corridor improvement
- SR 52 from Hicks Rd to US 41 – Advanced Transportation Management System (ATMS) improvement
- Travel demand management programs, park, and ride lots, etc.]

The Pasco MPO includes mobility and freight movement criteria in its project selection and review process. Criteria considered include if the project is intended to improve system efficiency through integration of TSM&O or ITS elements, if the project provides bicycle/pedestrian infrastructure to improve mode choice, if the project completes a gap in the roadway network, and if the project improves roadways identified by the FDOT as a priority freight corridor.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include ATMS and intersection improvements, and GOPASCO corridor improvements. The TIP will fund \$24.1 million for intersection improvements, \$5.5 million for GOPASCO public transit corridor improvements, \$244.86 million for capacity projects, and \$1.08 million for TSMO projects.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

See examples in the appendix section A.5.

## Section 5

# Transit Asset Management Measures

## 5.0 Transit Asset Management Measures

### 5.1 Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 5.1 identifies the TAM performance measures.

**Table 5.1 FTA TAM Performance Measures**

| Asset Category | Performance Measure   |
|----------------|---|
| Equipment      | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark   |
| Rolling Stock  | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions  |
| Facilities     | Percentage of facilities within an asset class rated below condition 3 on the TERM scale                                    |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider's projects and services are programmed in the MPO's TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.

| Tier I                                      | Tier II                                     |
|---|---|
| Operates rail service                       | Subrecipient of FTA 5311 funds              |
| <b>OR</b>                                   | <b>OR</b>                                   |
| ≥ 101 vehicles across all fixed route modes | American Indian Tribe                       |
| <b>OR</b>                                   | <b>OR</b>                                   |
| ≥ 101 vehicles in one non-fixed route mode  | ≤ 100 vehicles across all fixed route modes |
|   | <b>OR</b>                                   |
|   | ≤ 100 vehicles in one non-fixed route mode  |

## 5.2 Transit Asset Management Targets

The Pasco MPO planning area is served by one (1) transit service providers: GOPASCO, a Tier II provider.

### 5.2.1 Transit Agency Targets

GOPASCO established TAM targets for each of the applicable asset categories on September 30, 2022. Table 6.3 presents the targets.

The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

**Table 5.2 Transit Asset Management Targets for GOPASCO**

| Asset Category  | Performance Measure | Asset Class                           | FY 2022 Asset Condition | FY 2023 Target |
|---|---------------------|---------------------------------------|-------------------------|----------------|
| Rolling Stock   |                     |                                       |                         |                |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their ULB                           |                     | Articulated Bus                       | X                       | X              |
|   |                     | Bus                                   | 9%                      | 24%            |
|   |                     | Cutaways                              | 65%                     | 70%            |
|   |                     | Van                                   | X                       | X              |
|   |                     | Etc.                                  | X                       | X              |
| Equipment   |                     |                                       |                         |                |
| Age - % of non-revenue vehicles within a particular asset class that have met or exceeded their ULB                       |                     | Non-Revenue/Service Automobile        | 22%                     | 15%            |
|   |                     | Trucks and other Rubber Tire Vehicles | X                       | %              |
|   |                     | Maintenance Equipment                 | X                       | %              |
|   |                     | Etc.                                  | X                       | %              |
| Facilities  |                     |                                       |                         |                |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale |                     | Administration                        | 0%                      | 0%             |
|   |                     | Maintenance                           | X                       | %              |
|   |                     | Parking Structures                    | X                       | %              |
|   |                     | Passenger Facilities                  | X                       | %              |
|   |                     | Shelter                               | X                       | %              |
|   |                     | Storage                               | X                       | %              |
|   |                     | Etc.                                  | X                       | %              |



**Table 5.3 FDOT Group Plan Transit Asset Management Targets for Tier II Providers**

| Performance Measure  | Asset Class                            | Conditions | Performance | FY2023 Target |
|--|--|------------|-------------|---------------|
| <b>Revenue Vehicles</b>  |  |            |             |               |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)                  | Automobile                             | 0%         | 0%          | 0%            |
|  | Bus                                    | 21.54%     | 16.42%      | 16.0%         |
|  | Cutaway Bus                            | 9.81%      | 7.19%       | 7.0%          |
|  | School Bus                             | 100.0%     | 100.0%      | 100.0%        |
|  | Mini-Van                               | 19.59%     | 30.85%      | 30.0%         |
|  | SUV                                    | 20%        | 9.09%       | 9.0%          |
|  | Van                                    | 40.58%     | 39.68%      | 39.0%         |
| <b>Equipment</b>   |  |            |             |               |
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue Automobile                 | 75%        | 100%        | 100.0%        |
|  | Trucks and other Rubber Tire Vehicles  | 6.25%      | 6.25%       | 6.0%          |
| <b>Facilities</b>  |  |            |             |               |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale                | Passenger/ Parking Facilities          | 0%         | 0%          | 0%            |
|  | Administration/ Maintenance Facilities | 6.67%      | 6.67%       | 6.0%          |

### 5.2.2 MPO Transit Asset Management Targets

As discussed above, MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On December 11, 2019, the Pasco MPO agreed to support GOPASCO's TAM targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 5.3 Transit Asset Management Investments in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of GOPASCO's investments that address transit state of good repair include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- ADA bus stop improvements
- Transit corridor improvements

Transit asset condition and state of good repair are considerations in the methodology that GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area. This prioritization process considers factors such as safety and impact on service.

The ranking of investment prioritization programs and projects resulting from the criticality methodology are grouped by the year in which GOPASCO plans to carry out the project. GOPASCO uses a two-phased approach for the project prioritization process. Investment projects will first be selected using a set of criteria, then the selected projects will be assigned criticality scores to prioritize them for funding.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the TAM performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain the region's transit assets in a state of good repair.

For more information on these programs and projects, see the FLP Projects Section of the FY 2024 – 2028 Transportation Improvement Program Project List.

## Section 6

# Transit Safety Performance

## 6.0 Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the [National Public Transportation Safety Plan](#), which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.<sup>1</sup>

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Pasco MPO must reflect those targets in LRTP and TIP updates.

<sup>1</sup> FDOT Public Transportation Agency Safety Plan Guidance Document for Transit Agencies. Available at [ptasp-14-90-guidance-document\\_09112019.docx \(live.com\)](#)

## 6.1 Transit Safety Targets

The Pasco MPO planning area is served by one (1) transit service providers: GOPASCO, a Tier II provider. GOPASCO is responsible for developing a PTASP and establishing transit safety performance targets annually.

See example in the appendix section A.8.

### 6.1.1 Transit Agency Safety Targets

GOPASCO established the transit safety targets identified in Table 6.1 in March, 2023:

**Table 6.1 Transit Safety Performance Targets for GOPASCO**

| Transit Mode              | Fatalities (total) | Fatalities (100k) VRM | Injuries (total) | Injuries (100k) VRM | Safety Events (total) | Safety Events (100k) VRM | System Reliability (Failures) VRM |
|---------------------------|--------------------|-----------------------|------------------|---------------------|-----------------------|--------------------------|-----------------------------------|
| <b>Transit Provider 1</b> |                    |                       |                  |                     |                       |                          |                                   |
| Fixed Route Bus           | 0                  | 0%                    | 2                | 0.13                | 3                     | 0.19                     | 15,607                            |
| Demand Response           | 0                  | 0%                    | 2                | 0.51                | 2                     | 0.51                     | 19,511                            |

### 6.1.2 MPO Transit Safety Targets

As discussed above, MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO's must revisit targets each time the MPO updates the LRTP. MPOs can either agree to program projects that will support the transit provider targets or establish separate regional transit safety targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

On December 11, 2019, the Pasco MPO agreed to support GOPASCO's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the provider's targets.

## 6.2 Transit Safety Investments in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility 2045 LRTP.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. The focus of the Pasco MPO's investments that address transit safety include:

Transit safety is a consideration in the methodology GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area. This prioritization process considers factors such as whether a project improves the overall performance/SGR of an asset class and removes

potential safety risks. For example, if a revenue vehicle is identified to be replaced in a certain year, it will score higher in the prioritization process due to the assumption that an over-age vehicle has a higher probability for mechanical or other failures during service that could cause a crash or otherwise affect the safety of riders or others.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

For more information on these programs and projects, see the FLP Projects Section of the FY 2024 – 2028 Transportation Improvement Program Project List.

# **TIP Amendments**