

## Table 2 Summary of Revenues and Appropriations

### Summary of All Revenues Budgeted

	Adopted Budget 2022	Tentative Budget 2023	Final Budget 2023
Ad Valorem Taxes	\$ 318,320,660	\$ 374,056,243	\$ 374,056,243
Other Taxes	\$ 70,519,227	\$ 85,243,604	\$ 85,243,604
Permits, Fees, and Special Assessments	\$ 153,899,309	\$ 186,073,128	\$ 185,791,325
Intergovernmental Revenue	\$ 208,890,103	\$ 125,437,412	\$ 125,437,412
Charges for Services	\$ 310,073,952	\$ 387,376,923	\$ 387,376,923
Judgments, Fines, and Forfeits	\$ 746,862	\$ 683,192	\$ 683,192
Miscellaneous Revenues	\$ 70,769,141	\$ 63,256,889	\$ 63,582,858
Other Sources	\$ 3,342,837	\$ 3,500,121	\$ 3,510,121
<b>Total Sources</b>	<b>\$ 1,136,562,091</b>	<b>\$ 1,225,627,512</b>	<b>\$ 1,225,681,678</b>
Fund Balances/Reserves/Net Assets	\$ 597,552,298	\$ 785,141,895	\$ 784,852,674
<b>Total Revenues and Balances</b>	<b>\$ 1,734,114,389</b>	<b>\$ 2,010,769,407</b>	<b>\$ 2,010,534,352</b>

### Summary of All Expenditures Budgeted

	Adopted Budget 2022	Tentative Budget 2023	Final Budget 2023
General Government Services	\$ 324,997,250	\$ 327,548,861	\$ 327,745,481
Public Safety	\$ 309,158,373	\$ 365,746,212	\$ 365,928,350
Physical Environment	\$ 191,790,679	\$ 227,678,814	\$ 227,738,055
Transportation	\$ 142,967,924	\$ 152,502,580	\$ 152,502,578
Economic Environment	\$ 40,496,462	\$ 64,434,076	\$ 64,434,074
Human Services	\$ 17,817,797	\$ 21,059,130	\$ 21,059,131
Culture/Recreation	\$ 26,420,236	\$ 34,198,020	\$ 34,117,022
Other Nonoperating	\$ 40,042,270	\$ 40,136,233	\$ 40,136,233
Court Related Expenditures	\$ 4,430,063	\$ 4,767,230	\$ 4,767,230
<b>Total Expenditures</b>	<b>\$ 1,098,121,056</b>	<b>\$ 1,238,071,156</b>	<b>\$ 1,238,428,154</b>
Fund Balances/Reserves/Net Assets	\$ 635,993,333	\$ 772,698,251	\$ 772,106,198
<b>Total Appropriated Expenditures and Reserves</b>	<b>\$ 1,734,114,389</b>	<b>\$ 2,010,769,407</b>	<b>\$ 2,010,534,352</b>