



SPS24-0001 OPIOID TASK FORCE
FUNDING ALLOCATION RECOMMENDATIONS

January 9, 2024

Opioid Task Force – Member List

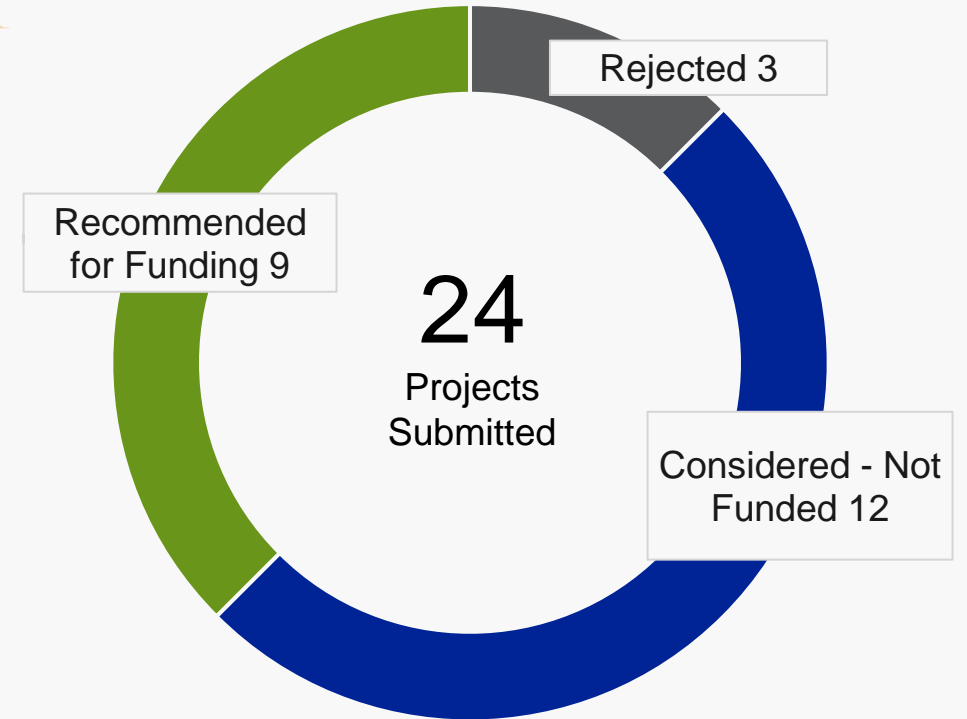
Member	Organization
Glenn Traiger, Firefighter/Paramedic*	Pasco County Fire Rescue
Michelle Hudson, MSW, Supervisor of Social Work	Pasco County Schools
Toni Roach, Captain	Pasco County Sheriff's Office
Paula Baracaldo, Director of Support Services	Pasco County Public Services
Lauren Letona, Deputy Chief	City of New Port Richey
Derek Brewer, Police Chief	City of Zephyrhills
Trang Chitakone, Administrative Services Director	Department of Health
Joseph Resnick, CEO*	Premier Community Healthcare
Tracey Kaly, Director of Clinical Operations	BayCare Behavioral Health
The Honorable Judge Shawn Crane	Sixth Judicial Circuit Court
Parnia Roghani, Co-chair, ASAP Opioid Committee	Pasco County Alliance for Substance Addiction Prevention (ASAP)
Art Rowand, Retired Sergeant	Retired Public Health or Addiction Expert

*New Appointments to the Task Force



Overview of Year-1 Allocation Process

- ~\$8.4M available for allocation
- >\$24M total asks for Year-1
- Submittals had to be consistent with the County's Community Abatement Plan (evidence-based project)
- Publicly held presentations & voting recommendations – goal to maximize funds
- Proposals could be multi-year (up-to 3 years) or single-year requests



City/County Fund
\$898,099.19
Fully allocated to projects

Regional Fund
\$7,553,514.43
Available for Funding
\$7,282,189.81
Allocated to Projects

Total Combined Allocation
\$8,180,289.00

Contingency
\$271,324.62

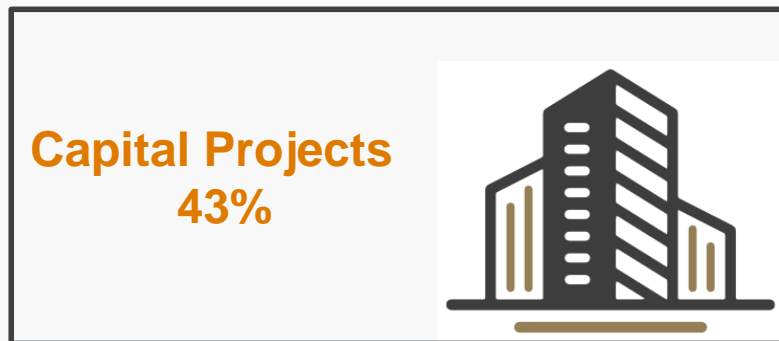
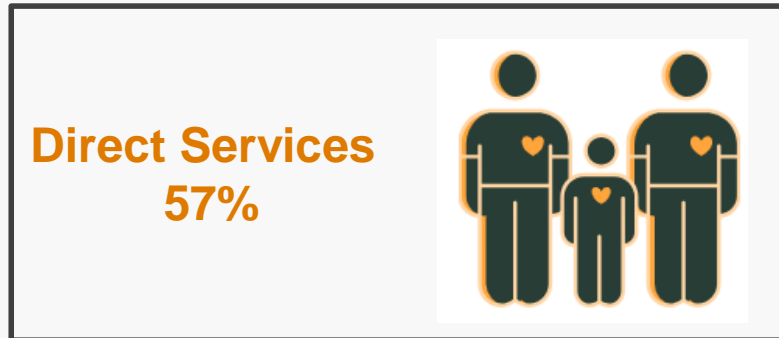


Treatment, Prevention, and Recovery Fund – Year 1 Allocations (Services)

- BayCare Behavioral Health, Inc.
 - Urgent Care Center
 - Personnel/Direct-Services/Equipment
 - \$3,086,783.00 (multi-year)
- Premier Community Healthcare Group, Inc.
 - Expansion of Support Services
 - Behavioral Health Staff/ Education & Case Management
 - \$600,000.00 (multi-year: years 1 and 2)
- Pasco Kids First
 - Mobile Outreach
 - Personnel/Outreach/Supplies/Equipment
 - \$286,000.00 (single-year)
- Ace Opportunities
 - Treatment & Recovery Support Services
 - Transitional Housing
 - \$25,000.00 (single-year)
- WestCare GulfCoast-Florida, Inc.
 - Direct-services/MAT/Case Management/Outreach & Education
 - \$297,803.00 (multi-year)
- Alliance for Healthy Communities, Inc.
 - Education/Stigma Reduction/Awareness for Youth
 - \$200,000.00 (single-year)
- The Hope Shot, Inc.
 - Recovery Housing/Sober Living
 - \$138,950.00 (single-year)
- Florida Recovery Schools of Tampa Bay, Inc.
 - Victory High School
 - Mental Health & Recovery Services; Rent; Partial Salaries
 - \$61,000.00 (single-year)



Treatment, Prevention, and Recovery Fund - Year 1 Allocations



➤ Capital Projects (real property):

- BayCare Behavioral Health, Inc.
 - Urgent Care Center
 - Building Remodel
 - Capital Allocation - \$484,753.00
- Steps to Recovery, Inc.
 - Trouble Creek Recovery Center
 - New Building
 - Capital Allocation - \$3,000,000.00



Project Funding Recommendation List

Project No.	Applicant/Organization	Proposed Project Name	Amount Requested	CITY/COUNTY Amount to Fund	REGIONAL Amount to Fund
				\$ 898,099.19	\$ 7,553,514.43
10	BayCare Behavioral Health Inc.	Advancing Opiate Treatment and Recovery - Urgent Care Center	\$ 3,571,536.00	\$ -	\$ 3,571,536.00
17	Premier Community HealthCare Group, Inc.	Expansion of Support Services – Behavioral Health/Substance Use Disorder	\$ 900,000.00	\$ 300,000.00	\$ 300,000.00
19	Pasco Kids First	Mobile Opioid/Substance and Child Abuse Prevention Project	\$ 286,000.00	\$ 200,000.00	\$ 86,000.00
5	Ace Opportunities	Path to Stability & Self Sufficiently	\$ 25,000.00	\$ 25,000.00	\$ -
4	WestCare GulfCoast-Florida, Inc.	Pasco Opioid Community Crisis Initiative (POCCI)	\$ 375,232.00	\$ 39,149.19	\$ 258,653.81
20	Alliance for Healthy Communities Inc	Pasco Alliance Expansion Project (PAE Project)	\$ 600,000.00	\$ 200,000.00	\$ -
11	The Hope Shot, Inc.	Continuum Project	\$ 138,960.00	\$ 72,950.00	\$ 66,000.00
9	Florida Recovery Schools of Tampa Bay, Inc.	Victory High School	\$ 205,000.00	\$ 61,000.00	\$ -
14	Steps to Recovery, Inc.	Trouble Creek Recovery Center	\$ 4,500,000.00	\$ -	\$ 3,000,000.00
		TOTAL AMOUNT REQUESTED FROM RECOMMENDED PROJECTS:	\$ 10,601,728.00	\$ 898,099.19	\$ 7,282,189.81
		TOTAL AMOUNT AVAILABLE FROM CITY/COUNTY & REGIONAL FUNDS:	\$ 8,451,613.62		
		TOTAL AWARD AMOUNT RECOMMENDED:	\$ 8,180,289.00		
		CONTINGENCY:	\$ 271,324.62		



Recommendation:

Approve the Opioid Treatment, Prevention, and Recovery Fund proposed project awardees, as recommended by the Opioid Task Force. Delegate full authority to the County Administrator to execute the project-specific agreements in substantially similar form, with review and approval from the County Attorney's Office, on behalf of the Board of County Commissioners (BCC). Additionally, delegate full authority to the County Administrator to act on behalf of the BCC for any purpose described in the approved subrecipient agreements, including, but not limited to: the authority to provide any necessary notices; to exercise the right to terminate the agreements; to extend the agreements for twelve (12) months, if necessary; and to execute any and all documents deemed necessary by the Department of Children and Families related to the project-specific agreements for the use of the opioid settlement funds.

