



**PASCO COUNTY  
METROPOLITAN PLANNING ORGANIZATION  
FISCAL YEARS 2022-2026  
TRANSPORTATION IMPROVEMENT PROGRAM**

ADOPTED DATE: June 10, 2021

SIGNATURE

Lance Smith, MPO CHAIRMAN

Prepared By:  
Pasco County Metropolitan Planning Organization,  
with Funding by the Federal Highway Administration,  
Federal Transit Administration, Federal Aviation Administration,  
Florida Department of Transportation,  
Florida Transportation Disadvantaged Commission,  
and Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104(f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color national origin, age, sex, religion, disability, familial, or income status. It is a priority for the MPO that all citizens of Pasco County be given the opportunity to participate in the transportation planning process including low-income individuals, the elderly persons with disabilities, and persons with limited English proficiency. You may contact the MPO's Title VI Specialist at (727) 847-8140 if you have any discrimination complaints.

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION**

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FISCAL YEARS 2022-2026**

**ENDORSEMENT**

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Fixing American's Surface Transportation (FAST) Act" was approved in December 2015. This act was the successor to the "Moving Ahead for Progress in the 21st Century Act (MAP-21)" approved in 2012. Although similar to previous authorization acts, the FAST Act retained many of the planning requirements and programs of MAP-21. The FAST ACT added two more planning factors which sought to improve the resiliency and reliability of the transportation system - reduce or mitigate storm water impacts of surface transportation and enhance travel and tourism.

The Pasco County MPO, at its regular meeting on June 10, 2021, adopted the 2021 Priority Program of Projects list, which is included in the Transportation Improvement Program (TIP). The Pasco County MPO Board, at its regular meeting on June 10, 2021 had a public comment session, discussed, and approved the Fiscal Year 2021-22 through 2025-26 Pasco County Transportation Study Area TIP.

Furthermore, it is hereby certified that the planning process of the Pasco Transportation Study Area is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements. Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent annual Joint Certification with FDOT was completed on January 2021. Subsequently, the MPO Quadrennial Review occurred in January 2021, the MPO has received a preliminary report from FHWA outlining the outcome of the review. The FHWA will provide a presentation to the Pasco MPO Board within the next few months to present findings. The next FHWA Quadrennial review will take place in 2025.

This certification determination is being made based on an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

The Pasco County MPO, at its regular meeting on June 10, 2021, and following a public meeting, discussed and approved the Transportation Improvement Program (TIP) for Fiscal 2021-22 through 2025-26 as required by 23 U.S. C. 134 (j), 49 U.S. C 5305 (j), and Subsection 339.175.F.S.

It is hereby certified that the planning process of the Pasco County MPO is being carried out in conformance with the provisions of 23 C.F.R., 450.334, 23 U.S.C.134 (k)(5), and 49 U.S.C. 5303 (k)(5).

June 10, 2021  
Date

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Councilman Lance Smith, Chairman

Pasco County  
Metropolitan Planning Organization



**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**FISCAL YEARS 2021-22 THROUGH 2025-26**

**GENERAL INTRODUCTIONS**

The Pasco County Transportation Improvement Program (TIP) is developed and updated annually. The TIP development is required by Title 23, Section 134. Preparation and maintenance of the TIP is one of several prerequisites to continue receipt of Federal Assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation “Fixing America’s Surface Transportation (FAST) Act” approved December 2015. This act was the successor to the “Moving Ahead for Progress in the 21st Century” (MAP-21) passed in 2012. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act adds two planning factors which are sought to improve the resiliency and reliability of the transportation system, (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The FAST Act also retains many of the planning requirements and programs from the already established MAP-21 requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <http://www.fhwa.dot.gov/fastact/>. The Florida Department of Transportation’s (FDOT) Five-Year Work Program is the primary source of federally funded transportation projects. The TIP also includes County funded and municipality funded projects. Data required for the balance of the TIP is assembled from input provided from the MPO Technical Advisory Committee (TAC)/Congestion Management Process (CMP), the Citizens' Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC).

Projects were based on the MPO's TIP Priorities, TBARTA Priorities, TMA Priorities, and FDOT SIS Priorities. Projects were selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input contributed by local elected bodies. In order to address identified transportation issues and needs through the development of a capital improvement program, the rationale used in project selection includes application of project prioritization criteria and available funding.

Beginning with the FY 2013-14 through FY 2017-18 TIP, the FDOT, in cooperation with the Federal Highway Administration, has modified the format and added content to the FDOT Work Program portion of the TIP. The main purpose of the changes was increase transparency by showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way, and construction phases. To show this, three new columns appear in the Work Program. The first column is labeled "<2020." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2024." This Column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled “All Years.” This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the LRTP Cost Affordable Plan, which is where Long Range (beyond the five-year TIP) estimated project or program costs can be found. The final result is a document that is informative and can be understood by the general public.

**Performance Measures/Targets**

Current Federal legislation requires state departments of transportation (state DOTs), metropolitan planning organizations (MPOs), and transit agencies to conduct performance-based planning by setting data-driven performance targets for several transportation performance measures, and programming transportation investments that are expected to result in achievement of defined targets. For more information see, Appendix A or visit <https://www.fhwa.dot.gov/fldiv/tpm.cfm>.

At its June 11, 2020 board meeting, the Pasco Metropolitan Planning Organization, by Resolution No. 20-172, adopted the Transportation Performance Measures Consensus Planning Document (TPMCPD). The TPMCPD was cooperatively developed by the Florida Department of Transportation (FDOT) and Florida’s 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2045 LRTP (Mobility 2045). Transportation projects in the MPO's Needs Plan are then prioritized to facilitate the development of the 2045 Cost Affordable Plan.

The transition from the Needs Plan to the Cost Affordable Plan is facilitated through a number of techniques as listed below.

- Results of the regional travel-demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model generated traffic volumes and additional traffic data.
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others.
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County.
- Participation in the established regional transportation planning process (MPO Chair's Coordinating Committee [CCC]), Tampa Bay TMA Leadership Group, and TBARTA which results in the identification of regional priorities for transportation improvements.
- Public input resulting from previously held LRTP public workshops (2014), webpage requests (mpocomments@pascocountyfl.net), TAC, CAC, BPAC, and MPO Board meetings.
- Application of a quantitative roadway project prioritization process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Affordable Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation solutions for Pasco County based on available revenues.

### **Transportation Improvement Program Element**

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

*"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."*

In preparing the Transportation Improvement Program, there has been cooperation with Florida Department of Transportation, District Seven, and the local municipalities, (Zephyrhills, Dade City, St. Leo, San Antonio, New Port Richey, and Port Richey), and the Pasco County Public Transportation (the local Community Transportation Coordinator).

The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

## **EXECUTIVE SUMMARY**

### **PURPOSE**

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects and programs for the five-year period between July 1, 2021 and June 30, 2026. The programs included within the Pasco County five year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. This requirement is necessary whether or not the projects are to be funded with Title 23, USC, or the FTA funds (e.g., addition of an interchange to the Interstate System). For informational purposes and air quality conformity analysis, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

1. Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
2. Demonstrates that the TIP is financially feasible; and
3. Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

### **Financial Plan**

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year in the TIP. Fiscal constraint is shown by the Summary Chart located on Page 58, and the Fiscal Constraint Table located on page number 59, looking only at the 5-years of the TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively by the MPO, State, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

### **Project Selection Process**

The Federally funded projects included within this TIP were selected in accordance with TMA MPOs C.F.R. 450.332 (c). The outcome of this project process is coordinated with the FDOT, the FHWA, the FTA, the Pasco County MPO, and the MPO member municipalities within Pasco County resulted in the adoption of an FDOT Five Year Work Program 2019-20 (Fiscal Year 2020) through 2023-24 (Fiscal Year 2024). Among the components of the projects selection process are (a) project prioritization, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public Hearing and the input derived from the Long-Range Transportation Plan.

**Table 1**  
**Roadway Project Evaluation Criteria, Weighting, and FAST ACT Goals**

<b>Weighting and FAST ACT Goals</b>	<b>Weighting</b>	<b>Safety</b>	<b>Infrastructure Condition</b>	<b>Congestion</b>	<b>System Reliability</b>	<b>Freight Movement &amp; Economic</b>	<b>Environmental Sustainability</b>	<b>Reduced Project Delivery Delays</b>
<b>Mobility2040 Evaluation Criteria</b>								
Project Status (funded for construction)	15%		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Congestion Level (roadway level of service)	15%			<input type="checkbox"/>	<input type="checkbox"/>			
Safety (crash data)	15%		<input type="checkbox"/>		<input type="checkbox"/>			
Sociocultural Effects, Environmental Justice, and Environmental Impacts	15%						<input type="checkbox"/>	
Emergency Evacuation Routes (designed routes)	10%				<input type="checkbox"/>			
Multimodal Connectivity	10%					<input type="checkbox"/>		
Truck Route (commonly used for goods movement)	10%					<input type="checkbox"/>		
Access to Activity Centers	10%				<input type="checkbox"/>	<input type="checkbox"/>		
<b>TOTAL</b>	<b>100%</b>							

The above criteria are used to prioritize the Cost Affordable Long-Range Transportation Plan (LRTP) (2025-2045), which includes the integration of the County's Capital Improvement Program and the FDOT's Work Program. This process results in a prioritized list of transportation projects for the inclusion into the Interim (2030) Cost Affordable LRTP and provides further guidance in the selection of the MPO's priority projects. The procedures used to prioritize projects in the Interim Cost Affordable LRTP are the same procedures described above in transitioning from the MPO's Needs Plan to the Cost Affordable Plan. In addition, Pasco MPO has identified freight related objectives that will be integrated with the Congested Management Plan (CMP) and incorporated in MOBILITY 2045, the Long-Range Transportation Plan. The MPO is also looking at ways of mitigating freight conflicts, utilizing effective resources, strategies, and tools. Moreover, the MPO looks to identify complete streets elements and implementation considerations associated with corridors or locations with significant freight truck traffic. Projects will be sought to be included in the annual MPOAC Freight Prioritization Program (FPP). The FPP identifies & promotes high priority freight projects within MPO planning boundaries for consideration in FDOT's 5-Year Work Program and other potential funding sources.

Prioritizing non-highway projects, Capital Improvements Element of the Pasco County Comprehensive Plan, transit, sidewalks, and trails will be utilized in the completion of the annual "List of Priority Projects" that are updated annually. The criteria for prioritizing sidewalks/trails projects include, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide with close coordination with Pasco County Public Transportation (PCPT).

- b. Local Government Project Review: The Pasco County MPO coordinates continuously with local governments over the course of the year in the review and development of the List of Priority Projects. Participating local governments include the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, city staff, and TAC/CMP staff who are included on the MPO's advisory committee. In addition, the CAC includes County and city representatives residing in all participating member jurisdictions.
- c. The FDOT Tentative Work Program Public Hearing: The FDOT has an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on January 14, 2021, from 8:00 am to 5:00 p.m. Florida Department of Transportation, 11201 N. McKinley Dr. Tampa, FL 33612.

#### Project Consistency with Other Plans

1. The TIP for a five-year period (Fiscal Years 2021-22, 2022-23, 2023-2024, 2024-25, and 2025-26) is provided in Part 1 for the purposes of fulfilling Federal requirements, Subsections (h)(2) and (l)(4), Section 1-4 of Title 23, USC.
2. Only major categories of Federal funds are included with the TIP. These include the funding codes developed from the Federal surface transportation legislation of 2013, Moving Ahead for Progress in the 21st Century (FAST ACT).
3. The Federally funded projects are consistent with the MPO's priorities.
4. The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC.
5. The projects are consistent with:
  - a. The long-range plans of the MPO, the County, and the municipalities within Pasco County;
  - b. The Zephyrhills Airport Master Plan; and
  - c. The Pasco County Public Transportation (PCPT) Transit Development Plan (TDP).
6. Federal funds can reasonably be expected to be made available for all projects within the transportation project listings.

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO's List of Priority Projects is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT final work program includes those projects that are adopted by the MPO consistent with the List of Priority Projects. This list represents the roadway projects that are considered of highest priority for improvement by the MPO. The LRTP that was adopted in December 2019 also contains a list of cost-affordable transit improvements. Using this list of LRTP improvements and the TDP that was developed and approved in 2013, a list of improvements was incorporated into the MPO's List of Priority Projects - Transit Section.

#### TIP Amendments /Modifications

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix in the actual TIP document, available on the Pasco MPO website under "Programs." The documentation for a TIP Amendment/modification will include the description of the amendment/modification from the MPO agenda item and the FDOT STIP Sheet (financial sheet).

#### Preceding Year Federal Projects

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at [www.pascompo.net](http://www.pascompo.net), under, <http://pascocountyfl.net/index.aspx?nid=1697> and on Florida Department of Transportation (FDOT) website: [http://www.fdot.gov/workprogram/Federal/fa\\_MPO\\_ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa_MPO_ObligDet.shtm)

#### Public Participation

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at [www.pascompo.net](http://www.pascompo.net). PPP can be provided by hard copies upon request. The TIP notice also satisfies the Program of Projects (POP) requirements of the Urbanized Area Formula Program of the Federal Transit Administration (FTA) for Pasco County Public Transportation as per FTA Circular 9030.1 E. MPO local and regional meetings are publicly noticed, open to the public, and allow for public comments. The following committees are involved in the transportation planning process.

#### MPO Board

The MPO Board is made up of five elected Board of County Commissioners, and four elected Councilmembers representing the cities of Dade City, New Port Richey, Port Richey, and Zephyrhills, with FDOT acting in a technical advisory capacity. The Board has the responsibility to review and adopt plans and approves priorities, for the County's transportation system.

#### Technical Advisory Committee (TAC)

The MPO TAC is composed of technically qualified representatives from participating agencies or group's responsible for planning, developing, operating, or improving the transportation system in Pasco County. Committee duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

### Public Involvement Opportunities in the Development of the TIP

During the development of the TIP, the public was invited to comment via email at [mpocomments@pascocountyfl.net](mailto:mpocomments@pascocountyfl.net), and the following scheduled public meetings/hearings:

1. The MPO Board Workshop - FDOT Tentative Work Program – January 14, 2021.
2. Draft TIP introduced for public comment - May 10, 2021.
3. The CAC meeting - FY 2021-22 through 2025-26 TIP approval - May 5, 2021.
4. The TAC/CMP meeting - FY 2021-22 through 2025-26 TIP approval - May 10, 2021.
5. The MPO Board Workshop – Draft TIP Overview – May 13, 2021.
6. The MPO Board public hearing FY 2021-22 through 2025-26 TIP approval - June 10, 2021.

### Obtaining Full Project Costs and Other Project Details

#### Projects on the Strategic Intermodal System (SIS)

The steps in project production sequence is to first initiate a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not include ROW phase if land is not needed to complete the project. Costs on the TIP for project listings on the SIS will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the LRTP is [www.pascompo.net](http://www.pascompo.net) (see MPO Plans and Programs). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### Congestion Management Plan (CMP) Task Force

A CMP Task Force was assembled in 1996 to help produce an operational CMS in 1997. This task force is now made up of TAC members and meets monthly and provided recommendations for studies, solutions, and priorities. The CMP task force established a CMP priority list of projects that was included into the annual TIP List of Priority Projects. In addition, this list is reviewed and added to by the CAC. The CMP is a working tool that needs to be effectively integrated into the MPO's project prioritization process, TIP, and LRTP. The objectives-driven, performance-based CMP starts with the monitoring and evaluation of current conditions to identify where congestion exists. Based on the identified goals and objectives and the established performance measures of the CMP, this evaluation leads to the identification of potential mitigation strategies, implementation of appropriate strategies, and development of a monitoring plan.

The outputs of the CMP, such as identified congested corridors/locations and their recommended mitigation measures, then proceed through the CMP process where they are evaluated, and projects or programs are selected for implementation. The projects or programs that are identified for implementation through the CMP are then moved into project development and programmed into the TIP for funding and implementation. The implemented projects are monitored to evaluate the strategy effectiveness on a system-wide basis. In Pasco County, CMP projects are typically funded using boxed funds identified in the LRTP along with other local revenues; this allows the MPO to annually add the most important strategies for implementation and expand funding levels to address local needs.

### Citizen Advisory Committee (CAC)

The MPO CAC is composed of nine regular members (voting) appointed by the MPO Board. The membership is intended to replicate the demographics of Pasco County. Members are nominated by each individual MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at large members and alternates are also appointed by the MPO Board. To encourage direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC Chair or another member updates the MPO Board on CAC activities and actions. In addition, the CAC meets one week and one day before the MPO meetings. The public at large, wishing to speak, also has the opportunity to do so during this MPO Board agenda item. The same direct public input opportunity is also available at all the TAC and CAC committee meetings. The CAC provides the MPO Board the Citizen's perspective on subjects related to the transportation planning decision making process.

### Bicycle and Pedestrian Advisory Committee (BPAC)

This committee was formed in 2012. The BPAC Committee is responsible for making recommendations to the MPO Board on matters concerning the bikeway and pedestrian plans, promote safety, security, education, and enforcement of laws pertaining to both pedestrians and bicyclists. The BPAC's overall mission is recommending ways to make Pasco County a safer and more pleasurable place to bicycle and walk for all citizens who live, work, or visit.

### **Regional Transportation Coordination Activities**

#### Transportation Management Area (TMA) Leadership Group

The TMA Leadership Group consists of 3 Board representatives from Pasco, Hillsborough, and Pinellas with non-voting advisors from FDOT and TBARTA. The is an advisory role to each respective MPOs on regional matters. The staff support group will comprise staff of these agencies and the Tampa Bay Regional Planning Council, as needed. Leadership members will be responsible for conveying concerns of their respective MPOs to the TMA group, and for conveying TMA group discussion and recommendations back to the MPOs. The role includes developing regional consensus priorities for the TMA, especially in the allocation of federal and state funds. The group will focus on major cross-county transportation markets and traffic movements, and on helping the Tampa Bay metropolitan area speak with one voice in discussions of regional transportation prioritization issues and financial resources. Leadership members will be responsible for conveying concerns of their respective MPOs to the TMA group, and for conveying TMA group discussion and recommendations back to the MPOs. Public notice for meetings will be provided by all three MPOs according to their typical procedures.



### TBARTA MPOs Chairs Coordinating Committee

The intergovernmental coordination of transportation planning programs and planning in the region and Statewide arena has become an important aspect of the MPO's planning program. This task is supported through the MPO's role in the participation of the ongoing regional transportation planning process under the auspices of the MPO's Chairman's Coordinating Committee (CCC), the Joint Citizens Advisory Committee (JCAC), and the MPO Director's coordination meetings. Through the CCC planning process, the MPO's coordinate plans and programs, complete Transportation Management Area (TMA) Certification, perform maintenance and updates of the Regional LRTP, and the Regional Multiuse Trails Program, complete regional TRIP funding priorities, and address current initiatives including the development of a Regional CMP. In FY 2014-15, the role of the West Central Florida MPO Chairs' Coordinating Committee (CCC), which covers a much larger eight-county region, in relation to the responsibilities of TBARTA, will be evaluated to consider options for consolidating the functions of the two entities. Over the past several years, the CCC and TBARTA have integrated their planning for the region more closely, and effective July 1, 2016, the CCC was merged into TBARTA. The CCC is now referred to as the TBARTA MPOs CCC. On April 11, 2016, Florida Governor Rick Scott signed into law House Bill 7061 which contained the legislative language merging the CCC into TBARTA. The TBARTA MPOs CCC Board includes voting members and non-voting members. The six voting members of the TBARTA MPOs CCC Board are the Chairs of the regions five MPOs and one Transportation Planning Organization (TPO), which include Forward Pinellas, Hernando/Citrus MPO, Hillsborough MPO, Pasco County MPO, Polk County TPO, and Sarasota/Manatee MPO. The non-voting members of the TBARTA MPOs CCC Board are the FDOT Secretaries from Districts 1 and 7, the Florida Turnpike Enterprise, TBARTA, and the Central Florida, Tampa Bay, and Southwest Florida Regional Planning Councils. The CCC will continue to hold an annual meeting with the Central Florida MPO Alliance to coordinate transportation projects and programs that impact the two regions. MPO staff participation in other Statewide and regional activities, including coordination with the Statewide MPO Advisory Council (MPOAC). The main products of the committee is to develop and approve Regional Roadway Network, TRIP Priority List, and Regional Multiuse Trail Priority List.

### Local and Tri-County Local Coordinating Board (LCB)

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough) and to ensure transportation services are provided to the disadvantaged population in the most cost effective manner possible, the three MPOs of the Tri-County formed a subcommittee to meet quarterly. There are three LCB members each representing each MPO. This subcommittee was formed in 2014. The objectives as defined by the committee include but not limited to, To provide solutions for regional transportation needs, as identified in the Tri-County Area Regional Needs Assessment, Evaluate and address the regional priorities of the transportation disadvantaged in Hillsborough, Pasco and Pinellas counties, Continually assess and update tri-county regional needs, and to promote regional transportation initiatives serving the transportation disadvantaged. As a requirement to receive TD funding, each County has developed an LCB. Their purpose is to provide guidance to the community on the transportation disadvantaged services. In addition, the LCB will continue having regional meetings.

### Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)

In September 2015, the MPO BPACs from the TMA area (Hillsborough, Pasco and Pinellas Counties) began to meet to determine issues concerning comprehensive bicycle and pedestrian plans and projects of a regional nature; to recommend bicycle and pedestrian priorities to the CCC and TBARTA in support of the plan for inclusion in State, Regional, County, or capital improvement programs; to recommend projects for inclusion in the MPOs' annual list of priority projects and Transportation Alternatives (TA); to coordinate bicycle and pedestrian concerns and present them to the CCC. Triannual meetings are attended by members of the three BPACs, citizens, and MPO staffs to discuss and review current and long-range issues, including inventory of existing facilities, new or potential roadway and trail projects, current and future facility and amenity needs, accessibility issues, and various other topics.

### Non-SIS Projects

The steps in project production sequence are to have a PD&E phase, a PE phase, a ROW phase, and a CST phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on that program.

The steps in project production sequence is to first initiate a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not include a ROW phase if land is not needed to complete the project. Costs on the TIP for project listings on the SIS will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the LRTP is [www.pascompo.net](http://www.pascompo.net) (see MPO Plans and Programs). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

### DISCLAIMER:

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT's Work Program database for projects on the SIS (Fiscal Years [FY] 2022-31) and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2022-2026), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2022. For a more comprehensive view of a project's anticipated total having expenditures paid project cost for all phases of the project, please refer to the MPO LRTP.

## **WORK PROGRAM FUND CODES**

## **INDEX OF FUNDING ABBREVIATIONS**

### **Work Program Fund Codes as of June 2020**

ACNH	Advance Construction (NH)	HSP	Safety (Highway Safety Program)
ACNP	Advance Construction (NHPP)	IMAC	Interstate Maintenance (AC/Regular)
ACSA	Advance Construction (SA)	IVH	Intelligent Vehicle Highway System
ACSE	Advance Construction (SE)	LAR	Local Advance Reimbursement
ACSL	Advance Construction (SL)	LF	Local Funds
ACSU	Advance Construction (SU)	LFF	Local Fund for Matching F/A
ACXA	Advance Construction (XA)	LFP	Local Fund for Participating
ACXU	Advance Construction (XU)	LFR	Local Funds/Reimbursable
BNBR	Amendment 4 Bonds (Bridges)	MG	Minimum Guarantee
BNDS	Bond - State	NCPD	National Corridor Plans and Development
BNIR	Intrastate Right-of-Way and Bridge Bonds	NH	Principal Arterials
BRAC	Bridge (AC/Regular)	NHAC	Principle Arterial (AC/Regular)
BRP	State Bridge Replacement	NHPP	IM, Brdg Repl, Natnl Hwy-Map21
BRRP	State Bridge Repair and Rehabilitation	NHRE	Nat Hwy Perform - Resurfacing
CIGP	County Incentive Grant Program	PKBD	Turnpike Master Bond Fund
CIGR	Growth Management for CIGP	PK3D	Turnpike Master Bond Fund
CM	Congestion Mitigation – AQ	PKYI	Turnpike Improvement
D	Unrestricted State Primary	PL	Metro Plan (85% FA; 15% Other)
DDR	District Dedicated Revenue	PLAC	Metro Plan (AC/Regular)
DDRF	District Dedicated Revenue Matching Funds	PLHD	Public Lands Highway Discretionary
DEMW	Environment Mitigation-Wetlands	PORT	Seaports
DI	State - S/W Interstate/Intrastate Highway	RHH	Rail Highway Crossings - Hazard
DIH	State In-House Product Support	RHP	Rail Highway Crossings - Protective Devices
DIRS	Advance Acquisition of Intrastate Corridor	S112	STP Earmarks - 2006
DIS	Strategic Intermodal System	S115	STP Earmarks - 2004
DITS	Statewide ITS	S117	STP Earmarks - 2005
DPTO	State PTO	S129	STP Earmarks - 2008
DRA	Rest Areas	SA	STP, Any Area
DS	State Primary Highways and PTO	SE	Surface Transportation Program, Enhancement
DSB1	Skyway	SH	STP, Hazard Elimination
DSB6	Tampa Hillsborough Expressway Authority	SL	STP, Areas<= 200K Population
DSF	State Primary Matching Funds	SN	Surface Transportation Program, Mandatory Non-Urban
DU	State Primary/Federal Reimbursement	SR2S	Safe Routes - Infrastructure
DWS	Weigh Stations	SS	Safety (Highway Safety Program)
EB	Equity Bonus	SU	STP, Urban Areas>200K Population
EBNH	Equity Bonus Supplementing NH	TALL	Transportation Alts
F001	Federal Discretionary - U.S. 19	TALT	Transportation Alts-Any Area
F002	Corridors/Borders - U.S. 19 D7	TCSP	Trans, Community and Systems Presentation
FAA	Federal Aviation Administration	TIMP	Transportation Improvements, SAFETEA -LU Earmark
FTA	Federal Transit Administration	TRIP	Trans Regional Incentive Program
FTAT	FHWA Transfer to FTA (non-bud)	XA	Any Area
HPP	High Priority Projects, SAFETEA - LU Earmark	XL	Areas <=200K Population
HRRR	High Risk Rural Road	XU	Areas >200K Population

Pasco MPO Adopted Date: June 10, 2021



**PASCO COUNTY**  
**METROPOLITAN PLANNING ORGANIZATION**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**2021 LIST OF PRIORITY PROJECTS**

APPROVED BY THE PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION BOARD ON JUNE 10, 2021



(Councilman Lance Smith)  
CHAIRMAN PASCO COUNTY  
METROPOLITAN PLANNING  
ORGANIZATION

The signature is a blue ink scribble over a circular official seal. The seal contains the text "COUNTY COMMISSIONERS", "ORGANIZED", "JUNE 2nd", "1887", and "PASCO COUNTY, FLORIDA".

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
APPROVED BY PASCO MPO BOARD ON JUNE 10, 2021

**Multimodal Transportation Priority Projects Under Construction or Funded for Construction/Implementation**

FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year
	FDOT	US 41 (SR 45)	N of Connerton Blvd	S of SR 52	Add lanes and reconstruct (2U to 4D)	CST	FY 2021
256334-1	FDOT	SR 52 (Schrader Hwy)	E of US 41 (SR 45)	Ehren Cutoff Rd	Add lanes and reconstruct (2U to 4D)	CST	FY 2026
441099-1	FDOT	SR 581/Bruce B Downs Blvd	S of Eagleston Blvd	SR 54	Intersection Improvements	CST	FY 2022
439832-2	FDOT	SR 52/Meridian Ave/N 21st/CR 41	Church Ave	CR 578/Suwannee Way	Roundabout	CST	FY 2026
439832-3	FDOT	SR 52	College Ave	Pompanic St	Roundabout	DSB	FY 2023
437928-1	FDOT	CR 54/Wesley Chapel Blvd	N of SR 54/SR 56	N of Magnolia Blvd	Add lanes and reconstruct (2U to 6D)	CST	FY 2022 (CIGP)
437928-2	FDOT	CR 54/Wesley Chapel Blvd	N of Magnolia Blvd	N of Oakley Blvd	Add lanes and reconstruct (2U to 6D)	CST	FY 2023 (CIGP)
440265-1	County	Orange Belt Trail, Segment 3 Trinity Blvd	E of Little Rd	SR 54	MU Path/Trail	CST	FY 2025 (SUNTRAIL)
432734-2	FDOT	Overpass Rd	Old Pasco Rd	Boyette Rd	New interchange	CST	FY 2020 (CIGP)
256323-1	FDOT	SR 52	Suncoast Pkwy	US 41	Add lanes and reconstruct (2U to 6D)	CST	FY 2019
435142-1	FDOT	SR 52	Uradco Pl	Ft King Rd	New roadway (4D)	CST	FY 2020 (CIGP)
441320-1	FDOT	SR 54/SR 56	Gunn Hwy	CR 581	ATMS/ITS	CST	FY 2023

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
APPROVED BY PASCO MPO BOARD ON JUNE 10, 2021

**Unfunded Multimodal Transportation Priority Projects (LOPP) Partially Funded/Construction Unfunded**

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
2020 #1	256334-3	FDOT	SR 52/Schrader Hwy	Ehren Cutoff Rd	W of CR 581/Bellamy Br	Add lanes and reconstruct (2U to 4D)	ROW	FY 2020-2024	CST	SU application submitted 2021
2020 #6	256422-2	FDOT	US 301 (SR 41/Gall Blvd)	SR 39	S of CR 54	New one-way pair	ROW (partial)	FY 2025	PE/ROW/CST	SU application submitted 2021
2020 #17	408075-2	FDOT	US 301 (SR 39)	S of CR 54/Eiland Blvd	N of Kossik Rd	Add lanes and reconstruct (4D to 6D)	ROW (partial)	FY 2021-2024	ROW/CST	SU application submitted 2021
2020 #16	416564-2	FDOT	US 301/SR 41/Gall Blvd	S of SR 56	S of SR 39/Paul Buchman Hwy	Add lanes and reconstruct (2U to 4D)	ROW	FY 2023	CST	SU application submitted 2021
2020 #5	419182-2	FDOT	US 41/SR 45	W of Wilson Rd/SR 54	E of Osprey Ln/SR 54	New interchange	ROW	FY 2025	CST	SU application submitted 2021
2020 #15	430573-2	FDOT	I-75/I-275	County Line Rd	SR 56	Interchange improvement (C/D roadway system)	ROW	FY 2024	CST	SIS/Phase II

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
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Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
	432734-4	County	Overpass Rd	E of Boyette Rd	US 301	Widen existing roadway/construct new roadway	PE	FY 2022	ROW/CST	TRIP
	447558-1	County/City of Port Richey	Bayou Trail Connect	River Gulf Blvd	Baylea	Cotee River Trail and Underpass			PD&E	
	439416-1	County/City of New Port Richey	Marine Parkway at US 19			Pedestrian Overpass			PD&E	
		FDOT	Starkey Trail at SR 54	S of SR 54	N of SR 54	Pedestrian Overpass			PD&E	
		County	Orange Belt Segment 4 Suncoast to Bexley Village Dr/Tower Rd	E of Suncoast Pkwy	Tower Rd/Bexley Village Dr	Connects existing trail on both sides. Crossing Suncoast Pkwy Suntrail Application Submitted			PD&E	
		County	Orange Belt Segment 5 Tower Rd	Sunlake	US 41	12ft MU Path/Trail Route study, late 2021 Segment 1-3 funded			PD&E	
			Orange Belt Segment 6 Caliente Rd	US 41	Cypress Creek				PD&E	
			Orange Belt Segment 7 Cypress Creek	Cypress Creek	SR 52				PD&E	



2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
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Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
	443368-3	FDOT	US 98	Polk County Line	Old Lakeland Hwy				PE/ROW/CST	Includes alignment study segment (443368-1&2)
	443368-4		US 98	Old Lakeland Hwy	US 301				PE/ROW/CST	
	445197-1	FDOT	SR 54 at Collier Pkwy			New intersection			CST	SIS funding, beyond 5 year TIP
	255796-3	FDOT	US 301	Hillsborough County Line	SR 56	Add lanes and reconstruct			PD&E	
		FDOT	CR 578/County Line Rd	East Rd	Spring Time St					Revised PD&E needed
				Mariner Blvd	SunCoast Pkwy					
	256423-3	FDOT	US 98	US 301 S	US 301 N				PE/ROW/CST	
	443367-1	FDOT	SR 56 Extension	US 301/SR 41	US 98/SR 35/SR 700				PE/ROW/CST	Alignment study currently underway
	447536-2	FDOT	US 301	S of US 98	SR 50/Cortez Blvd				PE/ROW/CST	To Hernando County Line

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
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Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
		FDOT/County	Old Dixie Hwy Multiuse Path	N of Brady St	Race Track Rd					Previously on TA List
		FDOT/County /Zephyrhills	Wire Rd Multiuse Path	Pretty Pond Rd	CR 54					Previously on TA List
		FDOT/County /Zephyrhills	Eiland Blvd Multiuse Path	N of SR 54	US 301					Previously on TA List
		FDOT/County /Zephyrhills	Geiger Rd Multiuse Path							Previously on TA List
		FDOT	Starkey Gap Trail Crossing	S of SR 54	Lake Blanche Dr	At-grade crossing at Starkey Gap Trail at SR 54 and trail connection			CST	SU application submitted 2021
		FDOT	Multi Modal Safety Study SR 54/56 Corridor	US 19	US 301	19 major intersections, Bike/Ped interaction, future RTS				
		FDOT	Multi Modal Safety Study US 19 Corridor	Pinellas County Line	Hernando County Line	Safety Improvements				
		Pasco MPO	Model Studies/Data			Data/Surveys			SU FY 2027	

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
APPROVED BY PASCO MPO BOARD ON JUNE 10, 2021

**Transportation Alternative Priority Projects Under Construction**

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year
P	447372-1	FDOT	Jasmine Blvd	US 19/SR 55	CR 1/Little Rd	8-10' MU Path, southside	CST	FY 2026
P	445664-2	FDOT	Mitchell Blvd	Churchill Pkwy	Trinity Oaks Blvd	8' MU Path, concrete southside County funding design	CST	FY 2025
P	441094-1	FDOT	Old CR 54	SR 54	W of Little Rd	Sidewalk/Boardwalk	CST	FY 2023
P	447373-1	FDOT	School Rd	Community Center Rd	US 41/Land O Lakes Blvd	8' MU Path, ADA ramps/Pav westside	CST	FY 2026

2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
APPROVED BY PASCO MPO BOARD ON JUNE 10, 2021

**Unfunded Transportation Alternative Priority Projects**

Proposed Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request
	445503-1	County	Pasco Elementary Ft King Rd	Hester	N of Coleman	6' sidewalk	PE	FY 2023	CST
	445502-1	County	Bexley Elementary Ballentrae Blvd	N of Straton Pl	Tower Rd	6' sidewalk	PE	FY 2023	CST
	449033-1	County	Ranch Rd sidewalk	West of Martha Ave/US 19	Hanks Ln	6' sidewalk			PE TA application submitted 2021
	449032-1	County	Leonard Rd sidewalk	US 41	Henley Dr	6' sidewalk			PE TA application submitted 2021
		County	Centennial Rd sidewalk	US 301	Newsome Rd	6' sidewalk			
		County	17th St sidewalk	Meridian Ave	CR 41/Lock St	6' sidewalk			
		County	Perrine Ranch Rd sidewalk	E of Grand Blvd	Mountain Ash Way	6' sidewalk			

**2021 PASCO COUNTY MPO 2021 LIST OF PRIORITY PROJECT  
APPROVED BY PASCO MPO BOARD ON JUNE 10, 2021**

**Local Transit Projects**

**Priority Projects Completed**

Proposed Priority	Project	Service/Description	Status	Project Cost
P	Shady Hills Connector	Buses Funded/Service Funded	Online Fall 2020	

**Unfunded Local Transit Priority Projects**

Proposed Priority	Project	Service/Description	Status	Project Cost
1	Continue Existing Service	Ongoing with a goal to maintain at least the 2016 level of revenue miles (2.1M) and trips (900k)		\$4M
2	Continue Administrative Support and Maintenance Support		Ongoing	\$1.4 M
3	REC/ Route Expansion Continuation Study			\$500k
4	Bus Stop Amenities		Ongoing installation of 22 shelters; goal is for benches at stops with 50 trips and shelters at stops with 100 trips	\$1.1M
5	New Maintenance and Administration Building on West Side of Pasco County		Architectural and Engineering Process Starting Oct 2021	300k
6	Intelligent Transit System (ITS)	Intelligent Transit System (ITS)	Funded 5307	\$600,000
7	Enhanced Transfer Stations at Key Locations	Enhanced Transfer Stations at Key Locations	Requesting funding in FY23	

## **5-YEAR FEDERAL FUNDED PROJECTS (PASCO COUNTY)**

Effective Date: 04/05/2021 Florida Department of Transportation Run: 04/06/2021 15.00.34								
5 Year TIP								
View 5 Year TIP Phase Grouping Crosswalk								
DISTRICT 7								
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
HIGHWAYS								
Item Number: 256334 1 Project Description: SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.385								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-8								
ACSA -ADVANCE CONSTRUCTION (SA)	334,154	0	0	0	0	0	0	334,154
ACSU -ADVANCE CONSTRUCTION (SU)	731,100	0	0	0	0	0	0	731,100
DDR -DISTRICT DEDICATED REVENUE	479,453	0	0	0	0	0	0	479,453
DEM -ENVIRONMENTAL MITIGATION	4	0	0	0	0	0	0	4
DEMW -ENVIRONMEN MITIGATION-WETLANDS	363	0	0	0	0	0	0	363
DIH -STATE IN-HOUSE PRODUCT SUPPORT	98,454	0	0	0	0	0	0	98,454
DS -STATE PRIMARY HIGHWAYS & PTO	110,499	0	0	0	0	0	0	110,499
LF -LOCAL FUNDS	293,120	0	0	0	0	0	0	293,120
SA -STP, ANY AREA	2,217,444	0	0	0	0	0	0	2,217,444
SL -STP, AREAS <= 200K	3,818,014	0	0	0	0	0	0	3,818,014
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,563	0	0	0	0	0	0	23,563
DS -STATE PRIMARY HIGHWAYS & PTO	453	0	0	0	0	0	0	453
LFP -LOCAL FUNDS FOR PARTICIPATING	13,030	0	0	0	0	0	0	13,030
TRIP -TRANS REGIONAL INCENTIVE PROGM	13,030	0	0	0	0	0	0	13,030
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	2,000,000	0	2,000,000
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	0	1,416,787	0	1,416,787
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	53,052,955	0	53,052,955
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,006,923	0	1,006,923
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	1,000,000	0	1,000,000
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	9,721,709	0	9,721,709
ENVIRONMENTAL / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	1,394,212	0	0	0	1,394,212
DS -STATE PRIMARY HIGHWAYS & PTO	31,909	0	0	395,068	0	0	0	426,977
SU -STP, URBAN AREAS > 200K	0	0	0	0	460,448	0	0	460,448
Item 256334 1 Totals:	8,164,590	0	0	1,789,280	460,448	68,198,374	0	78,612,692

Item Number: 256334 4 Project Description: SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR*NON-SIS*								
District: 07 County: PASCO Type of Work: RIGHT OF WAY ACQUISITION Project Length: 9.344								
Extra Description: 2 TO 4 LANES - ROW ACQUISITION								
<b>RIGHT OF WAY / MANAGED BY FDOT L RTP Page:4-8</b>								
ACSL -ADVANCE CONSTRUCTION (SL)	981,236	0	0	0	0	0	0	981,236
DDR -DISTRICT DEDICATED REVENUE	136,883	232,604	0	0	0	0	0	369,487
DIH -STATE IN-HOUSE PRODUCT SUPPORT	217,565	100,000	82,435	0	0	0	0	400,000
GFSL -GF STPBG <200K<5K (SMALL URB)	311,787	0	0	0	0	0	0	311,787
SL -STP, AREAS <= 200K	0	3,684,600	4,187,776	1,103,872	0	0	0	8,976,248
SU -STP, URBAN AREAS > 200K	448,742	0	0	0	0	0	0	448,742
<b>Item 256334 4 Totals:</b>	<b>2,096,213</b>	<b>4,017,204</b>	<b>4,270,211</b>	<b>1,103,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,487,500</b>
<b>Project Total:</b>	<b>10,260,803</b>	<b>4,017,204</b>	<b>4,270,211</b>	<b>2,893,152</b>	<b>460,448</b>	<b>68,198,374</b>	<b>0</b>	<b>90,100,192</b>
<b>Fund</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>
Item Number: 256422 2 Project Description: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.488								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-8</b>								
DDR -DISTRICT DEDICATED REVENUE	3,245,653	0	0	0	0	0	0	3,245,653
DEM -ENVIRONMENTAL MITIGATION	523	0	0	0	0	0	0	523
DIH -STATE IN-HOUSE PRODUCT SUPPORT	322,978	0	0	0	0	0	0	322,978
DS -STATE PRIMARY HIGHWAYS & PTO	5,002,782	0	0	0	0	0	0	5,002,782
LF -LOCAL FUNDS	17,040	0	0	0	0	0	0	17,040
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	125,751	0	0	0	0	0	0	125,751
ACSU -ADVANCE CONSTRUCTION (SU)	2	0	0	0	0	0	0	2
CM -CONGESTION MITIGATION - AQ	1,263,469	0	0	0	0	0	0	1,263,469
DDR -DISTRICT DEDICATED REVENUE	1,419,996	0	0	0	0	2,000,000	0	3,419,996
DIH -STATE IN-HOUSE PRODUCT SUPPORT	410,394	0	0	0	0	0	0	410,394
DS -STATE PRIMARY HIGHWAYS & PTO	434,901	0	0	0	0	0	0	434,901
SA -STP, ANY AREA	1,102,699	0	0	0	0	0	0	1,102,699
SU -STP, URBAN AREAS > 200K	5,371,123	0	0	0	0	0	0	5,371,123
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	163,540	0	0	0	0	0	0	163,540
<b>Item 256422 2 Totals:</b>	<b>18,880,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>20,880,851</b>
<b>Project Total:</b>	<b>18,880,851</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>20,880,851</b>



Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 408075 2 Project Description: US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.070								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-8</b>								
DDR -DISTRICT DEDICATED REVENUE	342,121	0	0	0	0	0	0	342,121
DEMW -ENVIRONMEN MITIGATION-WETLANDS	5,305	0	0	0	0	0	0	5,305
DIH -STATE IN-HOUSE PRODUCT SUPPORT	71,809	0	0	0	0	0	0	71,809
DS -STATE PRIMARY HIGHWAYS & PTO	54,150	0	0	0	0	0	0	54,150
SA -STP, ANY AREA	3,119,142	0	0	0	0	0	0	3,119,142
SL -STP, AREAS <= 200K	322,537	0	0	0	0	0	0	322,537
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	83,000	0	0	0	0	0	0	83,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,213	0	0	0	0	0	0	20,213
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	104,446	0	0	0	0	104,446
Item 408075 2 Totals:	4,018,277	0	104,446	0	0	0	0	4,122,723
Project Total:	4,018,277	0	104,446	0	0	0	0	4,122,723
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 416564 2 Project Description: US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.689								
Extra Description: 2 TO 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-8</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	973,135	0	0	0	0	0	0	973,135
ACSU -ADVANCE CONSTRUCTION (SU)	1,488,224	0	0	0	0	0	0	1,488,224
DDR -DISTRICT DEDICATED REVENUE	20,597	0	0	0	0	0	0	20,597
DIH -STATE IN-HOUSE PRODUCT SUPPORT	40,325	0	0	0	0	0	0	40,325
DS -STATE PRIMARY HIGHWAYS & PTO	317,525	0	0	0	0	0	0	317,525
SA -STP, ANY AREA	22,358	0	0	0	0	0	0	22,358
SU -STP, URBAN AREAS > 200K	950,735	0	0	0	0	0	0	950,735
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	170,959	0	0	0	0	0	0	170,959
CM -CONGESTION MITIGATION - AQ	0	52,409	0	0	0	0	0	52,409
DDR -DISTRICT DEDICATED REVENUE	208,285	798,086	10,000	1,539,123	0	0	0	2,555,494
DIH -STATE IN-HOUSE PRODUCT SUPPORT	140,000	0	0	0	0	0	0	140,000
DS -STATE PRIMARY HIGHWAYS & PTO	39,636	9,000	0	500,000	0	0	0	548,636
SL -STP, AREAS <= 200K	0	38,900	0	0	0	0	0	38,900
SU -STP, URBAN AREAS > 200K	2,222,270	834,656	460,877	0	0	0	0	3,517,803
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	15,000	0	61,780	0	0	0	0	76,780
Item 416564 2 Totals:	6,609,049	1,733,051	532,657	2,039,123	0	0	0	10,913,880
Project Total:	6,609,049	1,733,051	532,657	2,039,123	0	0	0	10,913,880

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 417011 1 Project Description: SR 54 FROM E OF CR587/GUNN HWY TO E OF ALTAMONT LN*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 2.500								
Extra Description: CONSTRUCT HIGHWAY LIGHTING								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	702,310	0	0	0	0	0	702,310
DS -STATE PRIMARY HIGHWAYS & PTO	1,303	0	0	0	0	0	0	1,303
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	1,872,336	0	0	0	1,872,336
Item 417011 1 Totals:	1,303	702,310	0	1,872,336	0	0	0	2,575,949
Project Total:	1,303	702,310	0	1,872,336	0	0	0	2,575,949
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 419182 2 Project Description: US 41(SR45) @ SR54 FM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR54*SIS*								
District: 07 County: PASCO Type of Work: INTERCHANGE (NEW) Project Length: 1.767								
Extra Description: 6 TO 8 LANES - NEW INTERCHANGE								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-9								
DDR -DISTRICT DEDICATED REVENUE	1,334,203	0	5,000,000	0	0	0	0	6,334,203
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,829	0	0	0	0	0	0	10,829
DS -STATE PRIMARY HIGHWAYS & PTO	2,163,177	0	0	0	0	0	0	2,163,177
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	5,798,695	0	5,798,695
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	0	22,816,805	0	22,816,805
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	57,959,453	57,959,453
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	68,778,339	68,778,339
DIS -STRATEGIC INTERMODAL SYSTEM	0	0	0	0	0	0	31,690,089	31,690,089
DS -STATE PRIMARY HIGHWAYS & PTO	1,042	0	0	0	0	0	0	1,042
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	56,890,745	56,890,745
Item 419182 2 Totals:	3,509,251	0	5,000,000	0	0	28,615,500	215,318,626	252,443,377
Project Total:	3,509,251	0	5,000,000	0	0	28,615,500	215,318,626	252,443,377

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 430573 2 Project Description: I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)*SIS*								
District: 07 County: PASCO Type of Work: INTERCHANGE IMPROVEMENT Project Length: 1.672								
Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-8</b>								
CM -CONGESTION MITIGATION - AQ	0	0	1,281,065	0	0	0	0	1,281,065
DDR -DISTRICT DEDICATED REVENUE	0	0	2,778,081	0	0	0	0	2,778,081
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	7,616	0	0	0	0	0	0	7,616
SU -STP, URBAN AREAS > 200K	0	0	593,032	0	0	0	0	593,032
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	0	0	0	0	190,054	0	0	190,054
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	95,700	0	0	95,700
SU -STP, URBAN AREAS > 200K	0	0	0	0	1,903,346	0	0	1,903,346
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	17,271,944	17,271,944
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	659,999	659,999
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	0	14,307,316	14,307,316
STED -2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	17,819,110	17,819,110
Item 430573 2 Totals:	8,616	0	4,652,178	0	2,189,100	0	50,058,369	56,908,263
Project Total:	8,616	0	4,652,178	0	2,189,100	0	50,058,369	56,908,263
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 432734 4 Project Description: OVERPASS RD FROM E OF BOYETTE RD TO US 301*NON-SIS*								
District: 07 County: PASCO Type of Work: NEW ROAD CONSTRUCTION Project Length: 8.799								
Extra Description: WIDEN EXISTING ROAD AND CONSTRUCT NEW ROAD								
<b>PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO L RTP Page:4-10</b>								
LF -LOCAL FUNDS	2,415,893	84,107	0	0	0	0	0	2,500,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,243,035	0	0	0	0	0	0	1,243,035
TRWR -2015 SB2514A-TRAN REG INCT PRG	1,172,858	84,107	0	0	0	0	0	1,256,965
Item 432734 4 Totals:	4,831,786	168,214	0	0	0	0	0	5,000,000
Project Total:	4,831,786	168,214	0	0	0	0	0	5,000,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 437928 1 Project Description: CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.169								
Extra Description: 2 TO 6 LANES								
<b>RIGHT OF WAY / MANAGED BY PASCO COUNTY BOCC L RTP Page:4-10</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	5,619,082	0	0	0	0	0	0	5,619,082
CIGR -GROWTH MANAGEMENT FOR CIGP	240,118	0	0	0	0	0	0	240,118
LFP -LOCAL FUNDS FOR PARTICIPATING	5,859,200	0	0	0	0	0	0	5,859,200
<b>CONSTRUCTION / MANAGED BY PASCO COUNTY BOCC</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	3,629,847	253,032	0	0	0	0	3,882,879
DDR -DISTRICT DEDICATED REVENUE	0	1,850,429	0	0	0	0	0	1,850,429
LF -LOCAL FUNDS	0	24,925,634	0	0	0	0	0	24,925,634
LFP -LOCAL FUNDS FOR PARTICIPATING	0	5,480,276	253,032	0	0	0	0	5,733,308
Item 437928 1 Totals:	11,718,400	35,886,186	506,064	0	0	0	0	48,110,650

Item Number: 437928 2 Project Description: CR 54/ WESLEY CHAPEL BLVD FROM N OF MAGNOLIA BLVD TO N OF OAKLEY BLVD*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: .510								
Extra Description: 4 TO 6 LANES								
<b>CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO L RTP Page:4-10</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	569,369	0	0	0	0	569,369
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	569,369	0	0	0	0	569,369
Item 437928 2 Totals:	0	0	1,138,738	0	0	0	0	1,138,738
Project Total:	11,718,400	35,886,186	1,644,802	0	0	0	0	49,249,388
<b>Fund</b>	<b>&lt;2022</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>&gt;2026</b>	<b>All Years</b>
Item Number: 439832 1 Project Description: SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533*NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 8.069								
Extra Description: 2 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2 &amp; 4-3</b>								
DDR -DISTRICT DEDICATED REVENUE	724	0	0	0	0	0	0	724
DEM -ENVIRONMENTAL MITIGATION	104	0	0	0	0	0	0	104
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,973	0	0	0	0	0	0	11,973
DS -STATE PRIMARY HIGHWAYS & PTO	1,551,908	0	0	0	0	0	0	1,551,908
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	8,516	0	0	0	0	0	0	8,516
SA -STP, ANY AREA	0	0	5,174,626	0	0	0	0	5,174,626
Item 439832 1 Totals:	1,573,225	0	5,174,626	0	0	0	0	6,747,851
Item Number: 439832 2 Project Description: SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY*NON-SIS*								
District: 07 County: PASCO Type of Work: ROUNDABOUT Project Length: .162								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2 &amp; 4-3</b>								
DDR -DISTRICT DEDICATED REVENUE	3,265	0	0	0	0	0	0	3,265
DIH -STATE IN-HOUSE PRODUCT SUPPORT	36,619	0	0	0	0	0	0	36,619
DS -STATE PRIMARY HIGHWAYS & PTO	12,979	0	0	0	0	0	0	12,979
SU -STP, URBAN AREAS > 200K	534,476	0	0	0	0	0	0	534,476
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
SU -STP, URBAN AREAS > 200K	0	0	0	1,114,100	0	0	0	1,114,100
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	25,639	0	25,639
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	438,923	0	438,923
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,475,520	0	1,475,520
Item 439832 2 Totals:	587,339	0	0	1,114,100	0	1,940,082	0	3,641,521

Item Number: 439832 3 Project Description: SR 52 @ COLLEGE AVE/POMPANIC ST*NON-SIS*								
District: 07 County: PASCO Type of Work: ROUNDABOUT Project Length: .500								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
RIGHT OF WAY / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	266,500	0	0	0	0	0	266,500
DESIGN BUILD / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	1,187,150	0	0	0	0	1,187,150
SU -STP, URBAN AREAS > 200K	0	0	1,585,945	0	0	0	0	1,585,945
Item 439832 3 Totals:	0	266,500	2,774,095	0	0	0	0	3,040,595
Project Total:	2,160,564	266,500	7,948,721	1,114,100	0	1,940,082	0	13,429,967
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440063 1 Project Description: US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39*NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 3.746								
Extra Description: 2 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2 & 4-3								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,078	0	0	0	0	0	0	11,078
DS -STATE PRIMARY HIGHWAYS & PTO	11,035	1,119,540	0	0	0	0	0	1,130,575
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	366,115	0	0	0	0	366,115
SA -STP, ANY AREA	0	0	3,168,676	0	0	0	0	3,168,676
Item 440063 1 Totals:	22,113	1,119,540	3,534,791	0	0	0	0	4,676,444
Project Total:	22,113	1,119,540	3,534,791	0	0	0	0	4,676,444
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440265 1 Project Description: ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54*NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO L RTP Page:4-4								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	3,877,366	0	0	3,877,366
Item 440265 1 Totals:	0	0	0	0	3,877,366	0	0	3,877,366
Project Total:	0	0	0	0	3,877,366	0	0	3,877,366
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 440301 1 Project Description: SR 56 FROM WILLOW OAK DRIVE TO WIREGRASS MALL ENTRANCE*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 2.220								
Extra Description: INSTALL LIGHTING ON BOTH SIDES OF SR 56								
DESIGN BUILD / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	2,080,149	0	0	0	0	2,080,149
Item 440301 1 Totals:	0	0	2,080,149	0	0	0	0	2,080,149
Item Number: 440301 2 Project Description: SR 56 FROM WIREGRASS MALL ENTRANCE TO MEADOW POINTE BLVD*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 3.188								
Extra Description: INSTALL LIGHTING ON BOTH SIDE OF SR 56								
DESIGN BUILD / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	2,939,688	0	0	0	0	2,939,688
Item 440301 2 Totals:	0	0	2,939,688	0	0	0	0	2,939,688
Project Total:	0	0	5,019,837	0	0	0	0	5,019,837

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441094 1 Project Description: OLD CR 54 FROM SR 54 TO W OF LITTLE RD*NON-SIS*								
District: 07 County: PASCO Type of Work: SIDEWALK Project Length: .978								
Extra Description: CONSTRUCT SIDEWALK/BOARDWALK								
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO L RTP Page:4-4								
TALU -TRANSPORTATION ALTS- >200K	96,600	0	0	0	0	0	0	96,600
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	1,003,724	0	0	0	0	1,003,724
TALU -TRANSPORTATION ALTS- >200K	0	0	37,082	0	0	0	0	37,082
Item 441094 1 Totals:	96,600	0	1,040,806	0	0	0	0	1,137,406
Project Total:	96,600	0	1,040,806	0	0	0	0	1,137,406
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441099 1 Project Description: SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54*NON-SIS*								
District: 07 County: PASCO Type of Work: INTERSECTION IMPROVEMENT Project Length: .196								
Extra Description: OPERATIONAL IMPROVEMENT CHANNELIZE OR CLOSE FIRST FULL MEDIAN OPENING S OF INTERSCTN INSTALL A SB U-TURN AUX LANE AND SIGNALIZE EAGLESTON BLVD								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2 & 4-3								
ACID -ADV CONSTRUCTION SAFETY (HSID)	601,486	0	0	0	0	0	0	601,486
DDR -DISTRICT DEDICATED REVENUE	10,370	0	0	0	0	0	0	10,370
DEM -ENVIRONMENTAL MITIGATION	82	0	0	0	0	0	0	82
DIH -STATE IN-HOUSE PRODUCT SUPPORT	13,103	0	0	0	0	0	0	13,103
DS -STATE PRIMARY HIGHWAYS & PTO	109,277	0	0	0	0	0	0	109,277
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	1,545,634	0	0	0	0	0	1,545,634
Item 441099 1 Totals:	734,318	1,545,634	0	0	0	0	0	2,279,952
Project Total:	734,318	1,545,634	0	0	0	0	0	2,279,952
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441320 1 Project Description: SR 56/54 FROM GUNN HWY TO CR 581*SIS*								
District: 07 County: PASCO Type of Work: ATMS - ARTERIAL TRAFFIC MGMT Project Length: 15.631								
Extra Description: ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG ENITRE CORRIDOR								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-4								
DDR -DISTRICT DEDICATED REVENUE	547	0	0	0	0	0	0	547
DIH -STATE IN-HOUSE PRODUCT SUPPORT	2,000	0	0	0	0	0	0	2,000
DS -STATE PRIMARY HIGHWAYS & PTO	19,680	0	0	0	0	0	0	19,680
SU -STP, URBAN AREAS > 200K	0	0	197,448	0	0	0	0	197,448
DESIGN BUILD / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	110,110	0	0	0	0	110,110
SU -STP, URBAN AREAS > 200K	0	0	4,037,373	0	0	0	0	4,037,373
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	1,903,765	0	0	0	0	1,903,765
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	2,133,608	0	0	0	0	2,133,608
Item 441320 1 Totals:	22,227	0	8,382,304	0	0	0	0	8,404,531
Project Total:	22,227	0	8,382,304	0	0	0	0	8,404,531

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441658 1 Project Description: SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD*SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: .765								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2								
DDR -DISTRICT DEDICATED REVENUE	198	545,331	0	0	0	0	0	545,529
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,249	0	0	0	0	0	0	6,249
DS -STATE PRIMARY HIGHWAYS & PTO	5,766	0	0	0	0	0	0	5,766
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	4,167,490	0	0	0	0	4,167,490
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	56,830	0	0	0	0	56,830
DS -STATE PRIMARY HIGHWAYS & PTO	18,317	0	0	0	0	0	0	18,317
Item 441658 1 Totals:	30,530	545,331	4,224,320	0	0	0	0	4,800,181
Project Total:	30,530	545,331	4,224,320	0	0	0	0	4,800,181
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441659 1 Project Description: US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD*SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 3.253								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2								
DDR -DISTRICT DEDICATED REVENUE	1,336,102	0	0	0	0	0	0	1,336,102
DEM -ENVIRONMENTAL MITIGATION	276	0	0	0	0	0	0	276
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,086	0	0	0	0	0	0	26,086
DS -STATE PRIMARY HIGHWAYS & PTO	20,301	0	0	0	0	0	0	20,301
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	30,000	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	12,973	0	0	0	0	0	0	12,973
SA -STP, ANY AREA	0	0	6,691,729	0	0	0	0	6,691,729
Item 441659 1 Totals:	1,395,738	30,000	6,691,729	0	0	0	0	8,117,467
Project Total:	1,395,738	30,000	6,691,729	0	0	0	0	8,117,467
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443783 1 Project Description: SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR*NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.634								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2 & 4-3								
DDR -DISTRICT DEDICATED REVENUE	222	833,893	0	0	0	0	0	834,115
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,124	0	0	0	0	0	0	11,124
DS -STATE PRIMARY HIGHWAYS & PTO	6,659	0	0	0	0	0	0	6,659
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	6,285,509	0	0	0	0	6,285,509
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	85,711	0	0	0	0	85,711
DS -STATE PRIMARY HIGHWAYS & PTO	24,144	0	0	0	0	0	0	24,144
Item 443783 1 Totals:	42,149	833,893	6,371,220	0	0	0	0	7,247,262
Project Total:	42,149	833,893	6,371,220	0	0	0	0	7,247,262



Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443784 1 Project Description: SR 54 FROM W OF MITCHELL RANCH PLAZA ENTR TO MARATHON DR.*NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 2.990								
Extra Description: 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2</b>								
DDR -DISTRICT DEDICATED REVENUE	0	1,037,271	0	0	0	0	0	1,037,271
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,078	0	0	0	0	0	0	5,078
DS -STATE PRIMARY HIGHWAYS & PTO	13,077	0	0	0	0	0	0	13,077
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	886,445	0	0	0	0	886,445
NHRE -NAT HWY PERFORM - RESURFACING	0	0	135,669	0	0	0	0	135,669
SA -STP, ANY AREA	0	0	6,891,791	0	0	0	0	6,891,791
<b>Item 443784 1 Totals:</b>	<b>18,155</b>	<b>1,037,271</b>	<b>7,913,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,969,331</b>
Item Number: 443784 2 Project Description: SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR*NON-SIS*								
District: 07 County: PASCO Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 2.990								
Extra Description: COMPLETE STREETS								
<b>CONSTRUCTION / MANAGED BY FDOT L RTP Page:4-2 &amp; 4-3</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,038,663	0	0	0	0	2,038,663
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	27,800	0	0	0	0	27,800
<b>Item 443784 2 Totals:</b>	<b>0</b>	<b>0</b>	<b>2,066,463</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,066,463</b>
<b>Project Total:</b>	<b>18,155</b>	<b>1,037,271</b>	<b>9,980,368</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,035,794</b>
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 443837 1 Project Description: US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR*SIS*								
District: 07 County: PASCO Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .051								
Extra Description: #140005								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	75,000	0	0	0	0	75,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	294,247	0	0	0	294,247
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	3,941	0	0	0	3,941
<b>Item 443837 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>298,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,188</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>76,000</b>	<b>298,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>374,188</b>
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445502 1 Project Description: BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD*NON-SIS*								
District: 07 County: PASCO Type of Work: SIDEWALK Project Length: .000								
Extra Description: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-4</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	404,472	0	0	0	404,472
<b>Item 445502 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,472</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,472</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>404,472</b>



Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445503 1 Project Description: PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN*NON-SIS*								
District: 07 County: PASCO Type of Work: SIDEWALK Project Length: .782								
Extra Description: CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-4								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	379,376	0	0	0	379,376
Item 445503 1 Totals:	0	0	0	379,376	0	0	0	379,376
Project Total:	0	0	0	379,376	0	0	0	379,376
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445556 1 Project Description: SR 52 FROM US 19 TO HICKS RD*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 3.028								
Extra Description: ENHANCE/UPDATE CORRIDOR LIGHTING								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	592,380	0	0	0	0	592,380
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	1,058,716	0	0	1,058,716
Item 445556 1 Totals:	0	0	592,380	0	1,058,716	0	0	1,651,096
Project Total:	0	0	592,380	0	1,058,716	0	0	1,651,096
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445557 1 Project Description: SR 54 FROM US 19 TO LITTLE RD*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 4.769								
Extra Description: ENHANCE UPDATE CORRIDOR LIGHTING								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	864,842	0	0	0	0	864,842
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	1,698,865	0	0	1,698,865
Item 445557 1 Totals:	0	0	864,842	0	1,698,865	0	0	2,563,707
Project Total:	0	0	864,842	0	1,698,865	0	0	2,563,707
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445558 1 Project Description: US 301 FROM TUCKER RD TO PRETTY POND RD*NON-SIS*								
District: 07 County: PASCO Type of Work: LIGHTING Project Length: 3.692								
Extra Description: ENHANCE/UPDATE CORRIDOR LIGHTING								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:2-1								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	701,891	0	0	0	701,891
Item 445558 1 Totals:	0	0	0	701,891	0	0	0	701,891
Project Total:	0	0	0	701,891	0	0	0	701,891

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445653 2 Project Description: OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52*NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 6.863								
Extra Description: WIDEN 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO L RTP Page:4-9								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	600,000	0	0	0	0	600,000
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	600,000	0	0	0	0	600,000
RIGHT OF WAY / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	4,000,000	1,592,167	207,833	0	5,800,000
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	4,000,000	2,200,000	0	0	6,200,000
Item 445653 2 Totals:	0	0	1,200,000	8,000,000	3,792,167	207,833	0	13,200,000
Project Total:	0	0	1,200,000	8,000,000	3,792,167	207,833	0	13,200,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 445664 2 Project Description: MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.*NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: 1.602								
Extra Description: CONSTRUCT 8'CONCRETE SHARED USE PATH ON SOUTH SIDE								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:4-4;Appendix 6.9 - 20								
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	2,594,421	0	0	2,594,421
Item 445664 2 Totals:	0	0	0	0	2,594,421	0	0	2,594,421
Project Total:	0	0	0	0	2,594,421	0	0	2,594,421
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447147 1 Project Description: I-75/SR 93 FROM N OF THOMAS PRAIRIE CREEK BRIDGE TO S OF CR41/BLANTON*SIS*								
District: 07 County: PASCO Type of Work: LANDSCAPING Project Length: .704								
Extra Description: INSTALLATION OF PLANTS AND RELATED MATERIALS								
PRELIMINARY ENGINEERING / MANAGED BY FDOT Table 2-5: Goal 5								
DDR -DISTRICT DEDICATED REVENUE	82,229	0	0	0	0	0	0	82,229
DEM -ENVIRONMENTAL MITIGATION	1,010	0	0	0	0	0	0	1,010
DS -STATE PRIMARY HIGHWAYS & PTO	851	0	0	0	0	0	0	851
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	796,738	0	0	0	0	0	796,738
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	10,864	0	0	0	0	0	10,864
Item 447147 1 Totals:	84,090	807,602	0	0	0	0	0	891,692
Project Total:	84,090	807,602	0	0	0	0	0	891,692

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447372 1 Project Description: JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD*NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: 2.217								
Extra Description: 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:4-4;Appendix 6.9 - 20								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	61,000	0	0	0	61,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	1,171,470	0	1,171,470
Item 447372 1 Totals:	0	0	0	61,000	0	1,171,470	0	1,232,470
Project Total:	0	0	0	61,000	0	1,171,470	0	1,232,470
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447373 1 Project Description: SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD*NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: .190								
Extra Description: 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:4-4;Appendix 6.9 - 20								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	100,001	0	0	0	100,001
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	224,337	0	224,337
Item 447373 1 Totals:	0	0	0	100,001	0	224,337	0	324,338
Project Total:	0	0	0	100,001	0	224,337	0	324,338
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 447952 1 Project Description: SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR*NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.475								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:4-2;L RTP Page4-4								
DDR -DISTRICT DEDICATED REVENUE	0	0	761,585	0	0	0	0	761,585
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	5,171,400	0	0	5,171,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	111,500	0	0	111,500
Item 447952 1 Totals:	0	0	762,585	0	5,282,900	0	0	6,045,485
Project Total:	0	0	762,585	0	5,282,900	0	0	6,045,485
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448485 1 Project Description: US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE*SIS*								
District: 07 County: PASCO Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 19.688								
Extra Description: INSTALL CONNECTED VEHICLE TECHNOLOGY								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE Table 2-5: Goal 5								
DITS -STATEWIDE ITS - STATE 100%.	0	0	500,000	0	0	0	0	500,000
Item 448485 1 Totals:	0	0	500,000	0	0	0	0	500,000
Project Total:	0	0	500,000	0	0	0	0	500,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>TURNPIKE</b>								
Item Number: 444486 1 Project Description: SR 54 OPERATIONAL RAMP IMPROVEMENTS (SR 589) INTERCHANGE (MP 19)*SIS*								
District: 07 County: PASCO Type of Work: INTERCHANGE IMPROVEMENT Project Length: .850								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT L RTP Page:5-3</b>								
PKYI -TURNPIKE IMPROVEMENT	1,227,198	0	0	0	0	0	0	1,227,198
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	4,502	5,517,760	0	0	0	0	0	5,522,262
Item 444486 1 Totals:	1,231,700	5,517,760	0	0	0	0	0	6,749,460
Project Total:	1,231,700	5,517,760	0	0	0	0	0	6,749,460
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
<b>TRANSPORTATION PLANNING</b>								
Item Number: 438747 3 Project Description: PASCO PLANNING MODEL STUDIES*NON-SIS*								
District: 07 County: PASCO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
<b>PLANNING / MANAGED BY FDOT L RTP Page:5-1</b>								
D -UNRESTRICTED STATE PRIMARY	280,000	56,000	56,000	56,000	56,000	56,000	0	560,000
DU -STATE PRIMARY/FEDERAL REIMB	61,417	0	0	0	0	0	0	61,417
SU -STP, URBAN AREAS > 200K	280,000	56,000	56,000	56,000	56,000	56,000	0	560,000
Item 438747 3 Totals:	621,417	112,000	112,000	112,000	112,000	112,000	0	1,181,417
Project Total:	621,417	112,000	112,000	112,000	112,000	112,000	0	1,181,417
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 439337 3 Project Description: PASCO COUNTY FY 2020/2021-2021/2022 UPWP*NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-1</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	662,223	1,266,900	0	0	0	0	0	1,929,123
Item 439337 3 Totals:	662,223	1,266,900	0	0	0	0	0	1,929,123
Item Number: 439337 4 Project Description: PASCO COUNTY FY 2022/2023-2023/2024 UPWP*NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-1</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	660,266	660,266	0	0	0	1,320,532
Item 439337 4 Totals:	0	0	660,266	660,266	0	0	0	1,320,532
Item Number: 439337 5 Project Description: PASCO COUNTY FY 2024/2025-2025/2026 UPWP*NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-1</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	660,266	660,266	0	1,320,532
Item 439337 5 Totals:	0	0	0	0	660,266	660,266	0	1,320,532
Project Total:	662,223	662,223	660,266	660,266	660,266	660,266	0	3,965,510

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
MAINTENANCE								
Item Number: 400657 1 Project Description: PASCO CO (14)*NON-SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT L RTP Page:4-2 & 4-3								
D -UNRESTRICTED STATE PRIMARY	30,330,383	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	36,330,383
Item 400657 1 Totals:	30,330,383	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	36,330,383
Project Total:	30,330,383	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	0	36,330,383
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 401692 1 Project Description: PASCO CO (14)*SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT L RTP Page:4-2 & 4-3								
D -UNRESTRICTED STATE PRIMARY	1,012,455	15,000	15,000	15,000	15,000	15,000	0	1,087,455
Item 401692 1 Totals:	1,012,455	15,000	15,000	15,000	15,000	15,000	0	1,087,455
Project Total:	1,012,455	15,000	15,000	15,000	15,000	15,000	0	1,087,455
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: AVIATION								
Item Number: 440574 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY*NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-2								
DPTO -STATE - PTO	0	0	0	579,200	0	0	0	579,200
LF -LOCAL FUNDS	0	0	0	144,800	0	0	0	144,800
Item 440574 1 Totals:	0	0	0	724,000	0	0	0	724,000
Project Total:	0	0	0	724,000	0	0	0	724,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 441915 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT*NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-2								
DPTO -STATE - PTO	0	672,250	0	0	0	0	0	672,250
FAA -FEDERAL AVIATION ADMIN	0	1,344,500	0	0	0	0	0	1,344,500
LF -LOCAL FUNDS	0	672,250	0	0	0	0	0	672,250
Item 441915 1 Totals:	0	2,689,000	0	0	0	0	0	2,689,000
Project Total:	0	2,689,000	0	0	0	0	0	2,689,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 444472 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA*NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT PHASE 1								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE L RTP Page:5-2								
DPTO -STATE - PTO	0	0	0	270,240	0	0	0	270,240
FAA -FEDERAL AVIATION ADMIN	0	0	0	3,040,200	0	0	0	3,040,200
LF -LOCAL FUNDS	0	0	0	67,560	0	0	0	67,560
Item 444472 1 Totals:	0	0	0	3,378,000	0	0	0	3,378,000
Project Total:	0	0	0	3,378,000	0	0	0	3,378,000

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 446800 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB TAXIWAY A, A1, A2*NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE LRTP Page:5-2								
DDR -DISTRICT DEDICATED REVENUE	0	0	340,000	0	0	0	0	340,000
LF -LOCAL FUNDS	0	0	85,000	0	0	0	0	85,000
Item 446800 1 Totals:	0	0	425,000	0	0	0	0	425,000
Project Total:	0	0	425,000	0	0	0	0	425,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 448726 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION*NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE LRTP Page:5-2								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,200,000	0	0	0	1,200,000
LF -LOCAL FUNDS	0	0	0	300,000	0	0	0	300,000
Item 448726 1 Totals:	0	0	0	1,500,000	0	0	0	1,500,000
Project Total:	0	0	0	1,500,000	0	0	0	1,500,000
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
FLP: TRANSIT								
Item Number: 402397 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307*NON-SIS*								
District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: CAPITAL ASSISTANCE - GOV. APPORT.								
OPERATIONS / MANAGED BY PASCO LRTP Page:4-13								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	0	0	900,000	900,000	900,000	0	2,700,000
CAPITAL / MANAGED BY PASCO								
FTA -FEDERAL TRANSIT ADMINISTRATION	34,708,907	3,125,457	1,715,400	0	0	0	0	39,549,764
Item 402397 1 Totals:	34,708,907	3,125,457	1,715,400	900,000	900,000	900,000	0	42,249,764
Project Total:	34,708,907	3,125,457	1,715,400	900,000	900,000	900,000	0	42,249,764
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 402413 1 Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING*NON-SIS*								
District: 07 County: PASCO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS LRTP Page:4-14								
DDR -DISTRICT DEDICATED REVENUE	5,186,857	1,269,806	192,628	0	0	1,480,763	0	8,130,054
DPTO -STATE - PTO	8,159,019	0	1,140,669	1,399,961	1,410,461	0	0	12,110,110
DS -STATE PRIMARY HIGHWAYS & PTO	4,268,943	0	0	0	0	0	0	4,268,943
LF -LOCAL FUNDS	16,094,191	1,269,806	1,333,297	1,399,961	1,410,461	1,480,763	0	22,988,479
Item 402413 1 Totals:	33,709,010	2,539,612	2,666,594	2,799,922	2,820,922	2,961,526	0	47,497,586
Project Total:	33,709,010	2,539,612	2,666,594	2,799,922	2,820,922	2,961,526	0	47,497,586

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 402414 1 Project Description: PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PASCO Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PASCO COUNTY MPO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	202,696	0	0	0	0	0	0	202,696
DPTO -STATE - PTO	42,088	0	21,224	21,861	22,517	23,193	0	130,883
DS -STATE PRIMARY HIGHWAYS & PTO	9,132	0	0	0	0	0	0	9,132
DU -STATE PRIMARY/FEDERAL REIMB	2,191,405	154,195	169,797	174,890	180,137	185,541	0	3,066,965
LF -LOCAL FUNDS	244,777	0	21,224	21,861	22,517	23,193	0	333,572
Item 402414 1 Totals:	2,690,098	154,195	212,245	218,612	225,171	231,927	0	3,732,248
Project Total:	2,690,098	154,195	212,245	218,612	225,171	231,927	0	3,732,248
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 408319 1 Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING*NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	3,505,171	0	0	0	0	220,748	0	3,725,919
DPTO -STATE - PTO	1,688,501	286,639	250,316	258,742	266,504	0	0	2,750,702
DS -STATE PRIMARY HIGHWAYS & PTO	555,430	0	0	0	0	0	0	555,430
Item 408319 1 Totals:	5,749,102	286,639	250,316	258,742	266,504	220,748	0	7,032,051
Project Total:	5,749,102	286,639	250,316	258,742	266,504	220,748	0	7,032,051
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 422314 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311*NON-SIS*								
District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DU -STATE PRIMARY/FEDERAL REIMB	2,069,618	520,886	547,602	661,817	628,628	628,628	0	5,057,179
LF -LOCAL FUNDS	1,864,941	520,886	547,602	661,817	628,628	628,628	0	4,852,502
CAPITAL / MANAGED BY PASCO								
DU -STATE PRIMARY/FEDERAL REIMB	1,970,861	100,000	100,000	0	114,633	120,000	0	2,405,494
LF -LOCAL FUNDS	1,156,964	25,000	25,000	0	25,000	30,000	0	1,261,964
Item 422314 1 Totals:	7,062,384	1,166,772	1,220,204	1,323,634	1,396,889	1,407,256	0	13,577,139
Project Total:	7,062,384	1,166,772	1,220,204	1,323,634	1,396,889	1,407,256	0	13,577,139
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 429940 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.*NON-SIS*								
District: 07 County: PASCO Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	332,423	43,121	231,350	0	0	318,858	0	925,752
DPTO -STATE - PTO	2,283,511	229,433	54,565	294,324	303,154	0	0	3,164,987
CAPITAL / MANAGED BY PASCO								
DDR -DISTRICT DEDICATED REVENUE	1,031,546	0	0	0	0	0	0	1,031,546
Item 429940 1 Totals:	3,647,480	272,554	285,915	294,324	303,154	318,858	0	5,122,285
Project Total:	3,647,480	272,554	285,915	294,324	303,154	318,858	0	5,122,285
District 07 Totals:	185,869,979	67,090,494	82,157,137	31,248,139	28,853,889	110,385,177	265,376,995	770,981,810
Grand Total	185,869,979	67,090,494	82,157,137	31,248,139	28,853,889	110,385,177	265,376,995	770,981,810



Effective Date: 04/05/2021 Florida Department of Transportation Run: 04/06/2021 14:59:04

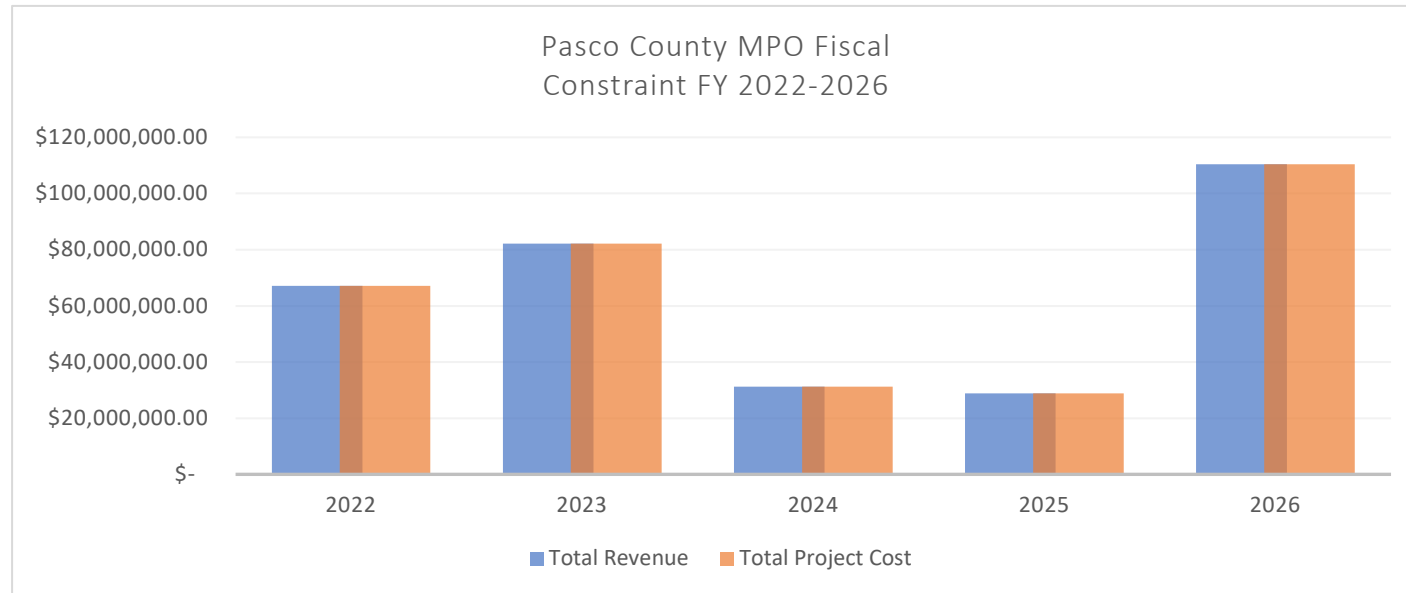
## 5 Year TIP - Fund Summary

### DISTRICT 7

Fund	Fund Name	<2022	2022	2023	2024	2025	2026	>2026	All Years
ACID	ADV CONSTRUCTION SAFETY (HSID)	601,486	0	0	0	0	0	0	601,486
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	5,798,695	57,959,453	63,758,148
ACSA	ADVANCE CONSTRUCTION (SA)	1,603,999	0	0	0	0	0	0	1,603,999
ACSL	ADVANCE CONSTRUCTION (SL)	981,236	0	0	0	0	0	0	981,236
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	0	2,247,944	6,477,059	2,574,227	2,757,581	0	0	14,056,811
ACSU	ADVANCE CONSTRUCTION (SU)	2,219,326	0	0	0	0	0	0	2,219,326
BNIR	INTRASTATE R/W & BRIDGE BONDS	0	0	0	0	0	22,816,805	0	22,816,805
BRRP	STATE BRIDGE REPAIR & REHAB	0	0	75,000	294,247	0	0	0	369,247
CIGP	COUNTY INCENTIVE GRANT PROGRAM	5,619,082	3,629,847	2,609,551	4,000,000	1,592,167	207,833	0	17,658,480
CIGR	GROWTH MANAGEMENT FOR CIGP	240,118	0	0	0	0	0	0	240,118
CM	CONGESTION MITIGATION - AQ	1,263,469	52,409	1,281,065	1,394,212	190,054	1,416,787	0	5,597,996
D	UNRESTRICTED STATE PRIMARY	31,622,838	1,271,000	1,271,000	1,271,000	1,271,000	1,271,000	0	37,977,838
DDR	DISTRICT DEDICATED REVENUE	18,962,541	7,457,885	22,691,751	2,739,123	5,267,100	59,073,324	0	116,191,724
DEM	ENVIRONMENTAL MITIGATION	1,999	0	0	0	0	0	0	1,999
DEMW	ENVIRONMEN MITIGATION-WETLANDS	5,668	0	0	0	0	0	0	5,668
DI	ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	86,050,283	86,050,283
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,480,440	110,864	365,886	3,941	111,500	1,032,562	659,999	3,765,192
DIS	STRATEGIC INTERMODAL SYSTEM	0	0	0	0	0	0	31,690,089	31,690,089
DITS	STATEWIDE ITS - STATE 100%.	0	0	500,000	0	0	0	0	500,000
DPTO	STATE - PTO	12,173,119	1,188,322	1,466,774	2,824,328	2,002,636	23,193	0	19,678,372
DS	STATE PRIMARY HIGHWAYS & PTO	14,992,521	1,128,540	532,341	895,068	0	1,438,923	0	18,987,393
DU	STATE PRIMARY/FEDERAL REIMB	6,293,301	785,738	817,399	836,707	923,398	934,169	0	10,590,712
FAA	FEDERAL AVIATION ADMIN	0	1,344,500	0	3,040,200	0	0	0	4,384,700
FTA	FEDERAL TRANSIT ADMINISTRATION	34,708,907	3,125,457	1,715,400	900,000	900,000	900,000	0	42,249,764
GFSL	GF STPBG <200K<5K (SMALL URB)	311,787	0	0	0	0	0	0	311,787
GMR	GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	0	14,307,316	14,307,316
LF	LOCAL FUNDS	22,086,926	27,518,289	2,012,123	2,595,999	2,086,606	2,162,584	0	58,462,527
LFP	LOCAL FUNDS FOR PARTICIPATING	5,872,230	5,480,276	1,422,401	4,000,000	2,200,000	0	0	18,974,907
NHRE	NAT HWY PERFORM - RESURFACING	0	0	135,669	0	0	0	0	135,669
PKYI	TURNPIKE IMPROVEMENT	1,231,700	5,517,760	0	0	0	0	0	6,749,460
PL	METRO PLAN (85% FA; 15% OTHER)	662,223	1,266,900	660,266	660,266	660,266	660,266	0	3,965,510
SA	STP, ANY AREA	6,461,643	0	21,926,822	0	0	0	0	28,388,465
SL	STP, AREAS <= 200K	4,140,551	3,723,500	4,187,776	1,103,872	0	0	0	13,155,699
SR2T	SAFE ROUTES - TRANSFER	0	0	0	783,848	0	0	0	783,848
STED	2012 SB1998-STRATEGIC ECON COR	0	0	0	0	0	0	74,709,855	74,709,855
SU	STP, URBAN AREAS > 200K	9,807,346	1,157,156	6,930,675	1,170,100	2,419,794	11,253,229	0	32,738,300
TALT	TRANSPORTATION ALTS- ANY AREA	0	0	1,003,724	161,001	0	1,395,807	0	2,560,532
TALU	TRANSPORTATION ALTS- >200K	96,600	0	37,082	0	2,594,421	0	0	2,728,103
TLWR	2015 SB2514A-TRAIL NETWORK	0	0	0	0	3,877,366	0	0	3,877,366
TRIP	TRANS REGIONAL INCENTIVE PROGM	1,256,065	0	1,903,765	0	0	0	0	3,159,830
TRWR	2015 SB2514A-TRAN REG INCT PRG	1,172,858	84,107	2,133,608	0	0	0	0	3,390,573

Grand Total	185,869,979	67,090,494	82,157,137	31,248,139	28,853,889	110,385,177	265,376,995	770,981,810
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	2022	2023	2024	2025	2026
Total Revenue	\$ 67,090,494.00	\$ 82,157,137.00	\$ 31,248,139.00	\$ 28,853,889.00	\$ 110,385,177.00
Total Project Cost	\$ 67,090,494.00	\$ 82,157,137.00	\$ 31,248,139.00	\$ 28,853,889.00	\$ 110,385,177.00

Total Revenue - Total Programmed Projects Estimates - see Five Year TIP

Total Project Cost- Total State & Federal Funding - see Fund Summary

- 1

FPN: 4170111  
SR 54 FROM E OF CR 587/GUNN HWY TO E OF ALTAMONT LN  
CONSTRUCT HIGHWAY LIGHTING  
PE: 2022 CST: 2024
- 2

FPN: 4398322  
SR 52/MERIDIAN AVE @ N 21ST ST/CR 41 FROM CHURCH AVE TO CR 578/SUWANNEE WY  
ROUNDABOUT  
ROW: 2024 CST: 2026
- 3

FPN: 4398323  
SR 52 @ COLLEGE AVE/POMPANIC ST  
ROUNDABOUT  
ROW: 2022 DSB: 2023
- 4

FPN: 4402651  
ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54  
BIKE/PATH TRAIL  
CST: 2025
- 5

FPN: 4403011  
SR 56 FROM WILLOW OAK DR TO WIREGRASS MALL ENTRANCE  
INSTALL LIGHTING ON BOTH SIDES OF SR 56  
DSB: 2023
- 6

FPN: 4403012  
SR 56 FROM WIREGRASS MALL ENTRANCE TO MEADOW POINTE BLVD  
INSTALL LIGHTING ON BOTH SIDE OF SR 56  
DSB: 2023
- 7

FPN: 4410941  
OLD CR 54 FROM SR 54 TO W OF LITTLE RD  
CONSTRUCT SIDEWALK/BOARDWALK  
CST: 2023
- 8

FPN: 4410991  
SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54  
OPERATIONAL IMPROVEMENT  
CST: 2022
- 9

FPN: 4437842  
SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR  
COMPLETE STREETS  
CST: 2023
- 10

FPN: 4455021  
BEXLEY ELEM SCH - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD  
CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL  
PE: 2024
- 11

FPN: 4455031  
PASCO ELEM SCH - FORT KING RD FROM HESTER TO N OF COLEMAN  
CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL  
PE: 2024
- 12

FPN: 4455531  
US 19 FROM PINELLAS COUNTY LINE TO NEWYORK AVE  
ENHANCE/UPDATE CORRIDOR LIGHTING  
CST: 2024
- 13

FPN: 4455561  
SR 52 FROM US 19 TO HICKS RD  
ENHANCE/UPDATE CORRIDOR LIGHTING  
PE: 2023 CST: 2025
- 14

FPN: 4455571  
SR 54 FROM US 19 TO LITTLE RD  
ENHANCE/UPDATE CORRIDOR LIGHTING  
PE: 2023 CST: 2025
- 15

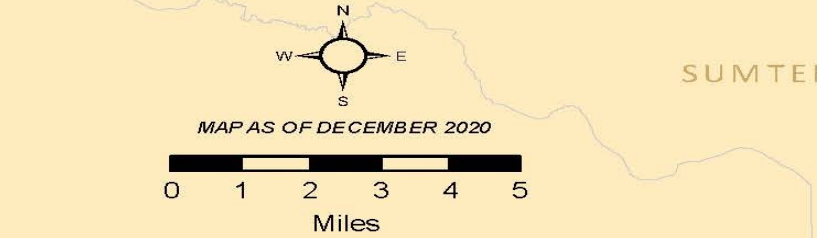
FPN: 4455581  
US 301 FROM TUCKER RD TO PRETTY POND RD  
ENHANCE/UPDATE CORRIDOR LIGHTING  
PE: 2024
- 16

FPN: 4456642  
MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD  
CONSTRUCT 8' CONCRETE SHARED USE PATH ON SOUTH SIDE  
CST: 2025
- 17

FPN: 4473721  
JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD  
8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD  
PE: 2024 CST: 2026
- 18

FPN: 4473731  
SCHOOL RD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD  
8' MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMP/PAV MKGS/SIGNAGE PAVEMENT MARKINGS AND SIGNAGE  
PE: 2024 CST: 2026
- 19

FPN: 4484851  
US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE  
INSTALL CONNECTED VEHICLE TECHNOLOGY  
CST: 2023



PASCO COUNTY — BIKE-PED, TRAFFIC OPS & SAFETY PROJECTS

DRAFT TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2021 THROUGH FY 2022 JULY 1, 2025 THROUGH JUNE 30, 2026



- 1 FPN: 2563341  
SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF  
2 TO 4 LANES  
ENV: 2024, 2025 CST; 2026 RRU: 2026

2 FPN: 2563344  
SR 52/SCHRADER HWY FROM E OF US 41 TO W OF CR 581/BELLAMY BR  
2 TO 4 LANES  
ROW: 2022, 2023, 2024

3 FPN: 2564222  
US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54  
ADD LANES AND RECONSTRUCT  
ROW: 2026

4 FPN: 4080752  
US 301 (SR 39) FROM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD  
4 TO 6 LANES  
ENV: 2023

5 FPN: 4165642  
US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN  
2 TO 4 LANES  
ENV: 2023 ROW: 2022, 2023, 2024

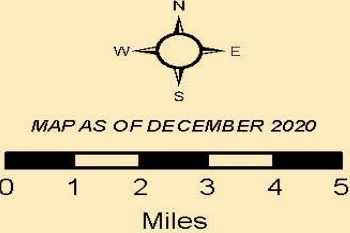
6 FPN: 4191822  
US 41(SR 45) @ SR 54 FROM W OF WILSON RD/SR 54 INT TO E OF OSPREY LN/SR 54  
6 TO 8 LANES - NEW INTERCHANGE  
PE: 2023 ROW: 2026
- 7 FPN: 4305732  
I-75/I-275 FROM COUNTY LINE RD TO SR 56 (PHASE II)  
CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM  
PE: 2023 ROW: 2025

8 FPN: 4327344  
OVERPASS RD FROM E OF BOYETTE RD TO US 301  
WIDEN EXISTING ROAD AND CONSTRUCT NEW ROAD  
PE: 2022

9 FPN: 4379281  
CR 54/ WESLEY CHAPEL BLVD FROM N OF SR 54/SR 56 TO N OF MAGNOLIA BLVD  
2 TO 6 LANES  
CST: 2022, 2023

10 FPN: 4379282  
CR 54/ WESLEY CHAPEL BLVD FROM N OF MAGNOLIA BLVD TO N OF OAKLEY BLVD  
4 TO 6 LANES  
CST: 2023

11 FPN: 4456532  
OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52  
WIDEN 2 TO 4 LANES  
PE: 2023 ROW: 2024, 2025



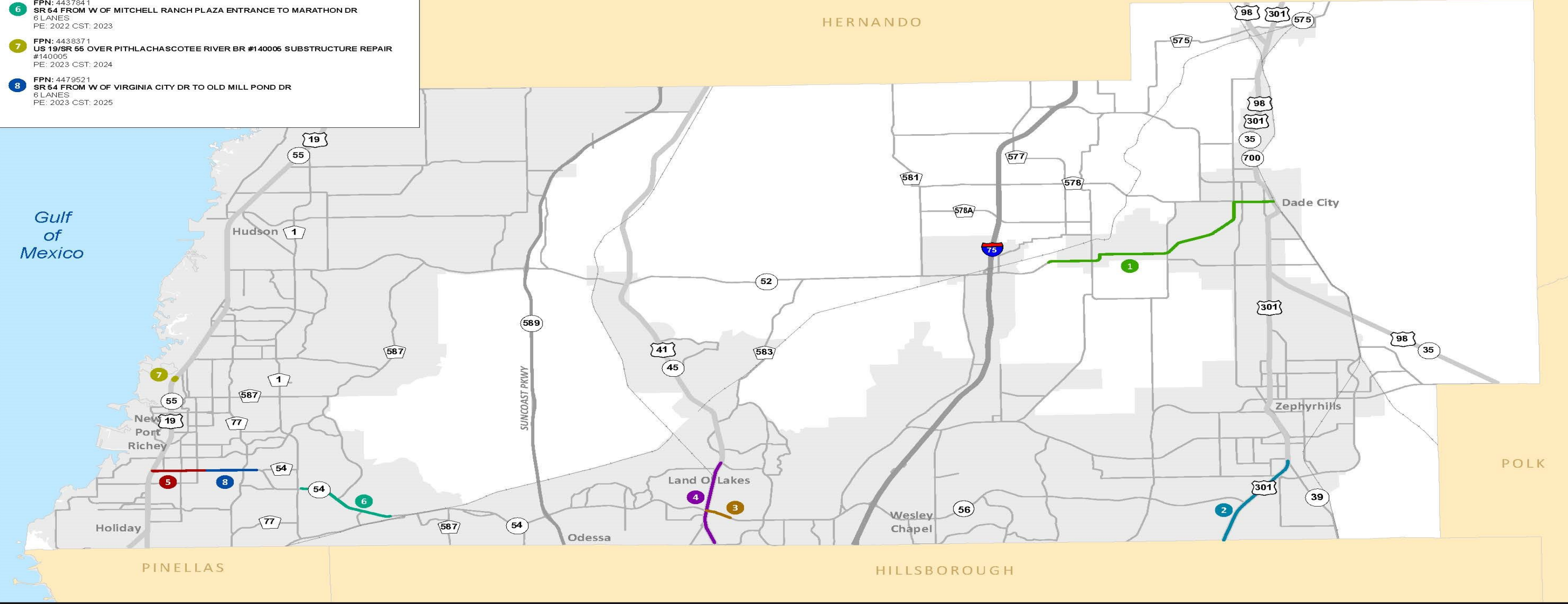
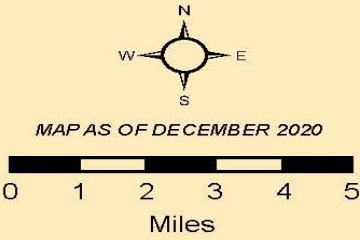
PASCO COUNTY — CAPACITY PROJECTS

DRAFT TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2021 THROUGH FY 2022 JULY 1, 2025 THROUGH JUNE 30, 2026





- 1 FPN: 4398321  
SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533  
2 LANES  
CST: 2023
- 2 FPN: 4400631  
US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39  
2 LANES  
PE: 2022 CST: 2023
- 3 FPN: 4416581  
SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHTS RD  
6 LANES  
PE: 2022 CST: 2023
- 4 FPN: 4416591  
US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PKWY TO BELL LAKE RD  
6 LANES  
CST: 2023 RRU: 2022
- 5 FPN: 4437831  
SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR  
6 LANES  
PE: 2022 CST: 2023
- 6 FPN: 4437841  
SR 54 FROM W OF MITCHELL RANCH PLAZA ENTRANCE TO MARATHON DR  
6 LANES  
PE: 2022 CST: 2023
- 7 FPN: 4438371  
US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR #140005 SUBSTRUCTURE REPAIR  
#140005  
PE: 2023 CST: 2024
- 8 FPN: 4479521  
SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR  
6 LANES  
PE: 2023 CST: 2025



**PASCO COUNTY — PRESERVATION PROJECTS**

DRAFT TENTATIVE FIVE-YEAR WORK PROGRAM FOR FY 2021 THROUGH FY 2022 JULY 1, 2025 THROUGH JUNE 30, 2026



# TRANSPORTATION DISADVANTAGED SECTION

## **Introduction**

This Transportation Disadvantaged (TD) section of the Transportation Improvement Program (TIP) is intended to meet requirements under 41-2.009(2) F.A.C.

Extensive coordination with local public transit and local government comprehensive planning bodies occurs as a part of the TD program. The Transportation Disadvantaged Service Plan (TDSP) documents consistency of local and regional planning documents with the TD program. An updated TDSP will be adopted in the spring of 2020. As part of the development of the TDSP, Pasco MPO staff has reached out to social service agencies and citizens via survey, and coordinated with PCPT on updates to the TDSP and therefore TD Program.

The Pasco County MPO is the designated official planning agency for the TD Program in Pasco County. Since 2012, PCPT has been the Community Transportation Coordinator (CTC). As the CTC, PCPT is responsible for operating Pasco County's TD Program and coordinating TD services in Pasco County.

As the planning agency for the TD Program, Pasco County provides support for the Local Coordinating Board (LCB). The LCB is comprised of representatives of social service agencies, transportation providers, FDOT and citizens responsible for overseeing the Transportation Disadvantaged Program in Pasco County.

Pasco County annually reviews and approves funding resources for the Pasco County TD Program through the adoption of the Transportation Improvement Program. Funding for the TD Program is obtained through federal, state and local government sources, including the state Commission for the Transportation Disadvantaged from the state Transportation Trust Fund. The Transportation Disadvantaged Element table on the next page includes project and program descriptions, planned costs, anticipated revenues and identification of the year the project or services are to be undertaken and implemented.

**PASCO COUNTY TRANSPORTATION IMPROVEMENT  
PROGRAM FIVE-YEAR TRANSPORTATION PLAN FISCAL  
YEARS 2021-22 through 2025-26**

**TRANSPORTATION DISADVANTAGED**

		Funding Source	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
From:	TD Commission	ST	\$30,035	\$31,175	\$31,175	\$31,175	\$31,175
To:	Planning Grant						
From:	TD Commission	ST	\$796,563	\$804,528	\$812,573	\$820,699	\$828,906
TO:	Operating						
		LF	\$88,507	\$89,392	\$90,285	\$91,188	\$92,100
From:	Older Americans Act	FD	\$217,518	\$219,693	\$221,890	\$224,109	\$226,350
	Dept. of Elder Affairs						
To:	Operating						
		ST	\$48,406	\$48,890	\$49,379	\$49,873	\$50,371
		LF	\$35,613	\$35,969	\$36,329	\$36,692	\$37,059

ST State Funds FD Federal  
FundsLF Local Funds

## **FISCAL YEAR (FY) 2020 FEDERAL OBLIGATION REPORT – PASCO COUNTY MPO**

Pursuant to the provision of 23 U.S.C 134 (h) (7) (B) and 49 U.S. C. 5303 (C) (5) (B), the MPO is required to publish or make available an annual listing of projects for which Federal Funds have been obligated in the preceding year. This report is available for public review on the Pasco County MPOs' website at <http://pascocountyfl.net/index.aspx?nid=1697> and on the FDOT website at: [http://www.fdot.gov/workprogram/Federal/fa\\_MPO\\_ObligDet.shtm](http://www.fdot.gov/workprogram/Federal/fa_MPO_ObligDet.shtm)

1. Annual listing of Highway, Planning and Miscellaneous projects
2. Annual listing of Transit Projects

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
=====

Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:256243 2 PROJECT DESCRIPTION:SR 52(SHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:14120000 PROJECT LENGTH: 1.508MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	85,249
SU	-10,033
<b>TOTAL 256243 2</b>	<b>75,216</b>
<b>TOTAL 256243 2</b>	<b>75,216</b>

ITEM NUMBER:256323 1 PROJECT DESCRIPTION:SR 52 (SHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:14120000 PROJECT LENGTH: 4.643MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,422,230
SU	1,610,370
TALU	16,926
<b>TOTAL 256323 1</b>	<b>4,049,526</b>
<b>TOTAL 256323 1</b>	<b>4,049,526</b>

ITEM NUMBER:256324 2 PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:14010000 PROJECT LENGTH: 2.268MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	156,718
SA	488,132
SL	1,786,801
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	20,586,631
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	1,109,520
<b>TOTAL 256324 2</b>	<b>24,127,802</b>
<b>TOTAL 256324 2</b>	<b>24,127,802</b>

ITEM NUMBER:256422 2 PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:ADD LANES & RECONSTRUCT  
ROADWAY ID:14050000 PROJECT LENGTH: 6.488MI LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-489
SA	-99,947
SU	-8,495
<b>TOTAL 256422 2</b>	<b>-108,931</b>
<b>TOTAL 256422 2</b>	<b>-108,931</b>



FLORIDA DEPARTMENT OF TRANSPORTATION  
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Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:258736 2  
DISTRICT:07  
ROADWAY ID:14140000

PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52  
COUNTY:PASCO  
PROJECT LENGTH: 8.229MI

\*SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	38,634
<b>TOTAL 258736 2</b>	<b>38,634</b>
<b>TOTAL 258736 2</b>	<b>38,634</b>

ITEM NUMBER:416561 2  
DISTRICT:07  
ROADWAY ID:14090000

PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD  
COUNTY:PASCO  
PROJECT LENGTH: 4.509MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2020
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-9,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	40,299
<b>TOTAL 416561 2</b>	<b>30,870</b>
<b>TOTAL 416561 2</b>	<b>30,870</b>

ITEM NUMBER:416564 1  
DISTRICT:07  
ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY  
COUNTY:PASCO  
PROJECT LENGTH: 1.744MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SL	-55,412
<b>TOTAL 416564 1</b>	<b>-55,412</b>
<b>TOTAL 416564 1</b>	<b>-55,412</b>

ITEM NUMBER:416564 2  
DISTRICT:07  
ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN  
COUNTY:PASCO  
PROJECT LENGTH: 2.689MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	22,358
SU	444,748
<b>TOTAL 416564 2</b>	<b>467,106</b>
<b>TOTAL 416564 2</b>	<b>467,106</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
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Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:418860 6  
DISTRICT:07  
ROADWAY ID:14030000

PROJECT DESCRIPTION:US 19/SR 55 FROM MARINE PARKWAY TO SR 52  
COUNTY:PASCO  
PROJECT LENGTH: 7.273MI

\*SIS\*  
TYPE OF WORK:ADD RIGHT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND  
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
HPP

-165,280

**TOTAL 418860 6 -165,280**

**TOTAL 418860 6 -165,280**

ITEM NUMBER:418860 7  
DISTRICT:07  
ROADWAY ID:14030000

PROJECT DESCRIPTION:US 19 (SR 55) FROM SR 52 TO NEW YORK AVE  
COUNTY:PASCO  
PROJECT LENGTH: 3.302MI

\*SIS\*  
TYPE OF WORK:ADD RIGHT TURN LANE(S)  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 2

FUND  
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

-33,030

**TOTAL 418860 7 -33,030**

**TOTAL 418860 7 -33,030**

ITEM NUMBER:429075 2  
DISTRICT:07  
ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM  
COUNTY:PASCO  
PROJECT LENGTH: 1.103MI

\*NON-SIS\*  
TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND  
CODE

2020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
SA

23,994

**TOTAL 429075 2 23,994**

**TOTAL 429075 2 23,994**

ITEM NUMBER:430573 1  
DISTRICT:07  
ROADWAY ID:14091000

PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)  
COUNTY:PASCO  
PROJECT LENGTH: 2.071MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT  
NHPP

29,555

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT  
CM  
NHPP

99,157

9,284,388

**TOTAL 430573 1 9,413,100**

**TOTAL 430573 1 9,413,100**

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
=====

Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:433699 1 PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE LANE/SIDEWALK  
ROADWAY ID:14506000 PROJECT LENGTH: .650MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	5,054
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC TALT	455,742
<b>TOTAL 433699 1</b>	<b>460,796</b>
<b>TOTAL 433699 1</b>	<b>460,796</b>

ITEM NUMBER:433700 1 PROJECT DESCRIPTION:HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DADE CITY TALU	-24,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	1,000
<b>TOTAL 433700 1</b>	<b>-23,917</b>
<b>TOTAL 433700 1</b>	<b>-23,917</b>

ITEM NUMBER:435477 1 PROJECT DESCRIPTION:MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:SIDEWALK  
ROADWAY ID:14900003 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	-12,742
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC TALT TALU	-9,790 -25,268
<b>TOTAL 435477 1</b>	<b>-47,800</b>
<b>TOTAL 435477 1</b>	<b>-47,800</b>

ITEM NUMBER:436490 1 PROJECT DESCRIPTION:SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF \*NON-SIS\*  
DISTRICT:07 COUNTY:PASCO TYPE OF WORK:RESURFACING  
ROADWAY ID:14120000 PROJECT LENGTH: 4.975MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	2,000
<b>TOTAL 436490 1</b>	<b>2,000</b>
<b>TOTAL 436490 1</b>	<b>2,000</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
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Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

HIGHWAYS  
=====

ITEM NUMBER:438772 1	PROJECT DESCRIPTION:20TH ST SIDEWALK FROM HENRY DR TO CR 54		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:SIDEWALK	
ROADWAY ID:14000037	PROJECT LENGTH: .241MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2020	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		16,207	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC			
TALU		146,911	
<b>TOTAL 438772 1</b>		<b>163,118</b>	
<b>TOTAL 438772 1</b>		<b>163,118</b>	

ITEM NUMBER:439697 1	PROJECT DESCRIPTION:CYPRESS ELEMENTARY-SWEET BAY CRT FROM TANGLEWOOD DR TO SCHOOL ENTRANCE		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:SIDEWALK	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2020	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC			
SR2T		-5,672	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		16,207	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC			
SR2T		157,732	
<b>TOTAL 439697 1</b>		<b>168,267</b>	
<b>TOTAL 439697 1</b>		<b>168,267</b>	

ITEM NUMBER:439829 6	PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS		*SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:LIGHTING	
ROADWAY ID:14030000	PROJECT LENGTH: 20.825MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		2020	
<hr/>			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		539,795	
<b>TOTAL 439829 6</b>		<b>539,795</b>	
<b>TOTAL 439829 6</b>		<b>539,795</b>	

ITEM NUMBER:439832 2	PROJECT DESCRIPTION:SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:14120000	PROJECT LENGTH: .162MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE		2020	
<hr/>			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		528,379	
<b>TOTAL 439832 2</b>		<b>528,379</b>	
<b>TOTAL 439832 2</b>		<b>528,379</b>	

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**HIGHWAYS**  
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Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:441257 1 PROJECT DESCRIPTION:PARKWAY BLVD (25 FT N OF CHERBOURG LOOP) AT MP 1.097  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID:14000154 PROJECT LENGTH: .001MI

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER16	3,714
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC ER16	12,227
<b>TOTAL 441257 1</b>	<b>15,941</b>
<b>TOTAL 441257 1</b>	<b>15,941</b>

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:441257 2 PROJECT DESCRIPTION:PARKWAY BLVD (25FT N OF CHERBOURG LOOP) AT MP 1.097  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID:14000154 PROJECT LENGTH: .001MI

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER16	2,633
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY ER16	85,043
<b>TOTAL 441257 2</b>	<b>87,676</b>
<b>TOTAL 441257 2</b>	<b>87,676</b>

\*NON-SIS\*  
TYPE OF WORK:EMERGENCY OPERATIONS  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ITEM NUMBER:442862 1 PROJECT DESCRIPTION:US 98 FROM S OF CR 575/TRILBY RD TO N OF CR 575/TRILBY RD  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID:14080000 PROJECT LENGTH: .273MI

FUND CODE	2020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	186,101
SU	2,075,645
<b>TOTAL 442862 1</b>	<b>2,261,746</b>
<b>TOTAL 442862 1</b>	<b>2,261,746</b>
<b>TOTAL DIST: 07</b>	<b>42,019,596</b>
<b>TOTAL HIGHWAYS</b>	<b>42,019,596</b>

\*NON-SIS\*  
TYPE OF WORK:ROUNDABOUT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

**PLANNING**  
=====

Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:438747 3 PROJECT DESCRIPTION:PASCO PLANNING MODEL STUDIES  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:PLANNING MODELS/DATA UPDATE  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

56,000

**TOTAL 438747 3**

**56,000**

**TOTAL 438747 3**

**56,000**

ITEM NUMBER:439337 2 PROJECT DESCRIPTION:PASCO COUNTY FY 2018/2019-2019/2020 UPWP  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

802,375

**TOTAL 439337 2**

**802,375**

**TOTAL 439337 2**

**802,375**

ITEM NUMBER:439337 3 PROJECT DESCRIPTION:PASCO COUNTY FY 2020/2021-2021/2022 UPWP  
DISTRICT:07 COUNTY:PASCO  
ROADWAY ID: PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRANSPORTATION PLANNING  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND  
CODE

2020

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL

165,556

**TOTAL 439337 3**

**165,556**

**TOTAL 439337 3**

**165,556**

**TOTAL DIST: 07**

**1,023,931**

**TOTAL PLANNING**

**1,023,931**

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
ANNUAL OBLIGATIONS REPORT  
=====

Pasco County MPO  
Adoption June 10, 2021  
DATE RUN: 10/01/2020  
TIME RUN: 09.29.25  
MBROBLTP

ITEM NUMBER:435719 1 PROJECT DESCRIPTION:STARKEY GAP/TRI-CO TRL/C2C TRL FROM PASCO C/L TO N OF SR 54 \*NON-SIS\*  
DISTRICT:07 COUNTY: PASCO TYPE OF WORK:BIKE PATH/TRAIL  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	-62,234
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	37,394
<b>TOTAL 435719 1</b>	<b>-24,840</b>
<b>TOTAL 435719 1</b>	<b>-24,840</b>

ITEM NUMBER:440402 1 PROJECT DESCRIPTION:EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PARTROL/EMERG REPAIRS) \*NON-SIS\*  
DISTRICT:07 COUNTY: PASCO TYPE OF WORK:EMERGENCY OPERATIONS  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2020
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17	38,519
<b>TOTAL 440402 1</b>	<b>38,519</b>
<b>TOTAL 440402 1</b>	<b>38,519</b>
<b>TOTAL DIST: 07</b>	<b>13,679</b>
<b>TOTAL MISCELLANEOUS</b>	<b>13,679</b>

GRAND TOTAL 43,057,206

ANNUAL LIST OF FEDERAL TRANSIT ADMINISTRATION (FTA)  
OBLIGATED PROJECTS



PASCO COUNTY METROPOLITAN PLANING ORGANIZATION (MPO) ANNUAL LIST OF  
FEDERAL TRANSIT ADMINISTRATION (FTA) OBLIGATED PROJECTS

FTA Grant Number	Award	FDOT Work Program No.	County	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
FL90X814	2014	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$1,305,830	\$ 1,305,830	Toll Revenue Credits
FL90X847	2015	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital Assistance for fixed route and paratransit service	\$1,347,109	\$ 1,347,109	Toll Revenue Credits
FL90X871	2016	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating Assistance for	\$2,464,720	\$ 2,464,720	Toll Revenue Credits
FL90X871	2017	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating Assistance for	\$2,464,720	\$ 2,464,720	Toll Revenue Credits
FL90X895	2018	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating Assistance for	\$2,578,545	\$ 2,575,545	Toll Revenue Credits
FL-2019-024	2019	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating Assistance for	\$3,344,900	\$ 3,344,900	Toll Revenue Credits
FL-2020-061	2020	402397-1	Pasco County	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating Assistance for	\$2,464,720	\$ 2,464,720	Toll Revenue Credits

## APPENDIX A

### PERFORMANCE MEASURES/TARGETS

## **Pasco County MPO**

# **Performance Management Requirements in Metropolitan Planning Organization Transportation Improvement Programs**

**Office of Policy Planning**

**Florida Department of Transportation**

*March 2021 updates*



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# 1 - HIGHWAY SAFETY MEASURES (PM1)

## Pasco MPO Establishes Safety Performance Targets

On February 11, 2021, the Pasco County MPO established safety performance targets for the MPO's planning area. **Table 1.1** lists the MPO's adopted safety performance targets for 2021, as well as the targets established in 2020. Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT. The highway safety measures referred to as PM1 address these target areas:

1. Number of Fatalities,
2. Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 Million VMT, and
5. Number of Nonmotorized Fatalities and Serious Injuries.

The recommended targets provided for consideration by the MPO Board and the MPO's Advisory Committees were based on a trend analysis of local conditions outlined in the next section.

**Table 1.1: Pasco MPO Highway Safety (PM1) Targets\***

Performance Measure	Pasco 2020 PM1 Adopted Targets	2021 Recommended Targets for Adoption
Number of Fatalities	87	92.2
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.86	1.883
Number of Serious Injury	1,127	1,119.2
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	24.45	23.197
Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries	120	122.8

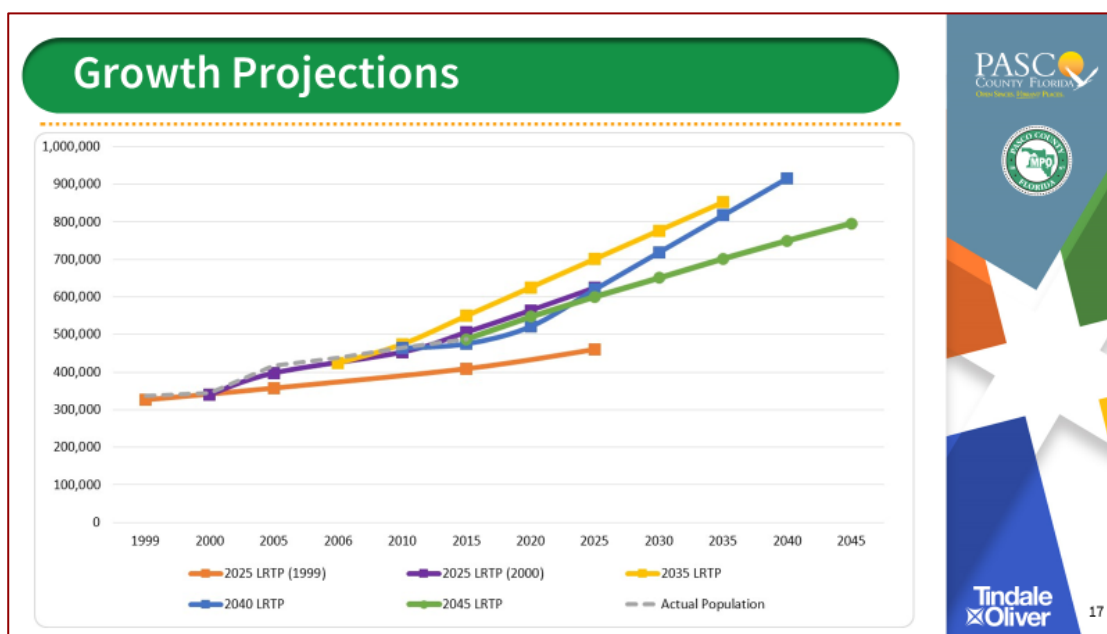
\* Note: The Pasco County MPO recognizes the FDOT's vision zero target approach, and the MPO approved its first Vision Zero initiative starting in January 2020. The MPO's Vision Zero program will provide valuable input to setting safety targets in 2022 specific to Pasco County's local issues and community input.

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Pasco County MPO acknowledges FDOT statewide 2021 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. The FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February. The Pasco County MPO has provided the PM1 adoption targets to the FDOT each year since 2017.

Pasco County has experienced significant growth over the last 10 years and is projected to almost double in population over the next 20 years, as illustrated in **Figure 1.1, Pasco County Growth Projections to Year 2045**. To accommodate this growth, the County and its partners such as the FDOT District Seven, have constructed several new roadways and multiuse paths, as well as improved roadways, re-designed intersections, added new lighting and implemented safety projects, as quickly as funding has permitted.

**Figure 1.1: Pasco County Growth Projections to Year 2045**



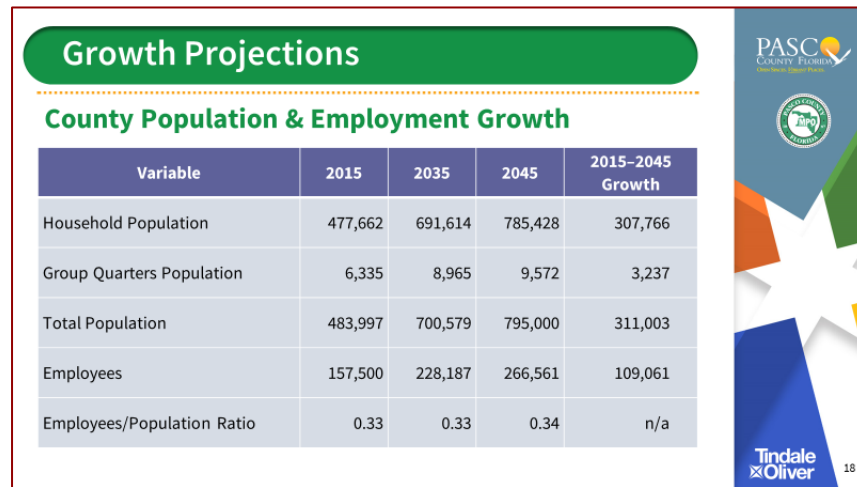
Source: Mobility Pasco 2045 LRTP, December 2019

The County, the MPO and the FDOT work consistently as a team to address capacity and operational improvement needs and related safety issues. We examine safety concerns, crash locations, root causes of crashes and develop projects countywide that address older, more established infrastructure, as well as new capacity needs in growing rural areas. The team addresses integration of transit and transit stops into each project, as appropriate, and the need for continued active transportation facilities.

The MPO participates on the Pasco County Traffic Safety Team to discuss safety concerns and project development. In fact, the MPO is the Chair of the Pasco County Safety Team for 2021. Using tools such as Signal Four (location and causes of crashes), the MPO and all County Departments involved in transportation track where the crashes are occurring, the root causes for the crashes, and what types of projects need to be funded going forward to address safety.

The Pasco MPO's TIP development is a continuous process in Pasco County. The MPO is a partner in monitoring safety concerns with the other County Departments and the FDOT. As a team, they work together to identify safety issues, and project development that considers the needs of residents, commuters, access to employment centers and access to major county attractors. The MPO assists with identifying funding sources and developing projects that address safety issues for motorized and non-motorized facilities.

**Figure 1.2: Pasco County Growth and Employment Projections to Year 2045**

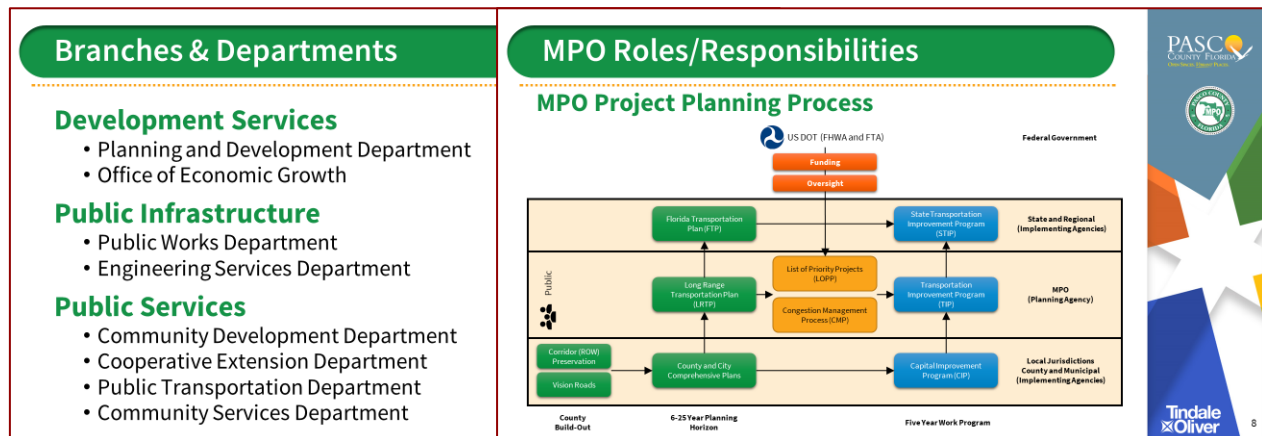


Source: Mobility Pasco 2045 LRTP, December 2019

### ***MPO Coordination on Project Development for the TIP***

Leading up to the development of the safety targets for Pasco County in February 2021, and as part of TIP project development, the MPO conducted a 2045 Mobility Pasco LRTP workshop with several County Departments in January 2021. As shown in **Figure 1.3**, the workshop included a review of the MPO's role in project development and safety priorities, the LRTP process, a review of the Cost Feasible projects and programs completed since 2019. The group reviewed projects underway or programmed by the County and FDOT District Seven to add capacity and improve safety countywide and regionally, and how the projects that need to be included in the upcoming TIP.

**Figure 1.3: LRTP Workshop County Department Participation, January 2021**



Source: Pasco County MPO Workshop, January 2021

**Figure 1.4** lists the topics discussed at the workshop, including discussions of the development of project priorities based on road capacity, intersection safety and operational improvements, active transportation improvements and transit service. The MPO and County Departments representatives reviewed transportation project funding identified in the LRTP in 2019 and available resources and projections over the next five to ten years as identified by the County and the FDOT District Seven.

**Figure 1.4: LRTP Workshop Discussion Topics, January 2021**

Existing County Outcomes	Existing County Outcomes
<ul style="list-style-type: none"> <li>• Supports project identification for County Capital Improvement Program and other Transportation Programs</li> <li>• Road capacity improvements</li> <li>• Intersection safety and operational improvements</li> <li>• Active transportation improvements</li> <li>• Transit service and capital improvements</li> </ul>	<ul style="list-style-type: none"> <li>• Data to support planning and development (consistency with the Comprehensive Plan)</li> <li>• Transportation project funding</li> <li>• MPO adoption of project priorities</li> <li>• Support for vision network and corridor preservation</li> </ul>

Source: Pasco County MPO Workshop, January 2021

## Safety Targets Baseline Conditions and Trends Analysis

The Pasco County MPO has established targets using available data to track how the safety measure targets are changing as impacted by the continued growth and new capacity added over the last 5-10 years. The targets can be measured against prior data and measured in comparison to how much growth is occurring and where the crashes are occurring. The Pasco MPO selected the 5-year rolling average (2015-2019) for each of the five categories to be adopted as the MPO's PM1 safety targets for calendar year 2021. In this type of environment, the Pasco MPO will use the previous targets, also 5-year rolling averages, to measure progress, reflect current conditions and establishes a baseline from which to start programming future targets.

A comparison of statewide and Pasco MPO system conditions for each performance measure are included in **Table 1.2**, representing the 5-year rolling average for statewide performance measures for a comparison with local data. System conditions reflect baseline performance (2014-2018), and the most recent figures (2015-2019). The safety performance conditions will continue to be updated each year on a rolling 5-year window and be reflected within each subsequent System Performance Report to track performance over time in relation to baseline conditions and established targets.

The data for Pasco MPO in Table 1.2 show a slight trend downward in the 5-year rolling average for number (down by 1.2%) and rate (down by 5.5%) of serious injuries (2015-2019). However, the data for Pasco MPO in Table 1.2 also show a trend upward for the 5-year rolling average for number (up by 6.2%) and rate (up by 1.5%) of fatalities. Pasco County showed a slight trend upward for bicycle and pedestrian fatalities and serious injuries (up by 0.8%).



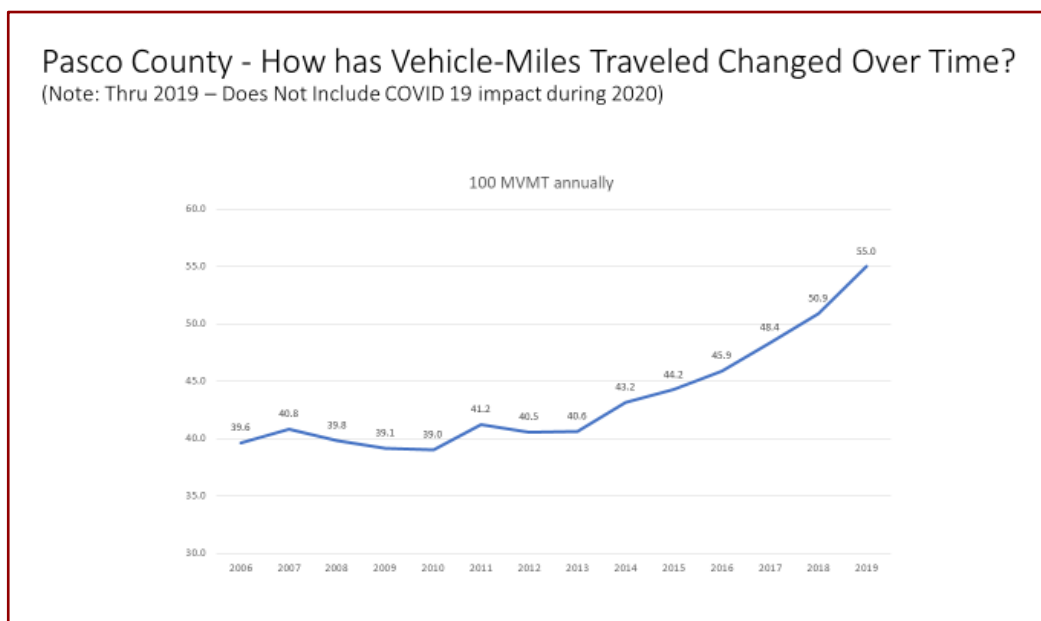
**Table 1.2: Highway Safety/PM1, System Conditions and Performance**

Performance Measure	Florida Statewide 5-yr Average			Pasco MPO 5-yr Average		
	Baseline (2014-2018)	Current (2015-2019)	Difference (%)	Baseline (2014-2018)	Current (2015-2019)	Difference (%)
Number of Fatalities	2,971.6	3,109.2	4.6%	86.8	92.2	6.2%
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.395	1.416	1.5%	1.856	1.883	1.5%
Number of Serious Injury	20,727.4	20,169.6	-2.7%	1,133.0	1,119.2	-1.2%
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	9.765	9.217	-5.6%	24.556	23.197	-5.5%
Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries	3308.8	3287.4	-0.6%	121.8	122.8	0.8%

Source: FDOT, FHWA Performance Measures per MPO, December 2020

The Pasco MPO uses countywide crash data as provided by the FDOT to track fatalities and serious injuries in Pasco County and to analyze past trends and identify regional safety issues. Tracking these measures help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. **Figure 1.5** further represents the increasing growth in the County: in 2006, 39.6 (100 million) VMT in Pasco County and in 2019, 55 (100 million) VMT.

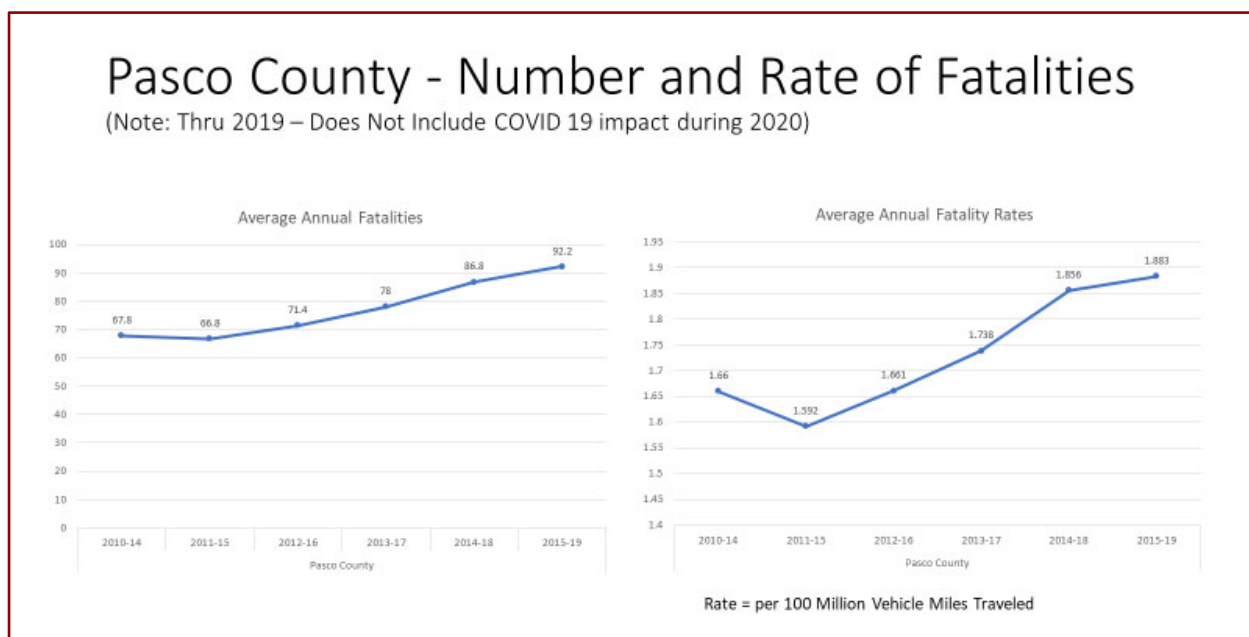
**Figure 1.5: Pasco County VMT, 2006 to 2019**



Source: FDOT Central Office, December 2020

**Figure 1.6** represents the 5-year rolling average for fatalities for Pasco County. The graph on the left of Figure 1.6 is the actual 5-year rolling average number. This number does not take into consideration population growth or growth in the number of miles being driven. The graph on the right of Figure 1.6 is the Rate of Fatalities per 100 million VMT. There is a trend upward for the 5-year rolling average for both the number and the rate of fatalities. When discussing the safety performance measures this is the most difficult part of explaining the data as we know that every fatality is one fatality too many, but as we can see when there are more vehicles miles traveled, then there will ultimately be more fatalities. Therefore, over the long term we want to envision how we can move people and not cars, and more everyone more safely, so we can reduce the fatalities.

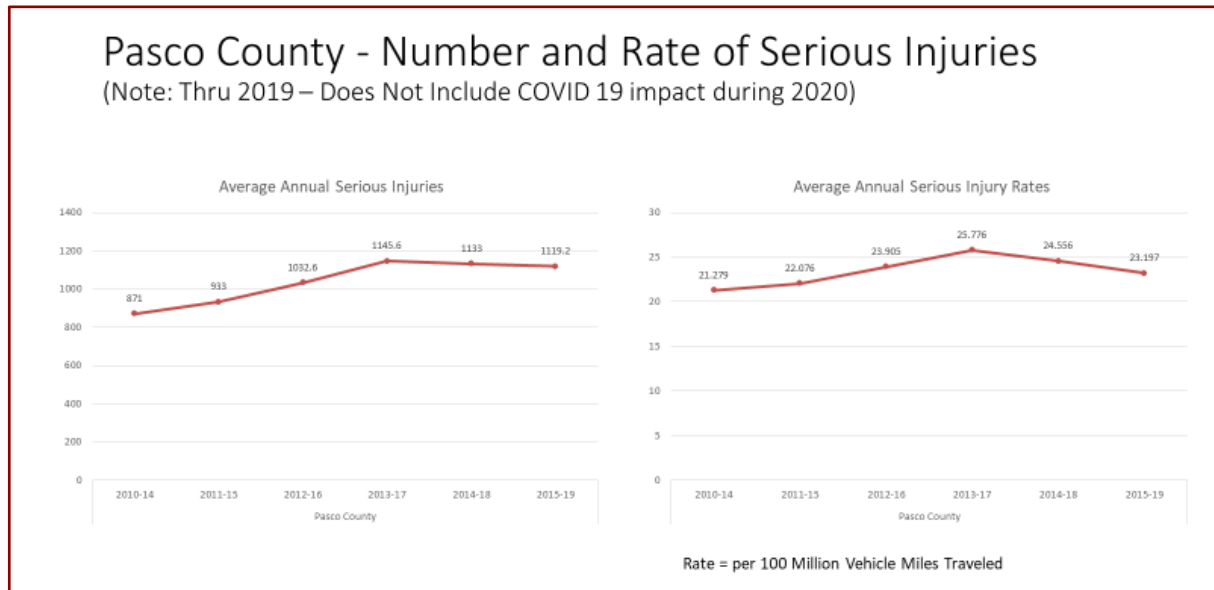
**Figure 1.6: Pasco County Number and Rate of Fatalities, Rolling Averages 2014 to 2019**



Source: FDOT Central Office, December 2020

**Figure 1.7** illustrates the 5-year rolling average for number and rate of serious injuries. There is good news, the number of serious injuries (on the left of Figure 1.7) and rate of serious injuries (on the right of Figure 1.7) have gone down over the 5-year rolling average. The MPO is not certain as to why fatalities have increased, and serious injury has decreased but as the MPO embarks on the next steps of safety considerations and coordination with County Departments and the FDOT District Seven, more information will become available.

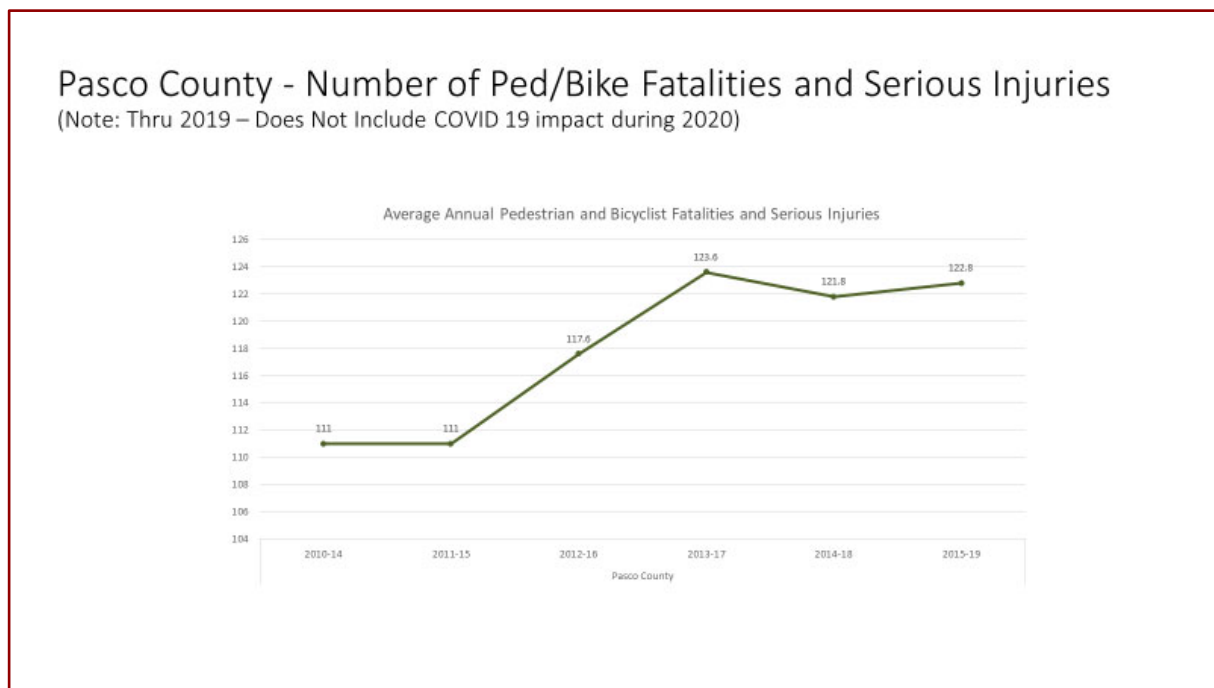
**Figure 1.7:**  
**Pasco County Number and Rate of Serious Injuries, Rolling Averages 2014 to 2019**



Source: FDOT Central Office, December 2020

**Figure 1.8** illustrates the 5-year rolling average for number of bicycle and pedestrian fatalities and serious injuries. The rolling average is a slight trend upward for bicycle and pedestrian fatalities and serious injuries.

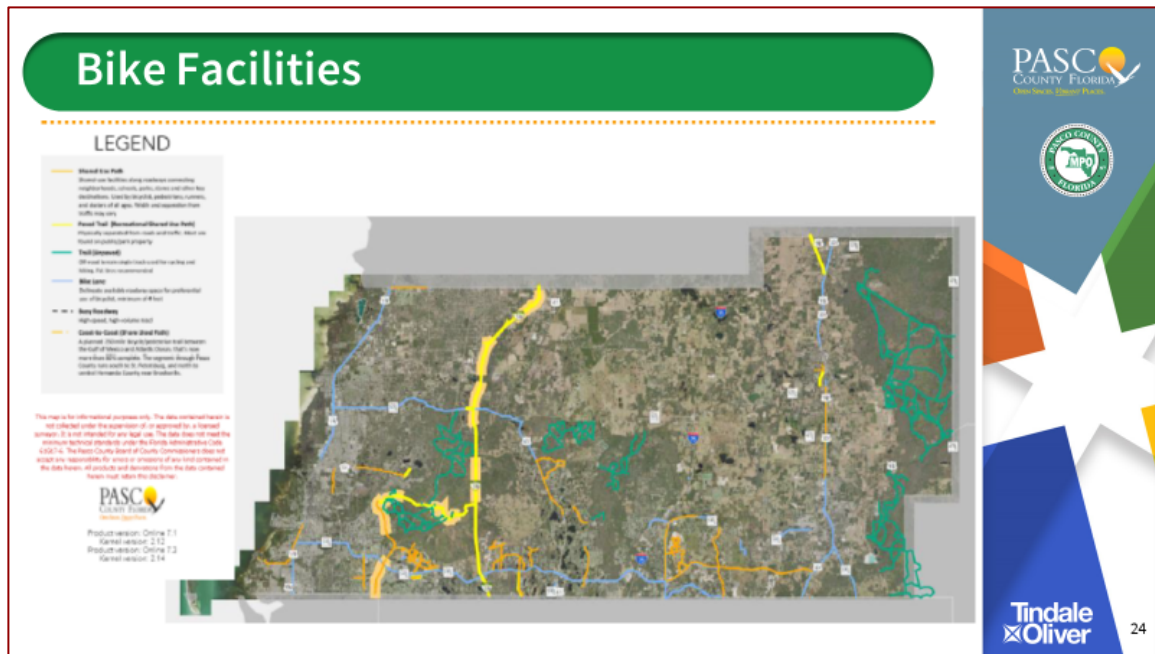
**Figure 1.8:**  
**Pasco County Number and Rate of Ped/Bike Fatalities and Serious Injuries, Rolling Averages 2014 to 2019**



Source: FDOT Central Office, December 2020

In 2020, the MPO reviewed the pedestrian and bicycle facilities rate of fatalities and serious injuries and identified the need to initiate a Vision Zero project to better understand how the MPO and Pasco County might move towards the FDOT's safety targets of zero. The MPO continues to review crash data and track crash locations.

**Figure 1.9: Pasco County Bike Facilities, December 2020**



Source: Pasco County MPO, December 2020

### ***Pasco County MPO Vision Zero Initiative***

In 2020, the MPO implemented Vision Zero, Phase 1 to address the immediate need for improving safety on our expanding multiuse facilities. As areas of concern are identified with the MPO's partners including the FDOT District Seven, the Vision Zero program is addressing specialized outreach material development to use for education and engagement. Safety education and engagement typically involves in-person interaction with a variety of agencies and communities. However, in 2020, the COVID-19 pandemic created a unique situation. No in-person outreach permitted! At the same time, usage of all Pasco County facilities is steadily increasing, with crossing counts doubling and even tripling in some locations. With many new users and potential new users, the MPO seized the opportunity to Get Out There! and document many miles of our own experiences on local facilities using apps such as Garmin Connect, Strava, phone videos, photos, and actual video production. Documenting users' behavior and our own observations is helping the MPO to create engagement materials based on local safety needs. So often we are forced to use "after" information from a traffic incident. Vision Zero promotes understanding and addressing conflicts before they become an accepted consequence and COVID-19 provided an opportunity to spend much more time watching and understanding human interaction with our system, a practice we will continue throughout our Vision Zero work.

The MPO has a working library of materials based on our rides and walks. Sampling of engagement materials developed in 2020 during COVID-19 is provided:

- “YOU Must Look!” Crossing Safety Video: A 15-second spot produced using local Pasco County staff and their families and designed for school-age children. The spot touches on many aspects of safely crossing including wearing light clothing to improve visibility, taking responsibility for continuously watching for vehicles during crossing, and alerting drivers by using marked infrastructure. The messaging of the video can also be changed to match specific events or times.
- “On the Right Path” Pasco County Trails System Video: Filmed throughout Pasco County, this video promotes the awareness of the existing trail network in Pasco County, particularly during COVID-19. The video shows all ages walking and biking on existing trails, sidewalks, and multi-use paths and features County Commissioner Kathryn Starkey discussing Pasco County’s ongoing success in building a network of connected trails to benefit all users.
- “Communication is the Key” Crossing SR 54 Instructional Crossing Video: Pasco MPO Active Transportation Planner Tina Russo crosses SR 54 and provides instructional tips for safety and communicating with drivers.
- “Get Out There!” Continuously Documenting Local Behaviors Library:  
Phase 2 Vision Zero for Pasco County is underway in 2021 and the Pasco MPO is focusing on pedestrian and bicycle safety education and engagement, and more importantly developing consistent messaging and County specific design standards with input from local law enforcement, school safety representatives, communities and FDOT.

### **MPO Participation in Safety Activities to Support TIP Development**

- January 2021, Pasco County MPO Workshop on Mobility Pasco 2045 to review goals, performance measures, safety measures, and next steps for project development to support the upcoming TIP adoption in June 2021.
- Tina Russo, Pasco MPO Active Transportation Planner, Elected Chair of the Pasco County Traffic Safety Team for 2021.
- The MPO has added new members on Pasco County MPO’s BPAC including School Board and Law Enforcement participation.
- The MPO participates in monthly coordination meetings with FDOT District Seven MPO Liaisons and Project Management staff to review and discuss project development for the upcoming TIP.
- The MPO submitted SU and TA applications to the FDOT District Seven based on coordination with the County’s Engineering, Public Works and Project Management Department’s input on safety issues countywide, and the MPO’s List of Priority Projects and the FDOT District Seven Work Program. The SU and TA applications included coordination with adjacent counties based on safety concerns from citizens as growth continues on the local and regional road and non-motorized network.
- The MPO is developing a new methodology for developing the County’s List of Priority Projects (LOPP) required for submittal to FDOT by June of each year to show consistency with the FDOT’s project programming and the County’s programming of projects. The LOPP tracks projects from the previous TIP documents as funded, funded and under construction, as well as projects to be funded. The MPO’s LOPP ranks projects that represent Pasco County’s safety goals and identifies for the FDOT projects the MPO and Pasco County may team on for funding and construction.



- The MPO is developing, in coordination with Public Works, a Pasco County website-based sidewalk application process to improve active transportation safety.
- The MPO is hosting a virtual May 2021 LOPP and TIP Development Workshop with the MPO Board.
- The MPO is developing a new methodology for updating the MPO's LOPP based on safety and multimodal facility development. The new methodology will be implemented in further detail in 2022.
- The MPO's Active Transportation Planner, Tina Russo, was successful in participating in the FDOT's Pilot Program for non-motorized counts. Five temporary trail counters were installed in February 2021 for two weeks to develop a non-motorized count database.
- The MPO participates in Non-Motorized Count Program Webinars as hosted by the FDOT Central Office.
- The MPO participates in Safety Summits and Safety Webinars as hosted by the FDOT Districts Seven and One and the Safe Streets Summit as hosted by the Gulf Coast MPO in 2020.

## MPO and County Investment Priorities and Implementation of Projects in the TIP

As part of the TIP project development, the Pasco MPO addresses several goals that are consistent performance measures. The MPO and its planning partners consider safety and security; system preservation; multimodal enhancements; operational improvements; and capacity improvements.

**FIVE YEAR TIP**  
 Fiscal Year 2022 to Fiscal Year 2026

**Program Development Process**

**Projects:**

- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

**Based on...**

- MPO Priorities
- TMA Priorities
- TBARTA Priorities
- SIS/FDOT Priorities

Regional Multi-Use Trails Priority Projects  
Tampa Bay Area Regional Transportation Authority  
January 2019 (Revised April 2020)

Project	Location	Priority	Notes	Estimated Cost	Estimated Start Date	Estimated End Date
1. ...	...	...	...	...	...	...
2. ...	...	...	...	...	...	...
3. ...	...	...	...	...	...	...
4. ...	...	...	...	...	...	...
5. ...	...	...	...	...	...	...
6. ...	...	...	...	...	...	...
7. ...	...	...	...	...	...	...
8. ...	...	...	...	...	...	...
9. ...	...	...	...	...	...	...
10. ...	...	...	...	...	...	...

### Active Transportation Project Highlights

#### Supporting Safety Performance Targets for Pasco County

The Pasco MPO and the Pasco Parks and Recreation Department have continued to prioritize, fund and construct multi-use paths and trails to increase active transportation facilities and address safety by providing bicycle and pedestrian connections countywide for neighborhoods, schools, recreational activities and commercial centers. The number of miles of all existing hiking/biking trails in Pasco County (owned and managed by different entities such as the County, the Southwest Florida Water Management District (SWFWMD), homeowner associations, and other funding partners):

- Multi-use trails and shared-use paths: 165 miles
- Unpaved trails: 229 miles
- Planned trail miles in Pasco County: approximately 53 miles

Pasco County held a ribbon cutting for the new Starkey Gap Trail in November 2020. This Gap opening is critical to active transportation facilities as it connects over 100 miles of multi-use paths and trails between Pinellas and Pasco Counties. The Starkey Gap is also a critical link to Florida's Coast to Coast Trail. The FDOT funded 100% the Starkey Gap Trail construction. Pasco County held a ribbon cutting for the new Coastal-Anclote Trail linking Pasco County to the Pinellas Trail, which extends the length of Pinellas County. The Coastal-Anclote Trail along Anclote Boulevard, Sweetbriar Drive to Baillies Bluff Road - \$3.4M of local funds.

### **Countywide Safety Improvements Constructed from January 2020 to May 2021**

Approximately \$11.7M in local funding, with funding support through State Grant funds) has been spent in the completion of countywide, safety/operational improvements since the implementation of the TIP adopted in June 2020.

#### ***Traffic Signals Supporting Operational and Safety Improvements***

- Belle Haven @ Moon Lake Road Traffic Signal - \$258K
- Curley Road @ Wells Road Traffic Signal - \$173K
- Hudson Avenue @ Hays Road Traffic Signal - \$128K

#### ***Sidewalks Constructed Supporting Active Transportation and Safety Improvements***

- Congress Street Sidewalk - \$746K
- Ridge Road Sidewalk from Regency Blvd to Little Road - \$128K
- Hicks Road Sidewalk from SR 52 to Hudson Avenue, Includes Sidewalk along Hudson Avenue to Pasco HS and MS and Sidewalk along Cobra Way - \$682K
- Sweet Bay Court Sidewalk (Cypress ES) - \$358K (FDOT funded \$213.9K; balance local funds)
- 20th Street Sidewalk - \$267K (FDOT funded \$197K – balance funded with local funds)

#### ***Intersection Improvements Supporting Safety Improvements***

- Old Pasco Road @ Quail Hollow Blvd Intersection Improvement - \$3.9M

#### ***Multi-use Paths, Lighting and Safety Improvements***

- Asbel Rd. Extension West from Litzau Lane to New London Ave., County constructed missing segment, added lighting and an 8-foot multi-use path along Bulloch Blvd. - \$533K
- Beacon Woods Roundabout and DiPaola Safety Improvement - \$1.1M

#### ***Year 2022 TIP Projects Programmed for Corridor Lighting***

- SR 54 from E of CR587/Gunn Hwy. to East of Altamont Lane - Corridor Lighting CST 2022
- SR 52 from US 19 to Hicks Rd. - CST 2023 - Enhance/Update Corridor Lighting

- SR 54 from US 19 to Little Rd. - CST 2023 - Enhance/Update Corridor Lighting
- US 301 from Tucker Rd. to Pretty Pond Rd. - CST 2024 - Enhance/Update Corridor Lighting
- SR 56 from Willow Oak Dr. (East of I-75) to Wiregrass Mall Entrance - CST 2023 - Install Hwy. Lighting
- SR 56 from Wiregrass Mall Entrance to Meadow Pointe Blvd. - CST 2023 - Install Hwy. Lighting

***Year 2022 TIP Bicycle and Pedestrian Improvements***

- SR 54 from W of Mitchell Ranch Plaza Entrance to Marathon Dr. - CST 2023 - Pedestrian Facility Complete Streets
- Mitchell Blvd. from Churchill Pkwy. to Trinity Oaks Blvd. - CST 2025 – Pedestrian Facility/ Shared Use Path on South Side
- Jasmine Blvd. from US 19 to Little Road - Multi-Use Path Along South Side of Jasmine Blvd. - CST 2026
- School Rd. from Community Center Rd. to US 41 - CST 2026 - Multi-Use Path/West Side of School Rd./ADA Ramps
- Orange Belt – Segment 1 from East of Little Rd. to SR 54 - CST 2025 (SUNTRAIL FUNDED)



## 2 - PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

### The Pasco MPO Supports FDOT's Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On November 8, 2018, the Pasco County MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 2.1** shows the statewide targets:

**Table 2.1: Pasco MPO Pavement and Bridge Condition Performance Targets Including Florida Statewide Baseline Performance and 4-Year Statewide Target**

Performance Measures	Florida Statewide Baseline Performance (2017)	Pasco MPO Baseline Performance (2017)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Interstate Pavements in Good Condition	66%	91.6%	60%
Percent of Interstate Pavements in Poor Condition	0.1%	0%	5%
Percent of Non-Interstate NHS Pavements in Good Condition	45%	66%	40%
Percent of Non-Interstate NHS Pavements in Poor Condition	0.4%	0.1%	5%
Percent of NHS Bridges by Deck Area in Good Condition	72%	99.16%	50%
Percent of NHS Bridges by Deck Area in Poor Condition	1%	0%	10%

For comparative purposes, the baseline (2017) statewide conditions as compared to Pasco County conditions are as follows:

- 91.6 percent of the Pasco Interstate pavement is in good condition, and 0 percent is in poor condition. The statewide target 4-year target is 60 percent, and Pasco County exceeds the target.
- 66.0 percent of the Pasco Non-Interstate NHS pavement is in good condition, and 0.1 percent is in poor condition. The statewide target 4-year target is 40 percent, and Pasco County exceeds the target.
- 99.16 percent of the Pasco NHS bridges (by deck area) is in good condition, and 0 percent is in poor condition. The statewide target 4-year target is 50 percent, and Pasco County exceeds the target.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 show relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The Pasco County MPO TIP reflects the investment priorities established in the Mobility Pasco 2045 LRTP.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

### ***Notable Projects for Pasco County Pavement and Bridge Condition Measures***

Projects noted include programmed new infrastructure or facility rehabilitation and support established 4-year statewide targets. Projects are funded by the FDOT, as well as Pasco County funding including Penny for Pasco resources. The FDOT and Pasco MPO amend the 2045 LRTP and TIP if funding becomes available after TIP adoption. The Pasco MPO amended the 2045 LRTP to incorporate the US 301 from south of US 98 to SR 50 corridor project at the February 2021 MPO Board meeting.

***Bridge Projects Highlighted to Support Established Statewide Performance Targets for the Pavement and Bridge Measures***

- **US 301 from south of US 98 to SR 50 with Bridge Crossing over Withlacoochee River**

Corridor project includes separated 10-foot bicycle and pedestrian multi-use path (west side) as part of new bridge design. Regional project connecting Hernando, Pasco, and the SR 50 and US 98 corridors. Project has potential to accommodate higher truck volumes.

***Resurfacing Projects Highlighted to Support Established Statewide Performance Targets for the Pavement and Bridge Measures***

- SR 54 from US 19 to Virginia City Dr. to Old Mill Pond Road - CST 2025
- SR 54 from Mitchell Ranch Rd. to Marathon Road - CST 2023
- SR 54 from US 41 to Knights Rd. - CST 2023
- US 41 from Hillsborough County Line to Bell Lake Rd. - CST 2023
- SR 54 from US 19 to Virginia City Dr. to Old Mill Pond Rd. - CST 2025
- SR 54 from Mitchell Ranch Rd. to Marathon Rd. - CST 2023

***Other Notable Projects Adding Bicycle and Pedestrian Overpass Facilities, Funded by Penny for Pasco Resources***

- **Bicycle and Pedestrian Overpass at SR 54, Penny for Pasco Funding.** Construction to start in 2022. Overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to the Ridge Road Extension at the Suncoast Turnpike. The Ridge Road extension opens in 2021 and has several overlook structures and a dedicated bicycle and pedestrian multi-use path that connects the Suncoast Trail to the western side of Pasco County.
- **Bicycle and Pedestrian Overpass at SR 52, Penny for Pasco Funding.** Construction to start in 2022. Overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to Hernando and Citrus Counties via the Suncoast Trail.

### 3 - SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION PROGRAM MEASURES (PM3)

#### The Pasco MPO Supports FDOT's Statewide Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On November 8, 2018, the Pasco MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 3.1** presents the statewide and MPO targets.

**Table 3.1: Statewide System Performance and Freight Targets**

Performance Measures	Florida Statewide Baseline Performance (2017)	Pasco MPO Baseline Performance (2017)	4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021)
Percent of Person-Miles on the Interstate System that are Reliable (Interstate LOTTR)	82%	100%	70%
Percent of Person-Miles on the Non-Interstate NHS that are Reliable (Non-Interstate NHS LOTTR)	84%	88%	50%
Truck Travel Time Reliability (TTTR)	1.43	1.15	2.00

Source: FDOT

For comparative purposes, baseline (2017) statewide conditions in comparison to Pasco County conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable statewide; and in Pasco County 100 percent of person-miles traveled on the Interstate are reliable.
- 84.0 percent of person-miles traveled on the non-Interstate are reliable statewide, and in Pasco County 88 percent of person-miles traveled on the non-Interstate are reliable.
- The statewide truck travel time reliability index is 1.43; and in Pasco County the truck travel time reliability index is 1.15.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next 2 to 4 years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable 2-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the 2-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The Pasco County MPO and the MPO's TIP reflects investment priorities established in the Mobility Pasco 2045 LRTP. The focus of Pasco County MPO's investments that address system performance and freight include



The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

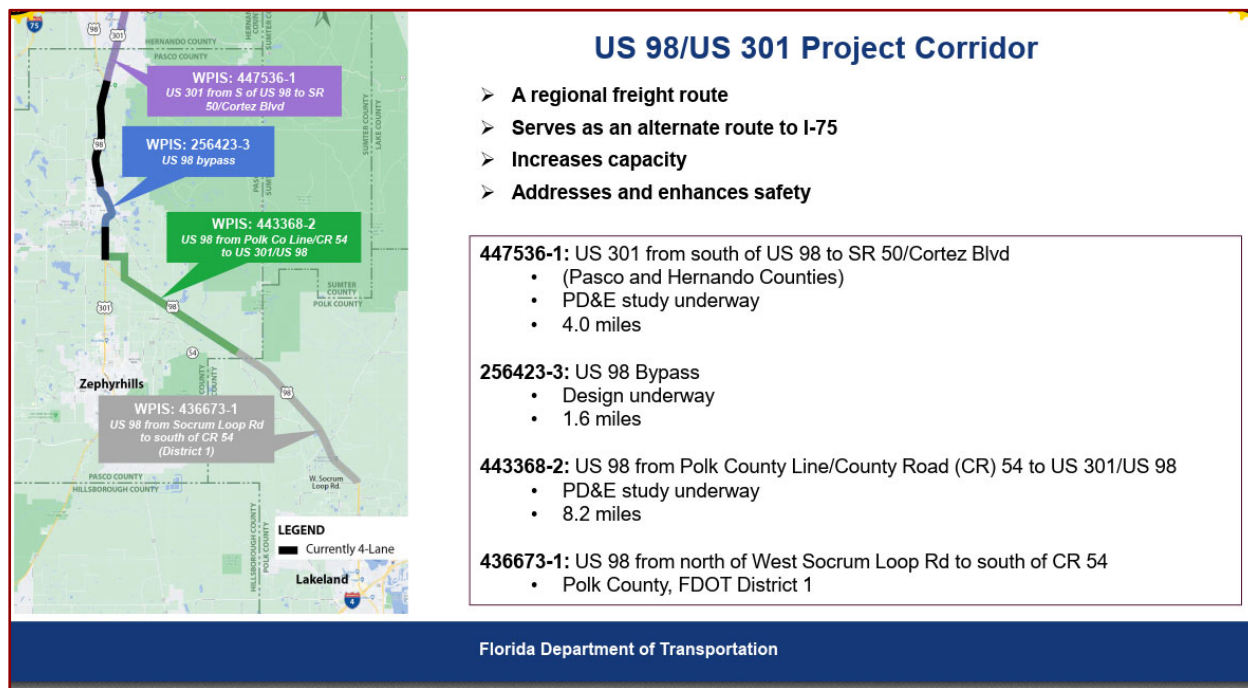
### ***Notable Freight and Congestion Management Projects in Pasco County***

A 2045 LRTP amendment was approved by the MPO Board in February 2021 adding US 301 corridor project segments to improve safety and connectivity for Hernando, Pasco, and Polk Counties. The projects total \$6 million and will be included with the Pasco MPO's Draft TIP provided to the MPO Board in June 2021.

The FDOT and Pasco County coordinated on the safety needs related to US 98/US 301 Project Corridor (segments vary from PD&E studies, PD&E reevaluation, and design on sections within existing ROW).

- **US98/US 301 Project Corridor Improvements**  
**Connecting Polk, Pasco, and Hernando Counties**

Corridor is a regional freight route and serves as an alternate route to I-75. FDOT has segmented the projects in the TIP to address this regional need. Segment design considers roundabouts to improve safety and congestion management for truck and vehicular traffic.



### ***Capacity and Congestion Management Highlights***

- The Florida Turnpike Enterprise has a project in the Pasco MPO TIP addressing congestion management and safety improvements adding operational ramp improvements at SR 54 and SR 589 (Suncoast Interchange) with a budget of \$6.8 M. Item Number: 444486
- SR 52 from East of US 41 to Ehren Cutoff - CST 2026
- ROW from Ehren Cutoff to Bellamy Brothers Blvd. (Construction Not Funded)
- SR 52/Meridian Ave. at N 21st St./CR41 from Church Ave. to CR 578/Suwanee Way (Dade City) – Roundabout - CST 2026
- SR 52 at College Ave./Pompano St. (St. Leo) – Roundabout - DSB 2023

### ***Intersection Improvement/Connected Vehicle Technology***

- US 19/SR 55 from Pinellas County Line to Hernando County Line - CST 2023

## 4 - TRANSIT ASSET MANAGEMENT MEASURES

### Transit Asset Performance Measures

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

**Table 4.1** identifies performance measures outlined in the final rule for transit asset management.

**Table 4.1: FTA TAM Performance Measures**

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route



modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The Pasco MPO planning area is served by one transit service provider: Pasco County Public Transit (PCPT), which is a Tier II transit provider, defined as an agency that does not operate rail fixed guideway public transportation systems and had either 100 or fewer vehicles in fixed route revenue service during peak regular service or has 100 or fewer vehicles in general demand response service during peak regular service hours.

### Pasco County MPO Supports Pasco County Public Transportation Provider Targets

On November 8, 2018, the Pasco MPO agreed to support PCPT's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

PCPT established the transit asset targets identified in **Table 4.2** in September 2018. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

**Table 4.2: Transit Asset Management Targets for PCPT (2019-2023)**

Asset Class	2018 Performance	2019 Target	2020 Target	2021 Target	2022 Target	2023 Target
<b>Revenue Vehicles</b>						
Buses - Percent of fixed route buses that have met or exceeded their ULB	10%	18%	0%	0%	10%	20%
Cutaways - Percent of paratransit buses that have met or exceeded their ULB	40%	0%	0%	0%	0%	30%
<b>Equipment</b>						
Non-Revenue Vehicles - Percent of non-revenue vehicles that have not exceeded their ULB	86%	7%	7%	0%	0%	86%
<b>Facilities</b>						
Administrative/Maintenance - Percent of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	N/A	N/A	N/A	0%	0%	0%

Asset Class	ULB (Years)
Buses	12
Cutaways	7
<b>Non-Revenue Vehicles</b>	<b>5</b>

***Notable projects for PCPT to maintain and exceed transit asset management (TAM) projects in 2020/2021 include:***

- PCPT purchased and rolled out 2021, a new paratransit software system Ecolane, a demand-response system for paratransit that will to provide more service to the Pasco community, require minimal staff to support, and provide a higher on-time performance due to improved technology integration. The new Ecolane software includes the up-to-date customer service applications that include an application on phone, website access, and a full roll-out in summer 2021.
- PCPT added eight (8) new fixed route vehicles to the PCPT fleet in July 2020.
- PCPT added thirteen (13) new paratransit vehicles to the fleet in 2021, six (6) vehicles delivered to PCPT in early 2021 and seven (7) on order to be delivered in 2021.

The TAM Plan dated September 2018 assists with improving PCPT's assets management practices and serves as the foundation to build upon, and continually improve, the agency's asset management systems and programs. The TAM Plan was completed by the October 1, 2018 deadline, and must be updated at least once every 4 years.

**Transit Asset Management in the TIP**

The Pasco MPO TIP was developed and is managed in cooperation with PCPT. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019.

PCPT developed and adopted a 10-year TDP for FY 2019-2028 and was adopted September 17, 2018. Priorities from this TDP include funding for technology bus stop infrastructure and bus stop ADA improvements, which are not included in the TAM plan inventory. PCPT coordinates with the Pasco MPO and the FDOT District 7 based on information from the TAM Plan and the ten-year TDP to reflect needs and projects to be included in the TIP.

- An example of a completed project, which opened in 2021, is the new East Pasco facility on McKendree Road. The 18-acre site is serving as a maintenance and storage facility for PCPT's East County operations. Renderings of the East Pasco bus facility are shown.



FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of PCPT in relation to the Pasco MPO's TIP investments address transit state of good repair as documented in the PCPT Ten-Year Transit Development Plan, adopted December 2019.

Transit asset condition and state of good repair is a consideration in the methodology Pasco MPO in coordination with PCPT uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Pasco MPO will continue to coordinate with PCPT to maintain the region's transit assets in a state of good repair.

## 5 - TRANSIT SAFETY PERFORMANCE

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### Transit Safety Performance Requirements

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Pasco MPO must reflect those targets in 2045 Mobility Pasco LRTP and TIP documents updated on or after July 20, 2021.

PCPT operates in the Pasco MPO planning area and the agency is responsible for developing a PTASP and establishing transit safety performance targets annually.

PCPT established the transit safety targets identified in Table 5.1 on presented to the MPO Board for support on December 8, 2020:

**Table 5.1: Transit Safety Performance Targets for PCPT**

<b>Public Transportation Safety Performance Targets (December 2020)</b>							
<b>Mode of Transit Service</b>	<b>Fatalities (Total)</b>	<b>Fatalities (100k) VRM</b>	<b>Injuries (Total)</b>	<b>Injuries (100k) VRM</b>	<b>Safety Events (Total)</b>	<b>Safety Events (100k) VRM</b>	<b>System Reliability (Failures) VRM</b>
Fixed Route (MB)	0	0%	0	0%	11	0.79	8750
Demand Response (DR)	0	0%	0	0%	3	0.74	9400

### **The Pasco County MPO Supports Pasco County Public Transportation Provider Safety Targets**

On February 11, 2021, the Pasco MPO agreed to support PCPT's transit safety targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the targets.

The Pasco MPO TIP was developed and is managed in cooperation with PCPT. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019, the PCPT Ten-Year Transit Development Plan adopted in 2018 and coordination with FDOT to program continued improvements for service development and access to modes.

#### ***Notable Safety Performance Projects and TIP Funding for PCPT from January 2020 to June 2021 include the following:***

- In March 2020, PCPT applied to FDOT for competitive, statewide transit discretionary funds and was awarded a Service Development Grant totaling \$500,000 for 3 years for new service on Shady Hills to address new growth and ridership needs.
- Through 2020 and 2021, PCPT committed funding to responding to route frequency during the COVID 19 pandemic, increasing frequency to 20-minute headways beyond peak times on US 19 to assist with access to essential services and employment as much as possible during the pandemic. PCPT also committed funding to maintaining CDC recommended guidelines for cleaning and safety processes for patrons during the pandemic.
- PCPT tracked fixed route and paratransit ridership throughout the pandemic in 2020, and in 2021 PCPT reported steady and some increases by route in ridership in February and March 2021. Recovery from the pandemic is slowly occurring in 2021. Seasonal population ridership plays a large part in PCPT's ridership throughout the winter and spring months.
- FTA Section 5307 Funding in the Pasco MPO TIP includes a 5-year budget of \$42M for 5307 funding for PCPT for Capital Assistance: Item Number 402397



- Transit Block Grant Program in Pasco MPO TIP includes an Operating five-year budget \$42.5M for Operating Assistance: Item Number 402413
- FTA Section 5305 Funding in the Pasco MPO TIP includes a 5-year budget of \$3.7M for PCPT and MPO Transportation Planning: Item Number 402414
- FDOT Corridor Operating Funding in the Pasco MPO TIP includes a 5-year budget of \$7M for PCPT to provide inter-county service between Pasco and Pinellas Counties: Item Number 408319
- FTA Section 5311 Funding in the Pasco MPO TIP includes a 5-year budget of \$13.5M for PCPT Capital Equipment: Item Number 422314
- FDOT Transit Corridor Program Funding SR 54 (54X Express Service) in the Pasco MPO TIP includes a 5-year budget of \$5M: Item Number 429940 - Project Description:

In 2021, PCPT rolled out a re-branding to improve visibility to residents. The re-branding is called “GO Pasco, Open Spaces to Vibrant Places, We Get You There,” as shown in **Figure 5.1**. The rebranding includes new bus wraps, new signage on roadways and a new website. The re-branding creates a sense of place by identifying the transit system as a Pasco County benefit and refreshes the public’s perception of the availability of transit, especially coming out of the pandemic situation in 2020.

**Figure 5.1: PCPT New Brand “Go Pasco,” May 2021**



Source: PCPT Presentation, CAC May 5, 2021

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the safety of the region’s transit systems.

Transit safety is a consideration in the methodology that PCPT and the Pasco MPO coordinate to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of PCPT's and the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Pasco MPO will continue to coordinate with the PCPT to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

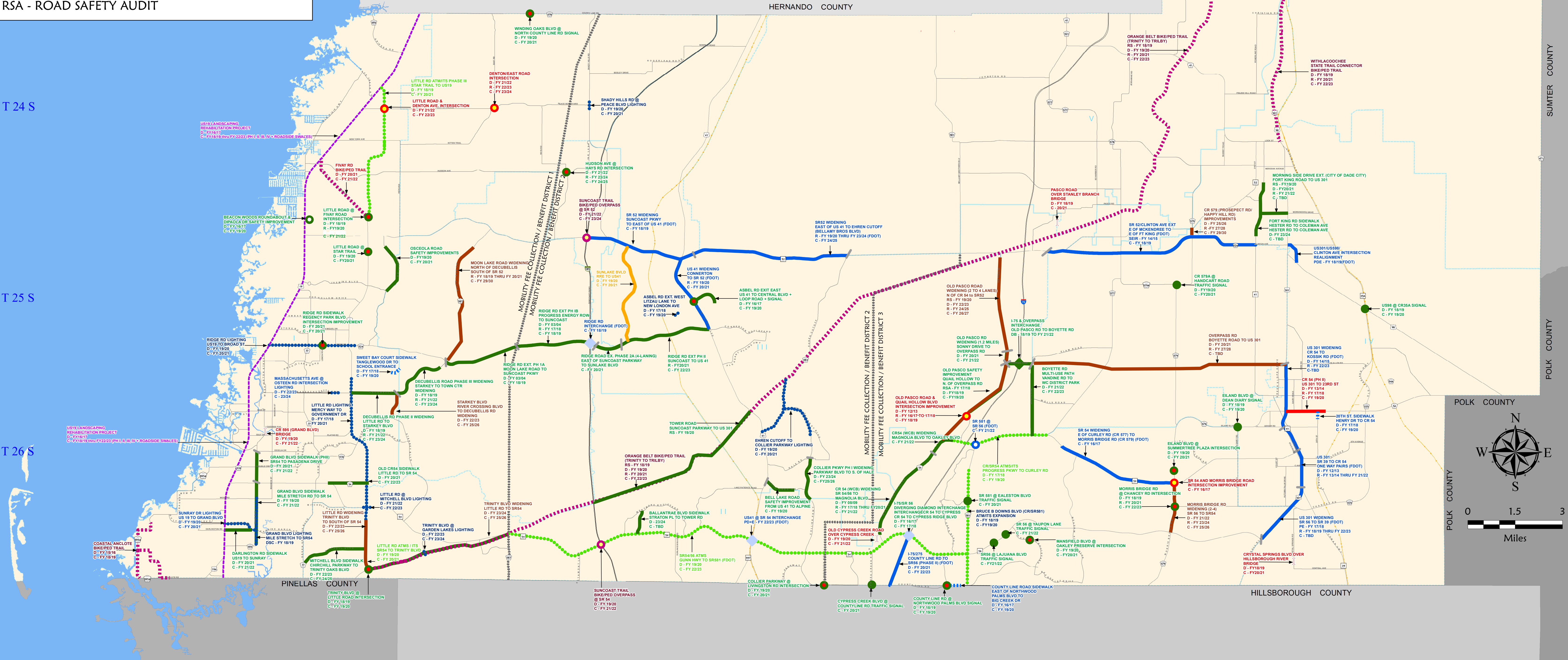
## APPENDIX B

### COUNTY'S CAPITAL IMPROVEMENT PROGRAM (CIP) MAP



RS - ROUTE STUDY  
D - DESIGN  
R - RIGHT OF WAY  
C - CONSTRUCTION  
DSB - DESIGN/BUILD  
RSF - RESURFACING (FDOT)  
PDE - PROJECT DEVELOPMENT + ENVIRONMENTAL  
ENV - ENVIRONMENTAL MITIGATION  
L - LANDSCAPING  
DSC - DESIGN & CONSTRUCTION  
RSA - ROAD SAFETY AUDIT

# TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS 2021 - 2030



LIGHTING

ATMS/ITS

COUNTY PROJECTS (2021-2025)

LANDSCAPING

FDOT FUNDED SIDEWALK PROJECT

FDOT PROJECTS  
(Construction Outside 5 Year CIP - Dates Tentative)

tiflines

FDOT RESURFACING PROJECTS

COUNTY PROJECTS (2026-2030)

PENNY FOR PASCO BIKE/PED TRAILS

PENNY FOR PASCO PROJECTS

TRANSPORTATION IMPROVEMENTS (STATE FUNDED)

DEVELOPER

BRIDGE

BIKE/PED OVERPASS

FDOT FUNDED INTERCHANGE

COUNTY INTERSECTION IMPROVEMENTS (2020 -2024)

PENNY FOR PASCO INTERSECTION IMPROVEMENTS

SIGNALIZATION PROJECTS

INTERCHANGE

COUNTY ROUNDABOUT

FDOT ROUNDABOUT

Pasco County, Florida  
Geographic Information Systems  
(G.I.S.)  
Engineering Services

Title : Pasco County Transportation  
Capital Improvement Projects  
2021 - 2030

Created Date: 11/23/2020

Created By: NDeliman

Updated :

Checked By: DB

This map is for informational purposes only. The data contained herein is not collected under the supervision of, or approved by, a licensed surveyor. It is not intended for any legal use. The data does not meet the minimum technical standards under the Florida Administrative Code 61G17-6. The Pasco County Board of County Commissioners does not accept any responsibility for errors or omissions of any kind contained in the data herein. All products and derivations from the data contained herein must retain this disclaimer.



## APPENDIX C

### Planning Definitions, Abbreviations and Acronyms Used in the TIP

**PASCO COUNTY MPO  
TRANSPORTATION IMPROVEMENT PROGRAM  
ACRONYMS AND DEFINITIONS  
YEAR 2021-22 THROUGH 2025-26**

<b>BPAC</b>	Bicycle and Pedestrian Advisory Committee: A subcommittee formed by the MPO governing board to advise, address, and promote bicycle and pedestrian policies, programs, and plans as an alternative means of transportation.
<b>CAAA</b>	Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control.
<b>CAC</b>	Citizens' Advisory Committee: An advisory committee usually appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process.
<b>CAP</b>	Capital Grant: A Federal transit grant to assist nonprofit organizations in providing transportation services to help meet the special needs of elderly and disabled persons where transportation services are unavailable, insufficient, or inappropriate.
<b>CCC</b>	West Central Florida Chair's Coordinating Committee: The goal of the CCC is to prioritize and find ways to address the challenging transportation needs of West Central Florida on a regional, long-range basis. Issues, such as mobility, access to jobs, goods movement, emergency evacuation, and growth management, are some of the concerns addressed. The CCC achieves these goals through the support and cooperation of its member agencies, partner entities, and advisory committees. It is composed of chairmen from the six-member MPOs/TPO, FDOT, Districts One and Seven, the Florida Turnpike Enterprise, Citrus County (nonvoting except for TRIP Program), four Regional Planning Councils (nonvoting), and Tampa Bay Area Regional Transport Authority.
<b>CFR</b>	Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government.
<b>CIP</b>	Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
<b>CMP</b>	Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County.

<b>LF</b>	Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds.
<b>LRTP</b>	Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.
<b>MAP-21</b>	Moving Ahead for Progress in the 21 <sup>st</sup> Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It is a two-year transportation reauthorization bill that authorizes funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system. These challenges may include funding for maintaining infrastructure conditions, reducing traffic congestion, condensing certain programs, improving efficiency, protecting the environment, and improving safety requirements for all recipients. Map-21 provides a mechanism to work with stakeholders ensuring that local communities are able to build multimodal, sustainable projects ranging from roads, rail, and transit, to bicycle and pedestrian paths.
<b>MMS</b>	Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis.
<b>MPO</b>	Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the Governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area.
<b>OPS</b>	Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts.
<b>PD&amp;E</b>	Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations.
<b>PE</b>	Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required.
<b>ROW</b>	Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage.

<b>C.R.</b>	County Road: Roads that are maintained by the County that have been assigned into categories according to the character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads.
<b>CST</b>	Construction: The act of building or constructing a project.
<b>DSB</b>	Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished.
<b>EH</b>	Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.
<b>ENV</b>	Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects.
<b>FAST</b>	Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provides for funding certainty for states and local governments to move forward on projects with confidence that they will have a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects.
<b>FD</b>	Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs.
<b>FDCA</b>	Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes.
<b>FDOT</b>	Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida.

<b>FHWA</b>	Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs.
<b>F.S.</b>	Florida Statutes: A document in which Florida's laws are found.
<b>FTA</b>	Federal Transit Administration: A Federal entity responsible for transit planning and programs.
<b>FY</b>	Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments.
<b>ICAR</b>	Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance.
<b>INC</b>	Incentive: A motivational offer intended to persuade a prospect to choose one thing over another. Incentives are generally offered before deal making begins, with the assumption that a competitor has something better to offer.
<b>ISTEA</b>	Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governs transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA - LU (see Page 92).
<b>ITS</b>	Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks.
<b>LAR</b>	Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed at a later date. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation. The costs may vary from project to project, but usually include project feasibility, planning and engineering plans, environmental reviews, land acquisition, and construction. Once completed, the local agency for the project must transmit specific information directly to the Federal or State entity requesting a reimbursement of the incurred expenditures. If the local agency is required to provide matching monies for the Federal or State funds, those must be spent prior to requesting reimbursement. Any work performed on the project before receiving authorization to proceed is not eligible for reimbursement. Once the project is complete, the lead agency may have to conduct an audit to ensure funds were spent in accordance with the grant or funding program guidelines.
<b>LD</b>	Lane Divided: A highway divided down the middle by a barrier that separates traffic going in different directions.

<b>RR</b>	Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar.
<b>RRU</b>	Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.
<b>SAFETEA-LU</b>	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: Was enacted August 10, 2005, as Federal Public Law No. 109-59. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA.
<b>SF</b>	State Funds: Revenues used to support the Statewide multimodal transportation system.
<b>S.R.</b>	State Road: Roads maintained by the FDOT or a toll authority are referred to officially as State Roads, abbreviated S.R. S.R.s are always numbered; in general, the numbers follow a grid. Odd numbered roads run north-south, and even numbered roads run east-west. One and two digit numbers run in order from 2 in the north to 94 in the south, and A1A (formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5.
<b>ST</b>	State: A geographic political entity possessing sovereignty over a fixed surrounding area for which it serves as leader of religious, political, economic, and culture life governed by laws that are imposed for the common interest of people in this jurisdiction.
<b>STIP</b>	State Transportation Improvement Program: A staged, multiyear, Statewide, intermodal program that is consistent with the State and metropolitan transportation plans; identifies the priority transportation projects to be done over the next five years; is developed by the Florida Department of Transportation, and must be approved by the Federal Highway Administration and the Federal Transit Administration on an annual basis.
<b>TAC</b>	Technical Advisory Committee: An advisory committee of most MPOs that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations on plans or actions relating to transportation issues.
<b>TCM</b>	Transportation Control Measures (TCMs) are strategies that: are either listed in Section 108 of the Clean Air Act (CAA) or will reduce transportation-related emissions by reducing vehicle use or improving traffic flow.
<b>TD</b>	Transportation Disadvantaged: People, including children as defined in Section 411.202, Florida Statutes, who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.

<b>TE</b>	Transportation Enhancement: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc., under 23 U.S.C. 101(a) and 133(b)(8).
<b>TEA-21</b>	Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21.
<b>TIP</b>	Transportation Improvement Program: A priority list of transportation projects developed by an MPO that is to be carried out within the five-year period following its adoption; it must include documentation of Federal and State funding sources for each project and be consistent with adopted local comprehensive plans updated on an annual basis.
<b>TMA</b>	Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being Identified in 23 CFR 450.300-336.
<b>U.S.C.</b>	United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America.
<b>USDOT</b>	United States Department of Transportation: The Federal agency responsible for transportation issues and planning.



# APPENDIX D

## TIP AMMENDMENTS



## METROPOLITAN PLANNING ORGANIZATION TECHNICAL ADVISORY COMMITTEE AGENDA MEMORANDUM

**COMMISSION DISTRICT:** 1, 2, 4

**FILE NO.:** MPO22-0038

**DATE:** 12/9/2021

**SUBJECT:** Florida Department of Transportation – Transportation Improvement Program – State Transportation Improvement Program – Amendment – Right of Way Acquisition - US 98 - SR 52 Corridors

### **RECOMMENDED COMMITTEE ACTION:**

Approval of the proposed TIP amendment.

### **BACKGROUND SUMMARY/ALTERNATIVE ANALYSIS:**

The Florida Department of Transportation (FDOT) has requested approval of the following TIP amendment to the FY 2021-22 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP). There are five segments, one on SR 52, one on US 301 and three on the US 98 Corridor Project.

- 256334-4: This amendment is adding ROW funding to expand SR 52/Schrader Hwy from US 41 to Bellamy Brothers Blvd from two to four lanes. The Right of Way acquisition will begin in 2022.
- 447536-2: This amendment is adding ROW funding to expand US 301 from south of US 98 to Hernando County Line from 2 to 4 lanes.
- 443368-3: This amendment is adding ROW funding to expand US 98 from the Polk County Line to Old Lakeland Highway from 2 to 4 lanes.
- 443368-4: This amendment is adding PE and ROW funding to expand US 98 from south of Old Lakeland Highway to US 301.
- 256423-3: This amendment is adding ROW funding to expand US 98 from US 301 South to US 301 North from 2 to 4 lanes.

This proposed amendment will be posted on the MPO's website, [www.pascompo.net](http://www.pascompo.net), under MPO Public Meetings/Notices for comments and input.

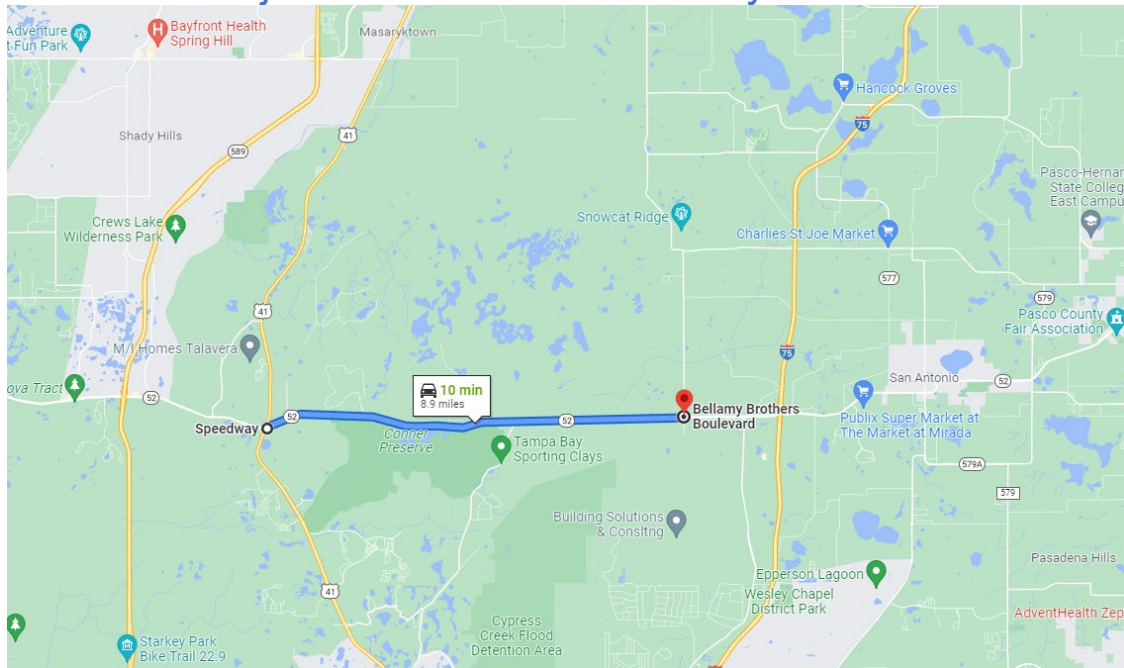
### **DISTRIBUTION:**

Not applicable.

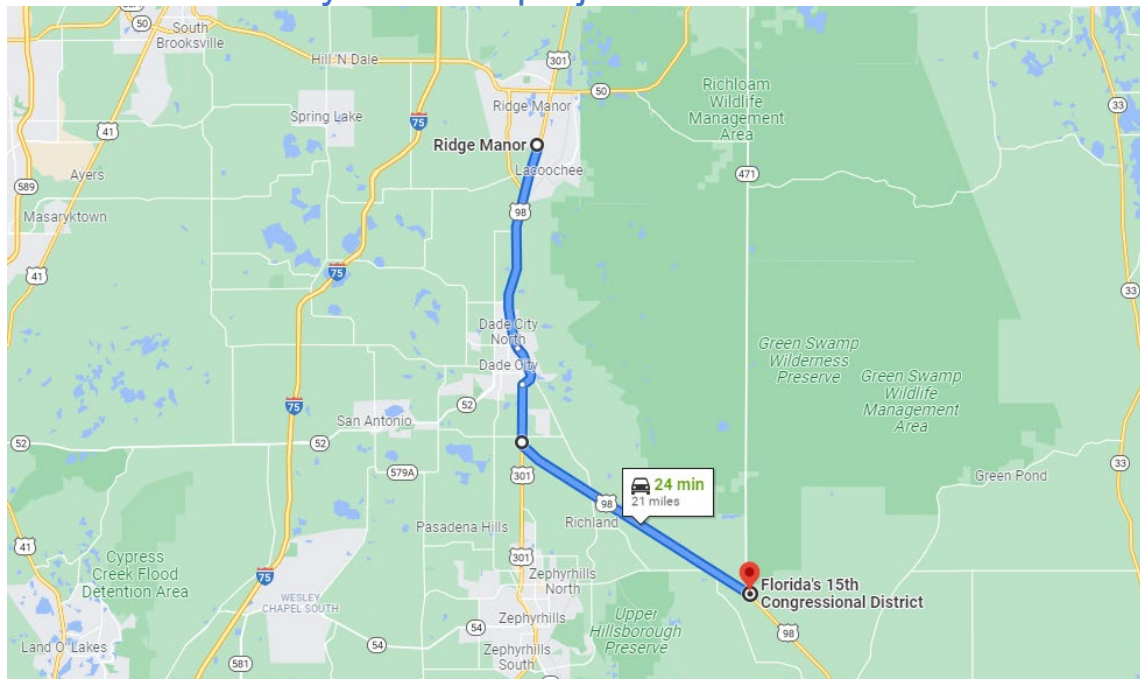
### **ATTACHMENT(S):**

1. MAP - TIP Amendments
2. STIP Page
3. 256334-4\_TIP
4. 256423-3\_TIP
5. 443368-3\_TIP
6. 443368-4\_TIP
7. 447536-2\_TIP

## SR 52 Project from US 41 to Bellamy Brothers Road - ROW



## US 301/US 98 widening project – from Polk County Line to Hernando County Line – 4 projects



The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program Amendment  
FY2021/22 - 2025 /26

\*\* This STIP is in an MPO Area \*\*

STIP Amendment Number:

TIP Page Number: Attached

On Thursday, December 9, 2021, the Pasco MPO Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title 49 in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance. By signature below, the MPO representative certifies that the TIP amendment was adopted by the MPO Board as documented in the supporting attachments. **This amendment will be subsequently incorporated into the MPOs TIP for public disclosure.**

The amendment does not adversely impact the air quality conformity or financial constraints of the STIP.

The STIP Amendment is consistent with the Adopted Long Range Transportation Plan. (Page Number: TBD)

This document has not been approved  
Metropolitan Planning Organization Chairman or Designee  
Pasco MPO

This document has not been approved  
Federal Aid Management Manager or Designee

This document has not been approved  
FDOT District Representative or Designee District 07

This document has not been approved  
Federal Authorization

STIP amendment criteria:

**F - The change results in a cost increase that is greater than 20% AND greater than \$2 million.**

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas

**E - The MPO is not in an air quality non-attainment or maintenance area.**

**This project is not subject to the requirements of 23 CFR 667, where repair and reconstruction was required from two or more permanent emergency events at this location.**

Project Name 256334-1, SR 52/SCHRADER HWY FR E OF US 41 TO W OF CR 581/BELLAMY BR

Status	ITEM	Ver	Description	< FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	> FY 2026	All Years
Original STIP	256334 4	AD	SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR 2 TO 4 LANES - ROW ACQUISITION MANAGED BY FDOT								
		ACSL	ROW	0	1,819,048	0	0	0	0	0	1,819,048
		DDR	ROW	0	2,060,151	0	0	0	0	0	2,060,151
		DIH	ROW	2,674	263,952	82,435	0	0	0	0	349,061
		DS	ROW	0	39,636	0	0	0	0	0	39,636
		GFSL	ROW	0	311,787	0	0	0	0	0	311,787
		SA	ROW	0	998,992	0	0	0	0	0	998,992
		SL	ROW	0	3,960,315	4,187,776	1,103,872	0	0	0	9,251,963
		SU	ROW	0	2,711,870	0	0	0	0	0	2,711,870
Proposed Project	256334 4	AM	SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR 2 TO 4 LANES - ROW ACQUISITION MANAGED BY FDOT								
		ACCM	ROW	0	338,751	0	0	0	0	0	338,751
		ACSL	ROW	0	3,272,048	0	0	0	0	0	3,272,048
		ACSU	ROW	0	1,448,003	0	0	0	0	0	1,448,003
		DDR	ROW	2,641	826,603	0	344,234	0	0	0	1,173,478
		DIH	ROW	2,719	263,952	173,329	0	0	0	0	440,000
		DS	ROW	12,043	39,636	0	0	0	0	0	51,679
		GFSL	ROW	0	565,847	0	0	0	0	0	565,847
		REPE	ROW	0	165,280	0	0	0	0	0	165,280
		SA	ROW	0	2,319,156	0	0	0	0	0	2,319,156
		SL	ROW	0	636,783	4,157,170	2,298,761	0	0	0	7,092,714
		SU	ROW	0	3,765,945	491,483	500,000	0	0	0	4,757,428
Funding Source After Change	254479 1	AD	INHOUSE CONTINGENCY MANAGED BY FDOT								
		DIH	ROW	0	48,468	2,919,974	3,511,307	3,531,248	3,717,122	0	13,728,119
	254490 3	AD	HPP/S115/S117/FHPP EARMARK FUNDS AS CN FOR PROJECTS FOO1/FHPP/HAS NO OBLIGATING AUTHORITY PROGRAMMED ONLY TO MANAGED BY FDOT								
				0	0	0	0	0	0	0	0
	254544 1	AD	RIGHT OF WAY CONTINGENCY FUNDS TO BE SPLIT OUT FOR ESTIMATE CHANGES. MANAGED BY FDOT								
		ACCM	ROW	0	10,441	0	0	0	0	0	10,441
		ACSL	ROW	0	61,236	0	0	0	0	0	61,236
		DDR	ROW	0	267,086	804,259	237,298	487,561	0	0	1,796,204
		DS	ROW	0	46,415	0	96,876	0	267,100	0	410,391
		LFB	ROW	0	12,321,601	0	0	0	0	0	12,321,601
		SA	ROW	0	363,661	0	0	0	0	0	363,661
		SL	ROW	0	95,553	0	0	0	0	0	95,553
Funding Source Balance Before Change				14,729	1,476,253	551,771	2,039,123				4,081,876
Funding Source Balance After Change											
Net Change to Funding Source				-14,729	-1,476,253	-551,771	-2,039,123				-4,081,876
Proposed Project Before Change				2,674	12,165,751	4,270,211	1,103,872				17,542,508
Proposed Project After Change				17,403	13,642,004	4,821,982	3,142,995				21,624,384
Net Change to Project				14,729	1,476,253	551,771	2,039,123				4,081,876
Net Change to Funding Source				-14,729	-1,476,253	-551,771	-2,039,123				-4,081,876
Net Change to Proposed Project				14,729	1,476,253	551,771	2,039,123				4,081,876
Net Change to STIP											

Notes:

STIP Added on: 8/10/2021; By: Jensen Hackett; Of: FI DOT  
STIP Updated on: 9/16/2021; By: Jensen Hackett; Of: FI DOT  
STIP Updated on: 10/28/2021; By: Jensen Hackett; Of: FI DOT  
STIP Updated on: 10/28/2021; By: Jensen Hackett; Of: FI DOT

The development of this application has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The reports generated from this application do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

**FDOT**  
**5 Year TIP**  
**Pasco County, District 7**

Status: Amended 12/9/21		Amendment Number: 1					
<u>Item Number:</u> 256334 4							
<u>Related Project Number:</u> N/A							
<u>LRTP:</u> <b>LRTP: ES-20</b>							
<u>Project Length:</u> 9.344 Miles							
<u>Description:</u> SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR							
<u>Locations Type of Work:</u> 2 TO 4 LANES - ROW							
ACQUISITION *NON-SIS*							
	<2022	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
ACCM-ADVANCE CONSTRUCTION (CM)		338,751					338,751
ACSL-ADVANCE CONSTRUCTION (SL)		3,272,048					3,272,048
ACSU-ADVANCE CONSTRUCTION (SU)		1,448,003					1,448,003
DDR-DISTRICT DEDICATED REVENUE		826,603					826,603
DIH-STATE IN-HOUSE PRODUCT SUPPORT		263,952					263,952
DS-STATE PRIMARY HIGHWAYS & PTO		39,636					39,636
GFSL-GF STPBG <200K		565,847					565,847
REPE-REPURPOSED FEDERAL EARMARKS		165,280					165,280
SA-STP, ANY AREA		2,319,156					2,319,156
SL-STP, AREAS <= 200K		636,783					636,783
SU-STP, URBAN AREAS > 200K		3,765,945					3,765,945
Phase: RIGHT OF WAY Totals		13,642,004					13,642,004
Item: 256334 4 Totals		13,642,004					13,642,004

**FDOT**  
**5 Year TIP**  
**Pasco County, District 7**

Status: Amended 12/9/21				Amendment Number: 1			
<u>Item Number:</u> 256334 3 <u>Related Project Number:</u> N/A <u>LRTP:</u> LRTP: ES-20 <u>Project Length:</u> 1.602 Miles <u>Description:</u> US 98 FROM US 301 SOUTH TO US 301 NORTH <u>Locations Type of Work</u> ADD LANES & RECONSTRUCT *NON-SIS*							
	<2022	2022	2023	2024	2025	>2025	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
ACSU-ADVANCE CONSTRUCTION (SU)		902,894					902,894
DDR-DISTRICT DEDICATED REVENUE		2699,950					2699,950
DIH-STATE IN-HOUSE PRODUCT SUPPORT		125,535					125,535
DS-STATE PRIMARY HIGHWAYS & PTO		221,571					221,571
SA-STP, ANY AREA		1,097,056					1,097,056
Phase: RIGHT OF WAY Totals		5,047,006					5,047,006
Item: 256423 3 Totals		5,047,006					5,047,006

**Purpose:**

This amendment is adding ROW funding to expand US 98 from US 301 South to US 301 North from 2 to 4 lanes.

**FDOT**  
**5 Year TIP**  
**Pasco County, District 7**

Status: Amended 12/9/21				Amendment Number: 1			
<u>Item Number:</u> 443368 3							
<u>Related Project Number:</u> N/A							
<u>LRTP:</u> <b>LRTP: ES-20</b>							
<u>Project Length:</u> 5.126 Miles							
<u>Description:</u> US 98/SR 35/SR 700 FROM POLK CO							
LINE/CR54 TO OLD LAKELAND HWY							
<u>Locations Type of Work:</u> ADD LANES &							
RECONSTRUCT 2 to 4 Lanes *NON-SIS*							
	<2022	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
ARPA-AMERICAN RESCUE PLAN ACT		3,951,200					3,951,200
DIH-STATE IN-HOUSE PRODUCT SUPPORT		109,909					109,909
DS-STATE PRIMARY HIGHWAYS & PTO		5,000					5,000
Phase: RIGHT OF WAY Totals		4,066,109					4,066,109
Item: 443368 3 Totals		4,066,109					4,066,109

**FDOT**  
**5 Year TIP**  
**Pasco County, District 7**

Status: Amended 12/9/21				Amendment Number: 1			
<u>Item Number:</u> 443368 4							
<u>Related Project Number:</u> N/A							
<u>LRTP:</u> <b>LRTP: ES-20</b>							
<u>Project Length:</u> 3.057 Miles							
<u>Description:</u> US 98/SR 700 FROM S OF OLD LAKELAND HIGHWAY TO US 301/SR 53/ SR 39/SR 700							
<u>Locations Type of Work</u> ADD LANES & RECONSTRUCT_ 2 TO 4 LANES *NON-SIS*							
	<2022	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
ACSU-ADVANCE CONSTRUCTION (SU)		958,000					958,000
DDR-DISTRICT DEDICATED REVENUE		50,000					50,000
Phase: PRELIMINARY ENGINEERING Totals		1,008,000					1,008,000
ACSU-ADVANCE CONSTRUCTION (SU)		18,780,342					18,780,342
DDR-DISTRICT DEDICATED REVENUE		360,000					360,000
Phase: RIGHT OF WAY Totals		19,140,342					19,140,342
Item: 443368 4 Totals		20,148,342					20,148,342



**FDOT**  
**5 Year TIP**  
**Pasco County, District 7**

Status: Amended 12/9/21				Amendment Number: 1			
<u>Item Number:</u> 447536 2							
<u>Related Project Number:</u> N/A							
<u>LRTP:</u> <b>LRTP: ES-20</b>							
<u>Project Length:</u> 2.229 Miles							
<u>Description:</u> US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE							
<u>Locations Type of Work:</u> ADD LANES & RECONSTRUCT 2 TO 4 LANES *NON-SIS*							
	<2022	2022	2023	2024	2025	>2025	All Years
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>							
ARPA-AMERICAN RESCUE PLAN ACT		6,852,800					6,852,800
DS-STATE PRIMARY HIGHWAYS & PTO		196,000					196,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		234,916					234,916
Phase: RIGHT OF WAY Totals		7,283,716					7,283,716
Item: 447536 2 Totals		7,283,716					7,283,716