

**PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
FISCAL YEARS 2023-2027 TRANSPORTATION
IMPROVEMENT PROGRAM**

ADOPTION DATE: June 9 2022

AMENDED: January 12, 2023

Lance Smith, Chairman





Prepared By:

Pasco County Metropolitan Planning Organization
with funding by:

Federal Highway Administration
Federal Transit Administration
Federal Aviation Administration
Florida Department of Transportation
Florida Transportation Disadvantaged Commission
Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2023-2027**

ENDORSEMENT

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and the seven local units of government in Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104(f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Bipartisan Infrastructure Law" (BIL) was approved in November 2021. This act was the successor to the "Fixing American's Surface Transportation (FAST) Act" approved in 2015. Although similar to previous authorization acts, the BIL retains many of the planning requirements and programs of the FAST Act. The FAST ACT added two planning factors, which sought to improve the resiliency and reliability of the transportation system by reducing or mitigating storm water impacts of surface transportation and enhance travel and tourism.

The Pasco County MPO, at its regular meeting on June 09, 2022, adopted the 2022 Pasco MPO List of Priority Projects (LOPP), which is included in this document. The Pasco County MPO Board, at its regular meeting on June 09, 2022, held a public comment session, discussed, and approved the Fiscal Year 2023-2027 Pasco MPO Transportation Improvement Program (TIP).

Furthermore, it is hereby certified that the planning process of the Pasco MPO Transportation Study Area is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements, including those listed in the Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent annual Joint Certification Review Process with the FDOT was completed in January 2022. Subsequently, the MPO Quadrennial Review occurred in January 2021 and the MPO has received a preliminary report from FHWA outlining the findings of the review. The next FHWA Quadrennial review will take place in 2025.

This certification determination is made based on an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

The Pasco County MPO Board, at its regular meeting on June 09, 2022, and following a public meeting, discussed and approved the Pasco County MPO Fiscal Years 2023 - 2027 Transportation Improvement Program (TIP) as required by 23 U.S. C. 134 (j), 49 U.S. C 5305 (j), and Subsection 339.175.F.S.

It is hereby certified that the planning process of the Pasco County MPO is being carried out in conformance with the provisions of 23 C.F.R., 450.334, 23 U.S.C.134 (k)(5), and 49 U.S.C. 5303 (k)(5).



Councilman Lance Smith, Chairman
Pasco County Metropolitan Planning Organization
June 09, 2022

TRANSPORTATION IMPROVEMENT PROGRAM

ACRONYMS AND DEFINITIONS

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| BIL | Bipartisan Infrastructure Law: the BIL is a federal law signed by President Biden on November 15, 2021. The law includes a total of \$1.2 trillion, with \$550 billion in new funding, to finance infrastructure projects. The BIL reauthorizes several transportation programs, including the Department of Transportation (DOT) federal-aid highway program, and transportation infrastructure finance and innovation (TIFIA) program, through FY 2026. The new law also provides funding for new transportation improvement projects including roads, bridges, passenger and freight rail, highway and pedestrian safety, and public transit. |
| BPAC | Bicycle and Pedestrian Advisory Committee: A subcommittee formed by the MPO governing board to advise, address, and promote bicycle and pedestrian policies, programs and plans as an alternative means of transportation. |
| CAAA | Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control. |
| CAC | Citizens' Advisory Committee: An advisory committee appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process. |
| CAP | Capital Grant: A Federal transit grant used to fund transit capital investments. |
| CFR | Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government. |
| CIP | Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan. |
| CMP | Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County. |

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| CR | County Road: Roads that are maintained by the County that have been assigned into categories according to the character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads. |
| CST | Construction: The act of building or constructing a project. |
| DSB | Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished. |
| EH | Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff. |
| ENV | Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects. |
| FAST | Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provided for funding certainty for states and local governments to move forward on projects with confidence that they had a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects. |
| FD | Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs. |
| FDCA | Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes. |
| FDOT | Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida. |

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| FHWA | Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs. |
| F.S. | Florida Statutes: A document in which Florida's laws are found. |
| FTA | Federal Transit Administration: A Federal entity responsible for transit planning and programs. |
| FY | Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments. |
| ICAR | Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance. |
| INC | Incentive: An alternative contracting technique that uses incentive monies, which are paid to the contractor for early completion of a project as provided for in the contract. |
| ISTEA | Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governed transportation planning and funding by requiring consideration of multi-modal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA - LU. |
| ITS | Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks. |
| LAR | Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed later. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation. |

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| LF | Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds. |
| LRTP | Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years. |
| MAP-21 | Moving Ahead for Progress in the 21 st Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It was a two-year transportation reauthorization bill that authorized funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 created a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system. |
| MMS | Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis. |
| MPO | Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area. |
| OPS | Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts. |
| PD&E | Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations. |
| PE | Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required. |
| ROW | Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage. |
| RR | Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar. |
| RRU | Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, |

water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.

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| SAFETEA-LU | Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: SAFETEA-LU was a federal transportation funding bill enacted August 10, 2005 which authorized the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA. |
| SCTPA | Sun Coast Transportation Planning Alliance: The SCTPA is a long-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Tampa Bay Area Regional Transit Authority (TBARTA), the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region. |
| SR | State Road: Roads maintained by the Florida Department of Transportation (FDOT) or a toll authority are referred to officially as State Roads. State roads are always numbered; in general, the numbers follow a grid. Odd-numbered roads run north-south, and even-numbered roads run east-west. One and two digit numbers run in order from 2 in the north to 94 in the south, and A1A (formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5. |
| ST | State: A geographic political entity possessing sovereignty over a fixed surrounding area for which it serves as leader of religious, political, economic, and culture life governed by laws that are imposed for the common interest of people in this jurisdiction. |
| STIP | State Transportation Improvement Program: A staged, multiyear, statewide, intermodal transportation improvement program that is consistent with the state and metropolitan transportation plans; the STIP identifies the priority transportation projects to be implemented over the next five years; it is developed by the Florida Department of Transportation and must be approved by the Federal Highway Administration and the Federal Transit Administration. |
| TAC | Technical Advisory Committee: An advisory committee appointed by the MPO Board that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations to the MPO Board on plans or actions relating to transportation issues. |
| TAP | Transportation Alternatives Program: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc. |
| TCM | Transportation Control Measures (TCMs) are strategies that: are either listed in Section 108 of the Clean Air Act (CAA) or |

will reduce transportation-related emissions by reducing vehicle use or improving traffic flow.

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| TD | Transportation Disadvantaged: People, including children as defined in Section 411.202, Florida Statutes, who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202. |
| TEA-21 | Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21. |
| TIP | Transportation Improvement Program: Metropolitan planning organizations (MPO) are required, under 49 U.S.C. 5303(j), to develop a Transportation Improvement Program (TIP) - a list of upcoming transportation projects - covering a period of at least four years. The TIP must be developed in cooperation with the state and public transit providers. The TIP should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects, and safety projects included in the State's Strategic Highway Safety Plan. The TIP should include all regionally significant projects receiving FHWA or FTA funds, or for which FHWA or FTA approval is required, in addition to non-federally funded projects that are consistent with the Metropolitan Transportation Plan (MTP). Furthermore, the TIP must be fiscally constrained. |
| TMA | Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being Identified in 23 CFR 450.300-336. |
| U.S.C. | United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America. |
| USDOT | United States Department of Transportation: The Federal agency responsible for transportation issues and planning. |

Introduction

The Pasco County Transportation Improvement Program (TIP) is developed and updated annually. The TIP development is required by Title 23, Section 134. Preparation and maintenance of the TIP is one of several prerequisites to continue receipt of federal assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation known as the "Bipartisan Infrastructure Law" (BIL) which was enacted in November 2021. This act was the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system, (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already established FAST Act requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/>. The Florida Department of Transportation's (FDOT) Five-Year Work Program is the primary source of federally funded transportation projects. The TIP also includes County funded and municipally funded projects. Data required for the balance of the TIP development is assembled from input provided from the MPO Technical Advisory Committee (TAC)/Congestion Management Process (CMP), the Citizens' Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC).

Projects are based on the MPO's priorities, TBARTA priorities, TMA priorities, and FDOT SIS priorities. Projects are selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input provided by local elected officials. To prioritize identified transportation deficiencies and needs, the project selection process includes application of project prioritization criteria and also considers available funding.

Beginning with the FY 2013 - 2018 TIP, the FDOT, in cooperation with the Federal Highway Administration, modified the TIP format and added content to the FDOT Work Program portion of the TIP. The main purpose of the change was to increase transparency by showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way acquisition and construction. To show this, three new columns appear in the Work Program. The first column is labeled "<2023." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2027." This Column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled "All Years." This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the LRTP Cost Affordable Plan, which is where long-range (beyond the five-year TIP) estimated project or program costs can be found. The result is a document that is informative and easily understood.

Performance Measures/Targets

Current Federal legislation requires state departments of transportation (state DOTs), metropolitan planning organizations (MPOs), and transit agencies to conduct performance-based planning by establishing data-driven performance targets for several transportation performance measures and programming transportation investments that are expected to achieve the defined targets. For more information see, Appendix A or [visit https://www.fhwa.dot.gov/fldiv/tpm.cfm](https://www.fhwa.dot.gov/fldiv/tpm.cfm).

At its June 11, 2020 board meeting, the Pasco Metropolitan Planning Organization, by Resolution No. 20-172, adopted the Transportation Performance Measures Consensus Planning Document (TPMCPD). The TPMCPD was cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO serves as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2045 Long-Range Transportation Plan (LRTP) (Mobility 2045). Transportation projects in the MPO's Needs Plan are then prioritized to facilitate the development of the 2045 Cost Affordable Plan.

The transition from the Needs Plan to the Cost Affordable Plan is facilitated through several techniques as listed below:

- Results of the regional travel demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model-generated traffic volumes and additional traffic data;
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others;
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County;
- Participation in the established regional transportation planning process through the Suncoast Transportation Planning Alliance

(SCTPA), the Tampa Bay TMA Leadership Group and TBARTA, which resulted in the identification of regional priorities for transportation improvements;

- Public input obtained from previously held LRTP public workshops, webpage requests (mpocomments@pascocountyfl.net), TAC, CAC, BPAC, and MPO Board meetings;
- Application of a quantitative roadway project prioritization and ranking process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Affordable Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation solutions for Pasco County based on available revenues.

TIP Transportation Disadvantaged Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the Transportation Improvement Program, there was cooperation with the Florida Department of Transportation, District Seven, the local municipalities of Zephyrhills, Dade City, St. Leo, San Antonio, New Port Richey, and Port Richey, and GOPASCO, the county public transportation provider.

Executive Summary

Purpose

The purpose of the Pasco County MPO Transportation Improvement Program (TIP) is to identify all transportation projects and programs planned for implementation or development in Pasco County during the five-year period between July 01, 2022 and June 30, 2027. The programs and projects included within the Pasco County five-year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. For informational purposes, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

- 1) Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
- 2) Demonstrates that the TIP is financially feasible; and
- 3) Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

Financial Plan

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year. Fiscal constraint is shown by the Summary Chart located on Page 58, and the Fiscal Constraint Table located on page number 59, looking only at the five-year TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively between the MPO, the FDOT, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

Project Selection Process

The Federally funded projects included within this TIP were selected in accordance with Title 23, Section 134, Subsection (i) (4), USC. The project selection process, conducted cooperatively between the FDOT, the FHWA, the FTA, the Pasco County MPO, Pasco County and the MPO member municipalities within Pasco County, resulted in the development of the FDOT Five Year Work Program 2023-27 (FY 2023 through FY 2027). The MPO TIP project selection process is consistent with federal requirements contained in 23 C.F.R 450.332(b). Among the components of the projects selection process are (a) project prioritization, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public

Hearing and the input derived from the MPO Long-Range Transportation Plan.

Table 1
Roadway Project Evaluation Criteria, Weighting, and FAST
ACT Goals

| Weighting and FAST ACT Goals | Weighting | Safety | Infrastructure Condition | Congestion | System Reliability | Freight Movement & Economic | Environmental Sustainability | Reduced Project Delivery Delays |
|---|-------------|--------|--------------------------|------------|--------------------|-----------------------------|------------------------------|---------------------------------|
| Mobility 2045 Evaluation Criteria | | | | | | | | |
| Project Status (funded for construction) | 15% | | X | X | X | X | X | X |
| Congestion Level (roadway level of service) | 15% | | | X | X | | | |
| Safety (crash data) | 15% | | X | | X | | | |
| Sociocultural Effects, Environmental Justice, and Environmental Impacts | 15% | | | | | | X | |
| Emergency Evacuation Routes (designed routes) | 10% | | | | X | | | |
| Multimodal Connectivity | 10% | | | | | X | | |
| Truck Route (commonly used for goods movement) | 10% | | | | | X | | |
| Access to Activity Centers | 10% | | | | X | X | | |
| TOTAL | 100% | | | | | | | |

The above criteria were used to prioritize the list of Cost Affordable transportation improvement project in the Long-Range Transportation Plan (LRTP) (2025-2045), which includes the integration of the County's Capital Improvement Program and the FDOT Work Program. This process resulted in a prioritized list of transportation projects for the inclusion into the Interim (2030) LRTP Cost Affordable Project List and provided further guidance in the selection of the MPO's priority projects. The procedures used to prioritize projects in the Interim LRTP Cost Affordable Project List are the same procedures described above in transitioning from the MPO's Needs Plan to the Cost Affordable Plan. In addition, the Pasco MPO identified freight related objectives that were integrated with the Congestion Management Plan (CMP) and incorporated into the Long- Range Transportation Plan. The MPO also looked for ways to mitigate freight conflicts and utilize effective resources, strategies, and tools. Moreover, the MPO sought to identify complete streets elements and implementation considerations associated with corridors or locations with significant freight truck traffic.

Projects were sought to be included in the annual MPOAC Freight Prioritization Program (FPP). The FPP identifies & promotes high priority freight projects within MPO planning boundaries for consideration in FDOT's 5-Year Work Program and other potential funding sources.

Ranking the priority of capital improvement elements of the Pasco County Comprehensive Plan, transit, sidewalk, and trail projects was performed as part of the development of the annual Pasco MPO List of Priority Projects. The criteria for prioritizing sidewalks/trails projects include, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide in close coordination with GOPASCO.

- a. Local Government Project Review: The Pasco County MPO coordinates continuously with local governments over the course of the year in the review and development of the List of Priority Projects. Participating local governments include Pasco County and the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, city staff, and the MPO Technical Advisory Committee members. Additionally, the MPO Citizens Advisory Committee includes county and municipal representatives residing in all participating member jurisdictions.
- b. The FDOT Tentative Work Program Public Hearing: The FDOT conducts an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the tentative work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on October 28, 2021, from 9:00 am to 6:00 p.m. Florida Department of Transportation, 11201 N. McKinley Dr. Tampa, FL 33612.

Project Consistency with Other Plans

- 1) The TIP for a five-year period (Fiscal Years 2022-23, 2023-2024, 2024-25, 2025-26 and 2026-27) is provided in Part 1 for the purposes of fulfilling Federal requirements, Subsections (h)(2) and (l)(4), Section 1-4 of Title 23, USC.
- 2) Only major categories of Federal funds are included with the TIP. These include the funding codes included within the Federal surface transportation legislation of 2021, the "Bipartisan Infrastructure Law" (BIL).
- 3) The Federally funded projects are consistent with the MPO's priorities.
- 4) The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC and 23 C.F.R 450.332(b).
- 5) The projects are consistent with:
 - a. The long-range plans of the MPO, the County, and the municipalities within Pasco County;
 - b. The Zephyrhills Airport Master Plan; and
 - c. The GOPASCO Transit Development Plan (TDP).
- 6) Federal funds can reasonably be expected to be made available for all projects within the time period shown for transportation project listings.

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO List of Priority Projects (LOPP) is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT final work program includes those projects that are adopted by the MPO consistent with the List of Priority Projects. This list represents the roadway and non-motorized transportation improvement projects that are considered of highest priority for development by the MPO. The Long-Range Transportation Plan (LRTP) that was adopted in December 2019 also contains a list of cost-affordable transit improvements. Using this list of LRTP recommended improvements and the TDP that was developed and approved in 2013, a list of improvements was incorporated into the MPO's List of Priority Projects – Transit Section.

TIP Amendments /Modifications

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix to the actual TIP document, available on the Pasco MPO website under "Programs." The documentation for a TIP amendment/modification will include the description of the amendment/modification from the MPO Board meeting agenda item and the FDOT STIP Sheet (financial sheet).

Preceding Year Federal Projects

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at www.pascompo.net, under, <http://pascocountyfl.net/index.aspx?nid=1697> and on the Florida Department of Transportation (FDOT) website: http://www.fdot.gov/workprogram/Federal/fa_MPO_ObligDet.shtm

Public Participation

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Pasco MPO Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at www.pascompo.net. The PPP can be provided by printed copy upon request. The TIP public notice satisfies the Program of Projects (POP) requirements of the Urbanized Area Formula Program of the Federal Transit Administration (FTA) for GOPASCO as per FTA Circular 9030.1 E. MPO local and regional meetings are publicly noticed, open to the public, and allow for public comments. The following committees are involved in the MPO transportation planning process.

MPO Board

The MPO Board is comprised of nine members, five of which are members of the Pasco County Board of Commissioners and four of which are city council members representing the cities of Dade City, New Port Richey, Port Richey, and Zephyrhills, with FDOT acting in a technical advisory capacity. The MPO Board meets bi-monthly on the second Tuesday of the month and is responsible for reviewing and adopting

transportation plans and studies, establishing priorities for the County's transportation system and for establishing MPO policies.

Technical Advisory Committee (TAC)

The MPO Technical Advisory Committee (TAC) is comprised of technically qualified representatives from participating agencies or groups responsible for planning, developing, operating, or improving the transportation system in Pasco County. The TAC meets bi-monthly, in tandem with MPO Board meetings, on the second Monday of the month. TAC duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

Congestion Management Process (CMP) Task Force

A Congestion Management Process (CMP) Task Force was assembled in 1996 to help produce an operational Congestion Management Plan in 1997. This task force is now comprised of TAC members and meets quarterly to provide recommendations for studies, solutions, and priorities. The CMP is a working tool that is integrated into the MPO's project prioritization process, TIP, and LRTP. The objectives-driven, performance-based CMP starts with the monitoring and evaluation of current conditions to identify where congestion exists. Based on the identified goals and objectives and the established performance measures of the CMP, this evaluation leads to the identification of potential mitigation strategies, implementation of appropriate strategies, and development of a monitoring plan.

The outputs of the CMP, such as identified congested corridors/locations and their recommended mitigation measures, proceed through the CMP where they are evaluated, and projects or programs are selected for implementation. The projects or programs that are identified for implementation through the CMP are moved into project development and programmed into the TIP for funding and implementation. The implemented projects are monitored to evaluate the strategy effectiveness on a system-wide basis. In Pasco County, CMP projects are typically funded using boxed funds identified in the LRTP along with other local revenues; this allows the MPO to annually add the most important strategies for implementation and expand funding levels to address local needs.

Citizen Advisory Committee (CAC)

The MPO Citizens Advisory Committee (CAC) is comprised of nine regular members (voting) appointed by the MPO Board. The membership is intended to reflect the demographic composition of Pasco County. Members are nominated by each MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at-large members and alternates are also appointed by the MPO Board. The CAC meets bi-monthly, in tandem with MPO Board meetings, on the first Wednesday of the month. The purpose of the CAC is to better inform transportation planning decisions made by the MPO Board by providing a citizens' perspective. To facilitate direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC chair or another member updates the MPO Board on CAC activities and actions. The public at large, wishing to speak, also can do so during this MPO Board agenda item. The same direct public input opportunity is also available at the TAC and CAC meetings.

Bicycle and Pedestrian Advisory Committee (BPAC)

The MPO Bicycle/Pedestrian Advisory Committee (BPAC) was created in 2012 and is composed of thirteen (13) appointed persons who have technical,

professional, or personal interests in the provision of safe non-motorized transportation. The committee represents geographically diverse areas within the county to assure that a variety of issues are addressed. Each MPO Board voting member appoints a BPAC member and up to one alternate to represent their area. The BPAC is responsible for making recommendations to the MPO Board on matters concerning bicycle and pedestrian plans and the promotion of safety, security, education, and enforcement of laws pertaining to both pedestrians and bicyclists.

Local Coordinating Board (LCB)

The Local Coordinating Board (LCB) oversees the Transportation Disadvantaged Program, which focuses on, and provides transportation assistance to, economically and physically disadvantaged citizens in the community. The LCB membership consists of an elected official who serves as chairperson and representatives of social service agencies, private transportation providers, FDOT and citizens who utilize the program. The LCB meets quarterly.

Regional Transportation Coordination Activities

Suncoast Transportation Planning Alliance (SCTPA)

Regional coordination of transportation planning activities is an integral part of the MPO's planning program. This task is supported through the MPO's participation in the Suncoast Transportation Planning Alliance (SCTPA). The SCTPA, formerly the MPO Chairs Coordinating Committee (CCC) of West Central Florida, is the longest-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Tampa Bay Area Regional Transit Authority (TBARTA), the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region. Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region continues to grow in population, economic development and travel, the SCTPA provides sound, forward-thinking transit and transportation options to help promote and sustain this growth in a coordinated manner.

A subcommittee of the SCTPA is the TMA Leadership Group. This group focuses on the Tampa Bay Transportation Management Area (TMA), which is the tri-county urbanized core of the region. Comprised of three representatives each from the Pinellas, Hillsborough and Pasco County MPO boards, the Tampa Bay TMA Leadership Group meets regularly to develop consensus on regional transportation priorities for the Tampa Bay TMA.

Tri-County Local Coordinating Board

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough), and to ensure transportation services are provided to the disadvantaged population in the most cost-effective manner possible, the three MPOs of the Tri-County formed a Tri-County Local Coordinating Board which meets quarterly. Its objectives include evaluating and addressing the regional priorities of the transportation disadvantaged and providing solutions and promoting regional transportation disadvantaged initiatives.

Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)

The Tri-County Bicycle/Pedestrian Advisory Committee (Hillsborough, Pasco and Pinellas counties) is composed of members of the three MPO BPACs and meets triennially to discuss issues concerning regional bicycle and pedestrian plans and projects and recommend bicycle and pedestrian priorities to the SCTPA for inclusion in the region's MPOs' annual list of priority projects and Transportation Alternatives (TA) projects.

Transportation Improvement Project Development

The development of most transportation improvement projects is generally separated into the following sequential phases:

- 1) Project Development and Environment (PD&E) phase;
- 2) Design (PE) phase;
- 3) Right-of-Way Acquisition (ROW) phase; and
- 4) Construction (CST) phase.

Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Project costs shown on the TIP for project listings on the Strategic Intermodal System (SIS) will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the LRTP is www.pascompo.net (see MPO Plans and Programs). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT's Work Program database for projects on the SIS (Fiscal Years [FY] 2022-31) and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2022-2026), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2022. For a more comprehensive view of a project's anticipated total project cost for all phases of a project, please refer to the MPO LRTP.

Public Involvement Opportunities in the Development of the TIP

During the development of the TIP, opportunities for public participation were provided through the following means:

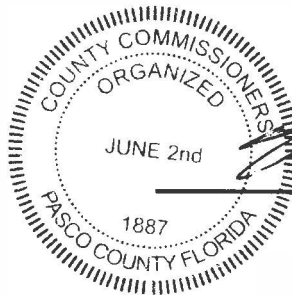
- 1) March 30, 2022: Legal Notice for Draft FY 2022-2027 TIP advertised in the Tampa Bay Times and on the Pasco MPO website
- 2) April 6, 2022: 30-day public comment period for Draft FY 2022-2027 TIP began
- 3) April 6, 2022: Draft FY 2022-2027 TIP made available for public comment on the MPO website and in the MPO office.
- 4) April 6, 2022: Draft FY 2022-2027 TIP presented to the MPO CAC for review and comment at their regular meeting in Dade City
- 5) April 6, 2022: Opportunity for public comment on the Draft FY 2022-2027 TIP made available at the MPO CAC meeting in Dade City
- 6) April 11, 2022: Draft FY 2022-2027 TIP presented to the MPO TAC for review and comment at their regular meeting in Dade City
- 7) April 11, 2022: Opportunity for public comment on the Draft FY 2022-2027 TIP made available at the MPO TAC meeting in Dade City
- 8) April 14, 2022: Draft FY 2022-2027 TIP presented to the MPO Board for review and comment at their regular meeting in Dade City
- 9) April 14, 2022: Opportunity for public comment on the Draft FY 2022-2027 TIP made available at the MPO Board meeting in Dade City
- 10) June 1, 2022: Legal Notice for Draft FY 2022-2027 TIP public hearing advertised in the Tampa Bay Times and on the Pasco MPO website
- 11) June 9, 2022: Draft FY 2022-2027 TIP presented to the MPO Board for adoption and comment at their regular meeting in New Port Richey
- 12) June 9, 2022: Opportunity for public comment on the Draft FY 2022-2027 TIP made available at the public hearing conducted at the regular MPO Board meeting in New Port Richey



PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM

2022 LIST OF PRIORITY PROJECTS

ADOPTION DATE: JUNE 09, 2022



A handwritten signature in black ink, appearing to read "Lance Smith", written over a horizontal line.

(Councilman Lance Smith)

CHAIRMAN PASCO COUNTY
METROPOLITAN PLANNING
ORGANIZATION

| Proposed Priority 2022 | FPN | Responsible Agency | Project | From | To | Description | Funded Phase | Funded Year | Request | Status |
|------------------------|----------|--------------------|-------------------------------------|----------------------|-----------------------------|--|--------------|-------------|---------|-------------------------------------|
| 1 | 419182-2 | FDOT | US 41/SR 54 | W of Wilson Rd/SR 54 | E of Osprey Ln/SR 54 | New interchange | ROW | FY 2025 | CST | SU application submitted 2021 |
| 2 | | County | Orange Belt Segment 4 Tower Rd | Suncoast Trail West | Tower Rd/ Bexley Village Dr | Connects to Suncoast Trail Suntrail Application Submitted | | | CST | Suntrail Application Submitted 2019 |
| 2 | | County | Orange Belt Segment 5 Tower Rd | Sunlake | US 41 | 12ft MU Path/Trail Route study, late 2021 Segment 1-3 funded | | | PD&E | Route Study |
| | | | Orange Belt Segment 6 Caliente Rd | US 41 | Cypress Creek | | | | PD&E | Route Study |
| | | | Orange Belt Segment 7 Cypress Creek | Cypress Creek | SR 52 | | | | PD&E | Route Study |

| | | | | | | | | | | |
|---|----------|----------------------------|------------------------------|--------------------------|---------------------------------------|--|-----|------------|----------------|--|
| 3 | | FDOT | Starkey Trail at SR 54 | S of SR 54 | N of SR 54 | Pedestrian Overpass | | PD&E | Suntrail | Mid block East Installed FY 2024 |
| 3 | 447558-1 | County City of NPR | Bayou Trail Connection | River Gulf Blvd | Baylea | Cottee River Underpass | | | PD&E | Motion made 4/14/2022 MPO Board Meeting |
| 4 | 256422-2 | FDOT | US 301 (SR 41/Gall Blvd) | SR 39 | S of CR 54 | New one-way pair | ROW | FY 2026 | PE/ROW /CST | SU application submitted 2021 |
| 5 | 416564-2 | FDOT | US 301/SR 41/Gall Blvd | S of SR 56 | S of SR 39/Paul Buchman Hwy | Add lanes and reconstruct (2U to 4D) | ROW | FY 2024 | CST | SU application submitted 2021 |
| 6 | 257298-3 | FDOT | CR 578/County Line Rd | East Rd/ Mariner Blvd | Spring Time St/ Suncoast Pkw | Revised PD&E needed | | | | SU Application Submitted 2021 |
| 7 | 445653-2 | New County Project | Old Pasco Rd | CR 54 | SR 52 | ROW | ROW | 2026 | | New Project |
| 7 | | City of New Port Richey | Grand Blvd Multi Use Path | Marine Parkway | Massa- chusetts Ave | Design | N/A | | New Project | |

| | | | | | | | | | | |
|----|----------|--------------------------------------|-------------------------------|-----------------------------|-----------------------------|---|-----------|----------------------|----------------|--|
| 8 | | FDOT/County/ Zephyrhills | Eiland Blvd Multiuse Path | N of SR 54 | US 301 | Multi Use Path | | | | |
| 9 | | FDOT/County/ Zephyrhills | Wire Rd Multiuse Path | Pretty Pond Rd | CR 54 | Analysis Completed 2022 | | | | Move to TA list Sidewalk |
| 10 | 432734-4 | County | Overpass Rd | E of Boyette Rd | US 301 | Widen existing roadway construct new roadway | PE Env | FY 22 FY 22/23 | ROW/CST | |
| 11 | 408075-2 | FDOT | US 301 (SR 39) | S of CR 54/Eiland Blvd | North of Kossik Rd | Add lanes and reconstruct (4D to 6D) | ROW | FY 21/22 FY 23/24 | ROW/CST | SU Application Submitted 2021 |
| 12 | 445197-1 | FDOT | SR 54 at Collier Pkwy | | | New intersection | | | CST | SIS funding Beyond 5-year TIP |
| 13 | 443367-1 | FDOT | SR 56 Extension | US 301/SR 41 | US 98/SR 35/SR 700 | | | | PE/ROW /CST | Project Study 2021 |
| 13 | 439416-1 | County City of New Port Richey | Marine Parkway at US 19 | | | Pedestrian Overpass | | | PD&E | Motion made 4/14/2022 MPO Board Meeting |
| 14 | 447536-2 | FDOT | US 301 | S of US 98 | SR 50/Cortez Blvd | | | | PE/ROW /CST | Hernando County Line |
| 15 | 255796-3 | FDOT | US 301 | Hillsborough County Line | SR 56 | Add lanes and reconstruct | | | PD&E | |

| | | | | | | | | | | |
|-----|--|-----------------------------|----------------------------------|------------------------------------|----------------------------|--|---|--|-----|--|
| 16 | | FDOT/County | Old Dixie Hwy Multiuse Path | Sea Ranch | Race Track Rd | Feasibility Study Requested Funding | | | | SU Application Submitted 2022 |
| 17 | | County | Tower Rd Extension | E of Terminus Rangeland Blvd | Sunlake Blvd | Construct new 4 lanes | Route Study/ Pond Siting Analysis County | | PDE | New County Project |
| 17 | | County | Tower Rd Extension | Sunlake Blvd | US 41 | Construct new 4 lanes | Route Study/ Pond Siting Analysis County | | PDE | New County Project |
| 18 | | County | SR 52/Adair Rd | Adair Rd | SR 52 | Intersection Improvements | Feasibility Study MPO | | PDE | New County Project |
| 19 | | County | Tower Rd Overpass | Suncoast Parkway | | | Route Study | | | New County Project |
| 20 | | FDOT/County/ Zephyrhills | Geiger Rd Multiuse Path | Eiland Blvd | US 301 | Multi Use Path | | | | |
| N/A | | FDOT | Multi Modal Study SR 54/56 | US 19 | US 301 | Intersections Bike/ped Future RTS | | | | |
| N/A | | FDOT | Multi Modal Study US 19 | Pinellas County Line | Hernando County Line | Safety Improvements | | | | |
| N/A | | County/FDOT | Hicks Road | New York Av | Bolton Rd | New Road Alignment | | | | |

2022 Pasco MPO Transportation Alternative Program Priority Projects

Unfunded Transportation Alternative Projects

| | | | | | |
|---|---------------------|-------------------------------|------------------------|---------------------|--|
| U | County/ Zephyrhills | Wire Rd | CR 54 | Daughtery Rd | Roadway Analysis 2022 Duke to construct Sidewalk/MU path just South and North. |
| U | County | Zimmerman Rd | Ranch Rd | SR 52 | Did not qualified for SRTS Funds in 2019 Motion made 4/22 MPO Board Meeting |
| U | County | Ranch Rd II | Hanks Ln | Ponderosa | Added 5/22 New project HOA approval for ROW Mid block crossing RR/ Crossing to the south on Ponderosa Ave |
| U | County | Centennial Rd. Sidewalk | US 301 | Newsome Rd. | |
| U | County | 17 Street Sidewalk | Meridian Ave. | CR 41 / Lock St. | |
| U | County | Perrine Ranch Rd. Sidewalk | East of Grand Blvd. | Mountain Ash Way | ROW Verification Needed |

Priority Local Transit Projects

Unfunded Local Transit Priority Projects

| Proposed Priority | Project | Service/Description | Status | Project Cost |
|-------------------|--|--|--|--------------|
| 1 | Continue Existing Service | Ongoing with a goal to maintain at least the 2016 level of revenue miles (2.1M) and trips (900k) | | \$4M |
| 2 | Continue Administrative Support and Maintenance Support | | Ongoing | \$1.4 M |
| 3 | REC/ Route Expansion Continuation Study | | | \$500k |
| 4 | Bus Stop Amenities | | Ongoing installation of 22 shelters; goal is for benches at stops with 50 trips and shelters at stops with 100 trips | \$1.1M |
| 5 | New Maintenance and Administration Building on West Side of Pasco County | | Architectural and Engineering Process Starting Oct 2021 | 300k |
| 6 | Intelligent Transit System (ITS) | Intelligent Transit System (ITS) | Funded 5307 | \$600,000 |
| 7 | Enhanced Transfer Stations at Key Locations | Enhanced Transfer Stations at Key Locations | Requesting funding in FY23 | |

2022 SCPTA Regional Transportation Project Priorities List

Adopted December 10, 2021

Funded Regional Transportation Priority Projects

- ❖ Howard Frankland Bridge Replacement
- ❖ Gateway Expressway
- ❖ I-75 interchange at Overpass Rd
- ❖ I-75 Interchange at Big Bend Road
- ❖ Suncoast Parkway 2 Expansion
- ❖ I-275/SR 60 Tampa Westshore District Interchange
- ❖ Central Avenue Bus Rapid Transit Route
- ❖ I-275 Safety & Operational Improvements at Downtown Tampa/I-4 Interchange

Top Transportation Project Priorities for the Greater Tampa Bay Region

- ❖ I-75 Interchange at Gibsonton Dr
- ❖ I-275 Express Lanes from I-375 to Gandy Blvd.
- ❖ SR 54/US 41 Intersection
- ❖ Regional Rapid Transit Route in the I-275 Corridor
- ❖ Support HART's exploration and negotiation for use of the CSX right-of-way for passenger transportation
- ❖ SR 52 Widening
- ❖ Central Polk Parkway Segment 1
- ❖ US 41 from SR 44 to SR 200
- ❖ Desoto Bridge Replacement
- ❖ Bradenton-Palmetto Connector
- ❖ CR 557 from US 17/92 to I-4

State and Federal Transportation Improvement Fund Codes

| Code | Description | Fund Group Description |
|------|--------------------------------|-------------------------|
| ACAN | ADVANCE CONSTRUCTION ANY AREA | FEDERAL - FHWA |
| ACBR | ADVANCE CONSTRUCTION (BRT) | FEDERAL - FHWA |
| ACBZ | ADVANCE CONSTRUCTION (BRTZ) | FEDERAL - FHWA |
| ACCM | ADVANCE CONSTRUCTION (CM) | FEDERAL - FHWA |
| ACER | ADVANCE CONSTRUCTION (ER) | FEDERAL - FHWA |
| ACFP | AC FREIGHT PROG (NFP) | FEDERAL - FHWA |
| ACID | ADV CONSTRUCTION SAFETY (HSID) | FEDERAL - FHWA |
| ACLD | ADV CONSTRUCTION SAFETY (HSLD) | FEDERAL - FHWA |
| ACNP | ADVANCE CONSTRUCTION NHPP | FEDERAL - FHWA |
| ACNR | AC NAT HWY PERFORM RESURFACING | FEDERAL - FHWA |
| ACPL | ADVANCE CONSTRUCTION PLANNING | FEDERAL - FHWA |
| ACSA | ADVANCE CONSTRUCTION (SA) | FEDERAL - FHWA |
| ACSL | ADVANCE CONSTRUCTION (SL) | FEDERAL - FHWA |
| ACSN | ADVANCE CONSTRUCTION (SN) | FEDERAL - FHWA |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | FEDERAL - FHWA |
| ACSU | ADVANCE CONSTRUCTION (SU) | FEDERAL - FHWA |
| ARPA | AMERICAN RESCUE PLAN ACT | FEDERAL NON-FHWA |
| ART | ARTERIAL HIGHWAYS PROGRAMS | STATE |
| ARTW | ARTERIAL WIDENING PROGRAM | STATE |
| BNBR | AMENDMENT 4 BONDS (BRIDGES) | STATE |
| BNDS | BOND - STATE | STATE |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | STATE |
| BRP | STATE BRIDGE REPLACEMENT | STATE |
| BRRP | STATE BRIDGE REPAIR & REHAB | STATE |
| BRTZ | FED BRIDGE REPL - OFF SYSTEM | FEDERAL - FHWA |
| CFA | CONTRACTOR FUNDS ADVANCE | OTHER NON-FEDERAL FUNDS |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | STATE |
| CM | CONGESTION MITIGATION - AQ | FEDERAL - FHWA |
| D | UNRESTRICTED STATE PRIMARY | STATE |
| DC | STATE PRIMARY PE CONSULTANTS | STATE |
| DDR | DISTRICT DEDICATED REVENUE | STATE |
| DEM | ENVIRONMENTAL MITIGATION | STATE |
| DER | EMERGENCY RELIEF - STATE FUNDS | STATE |
| DFTA | FED PASS-THROUGH \$ FROM FTA | FEDERAL NON-FHWA |
| DI | ST. - S/W INTER/INTRASTATE HWY | STATE |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | STATE |
| DIOH | STATE 100% - OVERHEAD | STATE |
| DIS | STRATEGIC INTERMODAL SYSTEM | STATE |
| DITS | STATEWIDE ITS - STATE 100%. | STATE |
| DL | LOCAL FUNDS - PTO - BUDGETED | LOCAL |
| DPTO | STATE - PTO | STATE |
| DRA | REST AREAS - STATE 100% | STATE |

| | | |
|------|--------------------------------|------------------------|
| DS | STATE PRIMARY HIGHWAYS & PTO | STATE |
| DSB0 | UNALLOCATED TO FACILITY | STATE |
| DSB1 | SKYWAY | STATE |
| DSB3 | PINELLAS BAYWAY | STATE |
| DSBT | TURNPIKE/REIMBURSED BY TOLL | STATE |
| DSPC | SERVICE PATROL CONTRACT | STATE |
| DU | STATE PRIMARY/FEDERAL REIMB | FEDERAL NON-FHWA |
| DUCA | TRANSIT CARES/CRRSAA ACT | FEDERAL NON-FHWA |
| DWS | WEIGH STATIONS - STATE 100% | STATE |
| EB | EQUITY BONUS | FEDERAL - FHWA |
| EBNH | EQUITY BONUS SUPPLEMENTING NH | FEDERAL - FHWA |
| EM19 | GAA EARMARKS FY 2019 | STATE |
| EM20 | GAA EARMARKS FY 2020 | STATE |
| EM21 | GAA EARMARKS FY 2021 | STATE |
| EM22 | GAA EARMARKS FY 2022 | STATE |
| ER17 | 2017 EMERGENCY RELIEF EVENTS | FEDERAL - FHWA |
| ER19 | 2019 EMERGENCY RELIEF EVENTS | FEDERAL - FHWA |
| ER20 | 2020 EMERGENCY RELIEF EVENTS | FEDERAL - FHWA |
| F001 | FEDERAL DISCRETIONARY - US19 | FEDERAL - FHWA |
| FAA | FEDERAL AVIATION ADMIN | FEDERAL NON-FHWA |
| FBD | FERRYBOAT DISCRETIONARY | FEDERAL - FHWA |
| FCO | PRIMARY/FIXED CAPITAL OUTLAY | STATE |
| FEDR | FEDERAL RESEARCH ACTIVITIES | FEDERAL - FHWA |
| FEMA | FED EMERGENCY MGT AGENCY | FEDERAL NON-FHWA |
| FHPP | FEDERAL HIGH PRIORITY PROJECTS | FEDERAL - FHWA |
| FINC | FINANCING CORP | FINC - FINANCING CORP. |
| FLAP | FEDERAL LANDS ACCESS PROGRAM | FEDERAL - FHWA |
| FRA | FEDERAL RAILROAD ADMINISTRATN | FEDERAL NON-FHWA |
| FTA | FEDERAL TRANSIT ADMINISTRATION | FEDERAL NON-FHWA |
| FTAT | FHWA TRANSFER TO FTA (NON-BUD) | FEDERAL - FHWA |
| GFBR | GEN FUND BRIDGE REPAIR/REPLACE | FEDERAL - FHWA |
| GFNP | NP FEDERAL RELIEF GENERAL FUND | FEDERAL - FHWA |
| GFSA | GF STPBG ANY AREA | FEDERAL - FHWA |
| GFSL | GF STPBG <200K<5K (SMALL URB) | FEDERAL - FHWA |
| GFSN | GF STPBG <5K (RURAL) | FEDERAL - FHWA |
| GFSU | GF STPBG >200 (URBAN) | FEDERAL - FHWA |
| GMR | GROWTH MANAGEMENT FOR SIS | STATE |
| GRSC | GROWTH MANAGEMENT FOR SCOP | STATE |
| HP | FEDERAL HIGHWAY PLANNING | FEDERAL - FHWA |
| HPP | HIGH PRIORITY PROJECTS | FEDERAL - FHWA |
| HR | FEDERAL HIGHWAY RESEARCH | FEDERAL - FHWA |
| HRRR | HIGH RISK RURAL ROAD | FEDERAL - FHWA |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | FEDERAL - FHWA |
| HSPT | SAFETY EDUCATIONAL-TRANSFERRED | FEDERAL - FHWA |
| LF | LOCAL FUNDS | LOCAL |
| LFB | LOCAL FUNDS BUDGET | LOCAL |
| LFBN | LOCAL TO RESERVE BNDS BUDGET | STATE |

| | | |
|------|--------------------------------|------------------|
| LFD | "LF" FOR STTF UTILITY WORK | STATE |
| LFF | LOCAL FUND - FOR MATCHING F/A | LOCAL |
| LFI | LOCAL FUNDS INTEREST EARNED | LOCAL |
| LFNE | LOCAL FUNDS NOT IN ESCROW | LOCAL |
| LFP | LOCAL FUNDS FOR PARTICIPATING | LOCAL |
| LFR | LOCAL FUNDS/REIMBURSABLE | LOCAL |
| LFRF | LOCAL FUND REIMBURSABLE-FUTURE | LOCAL |
| LFU | LOCAL FUNDS_FOR UNFORSEEN WORK | STATE |
| MCOR | MULTI-USE COR S.338.2278,F.S. | STATE |
| NFP | NATIONAL FREIGHT PROGRAM | FEDERAL - FHWA |
| NFPD | NAT FREIGHT PGM-DISCRETIONARY | FEDERAL - FHWA |
| NH | PRINCIPAL ARTERIALS | FEDERAL - FHWA |
| NHBR | NATIONAL HIGHWAYS BRIDGES | FEDERAL - FHWA |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | FEDERAL - FHWA |
| NHRE | NAT HWY PERFORM - RESURFACING | FEDERAL - FHWA |
| NHTS | NATIONAL HWY TRAFFIC SAFETY | FEDERAL NON-FHWA |
| NSTP | NEW STARTS TRANSIT PROGRAM | STATE |
| NSWR | 2015 SB2514A-NEW STARTS TRANST | STATE |
| PKBD | TURNPIKE MASTER BOND FUND | STATE |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | STATE |
| PKLF | LOCAL SUPPORT FOR TURNPIKE | STATE |
| PKM1 | TURNPIKE TOLL MAINTENANCE | STATE |
| PKOH | TURNPIKE INDIRECT COSTS | STATE |
| PKYI | TURNPIKE IMPROVEMENT | STATE |
| PKYO | TURNPIKE TOLL COLLECTION/OPER. | STATE |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | STATE |
| PLH | PUBLIC LANDS HIGHWAY | FEDERAL - FHWA |
| PLHD | PUBLIC LANDS HIGHWAY DISCR | FEDERAL - FHWA |
| POED | 2012 SB1998-SEAPORT INVESTMENT | STATE |
| PORB | PORT FUNDS RETURNED FROM BONDS | STATE |
| PORT | SEAPORTS | STATE |
| RBRP | REIMBURSABLE BRP FUNDS | STATE |
| RECT | RECREATIONAL TRAILS | FEDERAL - FHWA |
| RED | REDISTR. OF FA (SEC 1102F) | FEDERAL - FHWA |
| REPE | REPURPOSED FEDERAL EARMARKS | FEDERAL - FHWA |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | FEDERAL - FHWA |
| RHP | RAIL HIGHWAY X-INGS - PROT DEV | FEDERAL - FHWA |
| ROWR | ROW LEASE REVENUES | STATE |
| S117 | STP EARMARKS - 2005 | FEDERAL - FHWA |
| SA | STP, ANY AREA | FEDERAL - FHWA |
| SAAN | STP, ANY AREA - NOT ON NHS | FEDERAL - FHWA |
| SABR | STP, BRIDGES | FEDERAL - FHWA |
| SAFE | SECURE AIRPORTS FOR FL ECONOMY | STATE |
| SCED | 2012 SB1998-SMALL CO OUTREACH | STATE |
| SCMC | SCOP M-CORR S.338.2278,F.S. | STATE |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | STATE |
| SCRA | SMALL COUNTY RESURFACING | STATE |
| SCRC | SCOP FOR RURAL COMMUNITIES | STATE |

| | | |
|------|---------------------------------|------------------|
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | STATE |
| SE | STP, ENHANCEMENT | FEDERAL - FHWA |
| SIB1 | STATE INFRASTRUCTURE BANK | STATE |
| SIBF | FEDERAL FUNDED SIB | FEDERAL - FHWA |
| SIWR | 2015 SB2514A-STRATEGIC INT SYS | STATE |
| SL | STP, AREAS <= 200K | FEDERAL - FHWA |
| SN | STP, MANDATORY NON-URBAN <= 5K | FEDERAL - FHWA |
| SPN | PROCEED FROM SPONSOR AGREEMENT | STATE |
| SR2S | SAFE ROUTES - INFRASTRUCTURE | FEDERAL - FHWA |
| SR2T | SAFE ROUTES - TRANSFER | FEDERAL - FHWA |
| SRMC | SCRAP M-CORR S.338.2278,F.S. | STATE |
| SSM | FED SUPPORT SERVICES/MINORITY | FEDERAL - FHWA |
| ST10 | STP EARMARKS - 2010 | FEDERAL - FHWA |
| STED | 2012 SB1998-STRATEGIC ECON COR | STATE |
| SU | STP, URBAN AREAS > 200K | FEDERAL - FHWA |
| TALL | TRANSPORTATION ALTS- <200K | FEDERAL - FHWA |
| TALN | TRANSPORTATION ALTS- < 5K | FEDERAL - FHWA |
| TALT | TRANSPORTATION ALTS- ANY AREA | FEDERAL - FHWA |
| TALU | TRANSPORTATION ALTS- >200K | FEDERAL - FHWA |
| TCP | FUEL TAX COMPLIANCE PROJECT | FEDERAL - FHWA |
| TCSP | TRANS, COMMUNITY & SYSTEM PRES | FEDERAL - FHWA |
| TDDR | TRANS DISADV - DDR USE | STATE |
| TDED | TRANS DISADV TRUST FUND - \$10M | STATE |
| TDMC | TD M-CORR S.338.2278,F.S. | STATE |
| TDPD | TD PAYROLL REDIST D FUNDS | STATE |
| TDTF | TRANS DISADV - TRUST FUND | STATE |
| TGR | TIGER/BUILD GRANT THROUGH FHWA | FEDERAL - FHWA |
| TIGR | TIGER/BUILD HIGHWAY GRANT | FEDERAL NON-FHWA |
| TIMP | TRANSPORTATION IMPROVEMENTS | FEDERAL - FHWA |
| TLWR | 2015 SB2514A-TRAIL NETWORK | STATE |
| TM01 | SUNSHINE SKYWAY | STATE |
| TM03 | PINELLAS BAYWAY | STATE |
| TM06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | STATE |
| TO01 | SUNSHINE SKYWAY | STATE |
| TO03 | PINELLAS BAYWAY | STATE |
| TO06 | TAMPA-HILLSBOROUGH EXPR. AUTH. | STATE |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | STATE |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | STATE |
| TSM | TRANSPORT SYSTEMS MANAGEMENT | FEDERAL - FHWA |
| WKOC | 2012 SB1998-REPAYMNT OOC DEBT | STATE |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---------------------------------------|-------------------------|-----------|------------|------------|-------|-----------|------------|
| | | | | | | | | | 04/11/2022 |
| HIGHWAY PROJECTS | | | | | | | | | |
| Item Number: 256334 1 | Project Description: SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF | L RTP Page:ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 5.385MI | | | | | | |
| Extra Description: | 2 TO 4 LANES | | | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 462,432 | | | | | | | 462,432 |
| | ACSU-ADVANCE CONSTRUCTION (SU) | 731,100 | | | | | | | 731,100 |
| | DDR-DISTRICT DEDICATED REVENUE | 630,247 | | | | | | | 630,247 |
| | DEM-ENVIRONMENTAL MITIGATION | 4 | | | | | | | 4 |
| | DEMW-ENVIRONMEN MITIGATION-WETLANDS | 363 | | | | | | | 363 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 125,847 | | | | | | | 125,847 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 128,523 | | | | | | | 128,523 |
| | GFSU-GF STPBG >200 (URBAN) | | 1,000,000 | | | | | | 1,000,000 |
| | LF-LOCAL FUNDS | 293,120 | | | | | | | 293,120 |
| | SA-STP, ANY AREA | 2,217,444 | | | | | | | 2,217,444 |
| | SL-STP, AREAS <= 200K | 3,818,014 | | | | | | | 3,818,014 |
| | Phase: PRELIMINARY ENGINEERING Totals | 8,407,094 | 1,000,000 | | | | | | 9,407,094 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 25,563 | | | | | | | 25,563 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 5,115 | | | | | | | 5,115 |
| | LFP-LOCAL FUNDS FOR PARTICIPATING | 13,030 | | | | | | | 13,030 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | 13,030 | | | | | | | 13,030 |
| | Phase: RIGHT OF WAY Totals | 56,738 | | | | | | | 56,738 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | | 2,000,000 | | | | 2,000,000 |
| | LF-LOCAL FUNDS | | | | 1,000,000 | | | | 1,000,000 |
| | Phase: RAILROAD & UTILITIES Totals | | | | 3,000,000 | | | | 3,000,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | CM-CONGESTION MITIGATION - AQ | | | | 1,380,997 | | | | 1,380,997 |
| | DDR-DISTRICT DEDICATED REVENUE | | | | 36,524,781 | | | | 36,524,781 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | 981,487 | | | | 981,487 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | | | 2,012,222 | | | | 2,012,222 |
| | SU-STP, URBAN AREAS > 200K | | | | 9,476,126 | | | | 9,476,126 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | | | 4,123,447 | | | | 4,123,447 |
| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | | | 2,300,000 | | | | 2,300,000 |
| | Phase: CONSTRUCTION Totals | | | | 56,799,060 | | | | 56,799,060 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | CM-CONGESTION MITIGATION - AQ | | 1,394,212 | | | | | | 1,394,212 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 16,909 | 395,068 | | | | | | 411,977 |
| | SU-STP, URBAN AREAS > 200K | | | 460,448 | | | | | 460,448 |
| | Phase: ENVIRONMENTAL Totals | 16,909 | 1,789,280 | 460,448 | | | | | 2,266,637 |
| | Item: 256334 1 Totals | 8,480,741 | 1,000,000 | 1,789,280 | 460,448 | 59,799,060 | | | 71,529,529 |
| | | | | | | | | | |
| Item Number: 256334 3 | Project Description: SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR | L RTP Page:ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 3.959MI | | | | | | |
| Extra Description: | 2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH | | | | | | | | |

Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List

04/11/2022

| Phase / Responsible Agency | | Fiscal Year | | | | | | | All Years |
|---|--|-------------|------------|-----------|-----------|-----------|------------|------------|------------|
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | | | | 1,000,000 | | 1,000,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | | | | 27,108,867 | | 27,108,867 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | | 759,844 | | 759,844 |
| | SL-STP, AREAS <= 200K | | | | | | 4,012,504 | | 4,012,504 |
| | SU-STP, URBAN AREAS > 200K | | | | | | 10,933,454 | | 10,933,454 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | | | | | 4,319,519 | | 4,319,519 |
| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | | | | | 2,388,063 | | 2,388,063 |
| Phase: CONSTRUCTION Totals | | | | | | | 49,522,251 | | |
| Item: 256334 3 Totals | | | | | | | 50,522,251 | | |
| Item Number: 256334 4 | Project Description: SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | |
| Extra Description: | 2 TO 4 LANES - ROW ACQUISITION | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | All Years |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACCM-ADVANCE CONSTRUCTION (CM) | | 338,751 | | | | | | 338,751 |
| | ACSL-ADVANCE CONSTRUCTION (SL) | | 3,272,048 | | | | | | 3,272,048 |
| | ACSU-ADVANCE CONSTRUCTION (SU) | | 1,448,003 | | | | | | 1,448,003 |
| | DDR-DISTRICT DEDICATED REVENUE | | 408,709 | | 344,234 | | | | 752,943 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 36,671 | 173,329 | | | | | 210,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | 54,158 | | | | | | 54,158 |
| | GFSL-GF STPBG <200K | | 565,847 | | | | | | 565,847 |
| | REPE-REPURPOSED FEDERAL EARMARKS | | 165,280 | | | | | | 165,280 |
| | SA-STP, ANY AREA | | 2,739,691 | | | | | | 2,739,691 |
| | SL-STP, AREAS <= 200K | | 636,783 | 4,157,170 | 2,298,761 | | | | 7,092,714 |
| | SU-STP, URBAN AREAS > 200K | | 3,765,945 | 491,483 | 500,000 | | | | 4,757,428 |
| Phase: RIGHT OF WAY Totals | | | 13,431,886 | 4,821,982 | 3,142,995 | | | | 21,396,863 |
| Item: 256334 4 Totals | | | 13,431,886 | 4,821,982 | 3,142,995 | | | | 21,396,863 |
| Project Totals | | | 21,912,627 | 5,821,982 | 4,932,275 | 460,448 | 59,799,060 | 50,522,251 | 92,926,392 |
| Item Number: 256422 2 | Project Description: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | All Years |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 3,242,875 | | | | | | 3,242,875 |
| | DEM-ENVIRONMENTAL MITIGATION | | 523 | | | | | | 523 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 340,350 | | | | | | 340,350 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | 5,031,242 | | | | | | 5,031,242 |
| | LF-LOCAL FUNDS | | 17,040 | | | | | | 17,040 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 8,632,030 | | | | | | 8,632,030 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | | 48,900 | | | | | | 48,900 |
| | CM-CONGESTION MITIGATION - AQ | | 1,263,123 | | | | | | 1,263,123 |
| | DDR-DISTRICT DEDICATED REVENUE | | 1,419,996 | | | 2,000,000 | | | 3,419,996 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 410,394 | | | | | | 410,394 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---|-------------------------|------|------|-----------|-------|-----------|------------|
| | | | | | | | | | 04/11/2022 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 454,623 | | | | | | | 454,623 |
| | SA-STP, ANY AREA | 104,707 | | | | | | | 104,707 |
| | SU-STP, URBAN AREAS > 200K | 4,733,877 | | | | | | | 4,733,877 |
| | Phase: RIGHT OF WAY Totals | 8,435,620 | | | | 2,000,000 | | | 10,435,620 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 163,540 | | | | | | | 163,540 |
| | Item: 256422 2 Totals | 17,231,190 | | | | 2,000,000 | | | 19,231,190 |
| | Project Totals | 17,231,190 | | | | 2,000,000 | | | 19,231,190 |
| Item Number: 256423 3 | Project Description: US 98 FROM US 301 SOUTH TO US 301 NORTH | L RTP Page:ES-20 in New Amendment Table | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 1.602MI | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | 1,670,000 | 508,750 | | | | | | 2,178,750 |
| | DDR-DISTRICT DEDICATED REVENUE | 877,297 | | | | | | | 877,297 |
| | DEM-ENVIRONMENTAL MITIGATION | 407 | | | | | | | 407 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 95,757 | | | | | | | 95,757 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 125,262 | | | | | | | 125,262 |
| | GISA-GF STPBG ANY AREA | 859,418 | | | | | | | 859,418 |
| | Phase: PRELIMINARY ENGINEERING Totals | 3,628,141 | 508,750 | | | | | | 4,136,891 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | 21,500,000 | | | | | | | 21,500,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 100,000 | 300,000 | | | | | | 400,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 140,062 | | | | | | | 140,062 |
| | Phase: RIGHT OF WAY Totals | 21,740,062 | 300,000 | | | | | | 22,040,062 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | 250,000 | | | | | | | 250,000 |
| | LF-LOCAL FUNDS | | 3,000,000 | | | | | | 3,000,000 |
| | Phase: RAILROAD & UTILITIES Totals | 250,000 | 3,000,000 | | | | | | 3,250,000 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 8,854 | | | | | | | 8,854 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ART-ARTERIAL HIGHWAYS PROGRAMS | | 34,500,001 | | | | | | 34,500,001 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 472,500 | | | | | | 472,500 |
| | Phase: DESIGN BUILD Totals | | 34,972,501 | | | | | | 34,972,501 |
| | Item: 256423 3 Totals | 25,627,057 | 38,781,251 | | | | | | 64,408,308 |
| | Project Totals | 25,627,057 | 38,781,251 | | | | | | 64,408,308 |
| Item Number: 408075 2 | Project Description: US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD | L RTP Page:ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 2.035MI | | | | | | |
| Extra Description: | 4 TO 6 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 6,000 | | | | | | | 6,000 |
| | DDR-DISTRICT DEDICATED REVENUE | 343,503 | | | | | | | 343,503 |
| | DEMW-ENVIRONMEN MITIGATION-WETLANDS | 5,305 | | | | | | | 5,305 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 72,725 | | | | | | | 72,725 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | | |
|--|---|---------------------------------------|-------------------------|-----------|------|------|-------|-----------|--|------------|
| | | | | | | | | | | 04/11/2022 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 57,545 | | | | | | | | 57,545 |
| | SA-STP, ANY AREA | 3,120,142 | | | | | | | | 3,120,142 |
| | SL-STP, AREAS <= 200K | 322,537 | | | | | | | | 322,537 |
| | Phase: PRELIMINARY ENGINEERING Totals | 3,927,757 | | | | | | | | 3,927,757 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,183,000 | | | | | | | | 1,183,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,213 | | | | | | | | 20,213 |
| | Phase: RIGHT OF WAY Totals | 1,203,213 | | | | | | | | 1,203,213 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | | 104,446 | | | | | | | 104,446 |
| | Item: 408075 2 Totals | 5,130,970 | 104,446 | | | | | | | 5,235,416 |
| | Project Totals | 5,130,970 | 104,446 | | | | | | | 5,235,416 |
| Item Number: 416564 2 | Project Description: US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN | | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | Project Length: 1.763MI | | | | | | | |
| Extra Description: | 2 TO 4 LANES | | | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 1,065,160 | | | | | | | | 1,065,160 |
| | ACSU-ADVANCE CONSTRUCTION (SU) | 234,906 | | | | | | | | 234,906 |
| | DDR-DISTRICT DEDICATED REVENUE | 52,849 | | | | | | | | 52,849 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 50,319 | | | | | | | | 50,319 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 325,102 | | | | | | | | 325,102 |
| | SA-STP, ANY AREA | 23,358 | | | | | | | | 23,358 |
| | SU-STP, URBAN AREAS > 200K | 2,204,053 | | | | | | | | 2,204,053 |
| | Phase: PRELIMINARY ENGINEERING Totals | 3,955,747 | | | | | | | | 3,955,747 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 42,718 | | | | | | | | 42,718 |
| | DDR-DISTRICT DEDICATED REVENUE | 6,371 | 10,000 | | | | | | | 16,371 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 40,000 | | | | | | | | 40,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,000 | | | | | | | | 1,000 |
| | SL-STP, AREAS <= 200K | 34,899 | | | | | | | | 34,899 |
| | Phase: RIGHT OF WAY Totals | 124,988 | 10,000 | | | | | | | 134,988 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 15,000 | 61,780 | | | | | | | 76,780 |
| | Item: 416564 2 Totals | 4,095,735 | 71,780 | | | | | | | 4,167,515 |
| | Project Totals | 4,095,735 | 71,780 | | | | | | | 4,167,515 |
| Item Number: 419182 2 | Project Description: US 41(SR45) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN | *SIS* | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: INTERCHANGE (NEW) | Project Length: 3.141MI | | | | | | | |
| Extra Description: | 6 TO 8 LANES - NEW INTERCHANGE | | | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,334,673 | | | | | | | | 1,334,673 |
| | DI-ST. - S/W INTER/INTRASTATE HWY | | 4,000,000 | | | | | | | 4,000,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 16,104 | | | | | | | | 16,104 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 2,163,317 | | 1,000,000 | | | | | | 3,163,317 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|-------------------------------------|---------------------------------|-------------------------|------------|------------|------------|-------------|-------------|
| 04/11/2022 | | | | | | | | | |
| Phase: PRELIMINARY ENGINEERING Totals | | 3,514,094 | 4,000,000 | 1,000,000 | | | | | 8,514,094 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP | | | | | | 4,662,113 | | 4,662,113 |
| | BNIR-INTRASTATE R/W & BRIDGE BONDS | | | | | | 23,953,387 | | 23,953,387 |
| Phase: RIGHT OF WAY Totals | | | | | | | 28,615,500 | | 28,615,500 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACNP-ADVANCE CONSTRUCTION NHPP | | | | | | | 56,495,396 | 56,495,396 |
| | DI-ST. - S/W INTER/INTRASTATE HWY | | | | | | | 119,814,482 | 119,814,482 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,042 | | | | | | | 1,042 |
| | STED-2012 SB1998-STRATEGIC ECON COR | | | | | | | 33,569,794 | 33,569,794 |
| Phase: CONSTRUCTION Totals | | 1,042 | | | | | | 209,879,672 | 209,880,714 |
| Item: 419182 2 Totals | | 3,515,136 | 4,000,000 | 1,000,000 | | | 28,615,500 | 209,879,672 | 247,010,308 |
| Project Totals | | 3,515,136 | 4,000,000 | 1,000,000 | | | 28,615,500 | 209,879,672 | 247,010,308 |
| Item Number: 430573 2 | Project Description: I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II) | | *SIS* | L RTP Page:ES-20 | | | | | |
| District: 07 | County: PASCO | Type of Work: NEW ROAD CONSTRUCTION | | Project Length: 1.653MI | | | | | |
| Extra Description: | CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 7,923 | | | | | | | 7,923 |
| | DI-ST. - S/W INTER/INTRASTATE HWY | | 5,664,110 | | | | | | 5,664,110 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 2,500 | | | | | | | 2,500 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 9,635 | | | | | | | 9,635 |
| Phase: PRELIMINARY ENGINEERING Totals | | 20,058 | 5,664,110 | | | | | | 5,684,168 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | CM-CONGESTION MITIGATION - AQ | | | 190,054 | | | | | 190,054 |
| | DDR-DISTRICT DEDICATED REVENUE | | | 35,700 | | | | | 35,700 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 60,000 | | | | | 60,000 |
| | SL-STP, AREAS <= 200K | | | 1,903,346 | | | | | 1,903,346 |
| Phase: RIGHT OF WAY Totals | | | | 2,189,100 | | | | | 2,189,100 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DI-ST. - S/W INTER/INTRASTATE HWY | | | | 18,760,646 | | | | 18,760,646 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | 654,979 | | | | 654,979 |
| | GMR-GROWTH MANAGEMENT FOR SIS | | | | 13,521,864 | | | | 13,521,864 |
| | STED-2012 SB1998-STRATEGIC ECON COR | | | | 16,840,865 | | | | 16,840,865 |
| Phase: CONSTRUCTION Totals | | | | | 49,778,354 | | | | 49,778,354 |
| Item: 430573 2 Totals | | 20,058 | 5,664,110 | | 2,189,100 | 49,778,354 | | | 57,651,622 |
| Project Totals | | 20,058 | 5,664,110 | | 2,189,100 | 49,778,354 | | | 57,651,622 |
| Item Number: 439832 1 | Project Description: SR 52/MERIDIAN AVE FROM W OF STORCH LN TO US 98/US 301/SR 533 | | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | | Project Length: 8.069MI | | | | | |
| Extra Description: | 2 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 18,693 | | | | | | | 18,693 |
| | DEM-ENVIRONMENTAL MITIGATION | 104 | | | | | | | 104 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | | |
|--|---|-----------|-------------------------|-----------|-----------|-----------|-------|-----------|--|------------|
| | | | | | | | | | | 04/11/2022 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 25,155 | | | | | | | | 25,155 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,583,921 | | | | | | | | 1,583,921 |
| | Phase: PRELIMINARY ENGINEERING Totals | 1,627,873 | | | | | | | | 1,627,873 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 45,730 | | | | | | | | 45,730 |
| | SA-STP, ANY AREA | | 6,759,645 | | | | | | | 6,759,645 |
| | Phase: CONSTRUCTION Totals | 45,730 | 6,759,645 | | | | | | | 6,805,375 |
| | Item: 439832 1 Totals | 1,673,603 | 6,759,645 | | | | | | | 8,433,248 |
| Item Number: 439832 2 | Project Description: SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY | | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | | |
| | Type of Work: ROUNDABOUT | | Project Length: 0.162MI | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 21,641 | | | | | | | | 21,641 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 56,888 | | | | | | | | 56,888 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 18,739 | | | | | | | | 18,739 |
| | SU-STP, URBAN AREAS > 200K | 534,476 | | | | | | | | 534,476 |
| | Phase: PRELIMINARY ENGINEERING Totals | 631,744 | | | | | | | | 631,744 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 220,000 | | | | | | | 220,000 |
| | SU-STP, URBAN AREAS > 200K | | 894,100 | | | | | | | 894,100 |
| | Phase: RIGHT OF WAY Totals | | 1,114,100 | | | | | | | 1,114,100 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | 26,050 | | | | | 26,050 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | | | 244,984 | | | | | 244,984 |
| | SU-STP, URBAN AREAS > 200K | | | | 1,508,789 | | | | | 1,508,789 |
| | Phase: CONSTRUCTION Totals | | | | 1,779,823 | | | | | 1,779,823 |
| | Item: 439832 2 Totals | 631,744 | 1,114,100 | | 1,779,823 | | | | | 3,525,667 |
| Item Number: 439832 3 | Project Description: SR 52 AT COLLEGE AVE/POMPANIC ST | | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | | |
| | Type of Work: ROUNDABOUT | | Project Length: 0.141MI | | | | | | | |
| Fiscal Year | | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 4,383 | | | | | | | | 4,383 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 2,583 | 1,000 | | | | | | | 3,583 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 20,912 | | | | | | | | 20,912 |
| | Phase: PRELIMINARY ENGINEERING Totals | 27,878 | 1,000 | | | | | | | 28,878 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | SU-STP, URBAN AREAS > 200K | 266,500 | | | | | | | | 266,500 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | CIGP-COUNTY INCENTIVE GRANT PROGRAM | | 714,103 | | | | | | | 714,103 |
| | SU-STP, URBAN AREAS > 200K | | 878,348 | | | | | | | 878,348 |
| | Phase: DESIGN BUILD Totals | | 1,592,451 | | | | | | | 1,592,451 |
| | Item: 439832 3 Totals | 294,378 | 1,593,451 | | | | | | | 1,887,829 |
| | Project Totals | 2,599,725 | 8,353,096 | 1,114,100 | | 1,779,823 | | | | 13,846,744 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|--|--------------------------|-----------|------|------|-------|-----------|-----------|
| 04/11/2022 | | | | | | | | | |
| Item Number: 440063 1 | Project Description: US 301/SR 41/GALL BLVD FROM HILLSBOROUGH CO LINE TO S OF SR 39 | L RTP Pages:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 3.746MI | | | | | | |
| Extra Description: | 2 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 2,076 | | | | | | | 2,076 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 18,078 | | | | | | | 18,078 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 1,130,941 | | | | | | | 1,130,941 |
| | Phase: PRELIMINARY ENGINEERING Totals | 1,151,095 | | | | | | | 1,151,095 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | CM-CONGESTION MITIGATION - AQ | 23,536 | | | | | | | 23,536 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 25,912 | 780,925 | | | | | | 806,837 |
| | SA-STP, ANY AREA | | 4,963,799 | | | | | | 4,963,799 |
| | Phase: CONSTRUCTION Totals | 25,912 | 5,768,260 | | | | | | 5,794,172 |
| | Item: 440063 1 Totals | 1,177,007 | 5,768,260 | | | | | | 6,945,267 |
| | Project Totals | 1,177,007 | 5,768,260 | | | | | | 6,945,267 |
| Item Number: 440265 1 | Project Description: ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54 | L RTP Page:8-24 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: BIKE PATH/TRAIL | Project Length: 0.000 | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: | TLWR-2015 SB2514A-TRAIL NETWORK | | | 3,877,366 | | | | | 3,877,366 |
| | Item: 440265 1 Totals | | | 3,877,366 | | | | | 3,877,366 |
| | Project Totals | | | 3,877,366 | | | | | 3,877,366 |
| Item Number: 441094 1 | Project Description: OLD CR 54 FROM SR 54 TO W OF LITTLE RD | L RTP Page:8-22 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: SIDEWALK | Project Length: 0.909MI | | | | | | |
| Extra Description: | CONSTRUCT SIDEWALK/BOARDWALK | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 2,000 | | | | | | | 2,000 |
| | TALU-TRANSPORTATION ALTS- >200K | 96,600 | | | | | | | 96,600 |
| | Phase: PRELIMINARY ENGINEERING Totals | 98,600 | | | | | | | 98,600 |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: | TALT-TRANSPORTATION ALTS- ANY AREA | 1,113,742 | | | | | | | 1,113,742 |
| | TALU-TRANSPORTATION ALTS- >200K | 181,484 | | | | | | | 181,484 |
| | Phase: CONSTRUCTION Totals | 1,295,226 | | | | | | | 1,295,226 |
| | Item: 441094 1 Totals | 98,600 | 1,295,226 | | | | | | 1,393,826 |
| | Project Totals | 98,600 | 1,295,226 | | | | | | 1,393,826 |
| Item Number: 441320 1 | Project Description: SR 56/54 FROM GUNN HWY TO CR 581 | *SIS* L RTP Page:ES-16 & ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ATMS - ARTERIAL TRAFFIC MGMT | Project Length: 15.631MI | | | | | | |
| Extra Description: | ADDING CAMERAS, BLUETOOTH READERS, FIBER OPTICS, SYSTEM DET SIGNAL CONTROLLER UPGRADES ALONG ENITRE CORRIDOR | | | | | | | | |

Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List

04/11/2022

| | | Fiscal Year | | | | | | | |
|---|--|---------------------------|---------------------------------|------|------|------|------|-------|-----------|
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 11,427 | | | | | | | 11,427 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,907 | | | | | | | 20,907 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 237,334 | | | | | | | 237,334 |
| | SU-STP, URBAN AREAS > 200K | | 197,448 | | | | | | 197,448 |
| | Phase: PRELIMINARY ENGINEERING Totals | 269,668 | 197,448 | | | | | | 467,116 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 50,000 | | | | | | | 50,000 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 250 | | | | | | | 250 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSU-ADVANCE CONSTRUCTION (SU) | | 3,986,104 | | | | | | 3,986,104 |
| | DDR-DISTRICT DEDICATED REVENUE | 1,355 | | | | | | | 1,355 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 107,290 | | | | | | 107,290 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 5,378 | | | | | | | 5,378 |
| | SU-STP, URBAN AREAS > 200K | | 357,631 | | | | | | 357,631 |
| | TRIP-TRANS REGIONAL INCENTIVE PROGM | | 2,264,783 | | | | | | 2,264,783 |
| | TRWR-2015 SB2514A-TRAN REG INCT PRG | | 2,078,952 | | | | | | 2,078,952 |
| | Phase: DESIGN BUILD Totals | 6,733 | 8,794,760 | | | | | | 8,801,493 |
| | Item: 441320 1 Totals | 326,651 | 8,992,208 | | | | | | 9,318,859 |
| | Project Totals | 326,651 | 8,992,208 | | | | | | 9,318,859 |
| Item Number: 441658 1 | Project Description: SR 54 FROM US 41/SR 45/LAND O LAKES BLVD TO E OF KNIGHT RD | *SIS* | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 0.765MI | | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 489,718 | | | | | | | 489,718 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 13,249 | | | | | | | 13,249 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 6,822 | | | | | | | 6,822 |
| | Phase: PRELIMINARY ENGINEERING Totals | 509,789 | | | | | | | 509,789 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 4,443,700 | | | | | | 4,443,700 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 59,514 | | | | | | 59,514 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 18,464 | | | | | | | 18,464 |
| | Phase: CONSTRUCTION Totals | 18,464 | 4,503,214 | | | | | | 4,521,678 |
| | Item: 441658 1 Totals | 528,253 | 4,503,214 | | | | | | 5,031,467 |
| Item Number: 441659 1 | Project Description: US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD | *SIS* | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 3.280MI | | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,347,420 | | | | | | | 1,347,420 |
| | DEM-ENVIRONMENTAL MITIGATION | 276 | | | | | | | 276 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---------------------------------------|------------|-------------------------|------|------|------|-------|------------|
| | | | | | | | | | 04/11/2022 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 44,696 | | | | | | | 44,696 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 23,783 | | | | | | | 23,783 |
| | Phase: PRELIMINARY ENGINEERING Totals | 1,416,175 | | | | | | | 1,416,175 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 30,000 | | | | | | | 30,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | 21,897 | | | | | | 21,897 |
| | Phase: RAILROAD & UTILITIES Totals | 30,000 | 21,897 | | | | | | 51,897 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 38,536 | | | | | | | 38,536 |
| | SA-STP, ANY AREA | | 7,681,746 | | | | | | 7,681,746 |
| | Phase: CONSTRUCTION Totals | 38,536 | 7,681,746 | | | | | | 7,720,282 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DS-STATE PRIMARY HIGHWAYS & PTO | 15,000 | | | | | | | 15,000 |
| | Item: 441659 1 Totals | 1,499,711 | 7,703,643 | | | | | | 9,203,354 |
| | Project Totals | 2,027,964 | 12,206,857 | | | | | | 14,234,821 |
| Item Number: 443368 3 | Project Description: US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY | LRTP Page: ES-20 Ammdment | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | | Project Length: 5.126MI | | | | | |
| Extra Description: | 2 TO 4 LANES | | | | | | | | |
| | | Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | 27,156 | | | | | | | 27,156 |
| | ARPA-AMERICAN RESCUE PLAN ACT | 1,860,100 | | | | | | | 1,860,100 |
| | DDR-DISTRICT DEDICATED REVENUE | 1,824,395 | | | | | | | 1,824,395 |
| | DEM-ENVIRONMENTAL MITIGATION | 356 | | | | | | | 356 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 84,393 | | | | | | | 84,393 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 349,390 | | | | | | | 349,390 |
| | GFS- GF STPBG ANY AREA | 827,432 | | | | | | | 827,432 |
| | SA-STP, ANY AREA | 49,095 | | | | | | | 49,095 |
| | Phase: PRELIMINARY ENGINEERING Totals | 5,022,317 | | | | | | | 5,022,317 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | 3,539,400 | | | | | | | 3,539,400 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 110,000 | 30,000 | | | | | | 140,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 5,000 | | | | | | | 5,000 |
| | Phase: RIGHT OF WAY Totals | 3,654,400 | 30,000 | | | | | | 3,684,400 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | | 72,850,000 | | | | | | 72,850,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 128,375 | | | | | | 128,375 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 176 | | | | | | | 176 |
| | Phase: DESIGN BUILD Totals | 176 | 72,978,375 | | | | | | 72,978,551 |
| | Item: 443368 3 Totals | 8,676,893 | 73,008,375 | | | | | | 81,685,268 |
| Item Number: 443368 4 | Project Description: US 98/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 53/SR 39/SR 700 | LRTP Page: ES-20 Ammdment | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & RECONSTRUCT | | Project Length: 3.057MI | | | | | |
| Extra Description: | 2 TO 4 LANES | | | | | | | | |
| | | Fiscal Year | | | | | | | |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|---------------------------------|-------------------------|------|------|------|------|-------|-------------|
| 04/11/2022 | | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | 496,775 | | | | | | | 496,775 |
| | DDR-DISTRICT DEDICATED REVENUE | 27,958 | | | | | | | 27,958 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 226,027 | | | | | | | 226,027 |
| Phase: PRELIMINARY ENGINEERING Totals | | 750,760 | | | | | | | 750,760 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | 14,042,784 | | | | | | | 14,042,784 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 310,000 | | | | | | | 310,000 |
| Phase: RIGHT OF WAY Totals | | 14,352,784 | | | | | | | 14,352,784 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 70,000 | | | | | | | 70,000 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | | 67,050,000 | | | | | | 67,050,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 128,375 | | | | | | 128,375 |
| Phase: DESIGN BUILD Totals | | | 67,178,375 | | | | | | 67,178,375 |
| Item: 443368 4 Totals | | 15,173,544 | 67,178,375 | | | | | | 82,351,919 |
| Project Totals | | 23,850,437 | 140,186,750 | | | | | | 164,037,187 |
| Item Number: 443783 1 | Project Description: SR 54 FROM US 19/SR 55 TO W OF VIRGINIA CITY DR | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 1.624MI | | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 625,615 | | | | | | | 625,615 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 16,124 | | | | | | | 16,124 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 7,833 | | | | | | | 7,833 |
| Phase: PRELIMINARY ENGINEERING Totals | | 649,572 | | | | | | | 649,572 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 6,247,283 | | | | | | 6,247,283 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 83,516 | | | | | | 83,516 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 24,144 | | | | | | | 24,144 |
| Phase: CONSTRUCTION Totals | | 24,144 | 6,330,799 | | | | | | 6,354,943 |
| Item: 443783 1 Totals | | 673,716 | 6,330,799 | | | | | | 7,004,515 |
| Project Totals | | 673,716 | 6,330,799 | | | | | | 7,004,515 |
| Item Number: 443784 1 | Project Description: SR 54 FROM E OF LITTLE RD INTERSECTION TO MARATHON DR | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 3.219MI | | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 1,302,889 | | | | | | | 1,302,889 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 20,894 | | | | | | | 20,894 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 279,734 | | | | | | | 279,734 |
| Phase: PRELIMINARY ENGINEERING Totals | | 1,603,517 | | | | | | | 1,603,517 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ACNR-AC NAT HWY PERFORM RESURFACING | | 132,193 | | | | | | 132,193 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|--|-------------------------|---------|---------|------|-------|-----------|------------|
| | | | | | | | | | 04/11/2022 |
| | DDR-DISTRICT DEDICATED REVENUE | | 1,489,714 | | | | | | 1,489,714 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 6,531 | | | | | | 6,531 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 26,095 | | | | | | | 26,095 |
| | SA-STP, ANY AREA | | 6,715,246 | | | | | | 6,715,246 |
| | Phase: CONSTRUCTION Totals | 26,095 | 8,343,684 | | | | | | 8,369,779 |
| | Item: 443784 1 Totals | 1,629,612 | 8,343,684 | | | | | | 9,973,296 |
| Item Number: 443784 2 | Project Description: SR 54 FROM W OF LITTLE RD TO MARATHON DR | L RTP Page:ES-14 & ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: URBAN CORRIDOR IMPROVEMENTS | Project Length: 3.219MI | | | | | | |
| Extra Description: | COMPLETE STREETS | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | 2,044,003 | | | | | | 2,044,003 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 28,650 | | | | | | 28,650 |
| | Phase: CONSTRUCTION Totals | | 2,072,653 | | | | | | 2,072,653 |
| | Item: 443784 2 Totals | | 2,072,653 | | | | | | 2,072,653 |
| | Project Totals | 1,629,612 | 10,416,337 | | | | | | 12,045,949 |
| Item Number: 443837 1 | Project Description: US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR | *SIS* L RTP Page:ES-14 & ES-15 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: BRIDGE-REPAIR/REHABILITATION | Project Length: 0.051MI | | | | | | |
| Extra Description: | #140005 | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | BRRP-STATE BRIDGE REPAIR & REHAB | | 75,000 | | | | | | 75,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 1,000 | | | | | | 1,000 |
| | Phase: PRELIMINARY ENGINEERING Totals | | 76,000 | | | | | | 76,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | BRRP-STATE BRIDGE REPAIR & REHAB | | 177,721 | | | | | | 177,721 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 2,370 | | | | | | 2,370 |
| | Phase: CONSTRUCTION Totals | | 180,091 | | | | | | 180,091 |
| | Item: 443837 1 Totals | | 76,000 | 180,091 | | | | | 256,091 |
| | Project Totals | | 76,000 | 180,091 | | | | | 256,091 |
| Item Number: 445502 1 | Project Description: BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD | L RTP Page:8-22 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: SIDEWALK | Project Length: 0.000 | | | | | | |
| Extra Description: | CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SR2T-SAFE ROUTES - TRANSFER | | 371,207 | | | | | | 371,207 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | SR2T-SAFE ROUTES - TRANSFER | | | | 321,602 | | | | 321,602 |
| | Item: 445502 1 Totals | | 371,207 | | 321,602 | | | | 692,809 |
| | Project Totals | | 371,207 | | 321,602 | | | | 692,809 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|--|-------------------------|---------|-----------|---------|------|-------|-----------|
| 04/11/2022 | | | | | | | | | |
| Item Number: 445503 1 | Project Description: PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE | L RTP Page:8-22 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: SIDEWALK | Project Length: 0.782MI | | | | | | |
| Extra Description: | CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | | Fiscal Year | | | | | | |
| <2023 | | | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: SR2T-SAFE ROUTES - TRANSFER | | | | 400,626 | | | | | 400,626 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: SR2T-SAFE ROUTES - TRANSFER | | | | | | 606,774 | | | 606,774 |
| Item: 445503 1 Totals | | | | 400,626 | | 606,774 | | | 1,007,400 |
| Project Totals | | | | 400,626 | | 606,774 | | | 1,007,400 |
| | | | | | | | | | |
| Item Number: 445556 1 | Project Description: SR 52 FROM US 19 TO HICKS RD | L RTP Page:5-4 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: LIGHTING | Project Length: 3.028MI | | | | | | |
| Extra Description: | ENHANCE/UPDATE CORRIDOR LIGHTING | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | | Fiscal Year | | | | | | |
| <2023 | | | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP) | | | | | 1,103,586 | | | | 1,103,586 |
| Item: 445556 1 Totals | | | | | 1,103,586 | | | | 1,103,586 |
| Project Totals | | | | | 1,103,586 | | | | 1,103,586 |
| | | | | | | | | | |
| Item Number: 445557 1 | Project Description: SR 54 FROM US 19 TO W OF LITTLE RD | L RTP Page:5-4 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: LIGHTING | Project Length: 4.712MI | | | | | | |
| Extra Description: | ENHANCE UPDATE CORRIDOR LIGHTING | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | | Fiscal Year | | | | | | |
| <2023 | | | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP) | | | | | 2,900,417 | | | | 2,900,417 |
| Item: 445557 1 Totals | | | | | 2,900,417 | | | | 2,900,417 |
| Project Totals | | | | | 2,900,417 | | | | 2,900,417 |
| | | | | | | | | | |
| Item Number: 445558 1 | Project Description: US 301 FROM TUCKER RD TO PRETTY POND RD | L RTP Page:5-4 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: LIGHTING | Project Length: 3.692MI | | | | | | |
| Extra Description: | ENHANCE/UPDATE CORRIDOR LIGHTING | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | | Fiscal Year | | | | | | |
| <2023 | | | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP) | | | | 701,891 | | | | | 701,891 |
| Item: 445558 1 Totals | | | | 701,891 | | | | | 701,891 |
| Project Totals | | | | 701,891 | | | | | 701,891 |
| | | | | | | | | | |
| Item Number: 445653 2 | Project Description: OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52 | L RTP Page:ES-21 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ADD LANES & REHABILITATE PVMNT | Project Length: 6.863MI | | | | | | |
| Extra Description: | WIDEN 2 TO 4 LANES | | | | | | | | |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|-------------|-----------|-----------|-----------|-----------|------|-------|------------|
| 04/11/2022 | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM | | | 600,000 | | | | | | 600,000 |
| LFP-LOCAL FUNDS FOR PARTICIPATING | | | 600,000 | | | | | | 600,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 1,200,000 | | | | | | 1,200,000 |
| RIGHT OF WAY / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM | | | 4,079,758 | 1,720,242 | | | | | 5,800,000 |
| LFP-LOCAL FUNDS FOR PARTICIPATING | | | 4,079,758 | 2,200,000 | | | | | 6,279,758 |
| Phase: RIGHT OF WAY Totals | | | 8,159,516 | 3,920,242 | | | | | 12,079,758 |
| Item: 445653 2 Totals | | | 1,200,000 | 8,159,516 | 3,920,242 | | | | 13,279,758 |
| Project Totals | | | 1,200,000 | 8,159,516 | 3,920,242 | | | | 13,279,758 |
| Item Number: 445664 2 | Project Description: MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD. | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | |
| Extra Description: | CONSTRUCT 8' CONCRETE SHARED USE PATH ON SOUTH SIDE | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: TALU-TRANSPORTATION ALTS- >200K | | | | | 2,520,383 | | | | 2,520,383 |
| Item: 445664 2 Totals | | | | | 2,520,383 | | | | 2,520,383 |
| Project Totals | | | | | 2,520,383 | | | | 2,520,383 |
| Item Number: 447372 1 | Project Description: JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | |
| Extra Description: | 8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA | | | | 61,000 | | | | | 61,000 |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: TALT-TRANSPORTATION ALTS- <200K | | | | | | 336,217 | | | 336,217 |
| TALT-TRANSPORTATION ALTS- ANY AREA | | | | | | 1,003,292 | | | 1,003,292 |
| Phase: CONSTRUCTION Totals | | | | | | 1,339,509 | | | 1,339,509 |
| Item: 447372 1 Totals | | | | 61,000 | | 1,339,509 | | | 1,400,509 |
| Project Totals | | | | 61,000 | | 1,339,509 | | | 1,400,509 |
| Item Number: 447373 1 | Project Description: SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD | | | | | | | | |
| District: 07 | County: PASCO | | | | | | | | |
| Extra Description: | 8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA | | | | 100,001 | | | | | 100,001 |
| CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO | | | | | | | | | |
| Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA | | | | | | 196,305 | | | 196,305 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---------------------------------|-------------------------|-----------|-----------|---------|-------|-----------|-----------|
| 04/11/2022 | | | | | | | | | |
| Item: 447373 1 Totals | | | | 100,001 | | 196,305 | | | 296,306 |
| Project Totals | | | | 100,001 | | 196,305 | | | 296,306 |
| Item Number: 447950 1 | Project Description: SR 54 FROM W OF RAY DR TO US 301/GALL BLVD | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 1.278MI | | | | | | |
| Extra Description: | 2 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | 783,138 | | | | | | | 783,138 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 1,000 | | | | | | | 1,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | 784,138 | | | | | | | 784,138 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 21,271 | | | | 21,271 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 77,262 | | | | 77,262 |
| SA-STP, ANY AREA | | | | | 1,418,104 | | | | 1,418,104 |
| Phase: CONSTRUCTION Totals | | | | | 1,516,637 | | | | 1,516,637 |
| Item: 447950 1 Totals | | 784,138 | | | 1,516,637 | | | | 2,300,775 |
| Project Totals | | 784,138 | | | 1,516,637 | | | | 2,300,775 |
| Item Number: 447951 1 | Project Description: SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 2.769MI | | | | | | |
| Extra Description: | 2 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 1,000 | | | | | | | 1,000 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | 1,029,690 | | | | | | | 1,029,690 |
| Phase: PRELIMINARY ENGINEERING Totals | | 1,030,690 | | | | | | | 1,030,690 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | 2,583,987 | | | | | 2,583,987 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | 31,429 | | | | | 31,429 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | 46,981 | | | | | 46,981 |
| Phase: CONSTRUCTION Totals | | | | 2,662,397 | | | | | 2,662,397 |
| Item: 447951 1 Totals | | 1,030,690 | | 2,662,397 | | | | | 3,693,087 |
| Project Totals | | 1,030,690 | | 2,662,397 | | | | | 3,693,087 |
| Item Number: 447952 1 | Project Description: SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 1.475MI | | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | 157,532 | | | | | | | | 157,532 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 200,000 | | | | | | | 200,000 |
| DS-STATE PRIMARY HIGHWAYS & PTO | 348 | | | | | | | | 348 |
| Phase: PRELIMINARY ENGINEERING Totals | 157,880 | 200,000 | | | | | | | 357,880 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|---|-----------|-------------------------|-----------|------|------|-------|------------|
| | | | | | | | | | 04/11/2022 |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | | 4,048,696 | | | | 4,048,696 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 64,197 | | | | 64,197 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 73,848 | | | | 73,848 |
| Phase: CONSTRUCTION Totals | | | | | 4,186,741 | | | | 4,186,741 |
| Item: 447952 1 Totals | | 157,880 | 200,000 | | 4,186,741 | | | | 4,544,621 |
| Project Totals | | 157,880 | 200,000 | | 4,186,741 | | | | 4,544,621 |
| | | | | | | | | | |
| Item Number: 447953 1 | Project Description: SR 54 FROM GUNN HWY TO E OF CROSSING BLVD | LRTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | | Project Length: 3.146MI | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | 1,315,989 | | | | | | 1,315,989 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 1,000 | | | | | | 1,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 1,316,989 | | | | | | 1,316,989 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | | 8,371,709 | | | | 8,371,709 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 132,910 | | | | 132,910 |
| Phase: CONSTRUCTION Totals | | | | | 8,504,619 | | | | 8,504,619 |
| Item: 447953 1 Totals | | | 1,316,989 | | 8,504,619 | | | | 9,821,608 |
| Project Totals | | | 1,316,989 | | 8,504,619 | | | | 9,821,608 |
| | | | | | | | | | |
| Item Number: 447954 1 | Project Description: SR 54 FROM MARATHON RD TO GUNN HWY | LRTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | | Project Length: 1.774MI | | | | | |
| Extra Description: | 6 LANES | | | | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | 787,123 | | | | | | 787,123 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | 1,000 | | | | | | 1,000 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 788,123 | | | | | | 788,123 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | | 4,810,910 | | | | 4,810,910 |
| DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 76,283 | | | | 76,283 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 86,880 | | | | 86,880 |
| Phase: CONSTRUCTION Totals | | | | | 4,974,073 | | | | 4,974,073 |
| Item: 447954 1 Totals | | | 788,123 | | 4,974,073 | | | | 5,762,196 |
| | | | | | | | | | |
| Item Number: 447954 2 | Project Description: SR 54 FROM MARATHON RD TO GUNN HWY. | LRTP Page:ES-14 & ES-20 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: URBAN CORRIDOR IMPROVEMENTS | | Project Length: 1.774MI | | | | | |
| | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 16,072 | | | | 16,072 |
| DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 1,191,322 | | | | 1,191,322 |
| Phase: CONSTRUCTION Totals | | | | | 1,207,394 | | | | 1,207,394 |
| Item: 447954 2 Totals | | | | | 1,207,394 | | | | 1,207,394 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|--|--------------------------|---------|-----------|-----------|-------|-----------|-----------|
| 04/11/2022 | | | | | | | | | |
| Project Totals | | | 788,123 | | 6,181,467 | | | | 6,969,590 |
| Item Number: 448485 1 | Project Description: US 19/SR 55 FROM PINELLAS COUNTY LINE TO HERNANDO COUNTY LINE | *SIS* | L RTP Page:ES-20 | | | | | | |
| District: 07 | County: PASCO | Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM | Project Length: 19.688MI | | | | | | |
| Extra Description: | INSTALL CONNECTED VEHICLE TECHNOLOGY | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | DITS-STATEWIDE ITS - STATE 100% | 500,000 | | | | | | | 500,000 |
| | Item: 448485 1 Totals | 500,000 | | | | | | | 500,000 |
| | Project Totals | 500,000 | | | | | | | 500,000 |
| Item Number: 449032 1 | Project Description: LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD | L RTP Page:8-22 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: SIDEWALK | Project Length: 1.246MI | | | | | | |
| Extra Description: | NEW SIDEWALK | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | TALL-TRANSPORTATION ALTS- <200K | | | 111,000 | | | | | 111,000 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | | | 2,914 | | | 2,914 |
| | TALL-TRANSPORTATION ALTS- <200K | | | | | 328,317 | | | 328,317 |
| | TALT-TRANSPORTATION ALTS- ANY AREA | | | | | 1,122,630 | | | 1,122,630 |
| | Phase: CONSTRUCTION Totals | | | | | 1,453,861 | | | |
| | Item: 449032 1 Totals | | | 111,000 | | 1,453,861 | | | 111,000 |
| | Project Totals | | | 111,000 | | 1,453,861 | | | 111,000 |
| Item Number: 449033 1 | Project Description: RANCH RD FROM W OF MARTHA AVE TO HANKS LN | L RTP Page:8-22 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: SIDEWALK | Project Length: 0.645MI | | | | | | |
| Extra Description: | NEW SIDEWALK | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | | | 49,107 | | | | | 49,107 |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: | TALT-TRANSPORTATION ALTS- ANY AREA | | | | 659,567 | | | | 659,567 |
| | Item: 449033 1 Totals | | | 49,107 | 659,567 | | | | 708,674 |
| | Project Totals | | | 49,107 | 659,567 | | | | 708,674 |
| Item Number: 449170 1 | Project Description: SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54 | L RTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 3.505MI | | | | | | |
| Extra Description: | MILLING AND RESURFACING | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 1,000 | | | | | | 1,000 |
| | SA-STP, ANY AREA | | 213,665 | | | | | | 213,665 |
| | SL-STP, AREAS <= 200K | | 1,264,124 | | | | | | 1,264,124 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|--|-------------------------|-----------------|------|-----------|-------|-----------|------------|
| 04/11/2022 | | | | | | | | | |
| Phase: PRELIMINARY ENGINEERING Totals | | | | 1,478,789 | | | | | 1,478,789 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | | 134,280 | | | 134,280 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | | | | | 39,923 | | | 39,923 |
| | SA-STP, ANY AREA | | | | | 7,303,888 | | | 7,303,888 |
| | Phase: CONSTRUCTION Totals | | | | | 7,478,091 | | | 7,478,091 |
| Item: 449170 1 Totals | | | | 1,478,789 | | 7,478,091 | | | 8,956,880 |
| Project Totals | | | | 1,478,789 | | 7,478,091 | | | 8,956,880 |
| Item Number: 449315 1 | Project Description: SR 54 AT SR 589 (SUNCOAST TRAIL) | | *SIS* | L RTP Page:8-24 | | | | | |
| District: 07 | County: PASCO | Type of Work: PEDESTRIAN/WILDLIFE OVERPASS | Project Length: 0.609MI | | | | | | |
| Extra Description: | PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54 | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 17,812 | | | | | | | 17,812 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 6,000 | | | | | | | 6,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 3,382 | | | | | | | 3,382 |
| | LF-LOCAL FUNDS | 663,027 | | | | | | | 663,027 |
| | LFU-LOCAL FUNDS_FOR UNFORSEEN WORK | 190,007 | | | | | | | 190,007 |
| | Phase: PRELIMINARY ENGINEERING Totals | 880,228 | | | | | | | 880,228 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 131,330 | | | | | | 131,330 |
| | LF-LOCAL FUNDS | | 9,887,935 | | | | | | 9,887,935 |
| | Phase: CONSTRUCTION Totals | | 10,019,265 | | | | | | 10,019,265 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | 103,510 | | | | | | | 103,510 |
| | Item: 449315 1 Totals | 983,738 | 10,019,265 | | | | | | 11,003,003 |
| | Project Totals | 983,738 | 10,019,265 | | | | | | 11,003,003 |
| Item Number: 449316 1 | Project Description: SR 52 AT SR 589 (SUNCOAST TRAIL) | | *SIS* | L RTP Page:8-24 | | | | | |
| District: 07 | County: PASCO | Type of Work: PEDESTRIAN/WILDLIFE OVERPASS | Project Length: 0.201MI | | | | | | |
| Extra Description: | PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52 | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 10,644 | | | | | | | 10,644 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | 6,000 | | | | | | | 6,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 3,200 | | | | | | | 3,200 |
| | LF-LOCAL FUNDS | 778,378 | | | | | | | 778,378 |
| | LFU-LOCAL FUNDS_FOR UNFORSEEN WORK | 216,447 | | | | | | | 216,447 |
| | Phase: PRELIMINARY ENGINEERING Totals | 1,014,669 | | | | | | | 1,014,669 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 112,617 | | | | | | 112,617 |
| | LF-LOCAL FUNDS | | 9,152,496 | | | | | | 9,152,496 |
| | Phase: CONSTRUCTION Totals | | 9,265,113 | | | | | | 9,265,113 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|--------------------------------|--------------------------------|------------|------------|------|-------|-----------|------------|
| | | | | | | | | | 04/11/2022 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | 100,000 | | | | | | | 100,000 |
| Item: | 449316 1 Totals | 1,114,669 | | 9,265,113 | | | | | 10,379,782 |
| Project Totals | | 1,114,669 | | 9,265,113 | | | | | 10,379,782 |
| Item Number: 449400 1 | Project Description: SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO CURLEY ROAD | LRTP Page:ES-14 & ES-15, 10-12 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 2.323MI | | | | | | |
| Extra Description: | MILLING AND RESURFACING | | | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | 1,000 | | | | | | 1,000 |
| | SA-STP, ANY AREA | | 1,026,774 | | | | | | 1,026,774 |
| Phase: PRELIMINARY ENGINEERING Totals | | | 1,027,774 | | | | | | 1,027,774 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | CM-CONGESTION MITIGATION - AQ | | | | 479,174 | | | | 479,174 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | | | 83,577 | | | | 83,577 |
| | SA-STP, ANY AREA | | | | 4,887,547 | | | | 4,887,547 |
| Phase: CONSTRUCTION Totals | | | | | 5,450,298 | | | | 5,450,298 |
| Item: 449400 1 Totals | | | 1,027,774 | | 5,450,298 | | | | 6,478,072 |
| Project Totals | | | 1,027,774 | | 5,450,298 | | | | 6,478,072 |
| TURNPIKE PROJECTS | | | | | | | | | |
| Item Number: 447702 1 | Project Description: RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 | *SIS* | LRTP Page:ES-14 & ES-15, 10-12 | | | | | | |
| District: 07 | County: PASCO | Type of Work: RESURFACING | Project Length: 11.066MI | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | PKYI-TURNPIKE IMPROVEMENT | 239 | | | | | | | 239 |
| | PKYR-TURNPIKE RENEWAL & REPLACEMENT | 1,500 | 2,043,729 | | | | | | 2,045,229 |
| Phase: PRELIMINARY ENGINEERING Totals | | 1,739 | 2,043,729 | | | | | | 2,045,468 |
| | | | | | | | | | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | PKYI-TURNPIKE IMPROVEMENT | 5,604 | | | | | | | 5,604 |
| | PKYR-TURNPIKE RENEWAL & REPLACEMENT | | | 18,271,778 | | | | | 18,271,778 |
| Phase: CONSTRUCTION Totals | | 5,604 | | 18,271,778 | | | | | 18,277,382 |
| Item: 447702 1 Totals | | 7,343 | 2,043,729 | 18,271,778 | | | | | 20,322,850 |
| | | | | | | | | | |
| Item Number: 447702 2 | Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5 | *SIS* | LRTP Page:5-4 | | | | | | |
| District: 07 | County: PASCO | Type of Work: GUARDRAIL | Project Length: 11.066MI | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| P D & E / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | PKYI-TURNPIKE IMPROVEMENT | | 300,000 | | | | | | 300,000 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | PKYI-TURNPIKE IMPROVEMENT | 1,819 | | | | | | | 1,819 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | PKYR-TURNPIKE RENEWAL & REPLACEMENT | | | 2,825,914 | | | | | 2,825,914 |
| Item: 447702 2 Totals | | 1,819 | 300,000 | 2,825,914 | | | | | 3,127,733 |
| Project Totals | | 9,162 | 300,000 | 2,043,729 | 21,097,692 | | | | 23,450,583 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---|-----------------------|-----------|-----------|-----------|-----------|-----------|-----------------|
| | | | | | | | | | 04/11/2022 |
| TRANSPORTATION PLANNING | | | | | | | | | |
| Item Number: 438747 3 | Project Description: PASCO PLANNING MODEL STUDIES | L RTP Page:4-2 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: PLANNING MODELS/DATA UPDATE | Project Length: 0.000 | | | | | | |
| Extra Description: | CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA | | | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 All Years |
| PLANNING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: D-UNRESTRICTED STATE PRIMARY | | | 336,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 616,000 |
| DU-STATE PRIMARY/FEDERAL REIMB | | | 61,417 | | | | | | 61,417 |
| SU-STP, URBAN AREAS > 200K | | | 336,000 | 56,000 | 56,000 | 56,000 | 56,000 | | 560,000 |
| Phase: PLANNING Totals | | | 733,417 | 112,000 | 112,000 | 112,000 | 112,000 | 56,000 | 1,181,417 |
| Item: 438747 3 Totals | | | 733,417 | 112,000 | 112,000 | 112,000 | 112,000 | 56,000 | 1,181,417 |
| Project Totals | | | 733,417 | 112,000 | 112,000 | 112,000 | 112,000 | 56,000 | 1,181,417 |
| | | | | | | | | | |
| Item Number: 439337 4 | Project Description: PASCO COUNTY FY 2022/2023-2023/2024 UPWP | L RTP Page:1-6 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000 | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) | | | | 1,739,338 | 1,020,973 | | | | 2,760,311 |
| Item: 439337 4 Totals | | | | 1,739,338 | 1,020,973 | | | | 2,760,311 |
| | | | | | | | | | |
| Item Number: 439337 5 | Project Description: PASCO COUNTY FY 2024/2025-2025/2026 UPWP | L RTP Page:1-6 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000 | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) | | | | | | 1,035,713 | 1,050,747 | | 2,086,460 |
| Item: 439337 5 Totals | | | | | | 1,035,713 | 1,050,747 | | 2,086,460 |
| | | | | | | | | | |
| Item Number: 439337 6 | Project Description: PASCO COUNTY FY 2026/2027-2027/2028 UPWP | L RTP Page:1-6 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: TRANSPORTATION PLANNING | Project Length: 0.000 | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: PL-METRO PLAN (85% FA; 15% OTHER) | | | | | | | | 1,050,747 | 1,050,747 |
| Item: 439337 6 Totals | | | | | | | | 1,050,747 | 1,050,747 |
| Project Totals | | | | 1,139,338 | 1,020,973 | 1,035,713 | 1,050,747 | 1,050,747 | 4,246,771 |
| | | | | | | | | | |
| MAINTENANCE PROJECTS | | | | | | | | | |
| Item Number: 400657 1 | Project Description: PASCO CO (14) | L RTP Page:10-12 & 10-13 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ROUTINE MAINTENANCE | Project Length: 0.000 | | | | | | |
| | | | | | | | | | |
| | | | Fiscal Year | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 All Years |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: D-UNRESTRICTED STATE PRIMARY | | | 31,416,626 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 37,416,626 |
| Item: 400657 1 Totals | | | 31,416,626 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 36,216,626 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---|-----------------------|-----------|-----------|-----------|-----------|--------|------------|
| 04/11/2022 | | | | | | | | | |
| Project Totals | | 31,416,626 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | | 36,216,626 |
| Item Number: 401692 1 | Project Description: PASCO CO (14) | *SIS* L RTP Page:10-12 & 10-13 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: ROUTINE MAINTENANCE | Project Length: 0.000 | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| Fund Code: D-UNRESTRICTED STATE PRIMARY | | | 1,019,359 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 1,094,359 |
| Item: 401692 1 Totals | | | 1,019,359 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 1,079,359 |
| Project Totals | | | 1,019,359 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 1,079,359 |
| FLP: AVIATION PROJECTS | | | | | | | | | |
| Item Number: 440574 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY | L RTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION CAPACITY PROJECT | Project Length: 0.000 | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| Fund Code: DPTO-STATE - PTO | | | | 579,200 | | | | | 579,200 |
| LF-LOCAL FUNDS | | | | 144,800 | | | | | 144,800 |
| Phase: CAPITAL Totals | | | | 724,000 | | | | | 724,000 |
| Item: 440574 1 Totals | | | | 724,000 | | | | | 724,000 |
| Project Totals | | | | 724,000 | | | | | 724,000 |
| Item Number: 441915 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT | L RTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION CAPACITY PROJECT | Project Length: 0.000 | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| Fund Code: DPTO-STATE - PTO | | | | | | 672,250 | | | 672,250 |
| FAA-FEDERAL AVIATION ADMIN | | | | | | 1,344,500 | | | 1,344,500 |
| LF-LOCAL FUNDS | | | | | | 672,250 | | | 672,250 |
| Phase: CAPITAL Totals | | | | | | 2,689,000 | | | 2,689,000 |
| Item: 441915 1 Totals | | | | | | 2,689,000 | | | 2,689,000 |
| Project Totals | | | | | | 2,689,000 | | | 2,689,000 |
| Item Number: 448726 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION | L RTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION CAPACITY PROJECT | Project Length: 0.000 | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | 1,200,000 | | | | | 1,200,000 |
| LF-LOCAL FUNDS | | | | 300,000 | | | | | 300,000 |
| Phase: CAPITAL Totals | | | | 1,500,000 | | | | | 1,500,000 |
| Item: 448726 1 Totals | | | | 1,500,000 | | | | | 1,500,000 |
| Project Totals | | | | 1,500,000 | | | | | 1,500,000 |
| Item Number: 449731 1 | Project Description: ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE | L RTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION CAPACITY PROJECT | Project Length: 0.000 | | | | | | |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|---|---|---------|-----------------------|------|-----------|------|-------|-----------|
| 04/11/2022 | | | | | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | 28,000 | | | | | 28,000 |
| FAA-FEDERAL AVIATION ADMIN | | | | 315,000 | | | | | 315,000 |
| LF-LOCAL FUNDS | | | | 7,000 | | | | | 7,000 |
| Phase: CAPITAL Totals | | | | 350,000 | | | | | 350,000 |
| Item: 449731 1 Totals | | | | 350,000 | | | | | 350,000 |
| Project Totals | | | | 350,000 | | | | | 350,000 |
| Item Number: 449732 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS | LRTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION REVENUE/OPERATIONAL | | Project Length: 0.000 | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | | | 952,000 | | | | | 952,000 |
| LF-LOCAL FUNDS | | | | 952,000 | | | | | 952,000 |
| Phase: CAPITAL Totals | | | | 1,904,000 | | | | | 1,904,000 |
| Item: 449732 1 Totals | | | | 1,904,000 | | | | | 1,904,000 |
| Project Totals | | | | 1,904,000 | | | | | 1,904,000 |
| Item Number: 449733 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - REHAB RUNWAY 1/19 DESIGN | LRTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION PRESERVATION PROJECT | | Project Length: 0.000 | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | 280,000 | | | | | | 280,000 |
| LF-LOCAL FUNDS | | | 70,000 | | | | | | 70,000 |
| Phase: CAPITAL Totals | | | 350,000 | | | | | | 350,000 |
| Item: 449733 1 Totals | | | 350,000 | | | | | | 350,000 |
| Project Totals | | | 350,000 | | | | | | 350,000 |
| Item Number: 449734 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT | LRTP Page:ES-30 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION PRESERVATION PROJECT | | Project Length: 0.000 | | | | | |
| Phase / Responsible Agency | | Fiscal Year | | | | | | | |
| | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| Fund Code: DPTO-STATE - PTO | | | | | | 1,634,000 | | | 1,634,000 |
| LF-LOCAL FUNDS | | | | | | 408,600 | | | 408,600 |
| Phase: CAPITAL Totals | | | | | | 2,042,600 | | | 2,042,600 |
| Item: 449734 1 Totals | | | | | | 2,042,600 | | | 2,042,600 |
| Project Totals | | | | | | 2,042,600 | | | 2,042,600 |
| Item Number: 449735 1 | Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT | LRTP Page:ES-30 | | | | | | | |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | | |
|--|--|---|-----------------------|-----------|-----------|-----------|-----------|-------|-----------|------------|
| 04/11/2022 | | | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: AVIATION PRESERVATION PROJECT | Project Length: 0.000 | | | | | | | |
| | | Fiscal Year | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | | | | 2,400,000 | | | | | 2,400,000 |
| | LF-LOCAL FUNDS | | | | 600,000 | | | | | 600,000 |
| Phase: CAPITAL Totals | | | | | 3,000,000 | | | | | 3,000,000 |
| Item: 449735 1 Totals | | | | | 3,000,000 | | | | | 3,000,000 |
| Project Totals | | | | | 3,000,000 | | | | | 3,000,000 |
| FLP: TRANSIT PROJECTS | | | | | | | | | | |
| Item Number: 402397 1 | Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307 | L RTP Page:10-19 | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: CAPITAL FOR FIXED ROUTE | Project Length: 0.000 | | | | | | | |
| Extra Description: | CAPITAL ASSISTANCE - GOV. APPORT. | | | | | | | | | |
| | | Fiscal Year | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| OPERATIONS / MANAGED BY PASCO | | | | | | | | | | |
| Fund Code: | FTA-FEDERAL TRANSIT ADMINISTRATION | | | 900,000 | 900,000 | 900,000 | | | | 2,700,000 |
| CAPITAL / MANAGED BY PASCO | | | | | | | | | | |
| Fund Code: | FTA-FEDERAL TRANSIT ADMINISTRATION | 37,834,364 | 1,715,400 | | | | | | | 39,549,764 |
| Item: 402397 1 Totals | | 37,834,364 | 1,715,400 | 900,000 | 900,000 | 900,000 | | | | 42,249,764 |
| Project Totals | | 37,834,364 | 1,715,400 | 900,000 | 900,000 | 900,000 | | | | 42,249,764 |
| Item Number: 402413 1 | Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING | L RTP Page:9-6 | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: OPERATING/ADMIN. ASSISTANCE | Project Length: 0.000 | | | | | | | |
| Extra Description: | STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE | | | | | | | | | |
| | | Fiscal Year | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 6,456,656 | 192,628 | | | 1,480,763 | | | | 8,130,047 |
| | DPTO-STATE - PTO | 8,159,019 | 1,140,669 | 1,399,961 | 1,410,461 | | 1,520,000 | | | 13,630,110 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 4,268,943 | | | | | | | | 4,268,943 |
| | LF-LOCAL FUNDS | 17,363,997 | 1,333,297 | 1,399,961 | 1,410,461 | 1,480,763 | 1,520,000 | | | 24,508,479 |
| Phase: OPERATIONS Totals | | 36,248,615 | 2,666,594 | 2,799,922 | 2,820,922 | 2,961,526 | 3,040,000 | | | 47,497,579 |
| Item: 402413 1 Totals | | 36,248,615 | 2,666,594 | 2,799,922 | 2,820,922 | 2,961,526 | 3,040,000 | | | 47,497,579 |
| Project Totals | | 36,248,615 | 2,666,594 | 2,799,922 | 2,820,922 | 2,961,526 | 3,040,000 | | | 47,497,579 |
| Item Number: 408319 1 | Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING | L RTP Page:8-14 | | | | | | | | |
| District: 07 | County: PASCO | Type of Work: TRANSIT IMPROVEMENT | Project Length: 0.000 | | | | | | | |
| Extra Description: | INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19 | | | | | | | | | |
| | | Fiscal Year | | | | | | | | |
| Phase / Responsible Agency | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| OPERATIONS / MANAGED BY PASCO | | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | 3,505,171 | | | | 220,748 | | | | 3,725,919 |
| | DPTO-STATE - PTO | 1,975,140 | 250,316 | 258,742 | 266,504 | | | | | 2,750,702 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | 555,430 | | | | | | | | 555,430 |
| Phase: OPERATIONS Totals | | 6,035,741 | 250,316 | 258,742 | 266,504 | 220,748 | | | | 7,032,051 |
| Item: 408319 1 Totals | | 6,035,741 | 250,316 | 258,742 | 266,504 | 220,748 | | | | 7,032,051 |

| Pasco MPO FY 2023 - 2027 Transportation Improvement Program Project List | | | | | | | | | |
|--|--|---|-----------------------|--------------|--------------|---------------|--------------|---------------|-----------------|
| 04/11/2022 | | | | | | | | | |
| Project Totals | | 6,035,741 | 250,316 | 258,742 | 266,504 | 220,748 | | | 7,032,051 |
| Item Number: 422314 1 | Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311 | L RTP Page:ES-15 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: CAPITAL FOR FIXED ROUTE | Project Length: 0.000 | | | | | | |
| Extra Description: | 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| OPERATIONS / MANAGED BY PASCO | | | | | | | | | |
| Fund Code: DU-STATE PRIMARY/FEDERAL REIMB | | 2,582,195 | 547,602 | 661,817 | 628,628 | 628,628 | 628,628 | | 5,677,498 |
| LF-LOCAL FUNDS | | 2,385,827 | 547,602 | 661,817 | 628,628 | 628,628 | 628,628 | | 5,481,130 |
| Phase: OPERATIONS Totals | | 4,968,022 | 1,095,204 | 1,323,634 | 1,257,256 | 1,257,256 | 1,257,256 | | 9,901,372 |
| CAPITAL / MANAGED BY PASCO | | | | | | | | | |
| Fund Code: DU-STATE PRIMARY/FEDERAL REIMB | | 2,070,861 | 100,000 | | 114,633 | 120,000 | | | 2,405,494 |
| LF-LOCAL FUNDS | | 1,181,964 | 25,000 | | 25,000 | 30,000 | | | 1,261,964 |
| Phase: CAPITAL Totals | | 3,252,825 | 125,000 | | 139,633 | 150,000 | | | 3,667,458 |
| Item: 422314 1 Totals | | 8,220,847 | 1,220,204 | 1,323,634 | 1,396,889 | 1,407,256 | 1,257,256 | | 13,568,830 |
| Project Totals | | 8,220,847 | 1,220,204 | 1,323,634 | 1,396,889 | 1,407,256 | 1,257,256 | | 13,568,830 |
| Item Number: 429940 1 | Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM. | L RTP Page:ES-15 | | | | | | | |
| District: 07 | County: PASCO | Type of Work: URBAN CORRIDOR IMPROVEMENTS | Project Length: 0.000 | | | | | | |
| Extra Description: | PASCO INTRACOUNTY SR 54 CONNECTOR (54X) | | | | | | | | |
| Fiscal Year | | | | | | | | | |
| Phase / Responsible Agency | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years | |
| OPERATIONS / MANAGED BY PASCO | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | 375,544 | 231,350 | | 318,858 | | | | 925,752 |
| DPTO-STATE - PTO | | 2,512,944 | 54,565 | 294,324 | 303,154 | | | | 3,164,987 |
| Phase: OPERATIONS Totals | | 2,888,488 | 285,915 | 294,324 | 303,154 | 318,858 | | | 4,090,739 |
| CAPITAL / MANAGED BY PASCO | | | | | | | | | |
| Fund Code: DDR-DISTRICT DEDICATED REVENUE | | 980,070 | | | | | | | 980,070 |
| Item: 429940 1 Totals | | 3,868,558 | 285,915 | 294,324 | 303,154 | 318,858 | | | 5,070,809 |
| Project Totals | | 3,868,558 | 285,915 | 294,324 | 303,154 | 318,858 | | | 5,070,809 |
| All Projects Grand Total | | \$237,559,461 | \$263,743,809 | \$53,257,972 | \$70,814,747 | \$172,459,255 | \$58,595,115 | \$209,879,672 | \$1,007,714,916 |

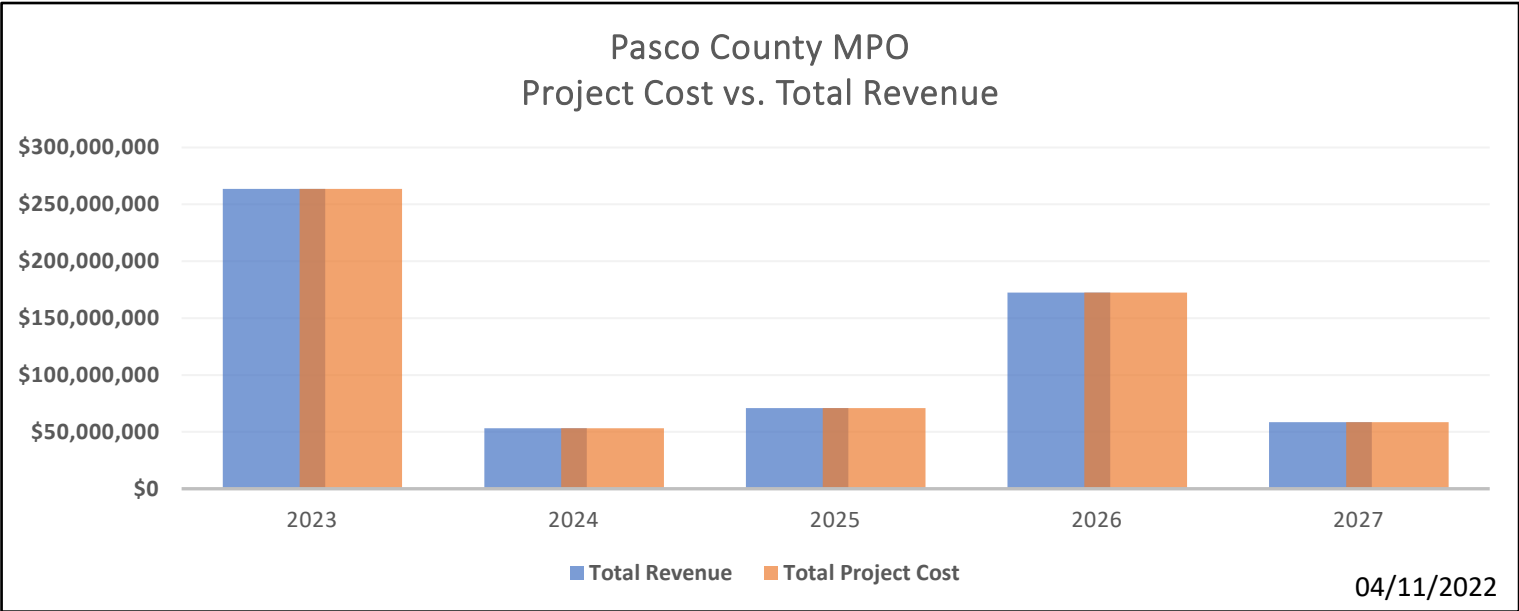
| Pasco MPO Draft FY 2023 - 2027 Transportation Improvement Program Project Funding Summary | | | | | | | | | 04/11/2022 |
|---|--------------------------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|
| Fund | Fund Name | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| ACCM | ADVANCE CONSTRUCTION (CM) | \$338,751 | | | | | | | \$338,751 |
| ACNP | ADVANCE CONSTRUCTION NHPP | | | | | \$4,662,113 | | \$56,495,396 | \$61,157,509 |
| ACNR | AC NAT HWY PERFORM RESURFACING | | \$132,193 | | | | | | \$132,193 |
| ACSA | ADVANCE CONSTRUCTION (SA) | \$1,654,366 | | | | | | | \$1,654,366 |
| ACSL | ADVANCE CONSTRUCTION (SL) | \$3,272,048 | | | | | | | \$3,272,048 |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | | | \$701,891 | \$4,004,003 | | | | \$4,705,894 |
| ACSU | ADVANCE CONSTRUCTION (SU) | \$2,414,009 | \$3,986,104 | | | | | | \$6,400,113 |
| ARPA | AMERICAN RESCUE PLAN ACT | \$19,939,059 | \$139,900,000 | | | | | | \$159,839,059 |
| ART | ARTERIAL HIGHWAYS PROGRAMS | \$23,420,000 | \$35,008,751 | | | | | | \$58,428,751 |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | | | | | \$23,953,387 | | | \$23,953,387 |
| BRRP | STATE BRIDGE REPAIR & REHAB | | \$75,000 | \$177,721 | | | | | \$252,721 |
| CIGP | COUNTY INCENTIVE GRANT PROGRAM | | \$1,314,103 | \$4,079,758 | \$1,720,242 | | | | \$7,114,103 |
| CM | CONGESTION MITIGATION - AQ | \$1,263,123 | \$23,536 | \$1,394,212 | \$190,054 | \$1,860,171 | | | \$4,731,096 |
| D | UNRESTRICTED STATE PRIMARY | \$32,771,985 | \$1,271,000 | \$1,271,000 | \$1,271,000 | \$1,271,000 | \$1,271,000 | | \$39,126,985 |
| DDR | DISTRICT DEDICATED REVENUE | \$26,838,692 | \$17,544,928 | \$2,496,234 | \$22,251,002 | \$42,545,150 | \$27,108,867 | | \$138,784,873 |
| DEM | ENVIRONMENTAL MITIGATION | \$1,670 | | | | | | | \$1,670 |
| DEMW | ENVIRONMEN MITIGATION-WETLANDS | \$5,668 | | | | | | | \$5,668 |
| DI | ST. - S/W INTER/INTRASTATE HWY | | \$9,664,110 | | | \$18,760,646 | | \$119,814,482 | \$148,239,238 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | \$2,071,410 | \$1,724,080 | \$468,317 | \$380,891 | \$1,901,644 | \$759,844 | | \$7,306,186 |
| DITS | STATEWIDE ITS - STATE 100%. | | \$500,000 | | | | | | \$500,000 |
| DPTO | STATE - PTO | \$12,647,103 | \$1,725,550 | \$2,560,227 | \$1,980,119 | \$2,306,250 | \$1,520,000 | | \$22,739,249 |
| DS | STATE PRIMARY HIGHWAYS & PTO | \$17,622,103 | \$1,998,738 | \$1,395,068 | \$1,399,031 | \$2,374,391 | | | \$24,789,331 |
| DU | STATE PRIMARY/FEDERAL REIMB | \$4,714,473 | \$647,602 | \$661,817 | \$743,261 | \$748,628 | \$628,628 | | \$8,144,409 |
| FAA | FEDERAL AVIATION ADMIN | | | \$315,000 | | \$1,344,500 | | | \$1,659,500 |
| FTA | FEDERAL TRANSIT ADMINISTRATION | \$37,834,364 | \$1,715,400 | \$900,000 | \$900,000 | \$900,000 | | | \$42,249,764 |
| GFSA | GF STPBG ANY AREA | \$1,686,850 | | | | | | | \$1,686,850 |
| GFSL | GF STPBG <200K | \$565,847 | | | | | | | \$565,847 |
| GFSU | GF STPBG >200 (URBAN) | | \$1,000,000 | | | | | | \$1,000,000 |
| GMR | GROWTH MANAGEMENT FOR SIS | | | | | \$13,521,864 | | | \$13,521,864 |
| LF | LOCAL FUNDS | \$22,886,863 | \$4,975,899 | \$22,506,009 | \$2,713,196 | \$4,220,241 | \$3,151,542 | | \$60,453,750 |

Pasco MPO Draft FY 2023 - 2027 Transportation Improvement Program Project Funding Summary

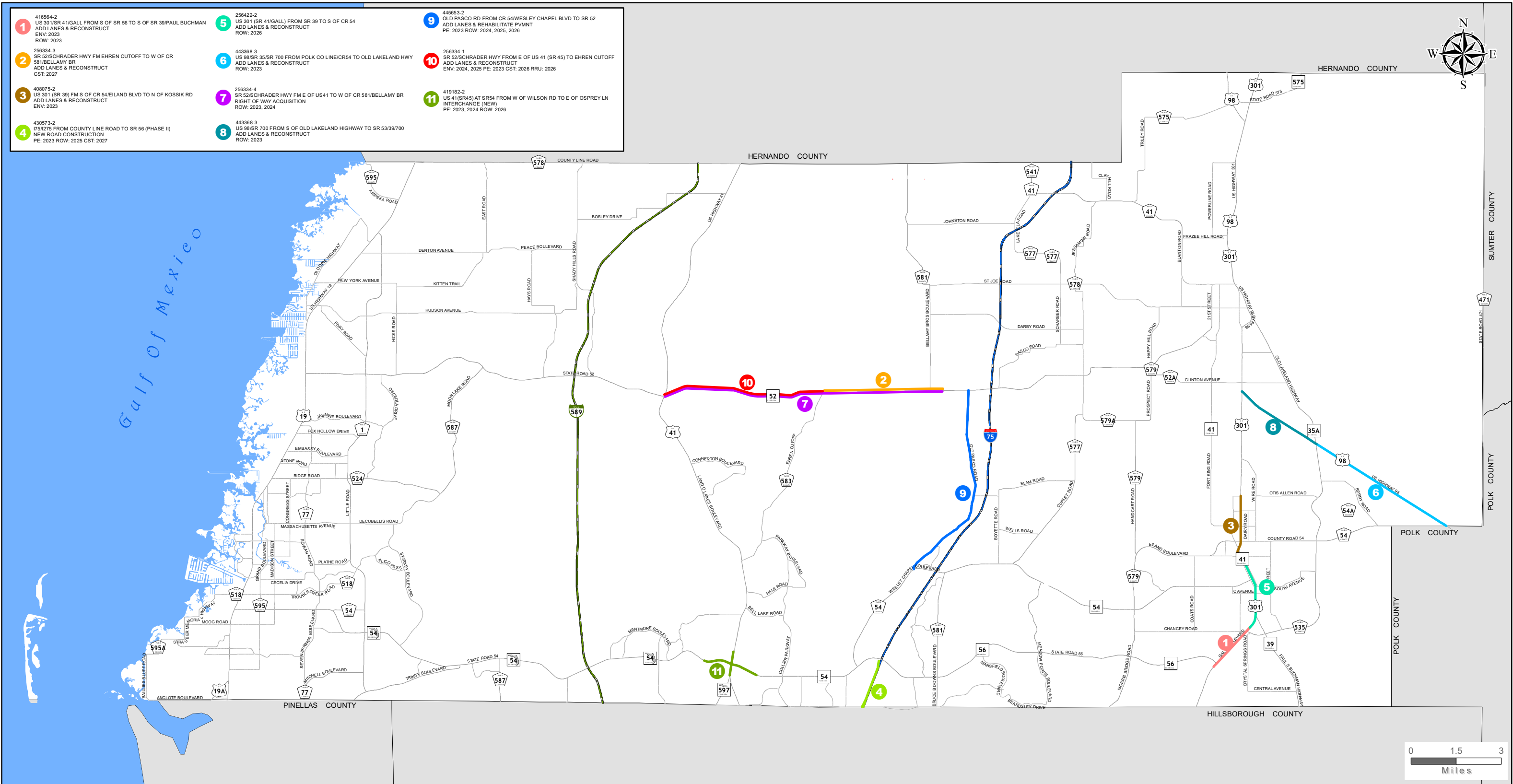
04/11/2022

| Fund | Fund Name | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
|--------------|--------------------------------|---------------|---------------|--------------|--------------|---------------|--------------|---------------|-----------------|
| LFP | LOCAL FUNDS FOR PARTICIPATING | \$13,030 | \$600,000 | \$4,079,758 | \$2,200,000 | | | | \$6,892,788 |
| LFU | LOCAL FUNDS FOR UNFORSEEN WORK | \$406,454 | | | | | | | \$406,454 |
| PKYI | TURNPIKE IMPROVEMENT | \$7,662 | \$300,000 | | | | | | \$307,662 |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | \$1,500 | | \$2,043,729 | \$21,097,692 | | | | \$23,142,921 |
| PL | METRO PLAN (85% FA; 15% OTHER) | | \$1,739,338 | \$1,020,973 | \$1,035,713 | \$1,050,747 | \$1,050,747 | | \$5,897,518 |
| REPE | REPURPOSED FEDERAL EARMARKS | \$165,280 | | | | | | | \$165,280 |
| SA | STP, ANY AREA | \$8,254,437 | \$26,120,436 | \$1,240,439 | | \$13,609,539 | | | \$49,224,851 |
| SL | STP, AREAS <= 200K | \$4,812,233 | \$4,157,170 | \$3,562,885 | \$1,903,346 | | \$4,012,504 | | \$18,448,138 |
| SR2T | SAFE ROUTES - TRANSFER | | | \$771,833 | | \$928,376 | | | \$1,700,209 |
| STED | 2012 SB1998-STRATEGIC ECON COR | | | | | \$16,840,865 | | \$33,569,794 | \$50,410,659 |
| SU | STP, URBAN AREAS > 200K | \$11,840,851 | \$1,980,910 | \$1,450,100 | \$516,448 | \$11,040,915 | \$10,933,454 | | \$37,762,678 |
| TALL | TRANSPORTATION ALTS- <200K | | | | \$111,000 | \$336,217 | \$328,317 | | \$775,534 |
| TALT | TRANSPORTATION ALTS- ANY AREA | | \$1,113,742 | \$161,001 | | \$1,859,164 | \$1,122,630 | | \$4,256,537 |
| TALU | TRANSPORTATION ALTS- >200K | \$96,600 | \$181,484 | | \$2,520,383 | | | | \$2,798,467 |
| TLWR | 2015 SB2514A-TRAIL NETWORK | | | | \$3,877,366 | | | | \$3,877,366 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | \$13,030 | \$2,264,783 | | | \$4,123,447 | \$4,319,519 | | \$10,720,779 |
| TRWR | 2015 SB2514A-TRAN REG INCT PRG | | \$2,078,952 | | | \$2,300,000 | \$2,388,063 | | \$6,767,015 |
| Grand Total: | | \$237,559,461 | \$263,743,809 | \$53,257,972 | \$70,814,747 | \$172,459,255 | \$58,595,115 | \$209,879,672 | \$1,007,714,916 |
| | Fund Type | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| | Federal | \$98,687,011 | \$182,697,915 | \$12,180,151 | \$11,924,208 | \$38,340,370 | \$18,076,280 | \$56,495,396 | \$418,401,331 |
| | Federal Earmark | \$165,280 | | | | | | | \$165,280 |
| | Local | \$22,899,893 | \$5,575,899 | \$26,585,767 | \$4,913,196 | \$4,220,241 | \$3,151,542 | | \$67,346,538 |
| | R/W and Bridge Bonds | | | | | \$23,953,387 | | | \$23,953,387 |
| | State 100% | \$115,798,115 | \$75,169,995 | \$12,448,325 | \$32,879,651 | \$105,945,257 | \$37,367,293 | \$153,384,276 | \$532,992,912 |
| | Toll/Turnpike | \$9,162 | \$300,000 | \$2,043,729 | \$21,097,692 | | | | \$23,450,583 |
| | Grand Total: | \$237,559,461 | \$263,743,809 | \$53,257,972 | \$70,814,747 | \$172,459,255 | \$58,595,115 | \$209,879,672 | \$1,007,714,916 |

TIP Fiscal Constraint Table



| | 2023 | 2024 | 2025 | 2026 | 2027 |
|--------------------|---------------|--------------|--------------|---------------|--------------|
| Total Revenue | \$263,743,809 | \$53,257,972 | \$70,814,747 | \$172,459,255 | \$58,595,115 |
| Total Project Cost | \$263,743,809 | \$53,257,972 | \$70,814,747 | \$172,459,255 | \$58,595,115 |



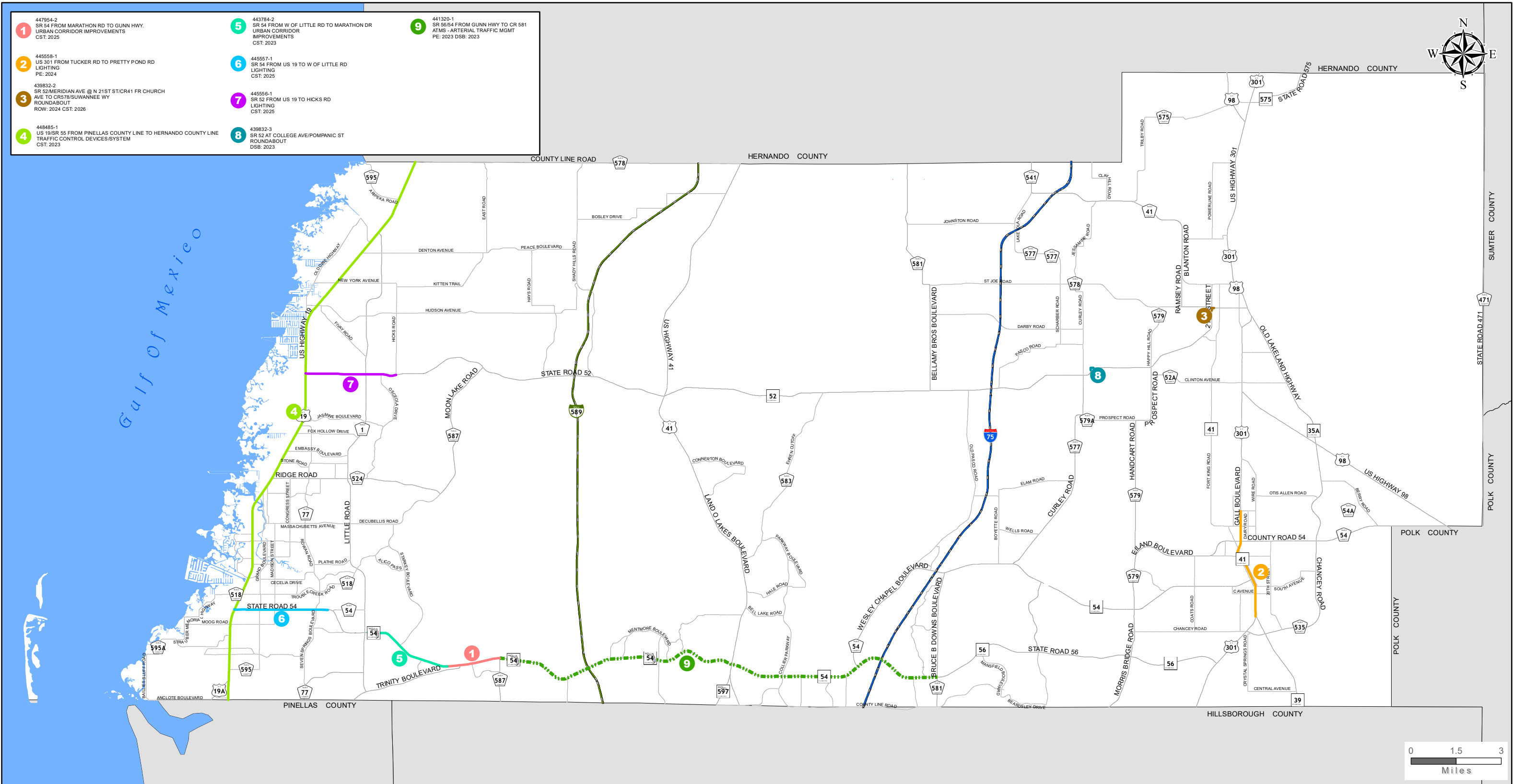
This map is for informational purposes only. The data contained herein is not collected under the supervision of, or approved by, a licensed surveyor. It is not intended for any legal use. The data does not meet the minimum technical standards under the Florida Administrative Code 61G17-6. The Pasco County Board of County Commissioners does not accept any responsibility for errors or omissions of any kind contained in the data herein. All products and derivations from the data contained herein must retain this disclaimer.

Date Saved: 3/24/2022 9:40:00 AM
Document Path: S:\GIS\NATE_GIS\MPO\FDOT_2022_TIP\FDOT_TEMPLATE_Capacity_03242022.mxd
Author: ndeliman

PASCO COUNTY MPO FY 2023 – 2027 Transportation Improvement Program Highway Capacity Improvement Projects



Serving Our Community
to Create a Better Future



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Date Saved: 3/24/2022 9:31:00 AM

Document Path: S:\GIS\NATE_GIS\MPO\FDOT_2022_TIP\FDOT_TEMPLATE_Safety_03242022.mxd

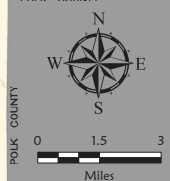
Author: ndeliman

PASCO COUNTY MPO FY 2023 – 2027 Transportation Improvement Program Safety Improvement Projects



Serving Our Community
to Create a Better Future

TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS 2022 - 2031



- Pasco County, Florida
Geographic Information Systems
(G.I.S.)
Engineering Services

| | | |
|---------------|----------|---|
| Created Date: | 1/4/2022 | This map is for informational purposes only. The data contained herein is not collected under the supervision of, or approved by, a licensed surveyor. It is not intended for any legal use. The data does not meet the minimum technical standards under the Florida Administrative Code 61G17-6. The Pasco County Board of County Commissioners does not accept any responsibility for errors or omissions of any kind contained in the data of any kind. All products and derivations from the data of any kind herein are provided "as is." |
| Created By: | NDeIiman | |
| Updated : | | |
| Checked By: | DB | |

Pasco County Transportation Disadvantaged Population Planning and Funding

Extensive coordination with local public transit and local government comprehensive planning bodies occurs as a part of the Transportation Disadvantaged (TD) Program. The Transportation Disadvantaged Service Plan (TDSP) documents the consistency of local and regional planning documents with the TD program. An updated TDSP was adopted in October 2021. As part of the development of the TDSP, Pasco MPO staff reached out to social service agencies and citizens via survey and coordinated with GOPASCO on updates to the TDSP and the TD Program.

The Pasco County MPO is the designated planning agency for the TD Program in Pasco County. Since 2012, a GOPASCO staff individual has filled the role of Pasco County Community Transportation Coordinator (CTC). As the CTC, GOPASCO is responsible for operating Pasco County's TD Program and coordinating TD services in Pasco County.

As the designated planning agency for the TD Program, the Pasco County MPO provides staff support to the Local Coordinating Board (LCB). The LCB is comprised of representatives from local social service agencies, transportation providers, FDOT and members of the public.

The Pasco County MPO Board annually reviews and approves funding sources for the Pasco County TD Program through the adoption of the Transportation Improvement Program. Funding for the TD Program is obtained through federal, state and local government sources, including funding through the state Commission for the Transportation Disadvantaged via the state Transportation Trust Fund. The Transportation Disadvantaged Element Funding table on the next page includes project and program descriptions, planned costs, anticipated revenues and identification of the year the project or services are to be undertaken and implemented.

| Funding Agency | Funding Source | Funded Activity | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | All Years |
|---|----------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Florida Commission for the Transportation Disadvantaged | State | Planning | \$31,175 | \$31,175 | \$31,175 | \$31,175 | \$31,175 | \$155,875 |
| | State | Operating | \$852,017 | \$869,057 | \$886,438 | \$904,168 | \$922,251 | \$4,433,931 |
| | Local | Operating | \$94,669 | \$96,562 | \$98,493 | \$100,463 | \$102,472 | \$492,659 |
| Older Americans Act - Dept. of Elder Affairs | Federal | Operating | \$217,518 | \$221,868 | \$226,305 | \$230,831 | \$235,448 | \$1,131,970 |
| | State | | \$48,406 | \$48,406 | \$48,406 | \$48,406 | \$48,406 | \$242,030 |
| | Local | | \$21,752 | \$22,187 | \$22,631 | \$23,083 | \$23,544 | \$113,197 |
| | | Total | \$1,265,537 | \$1,289,255 | \$1,313,448 | \$1,338,126 | \$1,363,296 | \$6,569,662 |

Fiscal Year 2021 Federal Obligated Projects List

Pursuant to the provision of 23 U.S.C 134 (h) (7) (B) and 49 U.S. C. 5303 (C) (5) (B), the Pasco County MPO is required to publish or make available a list of projects for which Federal Funds were obligated in the preceding federal fiscal year. This list is available for public view on the Pasco County MPO website at:

<https://www.pascocountyfl.net/1697/Archives>

and on the FDOT website at:

https://fdotewp1.dot.state.fl.us/FMsupportApps/Documents/Federal/FA_MPO_OBLIGDET/PASCOMPO.PDF

On the following pages is a list of highway, transportation and miscellaneous projects in Pasco County obligated in federal fiscal year 2021 using federal transportation funds and a list of transit projects in Pasco County obligated in federal fiscal year 2021 using federal transit funds.

FISCAL YEAR 2021 FEDERAL OBLIGATION REPORT - PASCO COUNTY

PAGE 1

PASCO MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

DATE RUN: 10/01/2021

TIME RUN: 07.35.46

MBROBLTP

| | | |
|-----------------------|---|--|
| ITEM NUMBER: 256243 2 | PROJECT DESCRIPTION: SR 52 (SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO) TO E OF OLD PASCO RD | *NON-SIS* |
| DISTRICT: 07 | COUNTY: PASCO | |
| ROADWAY ID: 14120000 | PROJECT LENGTH: 1.508MI | TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 |

| | |
|---|----------------|
| FUND CODE | 2021 |
| <hr/> | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 437,904 |
| TOTAL 256243 2 | 437,904 |
| TOTAL 256243 2 | 437,904 |

| | | |
|-----------------------|---|--|
| ITEM NUMBER: 256323 1 | PROJECT DESCRIPTION: SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) | *NON-SIS* |
| DISTRICT: 07 | COUNTY: PASCO | |
| ROADWAY ID: 14120000 | PROJECT LENGTH: 4.643MI | TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 6 |

| | |
|---|-------------------|
| FUND CODE | 2021 |
| <hr/> | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 3,739,744 |
| SU | 6,867,494 |
| TOTAL 256323 1 | 10,607,238 |
| TOTAL 256323 1 | 10,607,238 |

| | | |
|-----------------------|---|--|
| ITEM NUMBER: 256324 2 | PROJECT DESCRIPTION: US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 | *NON-SIS* |
| DISTRICT: 07 | COUNTY: PASCO | |
| ROADWAY ID: 14010000 | PROJECT LENGTH: 2.268MI | TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2 |

| | |
|---|-------------------|
| FUND CODE | 2021 |
| <hr/> | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| CM | 178,944 |
| SA | -200,756 |
| SL | 410,530 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | -2,916,883 |
| TOTAL 256324 2 | -2,528,165 |
| TOTAL 256324 2 | -2,528,165 |

| | | |
|-----------------------|---|--|
| ITEM NUMBER: 256422 2 | PROJECT DESCRIPTION: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 | *NON-SIS* |
| DISTRICT: 07 | COUNTY: PASCO | |
| ROADWAY ID: 14050000 | PROJECT LENGTH: 6.488MI | TYPE OF WORK: ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2 |

| | |
|---|-------------------|
| FUND CODE | 2021 |
| <hr/> | |
| PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | -898,892 |
| SU | -190,450 |
| TOTAL 256422 2 | -1,089,342 |
| TOTAL 256422 2 | -1,089,342 |

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

ITEM NUMBER:256423 3
DISTRICT:07
ROADWAY ID:14130000

PROJECT DESCRIPTION:US 98 FROM US 301 SOUTH TO US 301 NORTH
COUNTY:PASCO
PROJECT LENGTH: 1.602MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 2

| FUND CODE | 2021 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSA | 859,368 |
| TOTAL 256423 3 | 859,368 |
| TOTAL 256423 3 | 859,368 |

ITEM NUMBER:258736 2
DISTRICT:07
ROADWAY ID:14140000

PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52
COUNTY:PASCO
PROJECT LENGTH: 8.229MI

SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | 2021 |
|---|-----------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| NHPP | 10 |
| TOTAL 258736 2 | 10 |
| TOTAL 258736 2 | 10 |

ITEM NUMBER:416561 2
DISTRICT:07
ROADWAY ID:14090000

PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD
COUNTY:PASCO
PROJECT LENGTH: 4.509MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

| FUND CODE | 2021 |
|---|------------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SU | 4,559,790 |
| TOTAL 416561 2 | 4,559,790 |
| TOTAL 416561 2 | 4,559,790 |

ITEM NUMBER:416564 2
DISTRICT:07
ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN
COUNTY:PASCO
PROJECT LENGTH: 1.763MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2021 |
|--|------------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 1,000 |
| SU | 1,253,318 |
| TOTAL 416564 2 | 1,254,318 |
| TOTAL 416564 2 | 1,254,318 |

| | | |
|--|--|--------------------------------------|
| ITEM NUMBER:419182 1 | PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION | *SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:PD&E/EMO STUDY |
| ROADWAY ID:14010000 | PROJECT LENGTH: .970MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6 |
| FUND CODE | 2021 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 333,738 | |
| TOTAL 419182 1 | 333,738 | |
| TOTAL 419182 1 | 333,738 | |
| ITEM NUMBER:429075 2 | PROJECT DESCRIPTION:US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:RESURFACING |
| ROADWAY ID:14050000 | PROJECT LENGTH: 1.103MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 |
| FUND CODE | 2021 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SA | 29,659 | |
| TOTAL 429075 2 | 29,659 | |
| TOTAL 429075 2 | 29,659 | |
| ITEM NUMBER:430573 1 | PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) | *SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:INTERCHANGE - ADD LANES |
| ROADWAY ID:14091000 | PROJECT LENGTH: 2.071MI | LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6 |
| FUND CODE | 2021 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| NHPP | 12,409,929 | |
| TOTAL 430573 1 | 12,409,929 | |
| TOTAL 430573 1 | 12,409,929 | |
| ITEM NUMBER:433699 1 | PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:BIKE LANE/SIDEWALK |
| ROADWAY ID:14506000 | PROJECT LENGTH: .650MI | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |
| FUND CODE | 2021 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| TALT | 1,522 | |
| TOTAL 433699 1 | 1,522 | |
| TOTAL 433699 1 | 1,522 | |
| ITEM NUMBER:433700 1 | PROJECT DESCRIPTION:HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:BIKE PATH/TRAIL |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2021 | |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DADE CITY | | |
| TALU | 580,696 | |

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HIGHWAYS
=====

| | |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALT | -15,411 |
| TOTAL 433700 1 | 565,285 |
| TOTAL 433700 1 | 565,285 |

| | | |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:436490 1 | PROJECT DESCRIPTION:SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | |
| ROADWAY ID:14120000 | PROJECT LENGTH: 4.975MI | TYPE OF WORK:RESURFACING |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 |

FUND
CODE

2021

| | |
|---|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SA | 165,967 |
| TOTAL 436490 1 | 165,967 |
| TOTAL 436490 1 | 165,967 |

| | | |
|----------------------|---|-------------------------------------|
| ITEM NUMBER:438772 1 | PROJECT DESCRIPTION:20TH ST SIDEWALK FROM HENRY DR TO CR 54 | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | |
| ROADWAY ID:14000037 | PROJECT LENGTH: .241MI | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 |

FUND
CODE

2021

| | |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | -3,451 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC | |
| TALU | -10,962 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| TALU | -14,140 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOCC | |
| TALU | -4,067 |
| TOTAL 438772 1 | -32,620 |
| TOTAL 438772 1 | -32,620 |

| | | |
|----------------------|--|-------------------------------------|
| ITEM NUMBER:439697 1 | PROJECT DESCRIPTION:CYPRESS ELEMENTARY-SWEET BAY CRT FROM TANGLEWOOD DR TO SCHOOL ENTRANCE | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | |
| ROADWAY ID: | PROJECT LENGTH: .000 | TYPE OF WORK:SIDEWALK |
| | | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |

FUND
CODE

2021

| | |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | -849 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| SR2T | -13,437 |
| TOTAL 439697 1 | -14,286 |
| TOTAL 439697 1 | -14,286 |

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HIGHWAYS
=====

ITEM NUMBER:439829 6
DISTRICT:07
ROADWAY ID:14030000

PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS
COUNTY:PASCO
PROJECT LENGTH: 20.825MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2021 |
|--|----------------|
| PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 6,891 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 532,477 |
| TOTAL 439829 6 | 539,368 |
| TOTAL 439829 6 | 539,368 |

ITEM NUMBER:441094 1
DISTRICT:07
ROADWAY ID:14000000

PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD
COUNTY:PASCO
PROJECT LENGTH: .978MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2021 |
|---|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU | 1,000 |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO TALU | 95,600 |
| TOTAL 441094 1 | 96,600 |
| TOTAL 441094 1 | 96,600 |

ITEM NUMBER:441099 1
DISTRICT:07
ROADWAY ID:14610000

PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54
COUNTY:PASCO
PROJECT LENGTH: .282MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2021 |
|---|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 444,617 |
| TOTAL 441099 1 | 444,617 |
| TOTAL 441099 1 | 444,617 |

ITEM NUMBER:442336 1
DISTRICT:07
ROADWAY ID:14091000

PROJECT DESCRIPTION:I-75 AND SR 56 INTERCHANGE - EB SR56 RAMP TO SB I-75 RAMP
COUNTY:PASCO
PROJECT LENGTH: .060MI

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2021 |
|---|----------------|
| PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 | 101,478 |
| TOTAL 442336 1 | 101,478 |
| TOTAL 442336 1 | 101,478 |

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=====

ITEM NUMBER:442697 1
DISTRICT:07
ROADWAY ID:14140000

PROJECT DESCRIPTION:I-75 (SR 93A) AT SR 56
COUNTY:PASCO
PROJECT LENGTH: .001MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 8/ 0/ 0

| FUND CODE | 2021 |
|--|---------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 | 37,447 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 | 51,906 |
| TOTAL 442697 1 | 89,353 |
| TOTAL 442697 1 | 89,353 |

ITEM NUMBER:442862 1
DISTRICT:07
ROADWAY ID:14080000

PROJECT DESCRIPTION:US 98 FROM S OF CR 575/TRILBY RD TO N OF CR 575/TRILBY RD
COUNTY:PASCO
PROJECT LENGTH: .273MI

NON-SIS
TYPE OF WORK:ROUNDBOUT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

| FUND CODE | 2021 |
|--|----------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 570,170 |
| SA | -14,663 |
| SU | -272,026 |
| TOTAL 442862 1 | 283,481 |
| TOTAL 442862 1 | 283,481 |

ITEM NUMBER:443368 3
DISTRICT:07
ROADWAY ID:14070000

PROJECT DESCRIPTION:US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO OLD LAKELAND HWY
COUNTY:PASCO
PROJECT LENGTH: 5.126MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

| FUND CODE | 2021 |
|--|----------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT GFSA | 827,432 |
| SA | 49,095 |
| TOTAL 443368 3 | 876,527 |
| TOTAL 443368 3 | 876,527 |

ITEM NUMBER:445827 1
DISTRICT:07
ROADWAY ID:14030000

PROJECT DESCRIPTION:SR 55/US 19 AT RICHEY DR, GULF DR, MARINE PARKWAY, AND CONTINENTAL DR
COUNTY:PASCO
PROJECT LENGTH: 7.094MI

SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

| FUND CODE | 2021 |
|--|---------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP | 19,966 |
| TOTAL 445827 1 | 19,966 |
| TOTAL 445827 1 | 19,966 |

ITEM NUMBER:447536 2

DISTRICT:07

ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE

COUNTY:PASCO

PROJECT LENGTH: 2.229MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

| FUND CODE | 2021 |
|--|------------|
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | |
| GFSA | 447,208 |
| TOTAL 447536 2 | 447,208 |
| TOTAL 447536 2 | 447,208 |
| TOTAL DIST: 07 | 30,458,913 |
| TOTAL HIGHWAYS | 30,458,913 |

| | | |
|--|--|--|
| ITEM NUMBER:438747 3 | PROJECT DESCRIPTION:PASCO PLANNING MODEL STUDIES | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:PLANNING MODELS/DATA UPDATE |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2021 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | |
| SU | 56,000 | |
| TOTAL 438747 3 | 56,000 | |
| TOTAL 438747 3 | 56,000 | |

| | | |
|---|--|--------------------------------------|
| ITEM NUMBER:439337 2 | PROJECT DESCRIPTION:PASCO COUNTY FY 2018/2019-2019/2020 UPWP | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2021 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE | | |
| PL | -622,240 | |
| TOTAL 439337 2 | -622,240 | |
| TOTAL 439337 2 | -622,240 | |

| | | |
|--|--|--------------------------------------|
| ITEM NUMBER:439337 3 | PROJECT DESCRIPTION:PASCO COUNTY FY 2020/2021-2021/2022 UPWP | *NON-SIS* |
| DISTRICT:07 | COUNTY:PASCO | TYPE OF WORK:TRANSPORTATION PLANNING |
| ROADWAY ID: | PROJECT LENGTH: .000 | LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 |
| FUND CODE | 2021 | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY MPO | | |
| PL | 662,223 | |
| TOTAL 439337 3 | 662,223 | |
| TOTAL 439337 3 | 662,223 | |
| TOTAL DIST: 07 | 95,983 | |
| TOTAL PLANNING | 95,983 | |

ITEM NUMBER:435719 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:STARKEY GAP/TRI-CO TRL/C2C TRL FROM PASCO C/L TO N OF SR 54

COUNTY:PASCO

PROJECT LENGTH:.000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

| FUND CODE | 2021 |
|---|------------|
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU | |
| TOTAL 435719 1 | 73,015 |
| TOTAL 435719 1 | 73,015 |
| TOTAL DIST: 07 | 73,015 |
| TOTAL MISCELLANEOUS | 73,015 |
| GRAND TOTAL | 30,627,911 |

FY 2021 FEDERAL TRANSIT ADMINISTRATION (FTA) OBLIGATED PROJECTS

| FTA Grant Number | Award | FDOT Work Program No. | FTA Grantee | Federal Fund Code | Work Type | Project Description | Total Federal Funds in TIP | Total Federal Funds Obligated | Local Funds |
|------------------|-------|-----------------------|-------------|-------------------|---------------------|--|----------------------------|-------------------------------|----------------------|
| FL90X814 | 2013 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$526,217 | \$ 526,217 | Toll Revenue Credits |
| FL90X847 | 2014 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$897,046 | \$ 897,046 | Toll Revenue Credits |
| FL-2017-018 | 2015 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$130,871 | \$ 130,871 | Toll Revenue Credits |
| FL-2016-044 | 2016 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$1,293,665 | \$ 1,293,665 | Toll Revenue Credits |
| FL-2019-024 | 2017 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$754,751 | \$ 754,751 | Toll Revenue Credits |
| FL-2020-061 | 2018 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$2,360,335 | \$ 2,360,335 | Toll Revenue Credits |
| FL-2021-079 | 2019 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$2,809,855 | \$ 2,809,855 | Toll Revenue Credits |
| FL-2020-098 | 2020 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$3,184,632 | \$ 3,184,632 | N/A - CARES Funding |
| FL-2021-087 | 2021 | 402397-1 | GOPASCO | 5307 | Operating & Capital | Capital Assistance for fixed route and paratransit service | \$1,772,503 | \$ 1,772,503 | N/A - ARP Funding |

MPO Performance Measures and Established Performance Targets

HIGHWAY SAFETY MEASURES (PM1)

On February 10, 2022, the Pasco County MPO established safety performance targets for the MPO's planning area. **Table 1.1** lists the MPO's adopted safety performance targets for 2022, as well as the targets established in 2021. Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT. The highway safety measures referred to as PM1 address these target areas:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Nonmotorized Fatalities and Serious Injuries.

The recommended targets provided for consideration by the MPO Board and the MPO's Advisory Committees were based on a trend analysis of local conditions outlined in the next section.

Table 1.1: Pasco MPO Highway Safety (PM1) Targets*

| Performance Measure | Pasco 2021 PM1 Adopted Targets | 2022 Recommended Targets for Adoption |
|---|--------------------------------|---------------------------------------|
| Number of Fatalities | 92.2 | 99.8 |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled | 1.883 | 2.002 |
| Number of Serious Injury | 1,119.20 | 1,058.6 |
| Rate of Serious Injuries per 100 Million Vehicle Miles Traveled | 23.197 | 21.337 |
| Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries | 122.8 | 125.2 |

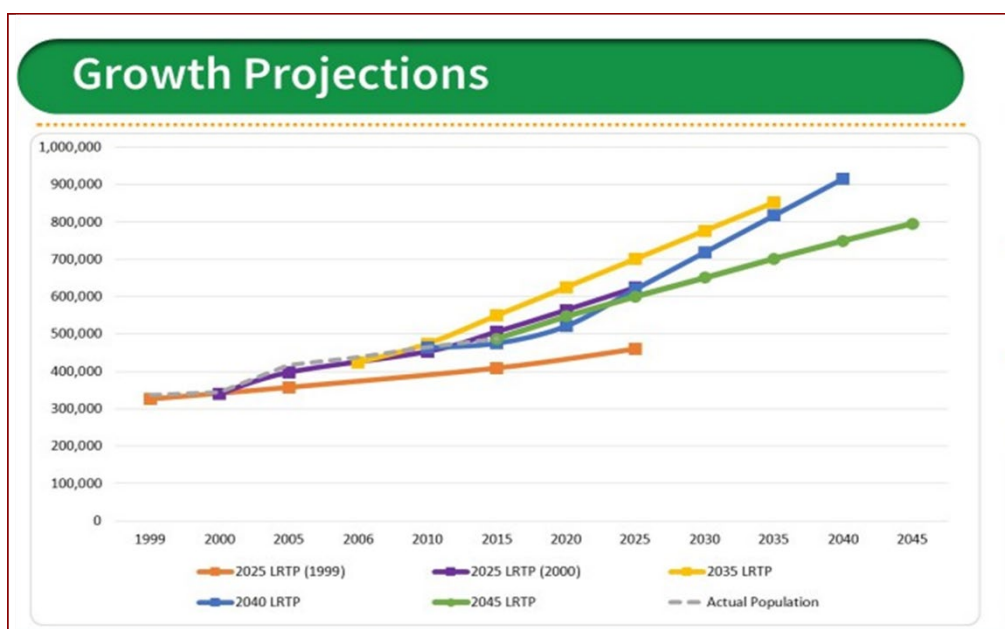
* Note: The Pasco County MPO recognizes the FDOT's vision zero target approach, and the MPO approved its first Vision Zero initiative starting in January 2020. The MPO's Vision Zero program will provide valuable input to setting safety targets in 2023 specific to Pasco County's local issues and community input.

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Pasco County MPO acknowledges FDOT statewide 2022 safety targets, which set the target at "0" for each performance measure to reflect FDOT's goal of zero deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. The FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February. The Pasco County MPO has provided the PM1 adoption targets to the FDOT each year since 2017.

Pasco County has experienced significant growth over the last 10 years and is projected to almost double in population over the next 20 years, as illustrated in **Figure 1.1**. Employment growth is projected to increase by almost 70% over the next 20 years as well (**Figure 1.2**). To accommodate this growth, the County and its partners such as the FDOT District Seven, have constructed several new roadways and multiuse paths, as well as improved roadways, re-designed intersections, added new lighting and implemented safety projects, as quickly as funding has permitted.

Figure 1.1: Pasco County Growth Projections to Year 2045



Source: Mobility Pasco 2045 LRTP, December 2019

The County, the MPO and the FDOT work consistently as a team to address capacity and operational improvement needs and related safety issues. The MPO examines safety concerns, crash locations, root causes of crashes and develop projects countywide that address older, more established infrastructure, as well as new capacity needs in growing rural areas. The team addresses integration of transit and transit stops into each project, as appropriate, and the need for continued active transportation facilities.

The MPO participates on the Pasco County Traffic Safety Team to discuss safety concerns and project development. In fact, the MPO is the Chair of the Pasco County Safety Team for 2021. Using tools such as Signal Four (location and causes of crashes), the MPO and all County Departments involved in transportation track where the crashes are occurring, the root causes for the crashes, and what types of projects need to be funded going forward to address safety.

The Pasco MPO's TIP development is a continuous process in Pasco County. The MPO is a partner in monitoring safety concerns with the other County Departments and the FDOT. As a team, they work together to identify safety issues, and project development that considers the needs of residents, commuters, access to employment centers and access to major county attractors. The MPO assists with identifying funding sources and developing projects that address safety issues for motorized and non-motorized facilities.

Figure 1.2: Pasco County Growth and Employment Projections to Year 2045

| Variable | 2015 | 2035 | 2045 | 2015-2045 Growth |
|----------------------------|---------|---------|---------|------------------|
| Household Population | 477,662 | 691,614 | 785,428 | 307,766 |
| Group Quarters Population | 6,335 | 8,965 | 9,572 | 3,237 |
| Total Population | 483,997 | 700,579 | 795,000 | 311,003 |
| Employees | 157,500 | 228,187 | 266,561 | 109,061 |
| Employees/Population Ratio | 0.33 | 0.33 | 0.34 | n/a |

Source: Mobility Pasco 2045 LRTP, December 2019

Safety Targets Baseline Conditions and Trends Analysis

The Pasco County MPO has established targets using available data to track how the safety measure targets are changing as impacted by the continued growth and new capacity added over the last 5-10 years. The targets can be measured against prior data and measured in comparison to how much growth is occurring and where the crashes are occurring. The Pasco MPO selected the 5-year rolling average (2016-2020) for each of the five categories to be adopted as the MPO's PM1 safety targets for calendar year 2022. In this type of environment, the Pasco MPO will use the previous targets, also 5-year rolling averages, to measure progress, reflect current conditions and establishes a baseline from which to start programming future targets.

A comparison of statewide and Pasco MPO system conditions for each performance measure are included in **Table 1.2**, representing the 5-year rolling average for statewide performance measures for a comparison with local data. System conditions reflect baseline performance (2015-2019), and the most recent figures (2016-2020). The safety performance conditions will continue to be updated each year on a rolling 5-year window and be reflected within each subsequent System Performance Report to track performance over time in relation to baseline conditions and established targets.

The data for Pasco MPO in **Table 1.2** show a trend downward in the five-year rolling average for number (down by 5.4%) and rate (down by 8%) of serious injuries (2016-2020). However, the data for Pasco MPO in Table 1.2 also show a trend upward for the five-year rolling average for number (up by 8.0%) and rate (up by 6.1%) of fatalities. Pasco County showed a slight trend upward for bicycle and pedestrian fatalities and serious injuries (up by 2%).

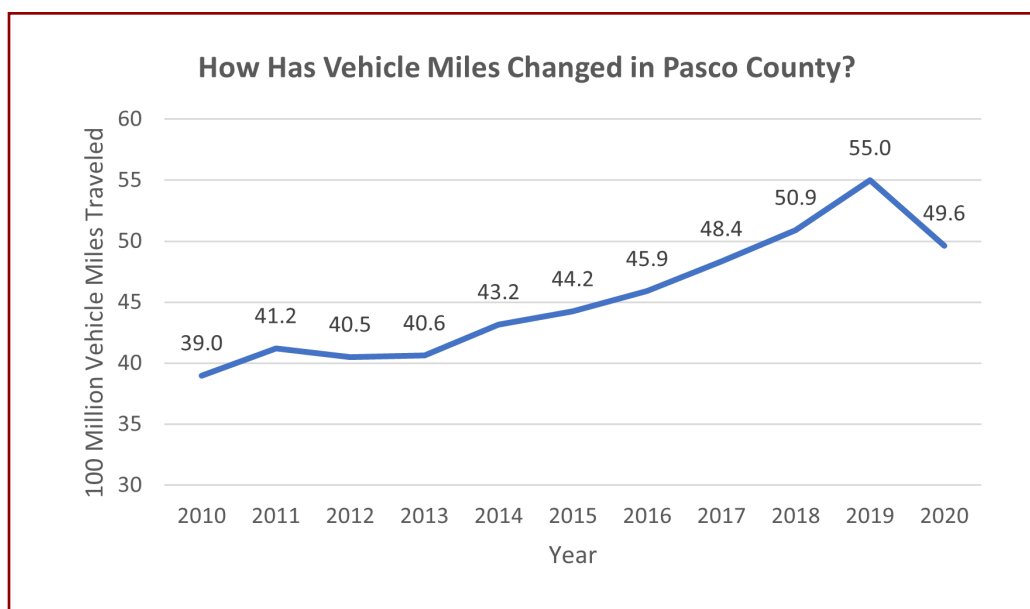
Table 1.2: Highway Safety/PM1, System Conditions and Performance

| Performance Measure | Florida Statewide 5-yr Average | | | Pasco MPO 5-yr Average | | |
|---|--------------------------------|------------------------|-------------------|-------------------------|------------------------|-------------------|
| | Baseline (2015-2019) | Current (2016-2020) | Difference (%) | Baseline (2015-2019) | Current (2016-2020) | Difference (%) |
| Number of Fatalities | 3,110.2 | 3,188.8 | 7.3% | 92.4 | 99.8 | 8.0% |
| Rate of Fatalities per 100 Million Vehicle Miles Traveled | 1.416 | 1.453 | 4.2% | 1.887 | 2.002 | 7.9% |
| Number of Serious Injury | 20,180.2 | 18,992.4 | -8.4% | 1,119.4 | 1,058.6 | -6.6% |
| Rate of Serious Injuries per 100 Million Vehicle Miles Traveled | 9.222 | 8.641 | -11.5% | 23.2 | 21.3 | -13.1% |
| Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries | 3,289.8 | 3,192.4 | -3.5% | 122.8 | 125.2 | 2.8% |

Source: FDOT, FHWA Performance Measures per MPO, December 2021

The Pasco MPO uses countywide crash data as provided by the FDOT to track fatalities and serious injuries in Pasco County and to analyze past trends and identify regional safety issues. Tracking these measures help to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. **Figure 1.3** further represents the increasing growth in the County: in 2010, 39.0 (100 million) VMT in Pasco County and in 2020, 49.6 (100 million) VMT.

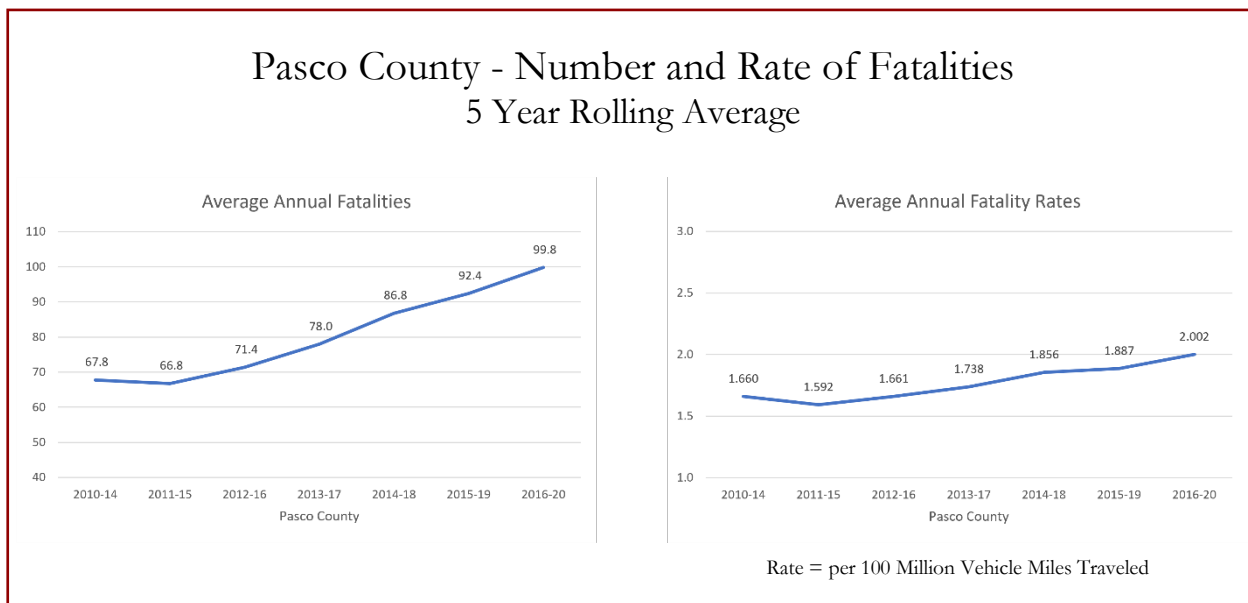
Figure 1.3: Pasco County VMT, 2010 to 2020



Source: FDOT Central Office, December 2021

Figure 1.4 represents the 5-year rolling average for fatalities for Pasco County. The graph on the left of Figure 1.6 is the actual 5-year rolling average number. This number does not take into consideration population growth or growth in the number of miles being driven. The graph on the right of Figure 1.6 is the Rate of Fatalities per 100 million VMT. There is a trend upward for the 5-year rolling average for both the number and the rate of fatalities. The goal of Vision Zero is zero deaths and serious injuries. The goal of the Pasco MPO, along with our partners, is to plan and program roadway and bicycle/pedestrian projects that address safety to reduce the number of fatalities and serious injuries. The upward trend in the 5-year rolling average for fatalities and fatality rates is concerning. The Pasco MPO will continue to monitor and address rising fatalities and fatality rates through coordination with our partners to reduce fatalities and fatality rates.

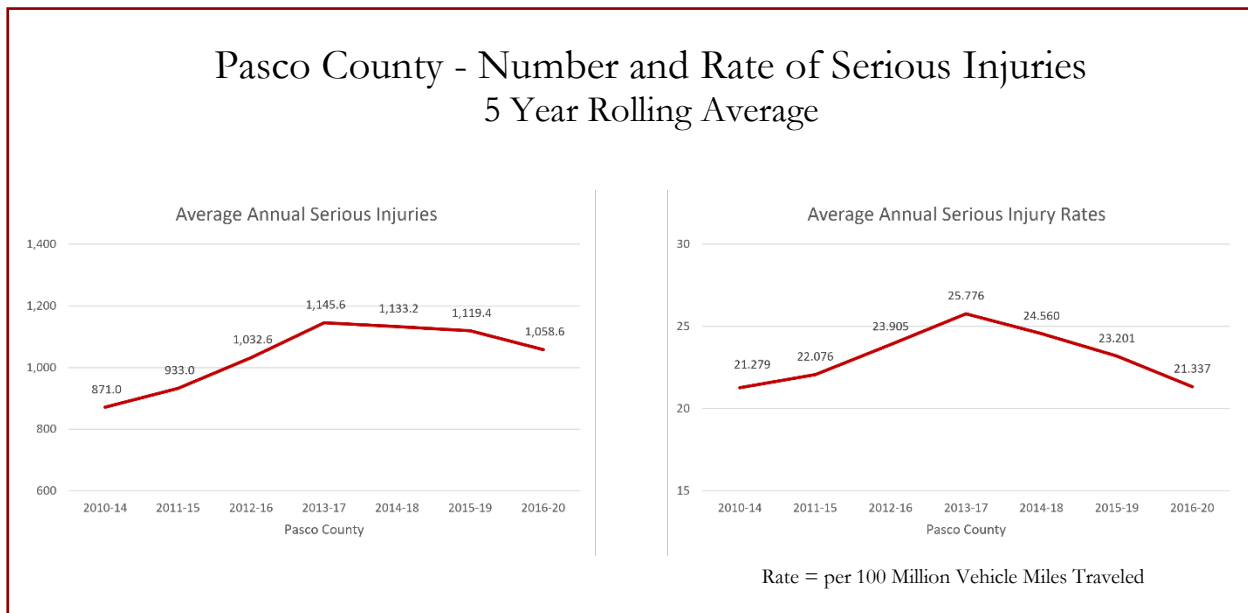
Figure 1.4: Pasco County Number and Rate of Fatalities, Rolling Averages 2014 to 2020



Source: FDOT Central Office, December 2021

Figure 1.5 illustrates the 5-year rolling average for number and rate of serious injuries. There is good news, the number of serious injuries (on the left of Figure 1.5) and rate of serious injuries (on the right of Figure 1.7) have gone down over the 5-year rolling average. The MPO is not certain as to why fatalities have increased, and serious injury has decreased but as the MPO embarks on the next steps of safety considerations and coordination with County Departments and the FDOT District Seven, more information will become available.

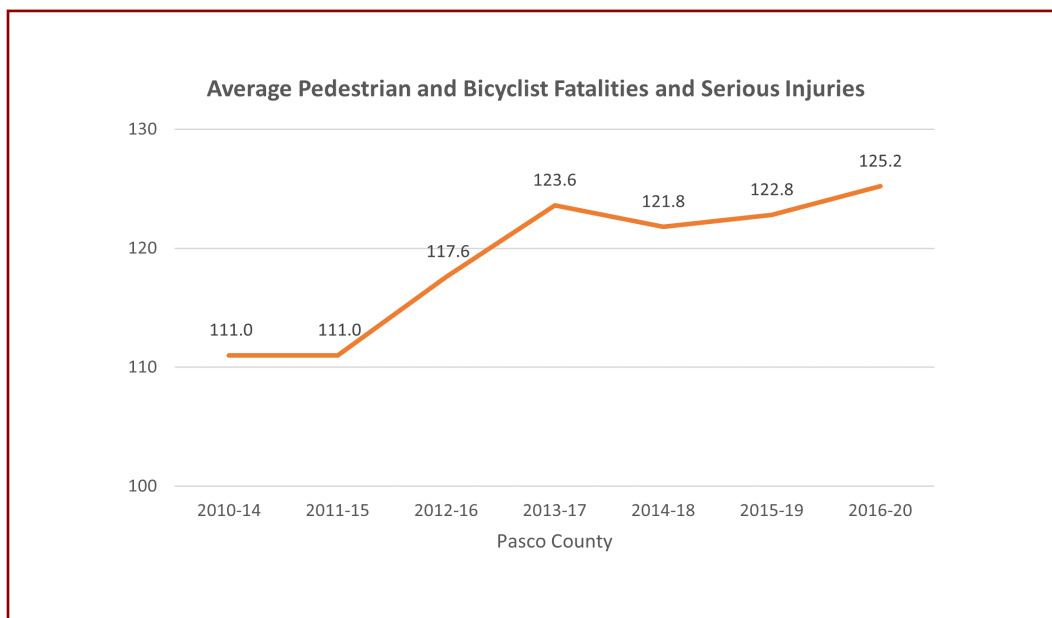
Figure 1.5: Pasco County Number and Rate of Serious Injuries, Rolling Averages 2014 – 2019



Source: FDOT Central Office, December 2021

Figure 1.6 illustrates the 5-year rolling average for number of bicycle and pedestrian fatalities and serious injuries. The rolling average is a slight trend upward for bicycle and pedestrian fatalities and serious injuries.

**Figure 1.6:
Pasco County Number and Rate of Ped/Bike Fatalities and Serious Injuries, Rolling Averages 2014 to 2020**



Source: FDOT Central Office, December 2021

To address upward trends in motorized vehicle fatalities and bicycle and pedestrian fatalities and serious injuries, the Pasco MPO works closely with the FDOT District Seven Safety Administrator. Through this collaboration, Pasco County has been the recipient of funding for several safety initiatives that are projected to improve safety on Pasco County roadways and bicycle/pedestrian facilities. Safety funds have been used in Pasco County to adjust traffic signal timing and phasing to increase vehicle gaps on State Road 54 (SR 54) from Little Rd. to Duck Slough Rd. Increased vehicle gaps allow bicyclists and pedestrians additional time to cross SR 54, thus reducing potential automobile and bicycle/pedestrian conflicts. FDOT District Seven safety funds have also been used to improve safety at pedestrian crossings in Pasco County using Leading Pedestrian Intervals (LPIs). LPIs are programmed into traffic signals to help minimize conflicts between pedestrians crossing the roadway and left or right turning vehicles. LPIs provide pedestrians crossing the roadway with a three to seven second lead interval before the traffic signal on the opposing roadway turns green and before motorists may proceed through the intersection, allowing for enhanced pedestrian visibility and travel time as they cross the roadway. The Pasco MPO will continue to collaborate with the FDOT District Seven Safety Department to identify safety issues in Pasco County and leverage FDOT safety funds to improve roadway safety for all users.

Pasco County MPO Focus on Safety

The number one priority of the Pasco MPO is to improve the safety and connectivity of roadways in Pasco County. Prioritizing roadway projects is one method the MPO uses to encourage the funding of roadway projects that will improve safety on Pasco County roadways. Before 2021, the Pasco MPO did not have a quantifiable methodology for scoring and ranking transportation projects based on formal criteria. In 2021, the Pasco MPO developed a project prioritization methodology to score and rank projects in a way to determine the best use of the limited transportation funds available to the region. The MPO uses the project scores and ranks generated from the project prioritization methodology to prioritize motorized and non-motorized transportation projects for inclusion into the Pasco MPO's List of Priority Projects (LOPP). The MPO uses the LOPP to communicate county transportation priorities to the FDOT for inclusion in the FDOT Five-Year Work Program. To reflect the values of the Pasco MPO, the project prioritization methodology recognizes safety and security as the most important criteria used to score transportation projects for inclusion into the LOPP. Safety and security criteria are incorporated into several elements of the prioritization methodology. The prioritization methodology incorporates fatalities and serious injuries into the project scoring process. Target Zero safety emphasis areas highlighted by the FDOT, including lane departures, speeding and aggressive driving, and vulnerable roadway users, are also incorporated into the project prioritization methodology. The MPO will continue to update safety criteria in the prioritization methodology based on local observations and FDOT safety emphasis areas.

The MPO continues to build and update a working library of outreach materials based on our rides and walks. The engagement materials were originally developed in 2020 in response to the COVID-19 pandemic. The MPO will continue to create and update outreach material such as the "YOU Must Look!" crosswalk safety campaign, which features a 15-second video produced using local Pasco County staff and their families and designed for school-age children. The video touches on many aspects of safely crossing including wearing light-colored clothing to improve visibility, taking responsibility for continuously watching for vehicles during crossing, and alerting drivers by using marked infrastructure. The messaging of the video can also be changed to match specific events or times. The video has been posted by other transportation agencies, including the FDOT District Seven.

MPO Participation in Safety Activities to Support TIP Development

MPO Staff participated in and conducted multiple activities to promote transportation safety in 2021. They include:

- During the week of August 10-13, 2021, Pasco MPO staff conducted public outreach at Starkey Ranch School. The goal of the outreach was to help students and their families establish a safe bicycle/pedestrian route to school, educate students about how to navigate roundabouts on their route, and encourage drivers to slow down in the area. The outreach effort was a partnership between the Pasco County MPO, the District School Board of Pasco County, the Pasco County Traffic Operations Division, the Pasco County Community Traffic Safety Team, the Pasco County Sheriff's Department, AECOM, and Tindale Oliver.
- The MPO is developing an Active Transportation Plan that will incorporate a safety element for bicycle/pedestrian facilities in Pasco County. Ongoing Active Transportation Plan development activities include a peer agency review of adopted Active Transportation Plans to identify best practices and successful engagement activities. An up-to-date inventory of Master Planned Unit Development (MPUD) multi-modal plans and county sidewalks is also an on-going component in development of the Active Transportation Plan.
- MPO staff continuously monitors crash data to identify and prioritize high crash corridors and intersections. Analysis of crash data allows the MPO, in coordination with the FDOT and Pasco County Traffic Ops, to identify and recommend safety improvements that can be incorporated into county and state roadway and non-motorized projects within Pasco County.
- Tina Russo, Pasco MPO Active Transportation Planner, was elected chair of the Pasco County Community Traffic Safety Team (FDOT District Seven) for 2022.
- The MPO continues to add new members on the Pasco County MPO's Bicycle and Pedestrian Advisory Committee, including school board and law enforcement officials.
- The MPO participates in monthly coordination meetings with FDOT District Seven MPO Liaisons and Project Management staff to review and discuss project development for the MPO TIP.
- The MPO submitted SU and TA applications to the FDOT District Seven based on coordination with the County Engineering, Public Works and Project Management Departments to include input on safety issues countywide, and the MPO's List of Priority Projects and the FDOT District Seven Work Program. The SU and TA applications included coordination with adjacent counties based on safety concerns from citizens as growth continues on the local and regional road and non-motorized network.
- The MPO developed a new project prioritization methodology to score and rank projects for creating the County's List of Priority Projects (LOPP). The LOPP is required for submittal to FDOT by June each year to show consistency with the FDOT's project programming and the County's programming of projects. The project prioritization methodology scores and ranks roadway and bike/ped projects based on five (5) criteria: safety and security, mobility and connectivity, economic development, project readiness, and project longevity. The LOPP ranks projects that represent Pasco County's roadway and bike/ped priorities and goals, as well as identifies for the FDOT projects the MPO and Pasco County may team on for funding and construction.

- December 2021, the Pasco MPO unveiled the Pasco County Bicycle and Trail Map on the Pasco MPO homepage. The map identifies shared use paths, paved trails, unpaved trails, bike lanes, and busy roadways.
- January 2022, the Tri-County Bicycle and Pedestrian Committee (BPAC), a collaboration between the Pasco MPO, Forward Pinellas, and Plan Hillsborough, began beta testing the mobile Tri-County Bicycle and Pedestrian Map. Users of the mobile map can identify bicycle/pedestrian facilities that correspond to the user's level of comfort in relation to separation from vehicle traffic.
- MPO staff coordinates with County staff to identify resurfacing projects that are eligible for FDOT safety funds.
- MPO staff, in coordination with the city of Zephyrhills, facilitated a Wire Road safety analysis to identify barriers and opportunities for bike/ped connectivity on Wire Road and in the surrounding area.
- Pasco MPO staff, in conjunction with city of Zephyrhills staff, participated in a road safety audit on SR 54. The purpose of the audit was to identify safety measures that can be incorporated into the resurfacing project on SR 54 from Court St to US 301.
- The MPO is coordinating with Public Works to develop a Pasco County website-based sidewalk application process to improve active transportation safety.
- Five temporary trail counters were installed in February 2022 for two weeks to develop a non-motorized count database.
- The MPO participates in Non-Motorized Count Program Webinars as hosted by the FDOT Central Office.
- The MPO participates in Safety Summits and Safety Webinars as hosted by the FDOT Districts Seven and One and the Safe Streets Summit as hosted by the Pinellas MPO in 2021. As part of the 2021 Gulf Coast Safe Streets Hybrid Summit. Tina Russo, Pasco County Active Transportation Planner, presented a session on planning successful trail rides across multiple jurisdictions.
- December 2021, the Pasco MPO participated in the ribbon cutting for Dade City's new downtown bike hub, The Spoke. The facility, which is located on the Roy T. Hardy Trail, offers a bicycle repair station, as well as areas to conduct safety activities including helmet fittings, bicycle light distribution, instruction on bicycle maintenance, and tips for safe riding and walking on area multi-use paths.
- Tina Russo, Pasco County Active Transportation Planner, conducted two League of American Bicyclist courses in October and December 2021. The courses teach bicyclists handling skills for riding on roadways, efficient bicycle stopping and starting techniques, crash evasion maneuvers, and scanning for hazards.

MPO and County Investment Priorities and Implementation of Projects in the TIP

As part of the TIP project development, the Pasco MPO addresses several goals that are consistent with state and federal performance measures. The MPO and its planning partners consider safety and security; system preservation; multimodal enhancements; operational improvements; and capacity improvements.

FIVE YEAR TIP
 Fiscal Year 2022 to Fiscal Year 2026

Program Development Process

Projects:

- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based on...

- MPO Priorities
- TMA Priorities
- TBARTA Priorities
- SIS/FDOT Priorities

Regional Multi-Use Trails Priority Projects
Tampa Bay Area Regional Transportation Authority
April 2020 (Updated 01-18-2021)

| Project | Location | Priority | Project Description | Estimated Cost |
|---------|----------|----------|---------------------|----------------|
| 1. ... | ... | ... | ... | ... |
| 2. ... | ... | ... | ... | ... |
| 3. ... | ... | ... | ... | ... |
| 4. ... | ... | ... | ... | ... |
| 5. ... | ... | ... | ... | ... |
| 6. ... | ... | ... | ... | ... |
| 7. ... | ... | ... | ... | ... |
| 8. ... | ... | ... | ... | ... |
| 9. ... | ... | ... | ... | ... |
| 10. ... | ... | ... | ... | ... |

Active Transportation Project Highlights Supporting Safety Performance Targets

The Pasco MPO and the Pasco Parks and Recreation Department have continued to prioritize, fund and construct multi-use paths and trails to increase active transportation facilities and address safety by providing bicycle and pedestrian connections countywide for neighborhoods, schools, recreational activities and commercial centers. The below list shows the number of miles of all existing hiking/biking trails in Pasco County (owned and managed by different entities such as the County, the Southwest Florida Water Management District (SWFWMD), homeowner associations, and other funding partners):

- Multi-use trails and shared-use paths: 165 miles
- Unpaved trails: 229 miles
- Planned trail miles in Pasco County: approximately 53 miles

Countywide Safety Improvements Constructed During Pasco County Fiscal Year 2021

Approximately \$6 million in local funding, with funding support through State Grant funds, has been spent in the completion of countywide safety/operational improvements since the adoption of the 2022-2026 TIP. Projects include:

Traffic Signals Supporting Operational and Safety Improvements

- US 41 @ Asbel Rd. - \$25,000

Rectangular Rapid Flashing Beacons (RRFBs) Supporting Operational and Safety Improvements

- Baillies Bluff Rd. South of Key Vista - \$15,000
- Baillies Bluff Rd. @ Anclote Gulf Park - \$15,000
- Baillies Bluff Rd. North of Rumar Ln.- \$15,000

- Baillies Bluff Rd. @ Strauber Memorial Pkwy. & Pineview Dr. - \$15,000

School Flashers Supporting Operational and Safety Improvements

- Photonics Dr. @ JW Mitchell HS Bus Loop - \$15,000
- Long Spur @ Tibbets St. - \$15,000
- Lake Blanche Dr. @ Monroe Meadows Dr. - \$15,000
- Long Spur @ Lake Blanche Dr. - \$15,000
- Morehead Ln. @ Day Spring Academy Way - \$15,000
- Overpass Rd. @ Windchase Way - \$15,000

Speed Feedback Signs Supporting Operational and Safety Improvements

- Embassy Blvd. East of Glen Moor Ln. - \$15,000
- Ehren Cutoff North of Cherry Ridge Pl. - \$15,000
- Seven Springs Blvd. South of Abington Ave. - \$15,000
- Seven Springs Blvd. North of Chester Mckay Dr. - \$15,000

Sidewalks Constructed Supporting Active Transportation and Safety Improvements

- Bell Lake Rd. Safety Improvement - Sidewalk Component of Bell Lake Rd. Safety Improvement Project - Total Project Cost \$6.5M

Transportation Systems Management and Operations (TSM&O) Supporting Operational and Safety Improvements - Joint Funding from County and FDOT - Total Cost \$1.6 million

- Wesley Chapel Blvd. from Progress Parkway to Interstate 75
- Oakley Blvd. from Wesley Grove Blvd. to Pink Flamingo Ln.
- State Road 54 from CR 54 (Bruce B. Downs Blvd.) to Curley Rd

Speed Reduction Projects Supporting Operational and Safety Improvements

- Mentmore Blvd. - \$1,000
- South County Line Rd. - \$1,000

Multi-use Paths, Lighting and Safety Improvements

- Moon Lake Rd. from North of Decubellis Rd./Ridge Rd. to SR 52 - Multi-Use Path - \$561,000
- Ridge Rd. Lighting from US 19 to East of Broad St.

TIP Projects Programmed for Construction During Fiscal Years 2023 - 2027

Fiscal Year 2023 TIP Projects Programmed for Corridor Lighting

- SR 52 from US 19 to Hicks Rd. - CST 2025 - Enhance/Update Corridor Lighting
- SR 54 from US 19 to West of Little Rd. - CST 2025 - Enhance/Update Corridor Lighting

Fiscal Year 2023 TIP Bicycle and Pedestrian Improvements

- SR 54 from W of Mitchell Ranch Plaza Entrance to Marathon Dr. - CST 2023 - Pedestrian Facility Complete Streets
- Fort King Rd. from Hester to N of Coleman Ave. - CST 2026 - Sidewalk - Safe Routes to School
- Ballantrae Blvd. from N of Straton Pl. to Tower Rd. - CST 2026 - Sidewalk - Safe Routes to School
- Leonard Rd. from US 41 - CST 2027 - Sidewalk
- Old CR 54 from SR 54 to W of Little Rd. - CST 2023 - Sidewalk/Boardwalk
- Mitchell Blvd. from Churchill Pkwy. to Trinity Oaks Blvd. - CST 2025 - Pedestrian Facility/Shared Use Path on South Side
- Jasmine Blvd. from US 19 to Little Road - Multi-Use Path Along South Side of Jasmine Blvd. -CST 2026
- School Rd. from Community Center Rd. to US 41 - CST 2026 - Multi-Use Path/West Side of School Rd./ADA Ramps
- SR 52 at SR 589 (Suncoast Pkwy.) - CST 2023 - Pedestrian/Wildlife Overpass for the Suncoast Trail over SR 52
- SR 54 at SR 589 (Suncoast Pkwy.) - CST 2023 - Pedestrian/Wildlife Overpass for the Suncoast Trail over SR 54
- Orange Belt – Segment 1 from East of Little Rd. to SR 54 - CST 2025 (SUNTRAIL FUNDED)

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

On May 18, 2018, the Florida DOT established statewide performance targets for pavement and bridge measures. On November 8, 2018, the Pasco County MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 2.1** shows the statewide targets:

Table 2.1: Pasco MPO Pavement and Bridge Condition Performance Targets Including Florida Statewide Baseline Performance and 4-Year Statewide Target

| Performance Measures | Florida Statewide Baseline Performance (2017) | Pasco MPO Baseline Performance (2017) | 4-year Statewide Target (Jan. 1, 2018, to Dec. 31, 2021) |
|---|---|---------------------------------------|--|
| Percent of Interstate Pavements in Good Condition | 66% | 91.6% | 60% |
| Percent of Interstate Pavements in Poor Condition | 0.1% | 0% | 5% |
| Percent of Non-Interstate NHS Pavements in Good Condition | 45% | 66% | 40% |
| Percent of Non-Interstate NHS Pavements in Poor Condition | 0.4% | 0.1% | 5% |
| Percent of NHS Bridges by Deck Area in Good Condition | 72% | 99.16% | 50% |
| Percent of NHS Bridges by Deck Area in Poor Condition | 1% | 0% | 10% |

For comparative purposes, the baseline (2017) statewide conditions as compared to Pasco County conditions are as follows:

- 91.6% of Pasco interstate pavement were in good condition, and 0 percent were in poor condition. The statewide four-year target was 60%, and Pasco County exceeded the target.
- 66% of Pasco non-interstate NHS pavement was in good condition, and 0.1% was in poor condition. The statewide four-year target was 40%, and Pasco County exceeded the target.
- 99.16% of Pasco NHS bridges (by deck area) were in good condition, and 0% was in poor condition. The statewide four-year target was 50%, and Pasco County exceeded the target.

In determining its approach to establishing performance targets for federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

Additionally, MAP-21 required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP includes investment strategies leading to a program of projects that make progress toward achievement of FDOT targets for asset condition and performance of

the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. Reported pavement and bridge data for 2018 and 2019 showed relatively stable conditions compared to the 2017 baseline and exceeded the established two-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the two-year targets.

The projects included in the Pasco MPO TIP are consistent with FDOT's Five Year Work Program, and with FDOT's approach to prioritize funding, thus ensuring the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Notable Projects for Pasco County Pavement and Bridge Condition Measures

Projects noted include programmed new infrastructure or facility rehabilitation and support established for four-year statewide targets. Projects are funded by the FDOT, as well as Pasco County funding including Penny for Pasco resources. The MPO will amend the current LRTP and TIP if funding becomes available after TIP adoption. The Pasco MPO previously amended the 2045 LRTP to incorporate the US 301 from south of US 98 to SR 50 corridor project at the February 2021 MPO Board meeting.

Bridge Projects Highlighted to Support Established Statewide Performance Targets for the Pavement and Bridge Measures

- **US 301 from south of US 98 to SR 50 with Bridge Crossing over Withlacoochee River**

This corridor project includes a separated 10-foot bicycle and pedestrian multi-use path (west side) as part of new bridge design. Regional project connecting Hernando, Pasco, and the SR 50 and US 98 corridors. Project has potential to accommodate higher truck volumes.

Resurfacing Projects Highlighted to Support Established Statewide Performance Targets for Pavement and Bridge Measures

- SR 54 from US 19 to Virginia City Dr. to Old Mill Pond Road - CST 2025
- SR 54 from Mitchell Ranch Rd. to Marathon Road - CST 2023
- SR 54 from US 41 to Knights Rd. - CST 2023
- US 41 from Hillsborough County Line to Bell Lake Rd. - CST 2023

- SR 54 from US 19 to Virginia City Dr. to Old Mill Pond Rd. - CST 2025
- SR 54 from Mitchell Ranch Rd. to Marathon Rd. - CST 2023

Other Notable Projects Adding Bicycle and Pedestrian Overpass Facilities, Funded by Penny for Pasco Resources

- **Bicycle and Pedestrian Overpass at SR 54, Penny for Pasco Funding.** Construction to start in 2022. Overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to the Ridge Road Extension at the Suncoast Turnpike. The Ridge Road extension opened in 2021 and has several overlook structures and a dedicated bicycle and pedestrian multi-use path that connects the Suncoast Trail to the western side of Pasco County.
- **Bicycle and Pedestrian Overpass at SR 52, Penny for Pasco Funding.** Construction is expected to start on this project in 2022. The overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to Hernando and Citrus counties via the Suncoast Trail.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION PROGRAM MEASURES (PM3)

On May 18, 2018, FDOT established statewide performance targets for system performance measures. On November 8, 2018, the Pasco MPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 3.1** presents the statewide and MPO targets.

Table 3.1: Statewide System Performance and Freight Targets

| Performance Measures | Florida Statewide Baseline Performance (2017) | Pasco MPO Baseline Performance (2017) | 4-year Statewide Target (Jan. 1, 2018 to Dec. 31, 2021) |
|--|---|--|--|
| Percent of Person-Miles on the Interstate System that are Reliable (Interstate LOTTR) | 82% | 100% | 70% |
| Percent of Person-Miles on the Non-Interstate NHS that are Reliable (Non-Interstate NHS LOTTR) | 84% | 88% | 50% |
| Truck Travel Time Reliability (TTTR) | 1.43 | 1.15 | 2.00 |

Source: FDOT

For comparative purposes, baseline (2017) statewide conditions in comparison to Pasco County conditions are as follows:

- 82.2 percent of person-miles traveled on the Interstate are reliable statewide; and in Pasco County 100 percent of person-miles traveled on the Interstate are reliable.
- 84.0 percent of person-miles traveled on the non-Interstate are reliable statewide, and in Pasco County 88 percent of person-miles traveled on the non-Interstate are reliable.
- The statewide truck travel time reliability index is 1.43; and in Pasco County the truck travel time reliability index is 1.15.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017; and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The percentage of person-miles that are reliable improved since 2017 on both the Interstate

and non-Interstate NHS. The truck travel time reliability index improved slightly from the 2017 baseline to 2018 but declined slightly in 2019. The data all indicate performance that exceeded the applicable 2-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the 2-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan will be updated in 2021 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

The projects included in the TIP are consistent with FDOT's Five Year Work Program and FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

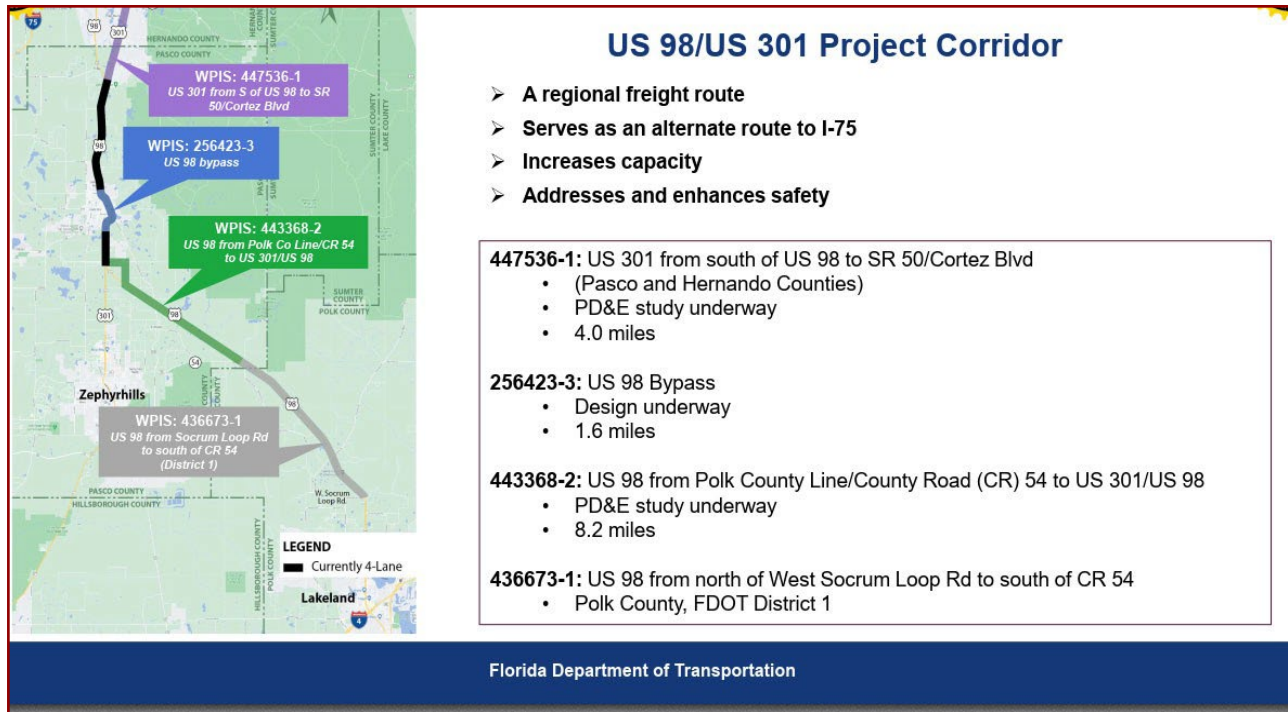
Notable Freight and Congestion Management Projects in Pasco County

A 2045 LRTP amendment was approved by the MPO Board in February 2021 adding US 301 corridor project segments to improve safety and connectivity for Hernando, Pasco, and Polk counties. The projects total \$6 million and was included with the Pasco MPO's Draft TIP provided to the MPO Board in June 2021.

The FDOT and Pasco County coordinated on the safety needs related to US 98/US 301 Project Corridor (segments vary from PD&E studies, PD&E reevaluation, and design on sections within existing ROW).

US98/US 301 Project Corridor Improvements Connecting Polk, Pasco, and Hernando Counties

This corridor is a regional freight route and serves as an alternate route to I-75. FDOT has segmented the projects in the TIP to address this regional need. Segment design considers roundabouts to improve safety and congestion management for truck and vehicular traffic.



Capacity and Congestion Management Highlights

- The Florida Turnpike Enterprise has a project in the Pasco MPO TIP addressing congestion management and safety improvements adding operational ramp improvements at SR 54 and SR 589 (Suncoast Interchange) with a budget of \$6.8 million. (Item Number: 444486)
- SR 52 from East of US 41 to Ehren Cutoff - CST 2026
- ROW from Ehren Cutoff to Bellamy Brothers Blvd. (Construction Not Funded)
- SR 52/Meridian Ave. at N 21st St./CR41 from Church Ave. to CR 578/Suwanee Way(Dade City) – Roundabout - CST 2026
- SR 52 at College Ave./Pompanac St. (St. Leo) – Roundabout - DSB 2023

Intersection Improvement/Connected Vehicle Technology

- US 19/SR 55 from Pinellas County Line to Hernando County Line - CST 2023

TRANSIT ASSET MANAGEMENT MEASURES

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

Table 4.1: FTA TAM Performance Measures

| Asset Category | Performance Measure |
|-------------------|---|
| 1. Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| 2. Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| 3. Infrastructure | Percentage of track segments with performance restrictions |
| 4. Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route

modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The Pasco MPO planning area is served by one transit service provider. GOPASCO, which is a Tier II transit provider, is defined as an agency that does not operate rail fixed guideway public transportation systems and had either 100 or fewer vehicles in fixed route revenue service during peak regular service or has 100 or fewer vehicles in general demand response service during peak regular service hours.

On November 8, 2018, the Pasco MPO agreed to support GOPASCO's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

GOPASCO established the transit asset targets identified in **Table 4.2** in September 2018. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

Table 4.2: Transit Asset Management Targets for GOPASCO (2019-2023)

| Asset Class | 2018 Performance | 2019 Target | 2020 Target | 2021 Target | 2022 Target | 2023 Target |
|--|---------------------|----------------|----------------|----------------|----------------|----------------|
| Revenue Vehicles | | | | | | |
| Buses - Percent of fixed route buses that have met or exceeded their ULB | 10% | 18% | 0% | 0% | 10% | 20% |
| Cutaways - Percent of paratransit buses that have met or exceeded their ULB | 40% | 0% | 0% | 0% | 0% | 30% |
| Equipment | | | | | | |
| Non-Revenue Vehicles - Percent of non-revenue vehicles that have not exceeded their ULB | 86% | 7% | 7% | 0% | 0% | 86% |
| Facilities | | | | | | |
| Administrative/Maintenance - Percent of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | N/A | N/A | N/A | 0% | 0% | 0% |

| Asset Class | ULB (Years) |
|----------------------|-------------|
| Buses | 12 |
| Cutaways | 7 |
| Non-Revenue Vehicles | 5 |

Notable projects for GOPASCO to maintain and exceed transit asset management (TAM) projects in 2020/2021 include:

- In 2021, GOPASCO purchased and rolled out a new paratransit software system called Ecolane, a demand-response system for paratransit that provides more service to the Pasco community, requires minimal staff support, and provides a higher on-time performance due to improved technology integration. The Ecolane software includes up-to-date customer service applications that include a smartphone app and website access.
- GOPASCO added eight (8) new fixed route vehicles to the GOPASCO fleet in July 2020.
- GOPASCO added thirteen (13) new paratransit vehicles to the fleet in 2021.

The TAM Plan dated September 2018 assists with improving GOPASCO's assets management practices and serves as the foundation to build upon, and continually improve, the agency's asset management systems and programs. The TAM Plan was completed by the October 1, 2018 deadline, and must be updated at least once every four years.

Transit Asset Management in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019.

GOPASCO developed and adopted a 10-year Transit Development Plan (TDP) for FY 2019-2028 and was adopted September 17, 2018. Priorities from this TDP include funding for bus stop technology infrastructure and ADA improvements, which are not included in the TAM plan inventory. GOPASCO coordinates with the Pasco MPO and the FDOT District 7 based on information from the TAM Plan and the ten-year TDP to reflect needs and projects to be included in the TIP.

An example of a completed project, which opened in 2021, is the new East Pasco facility on McKendree Road. The 18-acre site serves as a maintenance and storage facility for GOPASCO's East County operations. Renderings of the East Pasco bus facility are shown below.



FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of GOPASCO in relation to the Pasco MPO's TIP investments address transit state of good repair as documented in the GOPASCO Ten-Year Transit Development Plan, adopted December 2019.

Transit asset condition and state of good repair is a consideration in the methodology that the Pasco MPO, in coordination with GOPASCO, uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain the region's transit assets in a state of good repair.

TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Pasco MPO must reflect those targets in any Long-Range Transportation Plan (LRTP) and TIP documents updated on or after July 20, 2021.

GOPASCO operates in the Pasco MPO planning area and the agency is responsible for developing a PTASP and establishing transit safety performance targets annually.

GOPASCO established the transit safety targets identified in Table 5.1 and presented to the MPO Board for support on December 8, 2020:

Table 5.1: Transit Safety Performance Targets for GOPASCO

| Public Transportation Safety Performance Targets (December 2020) | | | | | | | |
|---|---------------------------|------------------------------|-------------------------|----------------------------|------------------------------|---------------------------------|--|
| Mode of Transit Service | Fatalities (Total) | Fatalities (100k) VRM | Injuries (Total) | Injuries (100k) VRM | Safety Events (Total) | Safety Events (100k) VRM | System Reliability (Failures) VRM |
| Fixed Route (MB) | 0 | 0% | 0 | 0% | 11 | 0.79 | 8750 |
| Demand Response (DR) | 0 | 0% | 0 | 0% | 3 | 0.74 | 9400 |

On February 11, 2021, the Pasco MPO agreed to support GOPASCO's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the targets.

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019, the GOPASCO Ten-Year Transit Development Plan adopted in 2018 and coordination with FDOT to program continued improvements for service development and access to modes.

GOPASCO TIP Funding

- FTA Section 5307 Funding in the Pasco MPO TIP includes five-year funding of \$1,715,400 for GOPASCO for Capital Assistance: Item Number 402397 1
- FTA Section 5307 Funding in the Pasco MPO TIP includes five-year funding of \$2,700,000 for GOPASCO for Operating Assistance: Item Number 402397 1
- Transit Block Grant Program in Pasco MPO TIP includes five-year funding of \$ 7,144,482 for Operating Assistance: Item Number 402413 1
- FDOT Corridor Operating Funding in the Pasco MPO TIP includes a 5-year budget of \$996,310 for GOPASCO to provide inter-county service between Pasco and Pinellas Counties: Item Number 408319
- FTA Section 5311 funding in the Pasco MPO TIP includes a 5-year budget of \$334,633 for GOPASCO capital improvements: Item Number 422314
- FTA Section 5311 funding in the Pasco MPO TIP includes a 5-year budget of \$ 3,095,303 for GOPASCO operating expenses: Item Number 422314
- FDOT Transit Corridor Program Funding SR 54 (54X Express Service) in the Pasco MPO TIP includes a 5-year budget of \$1,202,251 for operating expenses: Item Number 429940
- FDOT Transit Corridor Program Funding SR 54 (54X Express Service) in the Pasco MPO TIP includes a 5-year budget of \$1,202,251 for capital improvements: Item Number 429940

GOPASCO Notable Safety Performance Projects Implemented During Calendar Year 2021

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. A new federal requirement mandates transit agencies that receive certain FTA funds to develop a Public Transportation Agency Safety Plan (PTASP). The GOPASCO PTASP was approved by the Pasco County BOCC in early 2021.

GOPASCO made investments in its employees and transport vehicles to protect the health and safety of its drivers and riders through training and implementation of several safety projects. These initiatives increase the safety and accessibility of transit vehicles, improve service reliability, increase transparency, and improve the safety of transit users.

GOPASCO initiated a Safe Service Incentive Plan (SSIP) in the third quarter of 2021 to reward and encourage safe transit driver behaviors. The Plan pays quarterly bonuses of \$125, up to \$500 annually, to hourly line employees and first-level supervisors who have no at-fault traffic accidents, no unsafe bus incidents, no workers' compensation claims, no unplanned paid time off (PTO), and no written disciplinary action during the quarter.

GOPASCO uses several initiatives to protect the health of its employees and riders. Seven temporary cleaning workers were hired as permanent employees of the County in September 2021. These workers clean and sanitize every transit vehicle every night. All buses are equipped with blood-borne pathogen kits, first aid kits, and newly refurbished Automated External Defibrillators (AEDs). GOPASCO also provided complimentary masks to all employees and riders to protect against COVID-19 during the pandemic.

Bus drivers received substantial training to protect the safety of riders and drivers. Paratransit drivers received updated training on operation of wheelchair lifts and wheelchair securement. All drivers received Transportation Safety Administration (TSA) "First Observer Plus" safety training, which teaches drivers to stay alert to suspicious packages and activity. Drivers also received training on safely evacuating bus passengers in the event of a safety hazard requiring evacuation. To complement evacuation training, GOPASCO created a procedure for utilizing the panic button on the bus when the driver feels there is imminent danger to the driver or bus passengers.

Substantial safety improvements have also been made to transit vehicles. Driver barriers have been installed on all fixed route and paratransit buses to limit access to the driver, which prevents attacks on the driver and acts as a barrier to airborne illnesses. Paratransit buses were equipped with wheelchair lifts to accommodate riders who cannot use the bus stairs. Each paratransit vehicle is equipped with a bariatric wheelchair, which riders can utilize to ride the lift.

GOPASCO has also increased transparency by creating a web-based incident reporting tool. The tool is a database of incidents, rider complaints and other comments which are documented, investigated, and reviewed by the Safety Training Officer. If a GOPASCO employee is found to be at fault, a corrective action plan is written and executed, which could result in employee training, process changes, or infrastructure repair or replacement. An employee safety concern drop-box has been installed at the East and West GOPASCO facilities to facilitate anonymous reporting of employee safety issues and concerns.

Transit safety is a consideration in the methodology that GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of GOPASCO's and the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Pasco MPO will continue to coordinate with the GOPASCO to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

TIP

Amendments



METROPOLITAN PLANNING ORGANIZATION AGENDA MEMORANDUM

COMMISSION DISTRICT: District 1 **FILE NO.:** MPO23-0059 **DATE:** 1/12/2023

SUBJECT: Pasco Metropolitan Planning Organization (MPO) Fiscal Year (FY) 2023 - 2027
Transportation Improvement Program (TIP) Amendment

REFERENCES: Florida Statutes 339.175 (8)

AGENDA SECTION:

THRU: Sally Sherman, Assistant County Administrator

FROM: Carl Mikyska, MPO Executive Director

RECOMMENDED BOARD ACTION:

Approval of the proposed TIP Amendment

BACKGROUND SUMMARY/ALTERNATIVE ANALYSIS:

The Florida Department of Transportation (FDOT) requests approval of an amendment to the Pasco Metropolitan Planning Organization (MPO) FY 2023-2027 Transportation Improvement Program (TIP) to modify the funding amounts for two highway improvement projects (443368 3 and 443368 4). Specifically, the FDOT wishes to combine construction segments of two roadway widening projects along US 98/SR 35/SR 700 in the southeast quadrant of Pasco County. Doing so will permit FDOT to meet design-build (DB) construction method criteria, which will expedite project construction. The existing project segment extents are:

1. From the Polk County line/CR 54 to Old Lakeland Highway (443368 3)
2. From Old Lakeland Highway to US 301/SR 53/SR 39/SR 700 (443368 4)

The combined project will extend from the Polk County line/CR 54 to US 301/SR 53/SR 39/SR 700.

The proposed TIP amendment was posted on Pasco County's website
at: <https://www.pascocountyfl.net/779/Public-Notices..>

Additionally, the FDOT requests that the MPO amend the project work type description of Pasco MPO TIP Item 430573-2 "I75/I275 from County Line Rd. to SR 56 (PHASE II)" from "New Road Construction" to "Interchange Improvement" to make it consistent with the project work type description listed in the State Transportation Improvement Program (STIP). The change is necessary for the FDOT to meet planning consistency requirements to get the project PD&E phase approved.

FISCAL IMPACT/COST/REVENUE STATEMENT:

None

DISTRIBUTION:

None

ATTACHMENT(S):

1. MPO23-0059 - Pasco MPO 2023-2027 TIP Amendment Request For Public Comment - FINAL
2. MPO23-0059 - US 98 Transportation Improvement Projects Map
3. MPO23-0059 - Project 443368-3 Funding Sheet
4. MPO23-0059 - Project 443368-4 Funding Sheet

cc:

PASCO MPO FY 2023 – 2027 Transportation Improvement Program (TIP) Amendment

| | | | | | | | | | | |
|---|--|-------------|---|------|-----------------------------|------|------|------|-------|-------------|
| Item Number: 443368 3 | Project Extent: US 98/SR 35/SR 700 FROM POLK CO LINE/CR54 TO US 301/SR 53/SR 700 | | | | LRTP Page: ES-20 Ammendment | | | | | |
| Amendment Adoption Date: January 12, 2023 | | | | | | | | | | |
| District: 07 | County: PASCO | | Type of Work: Add lanes and reconstruct | | | | | | | |
| Project Description: | Widen roadway from two to four lanes | | Project Length: 8.183 MI | | | | | | | |
| | | | State Fiscal Year | | | | | | | |
| Phase / Responsible Agency | | | <2023 | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| | | | | | | | | | | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | ACSA-ADVANCE CONSTRUCTION (SA) | \$27,156 | | | | | | | | \$27,156 |
| | ARPA-AMERICAN RESCUE PLAN ACT | \$201,889 | \$1,632,471 | | | | | | | \$1,834,360 |
| | DDR-DISTRICT DEDICATED REVENUE | \$1,687,979 | \$216,086 | | | | | | | \$1,904,065 |
| | DEM-ENVIRONMENTAL MITIGATION | \$356 | | | | | | | | \$356 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | \$92,524 | \$23,790 | | | | | | | \$116,314 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | \$372,095 | | | | | | | | \$372,095 |
| | GFSA-GF STPBG ANY AREA | \$826,638 | \$794 | | | | | | | \$827,432 |
| | SA-STP, ANY AREA | \$49,095 | | | | | | | | \$49,095 |
| | Phase: PRELIMINARY ENGINEERING Totals | \$3,257,732 | \$1,873,141 | | | | | | | \$5,130,873 |
| | | | | | | | | | | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | \$0 | \$3,539,400 | | | | | | | \$3,539,400 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | \$20,271 | \$121,248 | | | | | | | \$141,519 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | \$0 | \$5,000 | | | | | | | \$5,000 |
| | Phase: RIGHT OF WAY Totals | \$20,271 | \$3,665,648 | | | | | | | \$3,685,919 |
| | | | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | | |
| Fund Code: | LF-LOCAL FUNDS | \$0 | \$585,371 | | | | | | | \$585,371 |

| | | |
|----------------------|--------------------------------------|--------------------------|
| Project Description: | Widen roadway from two to four lanes | Project Length: 8.183 MI |
| | | State Fiscal Year |

Proposed changes denoted in RED

| | | | | | | | | | |
|--------------------------------|------------------------------------|-------------|---------------|--|--|--|--|--|---------------|
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | | \$139,900,000 | | | | | | \$139,900,000 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | | \$256,750 | | | | | | \$256,750 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | \$71,234 | \$295 | | | | | | \$71,529 |
| | Phase: DESIGN BUILD Totals | \$71,234 | \$140,157,045 | | | | | | \$140,228,279 |
| Item: 443368 3 Totals | | \$3,349,237 | \$146,281,205 | | | | | | \$149,630,442 |

Proposed changes denoted in RED

PASCO MPO FY 2023 – 2027 Transportation Improvement Program (TIP) Amendment

| | | | | | | | | | |
|---|---------------------------------------|--|-------------|---|------|-----------------------------|------|-------|--------------|
| Item Number: 443368 4 | | Project Extent: US 98/SR 35/SR 700 FROM S OF OLD LAKELAND HWY TO US 301/SR 53/SR 700 | | | | LRTP Page: ES-20 Ammendment | | | |
| Amendment Adoption Date: January 12, 2023 | | | | | | | | | |
| District: 07 | | County: PASCO | | Type of Work: Add lanes and reconstruct | | | | | |
| Project Description: | | Widen roadway from two to four lanes | | Project Length: 3.057MI | | | | | |
| | | | | State Fiscal Year | | | | | |
| Phase / Responsible Agency | | | 2023 | 2024 | 2025 | 2026 | 2027 | >2027 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | \$489,915 | \$32,600 | | | | | | \$522,515 |
| | DDR-DISTRICT DEDICATED REVENUE | \$169,427 | | | | | | | \$169,427 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | \$279,275 | \$223,039 | | | | | | \$502,314 |
| | Phase: PRELIMINARY ENGINEERING Totals | \$938,617 | \$255,639 | | | | | | \$1,194,256 |
| | | | | | | | | | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | ARPA-AMERICAN RESCUE PLAN ACT | \$771,131 | \$9,271,605 | | | | | | \$10,042,736 |
| | DIH-STATE IN-HOUSE PRODUCT SUPPORT | \$35,943 | \$135,933 | | | | | | \$171,876 |
| | Phase: RIGHT OF WAY Totals | \$807,074 | \$9,407,538 | | | | | | \$10,214,612 |
| | | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DDR-DISTRICT DEDICATED REVENUE | \$70,000 | \$0 | | | | | | \$70,000 |
| | | | | | | | | | |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | | |
| Fund Code: | DIH-STATE IN-HOUSE PRODUCT SUPPORT | \$0 | \$2,000 | | | | | | \$2,000 |
| | DS-STATE PRIMARY HIGHWAYS & PTO | \$33,199 | \$0 | | | | | | \$33,199 |
| | Phase: DESIGN BUILD Totals | \$33,199 | \$2,000 | | | | | | \$35,199 |
| Item: 443368 3 Totals | | \$1,848,890 | \$9,665,177 | | | | | | \$11,514,067 |

The map displays the road network of Polk County, Florida, with major roads and project locations highlighted. The roads shown include FRAZEE HILL ROAD, BLANTON ROAD, 21ST STREET, CLINTON AVENUE, PROSPECT ROAD, HAPPY HILL ROAD, JESSAMINE ROAD, SCHARBER ROAD, CURLEY ROAD, HANDCART ROAD, ELAND BOULEVARD, CHANCEY ROAD, COATS ROAD, CAVENUE, 7TH AVENUE, CENTRAL AVENUE, CRYSTAL SPRINGS ROAD, MORRIS BRIDGE ROAD, STATE ROAD 56, WIRE ROAD, OTIS ALLEN ROAD, DAIRY ROAD, COUNTY ROAD 54, BERRY ROAD, and US HWY 98. The project locations are marked with red lines and labels: Project 443368 4 and Project 443368 3. The map is bordered by SUMTER, POLK COUNTY, and HILLSBOROUGH COUNTY.