

Table 2 Summary of Revenues and Appropriations

Summary of All Revenues Budgeted

	Adopted Budget 2022	Tentative Budget 2023
Ad Valorem Taxes	\$ 318,320,660	\$ 374,056,243
Other Taxes	\$ 70,519,227	\$ 85,243,604
Permits, Fees, and Special Assessments	\$ 153,899,309	\$ 186,073,128
Intergovernmental Revenue	\$ 208,890,103	\$ 125,437,412
Charges for Services	\$ 310,073,952	\$ 387,376,923
Judgments, Fines, and Forfeits	\$ 746,862	\$ 683,192
Miscellaneous Revenues	\$ 70,769,141	\$ 63,256,889
Other Sources	\$ 3,342,837	\$ 3,500,121
Total Sources	\$ 1,136,562,091	\$ 1,225,627,512
Fund Balances/Reserves/Net Assets	\$ 597,552,298	\$ 785,141,895
Total Revenues and Balances	\$ 1,734,114,389	\$ 2,010,769,407

Summary of All Expenditures Budgeted

	Adopted Budget 2022	Tentative Budget 2023
General Government Services	\$ 324,997,250	\$ 327,548,861
Public Safety	\$ 309,158,373	\$ 365,746,212
Physical Environment	\$ 191,790,679	\$ 227,678,814
Transportation	\$ 142,967,924	\$ 152,502,580
Economic Environment	\$ 40,496,462	\$ 64,434,076
Human Services	\$ 17,817,797	\$ 21,059,130
Culture/Recreation	\$ 26,420,236	\$ 34,198,020
Other Nonoperating	\$ 40,042,270	\$ 40,136,233
Court Related Expenditures	\$ 4,430,063	\$ 4,767,230
Total Expenditures	\$ 1,098,121,056	\$ 1,238,071,156
Fund Balances/Reserves/Net Assets	\$ 635,993,333	\$ 772,698,251
Total Appropriated Expenditures and Reserves	\$ 1,734,114,389	\$ 2,010,769,407