

Table 2 Summary of Revenues and Appropriations

Summary of All Revenues Budgeted

	Adopted Budget 2023	Tentative Budget 2024	Final Budget 2024
Ad Valorem Taxes	\$ 374,056,243	\$ 457,424,134	\$ 447,953,808
Other Taxes	\$ 85,243,604	\$ 104,522,888	\$ 104,522,888
Permits, Fees, and Special Assessments	\$ 185,791,325	\$ 194,966,916	\$ 194,966,916
Intergovernmental Revenue	\$ 125,437,412	\$ 133,852,045	\$ 133,852,044
Charges for Services	\$ 387,376,923	\$ 402,769,050	\$ 402,769,050
Judgments, Fines, and Forfeits	\$ 683,192	\$ 775,389	\$ 775,389
Miscellaneous Revenues	\$ 63,582,858	\$ 65,153,864	\$ 65,060,316
Other Sources	\$ 3,510,121	\$ 26,133,250	\$ 26,133,250
Total Sources	\$ 1,225,681,678	\$ 1,385,597,535	\$ 1,376,033,661
Fund Balances/Reserves/Net Assets	\$ 784,852,674	\$ 733,859,070	\$ 733,660,351
Total Revenues and Balances	\$ 2,010,534,352	\$ 2,119,456,605	\$ 2,109,694,012

Summary of All Expenditures Budgeted

	Adopted Budget 2023	Tentative Budget 2024	Final Budget 2024
General Government Services	\$ 327,745,481	\$ 362,890,488	\$ 363,284,784
Public Safety	\$ 365,928,350	\$ 411,107,013	\$ 414,312,811
Physical Environment	\$ 227,738,055	\$ 237,633,148	\$ 237,633,148
Transportation	\$ 152,502,578	\$ 193,388,989	\$ 193,388,988
Economic Environment	\$ 64,434,074	\$ 58,892,450	\$ 58,892,449
Human Services	\$ 21,059,131	\$ 21,684,660	\$ 21,934,662
Culture/Recreation	\$ 34,117,022	\$ 44,501,951	\$ 44,501,953
Other Nonoperating	\$ 40,136,233	\$ 40,147,018	\$ 40,147,018
Court Related Expenditures	\$ 4,767,230	\$ 4,798,340	\$ 4,798,340
Total Expenditures	\$ 1,238,428,154	\$ 1,375,044,056	\$ 1,378,894,153
Fund Balances/Reserves/Net Assets	\$ 772,106,198	\$ 744,412,549	\$ 730,799,859
Total Appropriated Expenditures and Reserves	\$ 2,010,534,352	\$ 2,119,456,605	\$ 2,109,694,012