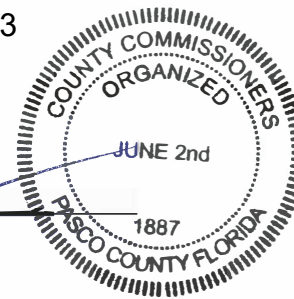


**PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
FISCAL YEARS 2024 - 2028
TRANSPORTATION IMPROVEMENT PROGRAM**

ADOPTION DATE: JUNE 8, 2023

AMENDED SEPTEMBER 5, 2023

Matt Murphy, Chairman



Prepared By:

Pasco County Metropolitan Planning Organization
with funding by:

Federal Highway Administration
Federal Transit Administration
Federal Aviation Administration
Florida Department of Transportation
Florida Transportation Disadvantaged Commission
Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, familial or income status. It is a priority for the MPO that all citizens of Pasco County be given the opportunity to participate in the transportation planning process, including low-income individuals, the elderly, persons with disabilities and persons with limited English proficiency. You may contact the MPO's Title VI Specialist at (727) 847-2411, ext. 7567 if you have any discrimination complaints.

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2024 - 2028**

ENDORSEMENT

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and the seven local units of government in Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Bipartisan Infrastructure Law" (BIL) was approved in November 2021. This act was the successor to the "Fixing American's Surface Transportation (FAST) Act" approved in 2015. Although similar to previous authorization acts, the BIL retains many of the planning requirements and programs of the FAST Act. The FAST ACT added two planning factors, which sought to improve the resiliency and reliability of the transportation system by reducing or mitigating storm water impacts of surface transportation and enhance travel and tourism.

The Pasco County MPO, at its regular meeting on June 08, 2023, adopted the 2023 Pasco MPO List of Priority Projects (LOPP), which is included in this document. The Pasco County MPO Board, at its regular meeting on June 08, 2023, held a public comment session, discussed, and adopted the Fiscal Year 2024 - 2028 Pasco MPO Transportation Improvement Program (TIP).

Furthermore, it is hereby certified that the planning process of the Pasco MPO Transportation Study Area is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements, including those listed in the Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent annual Joint Certification Review Process with the FDOT was completed in February 2023. Subsequently, the MPO Quadrennial Review occurred in January 2021 and the MPO received a report from FHWA outlining the findings of the review. The next FHWA Quadrennial review will take place in 2025.

This certification determination is made based on an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

The Pasco County MPO Board, at its regular meeting on June 08, 2023, and following a public meeting, discussed and adopted the Pasco County MPO Fiscal Years 2024 - 2028 Transportation Improvement Program (TIP) as required by 23 U.S. C. 134 (j), 49 U.S. C 5305 (j), and Subsection 339.175.F.S.

It is hereby certified that the planning process of the Pasco County MPO is being carried out in conformance with the provisions of 23 C.F.R., 450.334, 23 U.S.C.134 (k)(5), and 49 U.S.C. 5303 (k)(5).



Councilman Matt Murphy, Chairman
Pasco County Metropolitan Planning Organization
June 08, 2023

TRANSPORTATION IMPROVEMENT PROGRAM

ACRONYMS AND DEFINITIONS

BIL	Bipartisan Infrastructure Law: the BIL is a federal law signed by President Biden on November 15, 2021. The law includes a total of \$1.2 trillion, with \$550 billion in new funding, to finance infrastructure projects. The BIL reauthorizes several transportation programs, including the Department of Transportation (DOT) federal-aid highway program, and transportation infrastructure finance and innovation (TIFIA) program, through FY 2026. The new law also provides funding for new transportation improvement projects including roads, bridges, passenger and freight rail, highway and pedestrian safety, and public transit.
BPAC	Bicycle and Pedestrian Advisory Committee: A subcommittee formed by the MPO governing board to advise, address, and promote bicycle and pedestrian policies, programs and plans as an alternative means of transportation.
CAAA	Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control.
CAC	Citizens' Advisory Committee: An advisory committee appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process.
CAP	Capital Grant: A Federal transit grant A Federal transit grant used to fund transit capital investments.
CFR	Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government.
CIP	Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CMP	Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County.
CR	County Road: Roads that are maintained by the County that have been assigned into categories according to the

character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads.

CST	Construction: The act of building or constructing a project.
DSB	Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished.
EH	Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.
ENV	Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects.
FAST	Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provided for funding certainty for states and local governments to move forward on projects with confidence that they had a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects.
FD	Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs.
FDCA	Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes.
FDOT	Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs.

F.S.	Florida Statutes: A document in which Florida's laws are found.
FTA	Federal Transit Administration: A Federal entity responsible for transit planning and programs.
FY	Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments.
ICAR	Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance.
INC	Incentive: An alternative contracting technique that uses incentive monies, which are paid to the contractor for early completion of a project as provided for in the contract.
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governed transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA - LU.
ITS	Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks.
LAR	Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed later. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation.
LF	Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds.
L RTP	Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.
MAP-21	Moving Ahead for Progress in the 21 st Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It was a two-year transportation reauthorization bill that authorized funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 created a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system.

MMS	Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis.
MPO	Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area.
OPS	Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts.
PD&E	Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations.
PE	Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required.
ROW	Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage.
RR	Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar.
RRU	Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: SAFETEA-LU was a federal transportation funding bill enacted August 10, 2005 which authorized the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA.
SCTPA	Sun Coast Transportation Planning Alliance: The SCTPA is a long-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Tampa Bay Area Regional Transit Authority (TBARTA), the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance

supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region.

SR	State Road: Roads maintained by the Florida Department of Transportation (FDOT) or a toll authority are referred to officially as State Roads. State roads are always numbered; in general, the numbers follow a grid. Odd-numbered roads run north-south, and even-numbered roads run east-west. One- and two-digit numbers run in order from 2 in the north to 94 in the south, and A1A (formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5.
ST	State: A geographic political entity possessing sovereignty over a fixed surrounding area for which it serves as leader of religious, political, economic, and culture life governed by laws that are imposed for the common interest of people in this jurisdiction.
STIP	State Transportation Improvement Program: A staged, multiyear, statewide, intermodal transportation improvement program that is consistent with the state and metropolitan transportation plans; the STIP identifies the priority transportation projects to be implemented over the next five years; it is developed by the Florida Department of Transportation and must be approved by the Federal Highway Administration and the Federal Transit Administration.
TAC	Technical Advisory Committee: An advisory committee appointed by the MPO Board that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations to the MPO Board on plans or actions relating to transportation issues.
TAP	Transportation Alternatives Program: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc.
TCM	Transportation Control Measures (TCMs) are strategies that: are either listed in Section 108 of the Clean Air Act (CAA) or will reduce transportation-related emissions by reducing vehicle use or improving traffic flow.
TD	Transportation Disadvantaged: People, including children as defined in Section 411.202, Florida Statutes, who because of physical or mental disability, income status, or age are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk or at-risk as defined in s. 411.202.
TEA-21	Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21.
TIP	Transportation Improvement Program: Metropolitan planning organizations (MPO) are required, under 49 U.S.C. 5303(j), to develop a Transportation Improvement Program (TIP) - a list of upcoming transportation projects - covering a period of at least four years. The TIP must be developed in cooperation with the state and public transit providers. The TIP should include capital and non-capital surface transportation projects, bicycle and pedestrian facilities and other transportation enhancements, Federal Lands Highway projects, and safety projects included in the State's Strategic Highway Safety

Plan. The TIP should include all regionally significant projects receiving FHWA or FTA funds, or for which FHWA or FTA approval is required, in addition to non-federally funded projects that are consistent with the Metropolitan Transportation Plan (MTP). Furthermore, the TIP must be fiscally constrained.

TMA	Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being Identified in 23 CFR 450.300-336.
U.S.C.	United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America.
USDOT	United States Department of Transportation: The Federal agency responsible for transportation issues and planning.

INTRODUCTION

The Pasco County Metropolitan Planning Organization Transportation Improvement Program (TIP) is developed and updated annually. The TIP development is required by Title 23, Section 134. Preparation and maintenance of the TIP is one of several prerequisites to continue receipt of federal assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation known as the "Bipartisan Infrastructure Law" (BIL), which was enacted in November 2021. This legislation is the successor to the "Fixing America's Surface Transportation Act" (FAST Act) passed in 2015. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act added two planning factors which sought to improve the resiliency and reliability of the transportation system: (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The BIL also retains many of the planning requirements and programs from the already-established FAST Act requirements for highway, transit, pedestrian, and bicycle programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <https://www.fhwa.dot.gov/bipartisan-infrastructure-law/>. The Florida Department of Transportation's (FDOT) Five-Year Work Program is the primary source of federally funded transportation improvement projects. The TIP also includes County funded and municipally funded transportation improvement projects. Data required for the balance of the TIP development is assembled from input provided from the MPO Technical Advisory Committee (TAC) Congestion Management Process (CMP), the MPO Citizens' Advisory Committee (CAC), and the MPO Bicycle/Pedestrian Advisory Committee (BPAC).

Projects are based on the MPO's priorities, regional priorities, and FDOT Strategic Intermodal System (SIS) priorities. Projects are selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input provided by local elected officials and MPO committees. To prioritize identified transportation deficiencies and needs, the project selection process includes application of project prioritization criteria and also considers available funding.

Beginning with the FY 2013-2018 TIP, the FDOT, in cooperation with the Federal Highway Administration, modified the TIP format and added content to the FDOT Work Program portion of the TIP. The main purpose of the change was to increase transparency by

showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way acquisition and construction. To show this, three new columns appear in the FDOT Work Program. The first column is labeled "<2024." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2028." This Column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled "All Years." This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the MPO LRTP Cost Feasible Plan, which is where long-range (beyond the five-year TIP) estimated project or program costs can be found. The result is a document that is informative and easily understood.

Performance Measures/Targets

Current Federal legislation requires state departments of transportation (state DOTs), metropolitan planning organizations (MPOs), and transit agencies to conduct performance-based planning by establishing data-driven performance targets for several transportation performance measures and programming transportation investments that are expected to achieve the defined targets. For more information see, Appendix A or visit <https://www.fhwa.dot.gov/fldiv/tpm.cfm>.

At its June 11, 2020 board meeting, the Pasco Metropolitan Planning Organization, by Resolution No. 20-172, adopted the Transportation Performance Measures Consensus Planning Document (TPMCPD). The TPMCPD was cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas. The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO serves as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2045 Long-Range Transportation Plan (LRTP) (Mobility 2045). Transportation projects in the MPO's Needs Plan are then prioritized to facilitate the development of the 2045 Cost Feasible Plan.

The transition from the Needs Plan to the Cost Feasible Plan is facilitated through several techniques as listed below:

- Results of the regional travel demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model-generated traffic volumes and additional traffic data;
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others;
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County;
- Participation in the established regional transportation planning process through the Suncoast Transportation Planning Alliance (SCTPA) and the Tampa Bay TMA Leadership Group, which resulted in the identification of regional priorities for transportation improvements;
- Public input obtained from previously held LRTP public workshops, website comment submission (mpocomments@pascocountyfl.net), and TAC, CAC, BPAC and MPO Board meetings;
- Application of a quantitative roadway project prioritization and ranking process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Feasible Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation improvement solutions for Pasco County based on available project development revenues.

TIP Transportation Disadvantaged Element

According to Rule 41-2.009(2), Florida Administrative Code, and Subsection 427.015(1), Florida Statutes, a transportation disadvantaged element must be included in the Metropolitan Planning Organization's Transportation Improvement Program. This element is required to include:

"a project and program description, the planned costs and anticipated revenues for the services, identification of the year the project or services are to be undertaken and implemented and assurances that there has been coordination with local public transit and local government comprehensive planning bodies."

In preparing the TIP, there was cooperation with the Florida Department of Transportation, District Seven, the local municipalities of Zephyrhills, Dade City, St. Leo, San Antonio, New Port Richey, and Port Richey, and GOPASCO, the county public transportation provider.

Executive Summary

Purpose

The purpose of the Pasco County MPO FY 2024-2028 Transportation Improvement Program (TIP) is to identify all transportation projects and programs planned for implementation or development in Pasco County during the five-year period between July 01, 2023 and June 30, 2028. The programs and projects included within the Pasco County five-year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. For informational purposes, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

- 1) Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
- 2) Demonstrates that the TIP is financially feasible; and
- 3) Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

Financial Plan

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year. Fiscal constraint is shown by the Summary Chart located on Pages 58-59, and the Fiscal Constraint Table located on page number 60, looking only at the five-year TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively between the MPO, the FDOT, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

Project Selection Process

The Federally funded projects included within this TIP were selected in accordance with Title 23, Section 134, Subsection (i) (4), USC. The

project selection process, conducted cooperatively between the FDOT, the FHWA, the FTA, the Pasco County MPO, Pasco County and the MPO member municipalities within Pasco County, resulted in the development of the FDOT Five Year Work Program 2024-28 (FY 2024 through FY 2028). The MPO TIP project selection process is consistent with federal requirements contained in 23 C.F.R 450.332(b). Among the components of the projects selection process are (a) project prioritization, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public Hearing and the input derived from the MPO Long-Range Transportation Plan.

Weighting and FAST ACT Goals	Weighting	Safety	Infrastructure Condition	Congestion	System Reliability	Freight Movement & Economic	Environmental Sustainability	Reduced Project Delivery Delays
Mobility 2045 Evaluation Criteria								
Project Status (funded for construction)	15%		X	X	X	X	X	X
Congestion Level (roadway level of service)	15%			X	X			
Safety (crash data)	15%		X		X			
Sociocultural Effects, Environmental Justice, and Environmental Impacts	15%						X	
Emergency Evacuation Routes (designed routes)	10%				X			
Multimodal Connectivity	10%					X		
Truck Route (commonly used for goods movement)	10%					X		
Access to Activity Centers	10%				X	X		
TOTAL	100%							

Table 1 - Roadway Project Evaluation Criteria, Weighting, and FAST ACT Goals

The criteria listed in Table 1 were used to prioritize the list of Cost Feasible transportation improvement project in the 2045 Long-Range Transportation Plan (LRTP), which includes the integration of the County's Capital Improvement Program and the FDOT Work Program. This process resulted in a prioritized list of transportation projects for the inclusion into the Interim (2030) LRTP Cost Feasible Project List and provided further guidance in the selection of the MPO's project priorities. The procedures used to prioritize projects in the Interim LRTP Cost Feasible Project List are the same procedures described above in transitioning from the MPO's Needs Plan to the Cost Feasible Plan. In addition, the Pasco MPO identified freight related objectives that were integrated with the Congestion Management Process (CMP) and incorporated into the Long-Range Transportation Plan. The MPO also endeavored to identify ways to mitigate freight conflicts and utilize effective resources, strategies, and tools. Moreover, the MPO sought to identify complete streets elements and implementation considerations associated with corridors or locations with significant freight truck traffic. Projects were sought to be included in the annual MPOAC Freight Prioritization Program (FPP). The FPP identifies & promotes high priority freight projects within MPO planning boundaries for consideration in FDOT's Five-Year Work Program and other potential funding sources.

Ranking the priority of capital improvement elements of the Pasco County Comprehensive Plan, transit, sidewalk, and trail projects was performed as part of the development of the annual Pasco MPO List of Priority Projects. The criteria for prioritizing sidewalks and trail projects include, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide in close coordination with GOPASCO.

- a) Local Government Project Review: The Pasco County MPO coordinates continuously with local governments over the course of the year in the review and development of the List of Priority Projects. Participating local governments include Pasco County and the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, city staff, and the MPO Technical Advisory Committee members. Additionally, the MPO Citizens Advisory Committee includes county and municipal representatives residing in all participating member jurisdictions.
- b) The FDOT Tentative Work Program Public Hearing: The FDOT conducts an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the tentative work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on December 07, 2022, from 9:00 am to 6:00 p.m. at the Florida Department of Transportation District Seven Office, 11201 N. McKinley Dr. Tampa, FL 33612.

Project Consistency with Other Plans

- 1) The TIP project list for a five-year period (Fiscal Years 2024 through 2028) is provided on page 35 for the purposes of fulfilling Federal

requirements, Subsections (h)(2) and (l)(4), Section 1-4 of Title 23, USC.

- 2) Only major categories of Federal funds are included with the TIP. These include the funding codes included within the Federal surface transportation legislation of 2021, the "Bipartisan Infrastructure Law" (BIL).
- 3) The Federally funded projects are consistent with the MPO's priorities.
- 4) The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC and 23 C.F.R 450.332(b).
- 5) The projects are consistent with:
 - a) The long-range plans of the MPO, the County, and the municipalities within Pasco County;
 - b) The Zephyrhills Airport Master Plan; and
 - c) The GOPASCO Transit Development Plan (TDP).
- 6) Federal funds can reasonably be expected to be made available for all projects within the time period shown for transportation project listings.

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO List of Priority Projects (LOPP) is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT Final Work Program includes those projects that are adopted by the MPO consistent with the List of Priority Projects. This list represents the roadway and non-motorized transportation improvement projects that are considered of highest priority for development by the MPO. The 2045 Long-Range Transportation Plan (LRTP) that was adopted in December 2019 also contains a list of cost-Feasible transit improvements. Using this list of LRTP recommended improvements and the TDP that was developed and approved in 2013, a list of proposed transit improvements was incorporated into the MPO's List of Priority Projects – Transit Section.

TIP Amendments /Modifications

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix to the actual TIP document, available on the Pasco MPO website under "Programs." The documentation for a TIP amendment/modification will include the description of the amendment/modification from the MPO Board meeting agenda item and the FDOT STIP Sheet (financial sheet).

Preceding Year Federal Projects

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at <https://www.pascocountyfl.net/202/Transportation-Planning> and on the Florida Department of Transportation (FDOT) website: [FDOT Federal Obligations by MPO Area](#).

Public Participation

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Pasco MPO Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at [Pasco MPO Public Participation Plan](#). The PPP can be provided by printed copy upon request. The TIP public notice satisfies the Program of Projects (POP) requirements of the Urbanized Area Formula Program of the Federal Transit Administration (FTA) for GOPASCO as per FTA Circular 9030.1 E. MPO local and regional meetings are publicly noticed, open to the public, and allow for public comments. The following committees are involved in the MPO transportation planning process:

MPO Board

The MPO Board is comprised of nine members, five of which are members of the Pasco County Board of Commissioners and four of which are city council members representing the cities of Dade City, New Port Richey, Port Richey, and Zephyrhills, with FDOT acting in a technical advisory capacity. The MPO Board meets monthly on the second Thursday of the month from January through June, and bi-monthly from July to December. The Board is responsible for reviewing and adopting transportation plans and studies, establishing priorities for the County's transportation system and for establishing MPO policies.

MPO Technical Advisory Committee (TAC)

The MPO Technical Advisory Committee (TAC) is comprised of technically qualified representatives from participating agencies or groups responsible for planning, developing, operating, or improving the transportation system in Pasco County. The TAC meets on the first Wednesday of the months in which a Board meeting occurs. TAC duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

Congestion Management Process (CMP) Task Force

A Congestion Management Process (CMP) Task Force was assembled in 1996 to help produce an operational Congestion Management Plan in 1997. This task force is now comprised of TAC members and meets as part of regularly scheduled TAC meetings. The task force provides recommendations for studies, solutions, and priorities. The CMP is a working tool that is integrated into the MPO's project prioritization process, TIP, and LRTP. The objectives-driven, performance-based CMP starts with the monitoring and evaluation of current conditions to identify where congestion exists. Based on the identified goals and objectives and the established performance measures of the CMP, this evaluation leads to the identification of potential mitigation strategies, implementation of appropriate strategies, and development of a monitoring plan.

The outputs of the CMP, such as identified congested corridors/locations and their recommended mitigation measures, proceed through the CMP where they are evaluated, and projects or programs are selected for implementation. The projects or programs that are identified for implementation through the CMP are moved into project development and programmed into the TIP for funding and implementation. The implemented projects are monitored to evaluate their strategic effectiveness on a system-wide basis. In Pasco County, CMP projects are typically funded using boxed funds identified in the LRTP along with other local revenues; this allows the MPO to annually add the most important strategies for implementation and expand funding levels to address local needs.

Citizens' Advisory Committee (CAC)

The MPO Citizens Advisory Committee (CAC) is comprised of nine regular members (voting) appointed by the MPO Board. The membership is intended to reflect the demographic composition of Pasco County. Members are nominated by each MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at-large members and alternates are also appointed by the MPO Board. The CAC meets on the first Wednesday of the months in which the MPO Board meets. The purpose of the CAC is to better inform transportation planning decisions made by the MPO Board by providing a citizens' perspective. To facilitate direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC chair or another member updates the MPO Board on CAC activities and actions. The public at large, wishing to speak, also can do so during this MPO Board agenda item. The same direct public input opportunity is also available at the TAC and CAC meetings.

Bicycle and Pedestrian Advisory Committee (BPAC)

The MPO Bicycle/Pedestrian Advisory Committee (BPAC) was created in 2012 and is composed of thirteen (13) appointed persons possessing technical, professional, or personal interests in the provision of safe non-motorized transportation. The committee represents geographically diverse areas within the County to assure that a variety of issues are addressed. Each MPO Board voting member appoints a BPAC member and up to one alternate to represent their area. The BPAC is responsible for making recommendations to the MPO Board on matters concerning bicycle and pedestrian plans and the promotion of safety, security, education, and enforcement of laws pertaining to both pedestrians and bicyclists. The BPAC meets on the first Wednesday of the months in which the MPO Board meets.

Local Coordinating Board (LCB)

The Local Coordinating Board (LCB) oversees the Transportation Disadvantaged Program, which focuses on, and provides transportation assistance to, economically and physically disadvantaged citizens in the community. The LCB membership consists of an elected official who serves as chairperson and representatives of social service agencies, private transportation providers, FDOT and citizens who utilize the program. The LCB meets quarterly.

Regional Transportation Coordination Activities

Suncoast Transportation Planning Alliance (SCTPA)

Regional coordination of transportation planning activities is an integral part of the MPO's planning program. This task is supported through the MPO's participation in the Suncoast Transportation Planning Alliance (SCTPA). The SCTPA, formerly the MPO Chairs Coordinating Committee (CCC) of West Central Florida, is the longest-standing regional transportation planning compact among MPOs in the State of Florida. Its members consist of the MPOs for Hernando/Citrus, Hillsborough, Pasco, Pinellas, Polk, and Sarasota/Manatee counties. The group also includes advisors from the Florida Department of Transportation (FDOT), the Tampa Bay Regional Planning Council (TBRPC), Pinellas Suncoast Transit Authority (PSTA), and Hillsborough Area Regional Transit (HART). The Alliance supports local, regional and statewide projects that improve access to transportation opportunities in the West Central Florida region. Through the hard work of this collaborative team of transit and transportation-minded individuals, the SCTPA has been successful in these efforts. As the region continues to grow in population, economic development and travel, the SCTPA provides sound, forward-thinking transit and transportation options to help promote and sustain this growth in a coordinated manner.

A subcommittee of the SCTPA is the TMA Leadership Group. This group focuses on the Tampa Bay Transportation Management Area (TMA), which is the tri-county urbanized core of the region. Comprised of three representatives each from the Pinellas, Hillsborough and Pasco County MPO boards, the Tampa Bay TMA Leadership Group meets regularly to develop consensus on regional transportation priorities for the Tampa Bay TMA.

Tri-County Local Coordinating Board

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough), and to ensure transportation services are provided to the disadvantaged population in the most cost-effective manner possible, the three MPOs of the Tri-County formed a Tri-County Local Coordinating Board which meets quarterly. Its objectives include evaluating and addressing the regional priorities of the transportation disadvantaged and providing solutions and promoting regional transportation disadvantaged initiatives.

Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)

The Tri-County Bicycle/Pedestrian Advisory Committee (Hillsborough, Pasco and Pinellas counties) is composed of members of the three MPO BPACs and meets triennially to discuss issues concerning regional bicycle and pedestrian plans and projects and recommend bicycle and pedestrian priorities to the SCTPA for inclusion in the region's MPOs' annual list of priority projects and Transportation Alternatives (TA) projects.

Transportation Improvement Project Development

The development of most transportation improvement projects is generally separated into the following sequential phases:

- 1) Project Development and Environment (PD&E) phase;
- 2) Design (PE) phase;
- 3) Right-of-Way Acquisition (ROW) phase; and
- 4) Construction (CST) phase.

Some projects may not include a ROW phase if land acquisition is not needed to complete the project. Project costs shown on the TIP for project listings on the Strategic Intermodal System (SIS) will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, but for project phases beyond 10 years, the cost may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the 2045 LRTP is [here](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT Work Program database for projects on the SIS (Fiscal Years [FY] 2023-2032) and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 - 2028), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2024. For a more comprehensive view of a project's anticipated total project cost for all phases of a project, please refer to the MPO 2045 LRTP.

Public Involvement Opportunities in the Development of the TIP

During the development of the 2024 - 2028 TIP, opportunities for public participation were provided through the following means:

- 1) April 24, 2023: Legal Notice for Draft FY 2024 - 2028 TIP posted on the Pasco MPO website
- 2) May 3, 2023: Draft FY 2024 - 2028 TIP presented to the MPO CAC for review and comment at their regular meeting in Land O' Lakes
- 3) May 3, 2023: Opportunity for public comment on the Draft FY 2024 - 2028 TIP made available at the MPO CAC meeting in Land O' Lakes
- 4) May 3, 2023: Draft FY 2024 - 2028 TIP presented to the MPO TAC for review and comment at their regular meeting in Land O' Lakes
- 5) May 3, 2023: Opportunity for public comment on the Draft FY 2024 - 2028 TIP made available at the MPO TAC meeting in Land O' Lakes
- 6) May 3, 2023: Draft FY 2024 - 2028 TIP presented to the MPO BAC for review and comment at their regular meeting in Land O' Lakes
- 7) May 3, 2023: Opportunity for public comment on the Draft FY 2024 - 2028 TIP made available at the MPO BPAC meeting in Land O' Lakes
- 8) May 4, 2023: 30-day public comment period for Draft FY 2024 - 2028 TIP began
- 9) May 4, 2023: Draft FY 2024 - 2028 TIP made available for public comment on the MPO website and in the MPO office.
- 10) May 11, 2023: Draft FY 2024 - 2028 TIP presented to the MPO Board for review and comment at their regular meeting in New Port Richey
- 11) May 11, 2023: Opportunity for public comment on the Draft FY 2024 - 2028 TIP made available at the MPO Board meeting in New Port Richey
- 12) May 28, 2023: Legal Notice for Final FY 2024 - 2028 TIP public meeting posted on the Pasco MPO website
- 13) May 31, 2023: Final FY 2024 - 2028 TIP presented to the MPO CAC for review and comment at their regular meeting in Dade City
- 14) May 31, 2023: Opportunity for public comment on the Final FY 2024 - 2028 TIP made available at the MPO CAC meeting in Dade City
- 15) May 31, 2023: Final FY 2024 - 2028 TIP presented to the MPO TAC for review and comment at their regular meeting in Dade City

- 16) May 31, 2023: Opportunity for public comment on the Final FY 2024 - 2028 TIP made available at the MPO TAC meeting in Dade City
- 17) May 31, 2023: Final FY 2024 - 2028 TIP presented to the MPO BAC for review and comment at their regular meeting in Dade City
- 18) May 31, 2023: Opportunity for public comment on the Final FY 2024 - 2028 TIP made available at the MPO BPAC meeting in Dade City
- 19) June 8, 2023: Opportunity for public comment on the Final FY 2024 - 2028 TIP made available at the public hearing conducted at the regular MPO Board meeting in Dade City.
- 20) June 8, 2023: Final FY 2024 - 2028 TIP presented to the MPO Board for adoption and comment at their regular meeting in Dade City

PASCO COUNTY

METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

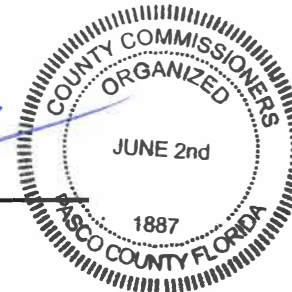
2023 LIST OF PROJECT PRIORITIES

ADOPTION DATE: JUNE 8, 2023



A handwritten signature in blue ink, appearing to read 'Matt Murphy', is written over a horizontal line.

Councilman Matt Murphy



CHAIRMAN, PASCO COUNTY
METROPOLITAN PLANNING
ORGANIZATION

Pasco MPO 2023 Multimodal Transportation List of Project Priorities (LOPP)

2023 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
PROGRAMMED (FUNDED THROUGH CONSTRUCTION)										
PROGRAMMED	256323-1	FDOT	SR 52	Suncoast Pkwy	US 41	Add lanes and reconstruct (2U to 6D)	CST	FY 2019	Currently CST Fully Funded	CST Underway
PROGRAMMED	435142-1	FDOT	SR 52	Uradco Pl	Ft King Rd	New roadway (4D)	CST	FY 2020 (CIGP)	Currently CST Fully Funded	CST Underway
PROGRAMMED	432734-2	FDOT	Overpass Rd	Old Pasco Rd	Boyette Rd	New interchange	CST	FY 2020 (CIGP)	Currently CST Fully Funded	CST Underway
PROGRAMMED	441099-1	FDOT	SR 581/Bruce B Downs Blvd	S of Eagleston Blvd	SR 54	Intersection improvements	CST	FY 2022	Currently CST Fully Funded	CST Underway
PROGRAMMED	256324-2	FDOT	US 41 (SR45)	N of Connerton Blvd	S of SR 52	Add lanes and reconstruct (2U to 4D)	CST	FY 2021	Currently CST Fully Funded	CST Underway
PROGRAMMED	437928-1	FDOT	CR 54 (Wesley Chapel Blvd)	N of SR 54/SR 56	N of Magnolia Blvd	Add lanes and reconstruct (2U to 6D)	CST	FY 2022 (CIGP)	Currently CST Fully Funded	Currently CST Fully Funded
PROGRAMMED	437928-2	FDOT	CR 54 (Wesley Chapel Blvd)	N of Magnolia Blvd	N of Oakley Blvd	Add lanes and reconstruct (2U to 6D)	CST	FY 2023 (CIGP)	Currently CST Fully Funded	Currently CST Fully Funded
PROGRAMMED	441320-1	FDOT	SR 54/SR 56	Gunn Hwy	CR 581	ATM/ITS	CST	FY 2023	Currently CST Fully Funded	Anticipated Start Date June 2023
PROGRAMMED	443368-3 & 4	FDOT	US 98/SR 35/SR 700	Polk County Line	US 301	Add lanes and reconstruct	DSB	FY 2023	Currently DSB Fully Funded	DSB funded January 2023 TIP amendment
PROGRAMMED	447536-2	FDOT	US 301	S of US 98	Hernando County line	Add lanes and reconstruct	DSB	FY 2024	Currently DSB Fully Funded	DSB funded May 2023 TIP amendment
PROGRAMMED	256423-3	FDOT	US 98	US 301 N	US 301 S	Add lanes and reconstruct	DSB	FY 2023	Currently DSB Fully Funded	DSB funded in 2023-2027 TIP
PROGRAMMED	447522 1	FDOT	US 19	Jasmine Blvd	Palatine Dr	Pedestrian Signals, Mid-block crossings, Crosswalks	CST	FY 2024	Currently CST Fully Funded	CST funded 2024-2028 TIP
PROGRAMMED	440265-1	Pasco County	Orange Belt Trail	E of Little Rd	SR 54	Multi-use path	CST	FY 2025	Currently CST Fully Funded	CST funded 2024-2028 TIP
PROGRAMMED	430573-2	FDOT	I-75/I-275	County Line Rd	SR 56	New southbound collector-distributor roadway	CST	FY 2026	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
PROGRAMMED	256334-1	FDOT	SR 52/Schrader Hwy	E of US 41 (SR 45)	Ehren Cutoff Rd	Add lanes and reconstruct (2U to 4D)	CST	FY 2027	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
PROGRAMMED	256334-3	FDOT	SR 52/Schrader Hwy	Ehren Cutoff Rd.	W of CR 581 Bellamy Bros	Add lanes and reconstruct (2U to 4D)	CST	FY 2028	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
PROGRAMMED	439832-2 & 5	FDOT	SR 52/Meridian Ave/21st St/Suwanee Way/St. Joe Rd	Suwanee Way	Meridian Ave	Roundabout	CST	FY 2024	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
PROGRAMMED	439832-3	FDOT	CR 52/College Ave/Pompanac St	College Ave	Pompanac St	Roundabout	DSB	FY 2023	Currently DSB Fully Funded	DSB funded in 2023-2027 TIP
PROGRAMMED	449315-1	FDOT	SR 54 Pedestrian Overpass	Suncoast Pkwy Trail	SR 54	Pedestrian overpass	CST	FY 2025	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
PROGRAMMED	449316-1	FDOT	SR 52 Pedestrian Overpass	Suncoast Pkwy Trail	SR 52	Pedestrian overpass	CST	FY 2025	Currently CST Fully Funded	CST funded FY 2024-2028 TIP
CONSTRUCTION UNFUNDED										
1	419182-2	FDOT	US 41/SR 54	W of Wilson Rd/SR 54	E of Osprey Ln/SR 54	New interchange	ROW	FY 2025	CST	
2	N/A	Pasco County	Orange Belt Trail - All Other Segments	Route Study Underway	Route Study Underway	Multi-use path	Route Study		PD&E/ROW/ PE/CST	Route Study in progress
3	439416-1	County/City of New Port Richey	Marine Pkwy @ US 19 Pedestrian Overpass	W of US 19	E of US 19	Pedestrian overpass			PD&E	Design study underway
4	416564-2	FDOT	US 301/SR 41/Gall Blvd	S of SR 56	S of SR 39/Paul Buchanan Hwy	Add lanes and reconstruct	ROW/ ENV	FY 2028	CST	ROW/ENV funded FY 2024-2028 TIP
5	450970-1	FDOT	Sidewalk gaps on State Highway System	Various Locations	Various Locations	Sidewalk gaps	CST	FY 2028	CST	Request CST funding for additional fiscal years
6	N/A	FDOT	Starkey Trail at SR 54	S of SR 54	N of SR 54	Pedestrian overpass			PD&E	Mid block east installed FY 2024

2023 Priority	FPN	Responsible Agency	Project	From	To	Description	Funded Phase	Funded Year	Request	Status
7	N/A	FDOT/County/ Zephyrhills	Eiland Blvd Mixed-Use Path	N of SR 54	US 301	Multi-use path			Feasibility study	
8	256422-2	FDOT	US 301/SR 41/Gall Blvd	SR 39	S of CR 54	New one-way pair	ROW	FY 2027	CST	ROW funded FY 2024-2028 TIP
9	257298-3	FDOT	CR 578/County Line Rd	East Rd/Mariner Blvd	Spring Time St/Suncoast Pkwy	Add lanes and reconstruct	PE	FY 2023	ROW/CST	
10	445653-2	Pasco County	Old Pasco Rd	CR 54	N of Sonny Dr	Add lanes and reconstruct	ROW	FY 2025	CST	CIGP application submitted 2023
11	N/A	Pasco County	Old Pasco Rd	N of Overpass Rd	SR 52	Add lanes and reconstruct	ROW	FY 2025	CST	
12	408075-2	FDOT	US 301 (SR 39)	S of CR 54/Eiland Blvd	N of Kossik Rd	Add lanes and reconstruct	PE	<2023	ROW/CST	
13	N/A	City of New Port Richey	Grand Blvd Mixed-Use Path	Marine Pkwy	Main St	Multi-use path	Design		CST	
14	447558-1	County/City of New Port Richey	Bayou Trail Connection	River Gulf Blvd	Baylea Ave	Cottee River underpass			PD&E	FDOT Design Estimate completed
15	432734-4	Pasco County	Overpass Rd	E of Boyette Rd	US 301	Widen existing roadway and construct new roadway	PE/ENV	FY2022/ FY 22/23	ROW/CST	FDOT Funded Design in FY 2021 through TRIP
16	445197-1	FDOT	SR 54/Collier Pkwy Intersection			New intersection			PE/ROW/CST	
17	443367-1	FDOT	SR 56 Extension	US 301/SR 41	US 98/SR 35/SR 700	New roadway			PE/ROW/CST	Project development study 2021
18	N/A	County	Morris Bridge Road Widening Phases I & II	S of SR 54	N of SR 56	Add lanes and reconstruct			ROW/CST	Route study completed
19	N/A	FDOT/County/ Zephyrhills	Geiger Rd Mixed-Use Path	Eiland Blvd	US 301	Multi-use path			Feasibility study	
20	255796-3	FDOT	US 301	Hillsborough Co Line	SR 56	Add lanes and reconstruct	PD&E		ROW/CST	
21	N/A	Pasco County	Gulf Trace Blvd Multi Use Path	E of Pineview Blvd	US 19	Multi-use path			PD&E/CST	No Pasco County matching funds available
22	N/A	Pasco County	Decubellis Road Widening Phases II & III	Little Rd	Town Center Rd	Add lanes and reconstruct and intersection improvement			CST	Route study in progress
23	N/A	FDOT	Clinton Ave Extension Multi-Use Path	Curley Rd	Prospect Rd	Multi-use path			PD&E/ROW	
24	N/A	FDOT/County	Old Dixie Hwy- Mixed-Use Path	Sea Ranch Dr	Race Track Rd	Multi-use path			Feasibility study	SU application submitted 2023
25	N/A	Pasco County	Tower Rd Extension	Rangeland Blvd	Bexley Village Dr	New roadway			ROW/CST	PD&E in progress. Design funded by County
26	N/A	Pasco County	Tower Rd Extension	W of Sunlake Blvd	E of US 41	New roadway			ROW/CST	Route Study and Pond Siting Report in progress
27	N/A	Pasco County	Hicks Road	Bolton Ave	New York Ave	New road alignment			Route study/PD&E	
28	N/A	Pasco County	Sunlake Blvd Segment V	Terminus of Sunlake Blvd	S Len Angeline property line	New roadway			Route study/PD&E	
29	N/A	Pasco County	Bellamy Brothers Blvd Safety Project	Darby Rd	Hernando Co. line	Safety improvements			Safety improvements	Road Safety Audit March 2023
30	N/A	Pasco County	SR 52/Adair Rd	Adair Rd	SR 52	Intersection improvements			PD&E	Intersection Study completed
31	N/A	FDOT	Multimodal Corridor Study - SR 54/56	US 19	US 301	Corridor study			Corridor study	
32	N/A	FDOT	Bruce B. Downs Intersection Bicycle Safety Improvements	S of SR 56	N of SR 56	Intersection safety improvements			PE/CST	
33	N/A	FDOT	Multimodal Corridor Study - US 19	Pinellas Co line	Hernando County line	Corridor study			Corridor study	

Pasco MPO 2023 Transportation Alternative (TA) Project Priorities

2023 Priority	FPN	Project	From	To	Status
PROGRAMMED (FUNDED THROUGH CONSTRUCTION)					
PROGRAMMED	447372-1	Jasmine Blvd Sidewalk	US 19	Little Rd	CST 26
PROGRAMMED	445664-2	Mitchell Blvd Sidewalk	Churchill Pkwy	Trinity Oaks Blvd	CST 25
PROGRAMMED	441094-1	Old CR 54 Sidewalk	SR 54	Little Rd	CST 23
PROGRAMMED	447373-1	School Rd Sidewalk	Community Center	US 41/Land O Lakes	CST 25/26
PROGRAMMED	449033-1	Ranch Rd Sidewalk	Martha Ave	Hanks Ln	CST 25/26 County; Hanks to Ponderosa
PROGRAMMED	449032-1	Leonard Rd Sidewalk	US 41/Land O Lakes	Henley Rd	PE 24/25 CST 26/27
PROGRAMMED	447530-1	Gulf Highlands E./Zimmerman Rd Sidewalk	Ranch Rd	SR 52	SRTS CST 27/28
PROGRAMMED	445503-1	Pasco Elementary/Fort King Rd Sidewalk	Hester	N of Coleman Ave	SRTS CST 25/26
PROGRAMMED	445502-1	Bexley Elementary/Ballantrae Blvd Sidewalk	N of Straton Pl	Tower Rd	SRTS CST 25/26
CONSTRUCTION UNFUNDED					
1	N/A	Perrine Ranch Road Sidewalk	East of Grand Blvd	Mountain Ash Way	TA submitted 2023
2	N/A	Wire Road Sidewalk	CR 54	Daughtery Rd	Analysis 2022/ ROW verification needed for TA
3	N/A	Curley Road Sidewalk	SR 54	Wells Rd	New/Schools
	N/A		Wells Rd	Overpass Rd	New/Schools

2023 Greater Tampa Bay Region Transportation Improvement Project Priorities

Adopted by the Sun Coast Transportation Planning Alliance on December 9, 2022

Top Regional Improvement Project Priorities for Funding:

- I-75 Interchange at Gibsonton Dr.
- I-275 Express Lanes from I-375 to Gandy Blvd.
- I-275/SR 60 Tampa Westshore District Interchange Phase 3
- SR 54/US 41 Intersection
- US 41 from SR 44 to SR 200
- Desoto Bridge Replacement
- Bradenton-Palmetto Connector
- I-4 and the SR 33 Interchange Design and Construction (Exit 38)
- Downtown Lakeland Intermodal Transit Center
- Regional Rapid Transit in the I-275 Corridor
- Regional passenger rail transit connection between Tampa and Orlando

Funded Regional Priority Projects:

- ✓ Howard Frankland Bridge Replacement
- ✓ Gateway Expressway
- ✓ I-75 Interchange at Big Bend Road
- ✓ I-275/SR 60 Tampa Westshore District Interchange Phase 1 & 2
- ✓ I-275 Safety & Operational Improvements at Downtown Tampa/I-4 Interchange
- ✓ Central Polk Parkway Segment 1
- ✓ CR 557 from US 17/92 to I-4

Completed Regional Priority Projects:

- ✓ SunRunner Rapid Transit Service
- ✓ I-75 Interchange at Overpass Rd.
- ✓ Suncoast Parkway 2 Extension

Suncoast Transportation Planning Alliance 2021 Regional Multi-Use Trail Project Priorities

FDOT District 7 (Citrus, Hernando, Hillsborough, Pasco, Pinellas) - Adopted June 25, 2021

2021 Rank	Trail	Jurisdiction	Regional/State Corridor	Project	Total Request/Phases	2021 Scoring	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Sr. Park, extending south along the Duke Energy transmission corridor, to end at Weedon Island. SUN Trail program has funded design/build for portion from Enterprise Road to John Chestnut Park.	The Duke Energy Trail total length for the gap is 22-miles, for 12-15 wide paved bicycle/pedestrian trail with amenities. Request for \$22M. John Chesnut Sr. Park to Enterprise Rd. is under construction. Enterprise Rd. to Haines Bayshore Rd. constructed. Haines Bayshore Rd. to 126th Ave. N. is funded.	12.5	126th Ave. N. to Roosevelt Blvd. unfunded. Roosevelt Blvd. constructed. Roosevelt Blvd. to Weedon Island unfunded.	Total Cost: \$22 million SUN Trail: \$5.7M PE/CST (North Gap) SUN Trail: \$2.5M (126 Ave to Ulmerton) Other FDOT: \$5.7M (Ulmerton to Haines Bayshore)
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (east of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tyson Ave east to Manhattan Ave, Trail along Tyson Ave - ROW .75 mile Connection 2: From Manhattan Ave. and Interbay Blvd. west to Picnic Island Park along MacDill Air Force Base north boundary (N Boundary Blvd.) - 3.2 mile Connection 3: From Manhattan Ave. and Interbay Blvd. east to Dale Mabry Hwy. along Interbay Blvd. and through publicly owned parcels to existing trailhead at Dale Mabry Hwy. - .88 mile Connection 4: From Gadsden Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (N Boundary Blvd.) - .4 mile	Tampa requests funding for Connection 2 construction of 12-foot wide paved bicycle/pedestrian trail and boardwalk (where needed) with amenities including trailhead. Tampa requests \$1.8M million for Connection 2 construction. Updated easement needed from Macdill AFB.	11.5	1,800,000	Request: \$1.8M million Total Cost: \$5.2 million
3a	Tampa Bypass Canal Trail	Hillsborough	FGTS Opportunity Map	A 20-mile trail southward from Flatwoods Park ending at 34th St, on the banks of the Bypass Canal per agreement with the Southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds areas as trailheads, the corridor expands future access via U.S. 301 to the Old Fort King and Withlacoochee State Trail.	Hillsborough County requests funding for Design & CST of next phases of 12- foot wide paved bicycle/pedestrian trail.	11	None pending completion of PD&E	TA Funded: PD&E \$379K PE Total Cost: \$23.5M
3b	South Coast Greenway	Hillsborough	Gulf Coast Trail	The South Coast Greenway would go from Adamo Drive and extend south to the Manatee County line. The entire trail has been broken up into six phases.	(1) Earmark of \$500K to be used for Design on 19th Ave between US 41 and US 301 pending provisions of ROW documentation. (2) Phase V, VI, VII (Symmes Rd to SR60) Hillsborough County requests \$700K for PD&E (3) Phase IV (Manatee County Line to SR 674), county requests \$371K for PD&E	11	Phase III Cost \$5,444,685.66 (\$1.9M Local, \$3.5M Federal) TA Application Submitted	
4	Joe's Creek Trail Joe's Creek Greenway Trail	Pinellas	FGTS Opportunity Map	Joe's Creek Trail is 0.9-miles around the lake. The Joe's Creek Greenway Trail would run along Joe's Creek corridor from US Highway 19 to Pinellas Trail through Lealman Area, 4.76 miles.	Request funding for CST	10.5	In PE, combined with drainage project, will be CST in 2027	TBD

Suncoast Transportation Planning Alliance 2021 Regional Multi-Use Trail Project Priorities

FDOT District 7 (Citrus, Hernando, Hillsborough, Pasco, Pinellas) - Adopted June 25, 2021

2021 Rank	Trail	Jurisdiction	Regional/State Corridor	Project	Total Request/Phases	2021 Scoring	2021 Request	Total Cost
5a	Orange Belt Trail	Pasco	SUN Trail Network	The approximately 37 mile long trail would extend from the Starkey Trail (C2C) in the Trinity area of southwest Pasco County to the existing Withlacoochee State Trail trailhead (connects to Good Neighbor/South Sumter Connector) at U.S. Highway 301 in Trilby in northeast Pasco County. The planned trail alignment generally follows the historic Orange Belt Railroad line that crosses Pasco County in a southwest to northeast direction. The Orange Belt Trail is scheduled for a route study which will determine exact alignment and preliminary engineering funded (\$1.9M) in 2017.	Segment 4: West of Little Rd (Pinellas County Line) on Trinity Blvd to Cool Springs. New 12ft wide MUP along Trinity Blvd 3.5 Miles D FY 21/22, C FY 24/25 Suntrail Segment 2: Trinity to Starkey Ranch to Cattle Gap Trail and Heart Pine Ave. Improvements to Cool Springs MUP, New MUP along Community Dr and SR54, New Mid Block Crossing at SR54/750' East of Community Dr. 2.5 miles D FY21/C FY22/23 Suntrail/Penny	10	New Score for Segment 4= 10 Cost Estimate 13.8 (2018 Application)	Segment 4/Current application for Segment Suncoast Trail to Bexley/Tower Rd
5b	SR 54 Overpass at Starkey Blvd	Pasco	SUN Trail Network	The overpass would bridge SR 54, connecting the Starkey Gap Trail to the Starkey Boulevard multi-use path, providing bike/pedestrian users of both the trail and SR 54 with a safe grade-separated crossing of a busy, high-speed arterial highway.	Request funds for PE, ROW, CST	10	Suntrail Application Submitted	\$12,000,000
6a	Gandy Bridge	Pinellas - Hillsborough	FGTS Opportunity Map	Hillsborough & Pinellas connection across Tampa Bay along the Gandy Bridge	Request trail to be included with bridge construction	8.5	Pending outcome of bridge PD&E Study	TBD
6b	Three Sisters Springs Trail Connection	Citrus	FGTS Opportunity Map	2.4 mile trail connection from CR 486/SR 44 to the Crosstown Trail that leads into Three Sisters Springs	Request funding for ROW and CST	8.5	Keep for now, possibly replace with fort island trail in future (not on SUNTrail)	\$2.6 million
7a	Adamo Drive	Hillsborough	SUN Trail Network	Project will install a 12-foot-wide asphalt trail, replacing existing sidewalk and filling in gaps along SR 60, and make intersection safety enhancements at SR 60 and N 34th Street. Project will begin east of SR 60 (Adamo Drive) and N 22nd St at the terminus of the existing Adamo Drive Greenway, continue along the north side of SR 60 to the intersection of N 34th Street, cross SR 60 and terminate at the existing Selmon Greenway Trail.	Request funds for PE, ROW, CST	8	Needs to be added to Hills MPO Priority List	\$2,117,392
7b	Dale Mabry Overpass	Hillsborough	Gulf Coast Trail	East-West connection over Dale Mabry; alignment study complete.	Request inclusion with adjacent segments of interstate.	8	Request inclusion with adjacent segments of interstate.	\$5,919,242
NR	Upper Tampa Bay Trail - Suncoast Trail Connection (UTBT Phase IV)	Hillsborough	SUN Trail Network	Approximately 3 miles, the trail will be the final link between the scenic, 7+ mile Upper Tampa Bay Trail and 40+ mile Suncoast Trail between Peterson Rd. Park and the Brooker Creek Headwaters at Van Dyke Rd.	Hillsborough County has no request this year pending alignment decision.	11	No Request	6000000

Suncoast Transportation Planning Alliance 2021 Regional Multi-Use Trail Project Priorities

FDOT District 7 (Citrus, Hernando, Hillsborough, Pasco, Pinellas) - Adopted June 25, 2021

2021 Rank	Trail	Jurisdiction	Regional/State Corridor	Project	Total Request/Phases	2021 Scoring	2021 Request	Total Cost
P	Suncoast Trail/Good Neighbor Trail Connector (Coast-to-Coast Connector - Good Neighbor Gap)	Hernando	Coast-to-Coast	From the Suncoast Trail, extending east along SR50 to Cobb Rd. for approximately 6 miles.	Phase I - 10 to 12-foot wide paved multi-use trail from Suncoast Trail to Cobb Road. In production and construction.	P	Programmed	Total Cost: \$10,600,800
P	Suncoast Trail/Good Neighbor Trail Connector (Coast-to-Coast Connector - Good Neighbor Gap)	Hernando	Coast-to-Coast	From the Suncoast Trail, extending east along SR50, and thru the City of Brooksville for approximately 2.2 miles to connect with the Good Neighbor Trail.	This segment of the Coast-to-Coast Trail will be built from west of the intersection of SR50 and SR 50A along SR 50A/Jefferson St. to and thru Tom Varn Park, then along US 41/Broad St. to Main St., along Main St to Russell St. to the Good Neighbor Trail Trailhead at Russell Street. In Construction	P	Programmed	Total Cost: \$25,800,500
P	Withlacoochee State Trail Extension	Pasco	SUN Trail Network	Withlacoochee State Trail Extension from the existing Trilby/Lacoochee trailhead along US 301, south to SR 56 (south of Zephyrhills). Includes Hardy Trail/Hardy Trail Extension North in Dade City. Approximately 13 miles.	10 to 12-foot paved bicycle/pedestrian trail paralleling the US 301 corridor.	P	Funded by Penny for Pasco will come off list.	\$7,738,427
P	Courtney Campbell Trail Overpass	City of Clearwater	Gulf Coast Trail	Overpass at SR 60 (Gulf to Bay) in Clearwater, connecting the Courtney Campbell Trail to the Bayshore Trail, approximately 0.25 miles.	Construction of an overpass at the terminus of the Courtney Campbell Trail. Funded for CST in FY 2024	P	Fully Funded, cst 2024	Total Cost: \$8,075,488 SUN Trail: \$1.3M PE
P	Howard Frankland Bridge and Connections	Pinellas - Hillsborough	FGTS Opportunity Map	A separated bicycle/pedestrian facility as part of the rebuild of the north bound section of the Howard Frankland Bridge. This also includes development of connections to existing trail networks in Pinellas and Hillsborough Counties.	Continuing coordination between FDOT, Tampa/Hillsborough, and St. Petersburg/Pinellas on connections.	P	None, Funded	\$864 Million Total Cost of Bridge Rebuild with Bike/Ped Facilities - Fully Funded
P	Suncoast II	Citrus	FTE Trail extension as it is not formally part of the SUNTrail system	From the northern terminus of the existing Suncoast Trail at US 98, north through Citrus County; terminating at US 44.	12-foot wide paved bicycle/pedestrian trail.	P	Under Construction	Total Coast: Total Cost: \$4 million
P	Withlacoochee State Trail - Dunnellon Trail Connector	Citrus	Heart of Florida Loop Peace River to Nature Coast	Heart of Florida - Dunnellon Gap: From north end of the Withlacoochee State Trail to the south end of the Dunnellon Trail, which is approximately 1.09 miles.	Multi-use trail crossing via an underpass under US41. Construction is underway.	p	Programmed	Total Coast: \$5.6 million
P	Maydell Bridge	Hillsborough	Gulf Coast Trail	Part of the South Coast Greenway Trail, the Maydell Bridge would connect the Selmon Greenway to the South Coast Greenway	Under Construction	P	Programmed	Request/Total Cost: \$991,760

Suncoast Transportation Planning Alliance

2021 Regional Multi-Use Trail Project Priorities

FDOT District 1 (MANATEE, POLK, AND SARASOTA) - Adopted June 25, 2021

2021 Rank	Trail	Jurisdiction	Regional/State Corridor	Project	Total Request/Phases	2021 Scoring	2021 Request	Total Cost
1	Legacy Trail Extension Ring-a-ling Bikeway Connection	City of Sarasota	Gulf Coast Trail	Multi Use Trail on Ringlings Blvd. int the City of Sarasota from US 41 to Lime Ave	\$7,000,000 request for construction (CST)	13	\$7,000,000 request for construction (CST)	\$10,000,000
2	Palmetto Trail Network	City of Palmetto	Gulf Coast Trail	Multi Use Trail from US 41/Riverside Dr to Washington Park	\$1,600,000 request for Design (PE)	12	\$1,600,000 request for Design (PE)	\$15,297,000
3a	Old Dixie Highway	Polk County	SUN Trail	The Old Dixie Trail is a portion of the east/west running Davenport/Old Dixie/University Blvd./Lakeland/Hillsborough regional trail corridor. It will link to several north/south running regional corridor including the Tenoroc-Saddle Creek-Upper Peace Legacy-Peace Greenway Regional Trail, the Auburndale/University Blvd/Van Fleet Trail National trail corridor, the Polk City/Lake Alfred/Chain of Lakes/Barlow trail, and the Green Swamp/Haines/Ridge Scenic Highway regional trail corridor.	Design for a 12 mile 12-ft paved bicycle/pedestrian trail.	11	\$2,000,000	\$2,000,000
3b	Ridge Scenic Highway Connector Trail - Lake Wales	Polk County		This segment forms the crossroads junction of the North/South running Green Swamp/Haines City/Ridge Scenic Hwy regional trail corridor and the east/west Fort Fraser/ Heartland Trail/Lake Wales regional trail.	Design and construction of 0.2 miles of closed roadway and 0.55 mile of 12-ft paved bicycle/pedestrian trail. Design and construction of a trailhead. All will be have bollard lighting and be tree-shaded.	11		\$1,090,000
4a	Manatee – Green Bridge to 75th St. Trails Study	Bradenton/Manatee County	Gulf Coast Trail /SUNTrail	A study for the feasibility of increasing connectivity to the SunTrail Network to the North and South of SR 64/Manatee Ave. Expanding the SunTrail Network in this area will increase bicycle and pedestrian safety, provide more multi modal options, and support the economic vitality of nearby businesses.	\$500,000 request for Feasibility Study	10.5	\$500,000 request for Feasibility Study	\$500,000
4b	Tenoroc	Polk County		The Tenoroc Trail is an east/west portion of the otherwise north/south running Tenoroc/Saddle Creek/Lake Hancock/Peace River/Wauchula Co. regional trail corridor. It links Lakeland's Lake-to-Lake system of trails and greenways on it's west and the existing University Blvd. segment of the Davenport/Old Dixie and Auburndale/Van Fleet National Trail on it's east.	Design for a 12 mile 12-ft mixed, unpaved and asphalt bicycle/pedestrian trail	10.5		\$200,000
4c	Anna Maria Island Multi-Use Trail	Cities of Bradenton Beach & Holmes Beach	Gulf Coast Trail (Proposed)	26-mile commuter route spanning five Manatee and Sarasota County island communities. \$12,900,000 for extension from Longboat Key to Manatee Avenue parallel to SR 780/Gulf Drive including downtown cycle tracks	Pe, ROW, CST	10.5	\$12,900,000	\$12,900,000

Suncoast Transportation Planning Alliance 2021 Regional Multi-Use Trail Project Priorities

FDOT District 1 (MANATEE, POLK, AND SARASOTA) - Adopted June 25, 2021

2021 Rank	Trail	Jurisdiction	Regional/State Corridor	Project	Total Request/Phases	2021 Scoring	2021 Request	Total Cost
4d	Sarasota - Fruitville to University Trails Study	Sarasota/Sarasota County	Gulf Coast Trail /SUNTrail	A study in the area between US 41 and I-75 as the West/East boundaries and Fruitville Rd and University Pkwy as the South/North boundaries for the feasibility of increasing connectivity to the SunTrail Network. Expanding the SunTrail Network in this area will increase bicycle and pedestrian safety, provide more multi modal options, and support the economic vitality of nearby businesses.	\$500,000 request for Feasibility Study	10.5	\$500,000 request for Feasibility Study	\$500,000
5	US 41 Venice to Charlotte Trails Study	Venice/North Port/Sarasota County	Gulf Coast Trail /SUNTrail	A study for the feasibility of increasing connectivity to the SunTrail Network on US 41 in Venice to Charlotte County Line. Expanding the SunTrail Network in this area will increase bicycle and pedestrian safety, provide more multi modal options, and support the economic vitality of nearby businesses.	\$200,000 request for Feasibility Study	10	\$200,000 request for Feasibility Study	\$200,000
6	Upper Peace River	Polk County		The existing Lake Hancock portion of the north/south running Tenoroc/Saddle Creek/Peace River regional trail corridor. The segment connects to the Fort Fraser/Heartland/Lake Wales and the Polk Connector/Lake Alfred/Chain of Lakes/Bartow regional trail corridors. The Tenoroc/Saddle Creek/Peace River regional corridor connects to the Van Fleet/Auburndale National Trail corridor on the north and Hardee County on the south.	Evaluation of gaps in this natural trail corridor and between it and the nearby paved regional trail corridor.	8.5		
NR	Lake Hunter Trail	City of Lakeland	NA	Critical 1.5 mi piece of Lakeland's Lake-to-Lake Greenway and Trail System along State Road 563 between Ariana St. and Lime Street in Downtown Lakeland.	PD&E/PE	No Request	\$600,000	\$600,000
P	Legacy Trail, Osprey Junction Trailhead	Sarasota County	Gulf Coast Trail	Legacy Trail at East end of Bay Street; Design and construct a 10-foot wide multi-use trail connecting Legacy Trail to Osprey Park, including parking, restrooms and additional amenities.	Under Construction	Under Construction		\$2,000,000
P	Legacy Trail Northern Extension	Sarasota County	Gulf Coast Trail	7.5-mile northern extension of existing 12-mile Legacy Trail; existing rails-to-trails corridor connecting Venice and Sarasota downtowns. Pedestrian Overpasses at Clark Rd and Bee Ridge Rd.	CST	P	\$7,501,000	\$51,379,749 Includes \$8.4M from Sarasota County for ROW

State and Federal Transportation Improvement Fund Codes

ACBR	ADVANCE CONSTRUCTION (BRT)	DSPC	SERVICE PATROL CONTRACT	STED	2012 SB1998-STRATEGIC ECON COR
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	DU	STATE PRIMARY/FEDERAL REIMB	SU	STP, URBAN AREAS > 200K
ACFP	AC FREIGHT PROG (NFP)	FAA	FEDERAL AVIATION ADMIN	TALL	TRANSPORTATION ALTS- <200K
ACNP	ADVANCE CONSTRUCTION NHPP	FCO	PRIMARY/FIXED CAPITAL OUTLAY	TALM	TAP AREA POP. 5K TO 50,000
ACNR	AC NAT HWY PERFORM RESURFACING	FLAP	FEDERAL LANDS ACCESS PROGRAM	TALN	TRANSPORTATION ALTS- < 5K
ACPR	AC - PROTECT GRANT PGM	FTA	FEDERAL TRANSIT ADMINISTRATION	TALT	TRANSPORTATION ALTS- ANY AREA
ACSA	ADVANCE CONSTRUCTION (SA)	FTAT	FHWA TRANSFER TO FTA (NON-BUD)	TALU	TRANSPORTATION ALTS- >200K
ACSL	ADVANCE CONSTRUCTION (SL)	GFBZ	GENERAL FUND BRIDGE OFF-SYSTEM	TLWR	2015 SB2514A-TRAIL NETWORK
ACSM	STBG AREA POP. W/ 5K TO 49,999	GFEV	GEN. FUND EVEHICLE CHARG. PGM	TM01	SUNSHINE SKYWAY
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	GFSU	GF STPBG >200 (URBAN)	TM03	PINELLAS BAYWAY
ACSU	ADVANCE CONSTRUCTION (SU)	GMR	GROWTH MANAGEMENT FOR SIS	TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.
ART	ARTERIAL HIGHWAYS PROGRAMS	GRSC	GROWTH MANAGEMENT FOR SCOP	TMBK	TAMPA BAY EXPRESS LANES-MAINT
ARTW	ARTERIAL WIDENING PROGRAM	HP	FEDERAL HIGHWAY PLANNING	TRIP	TRANS REGIONAL INCENTIVE PROGM
BNIR	INTRASTATE R/W & BRIDGE BONDS	LF	LOCAL FUNDS	TRWR	2015 SB2514A-TRAN REG INCT PRG
BRRP	STATE BRIDGE REPAIR & REHAB	LFB	LOCAL FUNDS BUDGET		
CARB	CARBON REDUCTION GRANT PGM	LFP	LOCAL FUNDS FOR PARTICIPATING		
CARL	CARB FOR URB. LESS THAN 200K	LFR	LOCAL FUNDS/REIMBURSABLE		
CARM	CARB FOR SM. URB. 5K - 49,999	NFPD	NAT FREIGHT PGM-DISCRETIONARY		
CARN	CARB FOR RURAL AREAS < 5K	NHPP	IM, BRDG REPL, NATNL HWY-MAP21		
CARU	CARB FOR URB. AREA > THAN 200K	NHTS	NATIONAL HWY TRAFFIC SAFETY		
CIGP	COUNTY INCENTIVE GRANT PROGRAM	PL	METRO PLAN (85% FA; 15% OTHER)		
CM	CONGESTION MITIGATION - AQ	PORT	SEAPORTS		
D	UNRESTRICTED STATE PRIMARY	RHH	RAIL HIGHWAY X-INGS - HAZARD		
DDR	DISTRICT DEDICATED REVENUE	ROWR	ROW LEASE REVENUES		
DEM	ENVIRONMENTAL MITIGATION	SA	STP, ANY AREA		
DI	ST. - S/W INTER/INTRASTATE HWY	SCED	2012 SB1998-SMALL CO OUTREACH		
DIH	STATE IN-HOUSE PRODUCT SUPPORT	SCOP	SMALL COUNTY OUTREACH PROGRAM		
DIS	STRATEGIC INTERMODAL SYSTEM	SCWR	2015 SB2514A-SMALL CO OUTREACH		
DITS	STATEWIDE ITS - STATE 100%.	SIWR	2015 SB2514A-STRATEGIC INT SYS		
DPTO	STATE - PTO	SL	STP, AREAS <= 200K		
DS	STATE PRIMARY HIGHWAYS & PTO	SM	STBG AREA POP. W/ 5K TO 49,999		
DSB1	SKYWAY	SN	STP, MANDATORY NON-URBAN <= 5K		
DSB3	PINELLAS BAYWAY	SPN	PROCEED FROM SPONSOR AGREEMENT		
DSBK	TAMPA BAY EXPRESS LANES	SR2T	SAFE ROUTES - TRANSFER		

FY 2024 - 2028

**Transportation
Improvement
Program
Project List**

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List

04/24/2023

HIGHWAY PROJECTS									
Item Number: 256334 1	Project Description: SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF		L RTP Page:ES-20						
District: 07	County: PASCO	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 5.385MI						
Extra Description:	2 TO 4 LANES								
			Fiscal Year						
Phase / Responsible Agency			<2024	2024	2025	2026	2027	2028	>2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	460,432							460,432
	ACSU-ADVANCE CONSTRUCTION (SU)	731,100							731,100
	DDR-DISTRICT DEDICATED REVENUE	632,975							632,975
	DEM-ENVIRONMENTAL MITIGATION	4							4
	DEMW-ENVIRONMEN MITIGATION-WETLANDS	363							363
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	130,249							130,249
	DS-STATE PRIMARY HIGHWAYS & PTO	162,182							162,182
	GFSU-GF STPBG >200 (URBAN)	1,000,000							1,000,000
	LF-LOCAL FUNDS	293,120							293,120
	SA-STP, ANY AREA	2,219,444							2,219,444
	SL-STP, AREAS <= 200K	3,818,014							3,818,014
Phase: PRELIMINARY ENGINEERING Totals		9,447,883							9,447,883
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	28,924							28,924
	DS-STATE PRIMARY HIGHWAYS & PTO	5,115							5,115
	LFP-LOCAL FUNDS FOR PARTICIPATING	13,030							13,030
	TRIP-TRANS REGIONAL INCENTIVE PROGM	13,030							13,030
Phase: RIGHT OF WAY Totals		60,099							60,099
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					2,000,000			2,000,000
	LF-LOCAL FUNDS					1,000,000			1,000,000
	SA-STP, ANY AREA	21,478							21,478
	SL-STP, AREAS <= 200K	201,942							201,942
Phase: RAILROAD & UTILITIES Totals		223,420				3,000,000			3,223,420
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K					5,625,547			5,625,547
	CM-CONGESTION MITIGATION - AQ					2,000,000			2,000,000
	DDR-DISTRICT DEDICATED REVENUE					26,260,896			26,260,896
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					984,996			984,996
	SA-STP, ANY AREA					7,325,643			7,325,643
	SL-STP, AREAS <= 200K					4,953,313			4,953,313
	SU-STP, URBAN AREAS > 200K					26,566,543			26,566,543
	TALU-TRANSPORTATION ALTS- >200K					3,023,781			3,023,781
	TRIP-TRANS REGIONAL INCENTIVE PROGM					4,138,186			4,138,186
	TRWR-2015 SB2514A-TRAN REG INCT PRG					2,308,222			2,308,222
Phase: CONSTRUCTION Totals						83,187,127			83,187,127
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ		1,394,212						1,394,212
	DS-STATE PRIMARY HIGHWAYS & PTO	16,909	395,068						411,977
	SU-STP, URBAN AREAS > 200K			460,448					460,448
Phase: ENVIRONMENTAL Totals		16,909	1,789,280	460,448					2,266,637
Item: 256334 1 Totals		9,748,311	1,789,280	460,448		86,187,127			98,185,166

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List									
04/24/2023									
Item Number: 256334 3	Project Description: SR 52/SCHRADER HWY FM EHREN CUTOFF TO W OF CR 581/BELLAMY BR	L RTP Page:ES-20							
District: 07	County: PASCO	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 3.959MI						
Extra Description:	2 TO 4 LANES WITH PROVISIONS TO EXPAND TO 6 WITH PED PATH								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS					1,000,000		1,000,000	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CM-CONGESTION MITIGATION - AQ					2,064,114		2,064,114	
	DDR-DISTRICT DEDICATED REVENUE					46,122,747		46,122,747	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					1,003,155		1,003,155	
	SL-STP, AREAS <= 200K					5,112,101		5,112,101	
	SU-STP, URBAN AREAS > 200K					15,854,747		15,854,747	
	TRIP-TRANS REGIONAL INCENTIVE PROGM					3,661,590		3,661,590	
	TRWR-2015 SB2514A-TRAN REG INCT PRG					2,375,468		2,375,468	
	Phase: CONSTRUCTION Totals					76,193,922		76,193,922	
	Item: 256334 3 Totals					77,193,922		77,193,922	
Item Number: 256334 4	Project Description: SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR	L RTP Page:ES-20							
District: 07	County: PASCO	Type of Work: RIGHT OF WAY ACQUISITION	Project Length: 9.344MI						
Extra Description:	2 TO 4 LANES - ROW ACQUISITION								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACCM-ADVANCE CONSTRUCTION (CM)	338,751						338,751	
	ACSL-ADVANCE CONSTRUCTION (SL)	3,272,198						3,272,198	
	ACSU-ADVANCE CONSTRUCTION (SU)	1,448,003						1,448,003	
	DDR-DISTRICT DEDICATED REVENUE	386,511	344,234					730,745	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	227,161						227,161	
	DS-STATE PRIMARY HIGHWAYS & PTO	92,136						92,136	
	GFSL-GF STPBG <200K	565,847						565,847	
	REPE-REPURPOSED FEDERAL EARMARKS	165,280						165,280	
	SA-STP, ANY AREA	2,739,691						2,739,691	
	SL-STP, AREAS <= 200K	4,793,953						4,793,953	
	SU-STP, URBAN AREAS > 200K	4,757,428						4,757,428	
	TRIP-TRANS REGIONAL INCENTIVE PROGM	315,079						315,079	
	TRWR-2015 SB2514A-TRAN REG INCT PRG	1,982,682						1,982,682	
	Phase: RIGHT OF WAY Totals	21,084,720	344,234					21,428,954	
	Item: 256334 4 Totals	21,084,720	344,234					21,428,954	
	Project Totals	30,833,031	2,133,514	460,448		86,187,127	77,193,922	196,808,042	

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Item Number: 256422 2		Project Description: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54		LRTP Page:ES-20													
District: 07		County: PASCO		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 6.488MI											
		Fiscal Year															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028		>2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Fund Code:		ACSU-ADVANCE CONSTRUCTION (SU)		276,220												276,220	
		DDR-DISTRICT DEDICATED REVENUE		3,245,052												3,245,052	
		DEM-ENVIRONMENTAL MITIGATION		523												523	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		352,436												352,436	
		DS-STATE PRIMARY HIGHWAYS & PTO		5,041,968												5,041,968	
		LF-LOCAL FUNDS		17,040												17,040	
		SU-STP, URBAN AREAS > 200K		2,373,780												2,373,780	
		Phase: PRELIMINARY ENGINEERING Totals		8,657,019		2,650,000										11,307,019	
RIGHT OF WAY / MANAGED BY FDOT																	
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)		47,900												47,900	
		CM-CONGESTION MITIGATION - AQ		1,263,123												1,263,123	
		DDR-DISTRICT DEDICATED REVENUE		1,821,341												1,821,341	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		419,360		210,640		400,000		400,000		200,000				1,630,000	
		DS-STATE PRIMARY HIGHWAYS & PTO		454,623												454,623	
		SA-STP, ANY AREA		105,707												105,707	
		SU-STP, URBAN AREAS > 200K		4,733,877		1,500,000		800,000		5,113,708		7,000,000				19,147,585	
		Phase: RIGHT OF WAY Totals		8,845,931		1,710,640		1,200,000		5,513,708		7,200,000				24,470,279	
ENVIRONMENTAL / MANAGED BY FDOT																	
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO		163,540												163,540	
		Item: 256422 2 Totals		17,666,490		4,360,640		1,200,000		5,513,708		7,200,000				35,940,838	
		Project Totals		17,666,490		4,360,640		1,200,000		5,513,708		7,200,000				35,940,838	
Item Number: 416564 2		Project Description: US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN		LRTP Page:ES-20													
District: 07		County: PASCO		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 1.763MI											
Extra Description:		2 TO 4 LANES															
		Fiscal Year															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028		>2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)		1,064,160												1,064,160	
		DDR-DISTRICT DEDICATED REVENUE		53,256												53,256	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		58,319												58,319	
		DS-STATE PRIMARY HIGHWAYS & PTO		360,592												360,592	
		SA-STP, ANY AREA		24,358												24,358	
		SU-STP, URBAN AREAS > 200K		2,438,959												2,438,959	
		Phase: PRELIMINARY ENGINEERING Totals		3,999,644												3,999,644	
RIGHT OF WAY / MANAGED BY FDOT																	
Fund Code:		ACSA-ADVANCE CONSTRUCTION (SA)		42,718												42,718	
		DDR-DISTRICT DEDICATED REVENUE		16,371								11,304,712				11,321,083	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		40,000								380,000				420,000	
		DS-STATE PRIMARY HIGHWAYS & PTO		1,000												1,000	
		SL-STP, AREAS <= 200K		34,899												34,899	
		SU-STP, URBAN AREAS > 200K										4,000,000				4,000,000	
		Phase: RIGHT OF WAY Totals		134,988								15,684,712				15,819,700	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO		1,478												1,478	

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ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	84,103							84,103
	Item: 416564 2 Totals	4,220,213					15,684,712		19,904,925
	Project Totals	4,220,213					15,684,712		19,904,925
Item Number: 419182 2	Project Description: SR 54(US41) AT SR54 FROM W OF WILSON RD TO E OF OSPREY LN	*SIS*	L RTP Page:ES-21						
District: 07	County: PASCO	Type of Work: INTERCHANGE (NEW)	Project Length: 3.141MI						
Extra Description:	6 TO 8 LANES - NEW INTERCHANGE								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,335,687	1,000,000						2,335,687
	DI-ST. - S/W INTER/INTRASTATE HWY		4,000,000						4,000,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,403							26,403
	DS-STATE PRIMARY HIGHWAYS & PTO	2,170,213							2,170,213
	Phase: PRELIMINARY ENGINEERING Totals	3,532,303	5,000,000						8,532,303
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		4,662,113						4,662,113
	DDR-DISTRICT DEDICATED REVENUE	160,500							160,500
	DI-ST. - S/W INTER/INTRASTATE HWY		23,953,387						23,953,387
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							20,000
	Phase: RIGHT OF WAY Totals	180,500	28,615,500						28,796,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						92,074,131		92,074,131
	DI-ST. - S/W INTER/INTRASTATE HWY						79,666,741		79,666,741
	DS-STATE PRIMARY HIGHWAYS & PTO	1,042							1,042
	STED-2012 SB1998-STRATEGIC ECON COR						32,699,845		32,699,845
	Phase: CONSTRUCTION Totals	1,042					204,440,717		204,441,759
	Item: 419182 2 Totals	3,713,845	5,000,000	28,615,500			204,440,717		241,770,062
	Project Totals	3,713,845	5,000,000	28,615,500			204,440,717		241,770,062
Item Number: 430573 2	Project Description: I75/I275 FROM COUNTY LINE ROAD TO SR 56 (PHASE II)	*SIS*	L RTP Page:ES-20						
District: 07	County: PASCO	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 2.064MI						
Extra Description:	CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	32,649							32,649
	DI-ST. - S/W INTER/INTRASTATE HWY	4,841,186							4,841,186
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,756							35,756
	DS-STATE PRIMARY HIGHWAYS & PTO	99,115							99,115
	Phase: PRELIMINARY ENGINEERING Totals	5,008,706							5,008,706
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACSL-ADVANCE CONSTRUCTION (SL)		441,093						441,093
	CM-CONGESTION MITIGATION - AQ		212,283						212,283
	DDR-DISTRICT DEDICATED REVENUE		37,939						37,939
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		40,000						40,000
	SA-STP, ANY AREA		145,300						145,300
	SL-STP, AREAS <= 200K		927,785						927,785
	Phase: RIGHT OF WAY Totals		1,804,400						1,804,400

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DI-ST. - S/W INTER/INTRASTATE HWY				30,126,666				30,126,666
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				719,720				719,720
	GMR-GROWTH MANAGEMENT FOR SIS				13,171,431				13,171,431
	Phase: CONSTRUCTION Totals				44,017,817				44,017,817
Item: 430573 2 Totals		5,008,706	1,804,400		44,017,817				50,830,923
Project Totals		5,008,706	1,804,400		44,017,817				50,830,923
Item Number: 439832 2	Project Description: SR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY	L RTP Page:5-4							
District: 07	County: PASCO	Type of Work: ROUNDABOUT	Project Length: 0.162MI						
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	22,219							22,219
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	71,629							71,629
	DS-STATE PRIMARY HIGHWAYS & PTO	24,116							24,116
	SU-STP, URBAN AREAS > 200K	534,476							534,476
Phase: PRELIMINARY ENGINEERING Totals		652,440							652,440
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		420,000						420,000
	SU-STP, URBAN AREAS > 200K		4,592,097						4,592,097
Phase: RIGHT OF WAY Totals			5,012,097						5,012,097
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS				135,030				135,030
	Item: 439832 2 Totals	652,440	5,012,097		135,030				5,799,567
Item Number: 439832 5	Project Description: SR 52/MERIDIAN AVENUE/21ST STREET/SUWANNEE WAY/ST. JOE ROAD	L RTP Page:5-4							
District: 07	County: PASCO	Type of Work: ROUNDABOUT	Project Length: 0.162MI						
Extra Description:	FY 2023 STATE MEMBER EARMARK PROJECT								
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	410							410
	GR23-GAA EARMARKS FY2023	400,000							400,000
Phase: PRELIMINARY ENGINEERING Totals		400,410							400,410
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	GR23-GAA EARMARKS FY2023	799,999							799,999
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	GR23-GAA EARMARKS FY2023	3,000,001							3,000,001
	LF-LOCAL FUNDS		462,600						462,600
Phase: CONSTRUCTION Totals		3,000,001	462,600						3,462,601
Item: 439832 5 Totals		4,200,410	462,600						4,663,010
Project Totals		4,852,850	5,474,697		135,030				10,462,577

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Item Number: 440265 1	Project Description: ORANGE BELT TRAIL - SEG 1 FROM E OF LITTLE RD TO SR 54	L RTP Page:8-24							
District: 07	County: PASCO	Type of Work: BIKE PATH/TRAIL	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK			3,877,366					3,877,366	
Item: 440265 1 Totals			3,877,366					3,877,366	
Project Totals			3,877,366					3,877,366	
Item Number: 441659 1	Project Description: US 41/SR 45 FROM N OF COUNTY LINE/WILLOW BEND PARKWAY TO BELL LAKE RD	*SIS*	L RTP Page:ES-14						
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 3.280MI						
Extra Description:	6 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,347,420							1,347,420	
DEM-ENVIRONMENTAL MITIGATION	276							276	
DIH-STATE IN-HOUSE PRODUCT SUPPORT	78,173							78,173	
DS-STATE PRIMARY HIGHWAYS & PTO	88,157							88,157	
Phase: PRELIMINARY ENGINEERING Totals	1,514,026							1,514,026	
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,062							15,062	
DS-STATE PRIMARY HIGHWAYS & PTO	46,900							46,900	
Phase: RIGHT OF WAY Totals	61,962							61,962	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	92,968							92,968	
DS-STATE PRIMARY HIGHWAYS & PTO	23,030							23,030	
Phase: RAILROAD & UTILITIES Totals	115,998							115,998	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	105,177							105,177	
DS-STATE PRIMARY HIGHWAYS & PTO	38,696							38,696	
LF-LOCAL FUNDS	12,760							12,760	
SA-STP, ANY AREA	7,681,746							7,681,746	
Phase: CONSTRUCTION Totals	7,838,379							7,838,379	
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		30,000						30,000	
DS-STATE PRIMARY HIGHWAYS & PTO	14,409							14,409	
Phase: ENVIRONMENTAL Totals	14,409	30,000						44,409	
Item: 441659 1 Totals	9,544,774	30,000						9,574,774	
Project Totals	9,544,774	30,000						9,574,774	

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Item Number: 443837 1	Project Description: US 19/SR 55 OVER PITHLACHASCOTEE RIVER BR#140005 SUBSTRUCTURE REPAIR	*SIS*	L RTP Page:ES-14 & ES-15						
District: 07	County: PASCO	Type of Work: BRIDGE-REPAIR/REHABILITATION	Project Length: 0.051MI						
Extra Description:	#140005								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB	75,000							75,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	2,000							2,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,346							1,346
	Phase: PRELIMINARY ENGINEERING Totals	78,346							78,346
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	BRRP-STATE BRIDGE REPAIR & REHAB		587,867						587,867
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		3,975						3,975
	DS-STATE PRIMARY HIGHWAYS & PTO	98							98
	Phase: CONSTRUCTION Totals	98	591,842						591,940
	Item: 443837 1 Totals	78,444	591,842						670,286
	Project Totals	78,444	591,842						670,286
Item Number: 445502 1	Project Description: BEXLEY ELEMENTARY - BALLANTRAE BLVD FROM N OF STRATON PL TO TOWER RD	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.000						
Extra Description:	CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		371,207						371,207
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER				313,267				313,267
	Item: 445502 1 Totals		371,207		313,267				684,474
	Project Totals		371,207		313,267				684,474
Item Number: 445503 1	Project Description: PASCO ELEMENTARY - FORT KING RD FROM HESTER TO N OF COLEMAN AVE	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.782MI						
Extra Description:	CONSTRUCT 6 FT SIDEWALK - SAFE ROUTES TO SCHOOL								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER		400,626						400,626
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER				591,049				591,049
	Item: 445503 1 Totals		400,626		591,049				991,675
	Project Totals		400,626		591,049				991,675

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Item Number: 445653 2	Project Description: OLD PASCO RD FROM CR 54/WESLEY CHAPEL BLVD TO SR 52	L RTP Page:ES-21							
District: 07	County: PASCO	Type of Work: ADD LANES & REHABILITATE PVMNT	Project Length: 6.863MI						
Extra Description:	WIDEN 2 TO 4 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	600,000							600,000
	LFP-LOCAL FUNDS FOR PARTICIPATING	600,000							600,000
	Phase: PRELIMINARY ENGINEERING Totals	1,200,000							1,200,000
RIGHT OF WAY / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	4,079,758	1,720,242						5,800,000
	LFP-LOCAL FUNDS FOR PARTICIPATING	4,079,758	2,200,000						6,279,758
	Phase: RIGHT OF WAY Totals	8,159,516	3,920,242						12,079,758
	Item: 445653 2 Totals	1,200,000	8,159,516	3,920,242					13,279,758
	Project Totals	1,200,000	8,159,516	3,920,242					13,279,758
Item Number: 445664 2	Project Description: MITCHELL BLVD FROM CHURCHILL PKWY TO TRINITY OAKS BLVD.	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: BIKE PATH/TRAIL	Project Length: 1.383MI						
Extra Description:	CONSTRUCT 8"CONCRETE SHARED USE PATH ON SOUTH SIDE								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TALU-TRANSPORTATION ALTS- >200K		2,748,971						2,748,971
	Item: 445664 2 Totals		2,748,971						2,748,971
	Project Totals		2,748,971						2,748,971
Item Number: 447372 1	Project Description: JASMINE BLVD FROM US 19/SR 55 TO CR 1/LITTLE RD	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: BIKE PATH/TRAIL	Project Length: 2.217MI						
Extra Description:	8-10' ASPHALT MULTI-USE PATH ALONG S SIDE OF JASMINE BLVD								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		61,000						61,000
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K			336,217					336,217
	TALT-TRANSPORTATION ALTS- ANY AREA			945,378					945,378
	Phase: CONSTRUCTION Totals			1,281,595					1,281,595
	Item: 447372 1 Totals		61,000	1,281,595					1,342,595
	Project Totals		61,000	1,281,595					1,342,595

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Item Number: 447373 1	Project Description: SCHOOL ROAD FROM COMMUNITY CENTER RD TO US 41/LAND O LAKES BLVD	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: BIKE PATH/TRAIL	Project Length: 0.190MI						
Extra Description:	8'MULTIUSE PATH/W SIDE SCHOOL RD/ADA RAMPS/PAV MKGS/SIGNAGE								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	100,001						100,001	
CONSTRUCTION / MANAGED BY PASCO COUNTY BOARD OF COUNTY CO									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			208,409				208,409	
Item: 447373 1 Totals		100,001		208,409				308,410	
Project Totals		100,001		208,409				308,410	
Item Number: 447522 1	Project Description: US 19/SR 55 FROM JASMINE BLVD TO PALATINE DR	*SIS*	L RTP Page:ES-20						
District: 07	County: PASCO	Type of Work: TRAFFIC SIGNALS	Project Length: 5.028MI						
Extra Description:	PED SIGNALS, MID-BLCK CROSSINGS, CROSSWALKS, SAFETY ENHANCE								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,594,784						1,594,784	
Item: 447522 1 Totals		1,594,784						1,594,784	
Project Totals		1,594,784						1,594,784	
Item Number: 447530 1	Project Description: GULF HIGHLANDS ELEMENTARY - ZIMMERMAN RD FROM RANCH RD TO SR 52	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.976MI						
Extra Description:	SRTS- CONSTRUCT 6 FT SIDEWALK								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SR2T-SAFE ROUTES - TRANSFER					926,284		926,284	
Item: 447530 1 Totals						926,284		926,284	
Project Totals						926,284		926,284	
Item Number: 447536 2	Project Description: US 301 FROM S OF US 98 TO HERNANDO COUNTY LINE	L RTP Page:ES-20 in New Amendment Table							
District: 07	County: PASCO	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 2.229MI						
Extra Description:	2 TO 4 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	1,200,000						1,200,000	
	ARTW-ARTERIAL WIDENING PROGRAM		498,750					498,750	
	DDR-DISTRICT DEDICATED REVENUE	906,670						906,670	
	DEM-ENVIRONMENTAL MITIGATION	96						96	
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	117,462						117,462	
	DS-STATE PRIMARY HIGHWAYS & PTO	117,625						117,625	
	GFSA-GF STPBG ANY AREA	447,208						447,208	
Phase: PRELIMINARY ENGINEERING Totals		2,789,061	498,750					3,287,811	

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RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT	7,759,223							7,759,223
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	180,778							180,778
	DS-STATE PRIMARY HIGHWAYS & PTO	10,770							10,770
	Phase: RIGHT OF WAY Totals	7,950,771							7,950,771
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		1,000,000						1,000,000
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ARTW-ARTERIAL WIDENING PROGRAM		1,000,000						1,000,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS		48,051,390						48,051,390
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		297,092						297,092
	DS-STATE PRIMARY HIGHWAYS & PTO	129,277							129,277
	Phase: DESIGN BUILD Totals	129,277	48,348,482						48,477,759
Item: 447536 2 Totals		10,869,109	50,847,232						61,716,341
Project Totals		10,869,109	50,847,232						61,716,341
Item Number: 447936 1	Project Description: US 41/SR 45 FROM WASHINGTON LANE TO COUNTY LINE ROAD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 8.072MI						
Extra Description:	2 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
	SA-STP, ANY AREA		942,306						942,306
	Phase: PRELIMINARY ENGINEERING Totals		1,042,306						1,042,306
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			10,350,834					10,350,834
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			65,400					65,400
	SA-STP, ANY AREA			1,505,663					1,505,663
	SL-STP, AREAS <= 200K			2,196,357					2,196,357
	Phase: CONSTRUCTION Totals			14,118,254					14,118,254
Item: 447936 1 Totals			1,042,306	14,118,254					15,160,560
Project Totals			1,042,306	14,118,254					15,160,560
Item Number: 447950 1	Project Description: SR 54 FROM W OF FLINT DR TO US 301/GALL BLVD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 1.278MI						
Extra Description:	2 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	673,236							673,236
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	9,000							9,000
	DS-STATE PRIMARY HIGHWAYS & PTO	22,959							22,959
Phase: PRELIMINARY ENGINEERING Totals		705,195							705,195

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				60,688				60,688
	DS-STATE PRIMARY HIGHWAYS & PTO				480,450				480,450
	SA-STP, ANY AREA				2,753,601				2,753,601
	SL-STP, AREAS <= 200K				1,090,000				1,090,000
	Phase: CONSTRUCTION Totals				4,384,739				4,384,739
	Item: 447950 1 Totals	705,195			4,384,739				5,089,934
	Project Totals	705,195			4,384,739				5,089,934
Item Number: 447951 1	Project Description: SR 39 FROM N OF CENTRAL AVE TO US 301/GALL BLVD		L RTP Page:ES-14						
District: 07	County: PASCO		Type of Work: RESURFACING	Project Length: 2.769MI					
Extra Description:	2 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25							25
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	913,023							913,023
	Phase: PRELIMINARY ENGINEERING Totals	923,048							923,048
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		2,323,921						2,323,921
	DDR-DISTRICT DEDICATED REVENUE		3,482,245						3,482,245
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		109,981						109,981
	SL-STP, AREAS <= 200K		2,000,000						2,000,000
	Phase: CONSTRUCTION Totals		7,916,147						7,916,147
	Item: 447951 1 Totals	923,048	7,916,147						8,839,195
	Project Totals	923,048	7,916,147						8,839,195
Item Number: 447952 1	Project Description: SR 54 FROM W OF VIRGINIA CITY DR TO OLD MILL POND DR		L RTP Page:ES-14						
District: 07	County: PASCO		Type of Work: RESURFACING	Project Length: 1.475MI					
Extra Description:	6 LANES								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	158,004							158,004
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	200,000							200,000
	DS-STATE PRIMARY HIGHWAYS & PTO	10,412							10,412
	Phase: PRELIMINARY ENGINEERING Totals	368,416							368,416
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,886,644						1,886,644
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		62,542						62,542
	DS-STATE PRIMARY HIGHWAYS & PTO	18,174	791,081						809,255
	SL-STP, AREAS <= 200K		2,000,000						2,000,000
	Phase: CONSTRUCTION Totals	18,174	4,740,267						4,758,441
	Item: 447952 1 Totals	386,590	4,740,267						5,126,857
	Project Totals	386,590	4,740,267						5,126,857

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Item Number: 447953 1	Project Description: SR 54 FROM E OF GUNN HWY TO E OF CROSSING BLVD; SR 54A BLACK LAKE RD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 3.870MI						
Extra Description:	6 LANES								
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,436,341							1,436,341
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,346							10,346
	DS-STATE PRIMARY HIGHWAYS & PTO	21,984							21,984
	Phase: PRELIMINARY ENGINEERING Totals	1,468,671							1,468,671
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K		2,116,000						2,116,000
	DDR-DISTRICT DEDICATED REVENUE		10,681,822						10,681,822
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		211,600						211,600
	DS-STATE PRIMARY HIGHWAYS & PTO	20,465							20,465
	SA-STP, ANY AREA		2,480,796						2,480,796
	Phase: CONSTRUCTION Totals	20,465	15,490,218						15,510,683
	Item: 447953 1 Totals	1,489,136	15,490,218						16,979,354
	Project Totals	1,489,136	15,490,218						16,979,354
Item Number: 447954 1	Project Description: SR 54 FROM MARATHON RD TO E OF GUNN HWY	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 1.951MI						
Extra Description:	6 LANES								
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,162,473							1,162,473
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,412							10,412
	DS-STATE PRIMARY HIGHWAYS & PTO	19,053							19,053
	Phase: PRELIMINARY ENGINEERING Totals	1,191,938							1,191,938
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,559,534						1,559,534
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		74,316						74,316
	SA-STP, ANY AREA		5,977,409						5,977,409
	Phase: CONSTRUCTION Totals		7,611,259						7,611,259
	Item: 447954 1 Totals	1,191,938	7,611,259						8,803,197
	Project Totals	1,191,938	7,611,259						8,803,197
Item Number: 449032 1	Project Description: LEONARD RD FROM US 41/SR 45/LAND O LAKES BLVD TO HENLEY RD	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 1.264MI						
Extra Description:	NEW SIDEWALK								
		Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		111,000						111,000

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CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS					3,097			3,097
	TALL-TRANSPORTATION ALTS- <200K					575,236			575,236
	TALT-TRANSPORTATION ALTS- ANY AREA					1,022,570			1,022,570
	Phase: CONSTRUCTION Totals					1,600,903			1,600,903
	Item: 449032 1 Totals				111,000	1,600,903			1,711,903
	Project Totals				111,000	1,600,903			1,711,903
Item Number: 449033 1	Project Description: RANCH RD FROM W OF MARTHA AVE TO HANKS LN	L RTP Page:8-22							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.645MI						
Extra Description:	NEW SIDEWALK								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	LF-LOCAL FUNDS		49,107						49,107
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA			717,609					717,609
	Item: 449033 1 Totals		49,107	717,609					766,716
	Project Totals		49,107	717,609					766,716
Item Number: 449169 1	Project Description: SR 56 FROM BRUCE B DOWNS BLVD TO MEADOW POINT BLVD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 3.795MI						
Extra Description:	MILLING AND RESURFACING								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,506,285						1,506,285
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	Phase: PRELIMINARY ENGINEERING Totals		1,507,285						1,507,285
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			475,981					475,981
	DDR-DISTRICT DEDICATED REVENUE			16,407,814					16,407,814
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			242,351					242,351
	Phase: CONSTRUCTION Totals			17,126,146					17,126,146
	Item: 449169 1 Totals		1,507,285	17,126,146					18,633,431
Item Number: 449170 1	Project Description: SR 581/BRUCE B DOWNS BLVD FROM SR 56 TO SR 54	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 3.505MI						
Extra Description:	MILLING AND RESURFACING								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO	3,620							3,620
	SA-STP, ANY AREA		346,639						346,639
	SL-STP, AREAS <= 200K		1,136,819						1,136,819
	Phase: PRELIMINARY ENGINEERING Totals	3,620	1,484,458						1,488,078

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CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,621,939				5,621,939
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				125,851				125,851
	SA-STP, ANY AREA				3,344,974				3,344,974
Phase: CONSTRUCTION Totals					9,092,764				9,092,764
Item: 449170 1 Totals		3,620	1,484,458		9,092,764				10,580,842
Item Number: 449400 1	Project Description: SR 54 FROM SR 581/BRUCE B DOWNS BLVD TO E OF CURLEY ROAD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING		Project Length: 2.323MI					
Extra Description:	MILLING AND RESURFACING								
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO	2,842							2,842
	SA-STP, ANY AREA		1,186,305						1,186,305
Phase: PRELIMINARY ENGINEERING Totals		2,842	1,187,305						1,190,147
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				101,610				101,610
	SA-STP, ANY AREA				7,239,719				7,239,719
Phase: CONSTRUCTION Totals					7,341,329				7,341,329
Item: 449400 1 Totals		2,842	1,187,305		7,341,329				8,531,476
Project Totals		6,462	4,179,048		33,560,239				37,745,749
Item Number: 449173 1	Project Description: SR 52 FROM E OF HICKS RD TO MOON LAKE RD	L RTP Page:ES-14							
District: 07	County: PASCO	Type of Work: RESURFACING		Project Length: 2.927MI					
Extra Description:	6 LANES - MILLING AND RESURFACING								
Phase / Responsible Agency		Fiscal Year							
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000						1,000
	DS-STATE PRIMARY HIGHWAYS & PTO		1,471,134						1,471,134
Phase: PRELIMINARY ENGINEERING Totals			1,472,134						1,472,134
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				8,524,606				8,524,606
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				159,644				159,644
	DS-STATE PRIMARY HIGHWAYS & PTO				2,850,001				2,850,001
Phase: CONSTRUCTION Totals					11,534,251				11,534,251
Item: 449173 1 Totals			1,472,134		11,534,251				13,006,385
Project Totals			1,472,134		11,534,251				13,006,385

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Item Number: 449315 1	Project Description: SR 54 AT SR 589 (SUNCOAST TRAIL)	*SIS*	L RTP Page:8-24						
District: 07	County: PASCO	Type of Work: PEDESTRIAN/WILDLIFE OVERPASS	Project Length: 0.531MI						
Extra Description:	PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 54								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	18,477							18,477
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	9,000							9,000
	DS-STATE PRIMARY HIGHWAYS & PTO	29,026							29,026
	LF-LOCAL FUNDS	663,027							663,027
	LFU-LOCAL FUNDS_FOR UNFORSEEN WORK	190,007							190,007
	Phase: PRELIMINARY ENGINEERING Totals	909,537							909,537
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		147,385						147,385
	DS-STATE PRIMARY HIGHWAYS & PTO	5,630							5,630
	LF-LOCAL FUNDS		11,311,414						11,311,414
	Phase: CONSTRUCTION Totals	5,630	11,458,799						11,464,429
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	103,510							103,510
	Item: 449315 1 Totals	1,018,677	11,458,799						12,477,476
	Project Totals	1,018,677	11,458,799						12,477,476
Item Number: 449316 1	Project Description: SR 52 AT SR 589 (SUNCOAST TRAIL)		L RTP Page:8-24						
District: 07	County: PASCO	Type of Work: PEDESTRIAN/WILDLIFE OVERPASS	Project Length: 0.014MI						
Extra Description:	PEDESTRIAN OVERPASS FOR THE SUNCOAST TRAIL OVER SR 52								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	11,487							11,487
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	6,000							6,000
	DS-STATE PRIMARY HIGHWAYS & PTO	22,912							22,912
	LF-LOCAL FUNDS	994,825							994,825
	Phase: PRELIMINARY ENGINEERING Totals	1,035,224							1,035,224
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		123,200						123,200
	DS-STATE PRIMARY HIGHWAYS & PTO	89,151							89,151
	LF-LOCAL FUNDS		9,425,452						9,425,452
	Phase: CONSTRUCTION Totals	89,151	9,548,652						9,637,803
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS	100,000							100,000
	Item: 449316 1 Totals	1,224,375	9,548,652						10,773,027
	Project Totals	1,224,375	9,548,652						10,773,027

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Item Number: 450970 1	Project Description: PASCO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS	L RTP Page:ES-16							
District: 07	County: PASCO	Type of Work: SIDEWALK	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	CARL-CARB FOR URB. LESS THAN 200K					153,459	153,459		306,918
	CARU-CARB FOR URB. AREA > THAN 200K						1,500,000		1,500,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						170,250		170,250
	Phase: CONSTRUCTION Totals					153,459	1,823,709		1,977,168
	Item: 450970 1 Totals					153,459	1,823,709		1,977,168
	Project Totals					153,459	1,823,709		1,977,168
Item Number: 452487 1	Project Description: RUMBLE STRIP INITIATIVE PASCO COUNTY	*SIS*	L RTP Page:9-9						
District: 07	County: PASCO	Type of Work: SIGNING/PAVEMENT MARKINGS	Project Length: 27.314MI						
Extra Description:	RUMBLE STRIP PROJECT								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		412,652						412,652
	Item: 452487 1 Totals	1,000	412,652						413,652
	Project Totals	1,000	412,652						413,652
TURNPIKE PROJECTS									
Item Number: 447702 1	Project Description: RESURFACE SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5-28.5	*SIS*	L RTP Page:ES-14 & ES-15						
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 11.066MI						
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	6,239							6,239
	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,500	2,064,470						2,065,970
	Phase: PRELIMINARY ENGINEERING Totals	7,739	2,064,470						2,072,209
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	25,662							25,662
	PKYR-TURNPIKE RENEWAL & REPLACEMENT		20,602,141						20,602,141
	Phase: CONSTRUCTION Totals	25,662	20,602,141						20,627,803
	Item: 447702 1 Totals	33,401	2,064,470	20,602,141					22,700,012
Item Number: 447702 2	Project Description: SAFETY IMPROVEMENTS TO SUNCOAST (SR 589) IN PASCO COUNTY, MP 17.5- 28.5	*SIS*	L RTP Page:5-4						
District: 07	County: PASCO	Type of Work: GUARDRAIL	Project Length: 11.066MI						
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	259,783							259,783

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List									
									04/24/2023
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	60,637							60,637
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	1,770							1,770
	PKYR-TURNPIKE RENEWAL & REPLACEMENT			2,477,724					2,477,724
	Phase: CONSTRUCTION Totals	1,770		2,477,724					2,479,494
	Item: 447702 2 Totals	322,190		2,477,724					2,799,914
	Project Totals	355,591	2,064,470	23,079,865					25,499,926
Item Number: 451365 1	Project Description: RESURFACE SUNCOAST PKWY (SR 589) IN PASCO COUNTY (MP 28.5 TO MP 37.3)	*SIS*	L RTP Page:ES-14 & ES-15						
District: 07	County: PASCO	Type of Work: RESURFACING	Project Length: 8.799MI						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,500		1,420,000					1,421,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT			12,317,376					12,317,376
	Item: 451365 1 Totals	1,500		1,420,000	12,317,376				13,738,876
Item Number: 451365 2	Project Description: SAFETY IMPROVEMENTS SUNCOAST (SR 589) IN PASCO CNTY (MP 28.5 TO 37.3)	*SIS*	L RTP Page:5-4						
District: 07	County: PASCO	Type of Work: GUARDRAIL	Project Length: 8.799MI						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		350,000						350,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT	1,500							1,500
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	PKYR-TURNPIKE RENEWAL & REPLACEMENT			2,916,357					2,916,357
	Item: 451365 2 Totals	1,500	350,000	2,916,357					3,267,857
	Project Totals	3,000	350,000	1,420,000	15,233,733				17,006,733
TRANSPORTATION PLANNING									
Item Number: 438747 3	Project Description: PASCO PLANNING MODEL STUDIES	L RTP Page:4-2							
District: 07	County: PASCO	Type of Work: PLANNING MODELS/DATA UPDATE	Project Length: 0.000						
Extra Description:	CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	336,000	56,000	56,000	56,000	56,000			616,000
	DU-STATE PRIMARY/FEDERAL REIMB	61,417							61,417
	SU-STP, URBAN AREAS > 200K	336,000							336,000
	Phase: PLANNING Totals	733,417	56,000	56,000	56,000	56,000			1,013,417
	Item: 438747 3 Totals	733,417	56,000	56,000	56,000	56,000			1,013,417
	Project Totals	733,417	56,000	56,000	56,000	56,000			1,013,417

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Item Number: 439337 4	Project Description: PASCO COUNTY FY 2022/2023-2023/2024 UPWP	L RTP Page:ES-29							
District: 07	County: PASCO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		1,739,338	1,435,045						3,174,383
Item: 439337 4 Totals		1,739,338	1,435,045						3,174,383
Item Number: 439337 5	Project Description: PASCO COUNTY FY 2024/2025-2025/2026 UPWP	L RTP Page:ES-29							
District: 07	County: PASCO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)			1,035,713	1,050,747					2,086,460
Item: 439337 5 Totals			1,035,713	1,050,747					2,086,460
Item Number: 439337 6	Project Description: PASCO COUNTY FY 2026/2027-2027/2028 UPWP	L RTP Page:ES-29							
District: 07	County: PASCO	Type of Work: TRANSPORTATION PLANNING	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)					1,050,747	1,050,747			2,101,494
Item: 439337 6 Totals					1,050,747	1,050,747			2,101,494
Project Totals		1,739,338	1,024,470	1,035,713	1,050,747	1,050,747			6,951,762
MAINTENANCE PROJECTS									
Item Number: 400657 1	Project Description: PASCO CO (14)	L RTP Page:10-12 & 10-13							
District: 07	County: PASCO	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		32,426,202	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		38,426,202
Item: 400657 1 Totals		32,426,202	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		38,426,202
Project Totals		32,426,202	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000		38,426,202
Item Number: 401692 1	Project Description: PASCO CO (14)	*SIS* L RTP Page:10-12 & 10-13							
District: 07	County: PASCO	Type of Work: ROUTINE MAINTENANCE	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		1,030,992	15,000	15,000	15,000	15,000	15,000		1,105,992
Item: 401692 1 Totals		1,030,992	15,000	15,000	15,000	15,000	15,000		1,105,992
Project Totals		1,030,992	15,000	15,000	15,000	15,000	15,000		1,105,992

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List

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FLP: AVIATION PROJECTS									
Item Number: 440574 1	Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DPTO-STATE - PTO		579,200						579,200	
LF-LOCAL FUNDS		144,800						144,800	
Phase: CAPITAL Totals		724,000						724,000	
Item: 440574 1 Totals		724,000						724,000	
Project Totals		724,000						724,000	
Item Number: 441915 1	Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO TERMINAL,INCLUDING PARKING LOT	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DPTO-STATE - PTO				672,250				672,250	
FAA-FEDERAL AVIATION ADMIN				1,344,500				1,344,500	
LF-LOCAL FUNDS				672,250				672,250	
Phase: CAPITAL Totals				2,689,000				2,689,000	
Item: 441915 1 Totals				2,689,000				2,689,000	
Project Totals				2,689,000				2,689,000	
Item Number: 448726 1	Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT TAXIWAY B EXTENSION	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,200,000						1,200,000	
LF-LOCAL FUNDS		300,000						300,000	
Phase: CAPITAL Totals		1,500,000						1,500,000	
Item: 448726 1 Totals		1,500,000						1,500,000	
Project Totals		1,500,000						1,500,000	
Item Number: 449731 1	Project Description: ZEPHYRHILLS AIRPORT - MASTER PLAN UPDATE	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DPTO-STATE - PTO		28,000						28,000	
FAA-FEDERAL AVIATION ADMIN		315,000						315,000	
LF-LOCAL FUNDS		7,000						7,000	
Phase: CAPITAL Totals		350,000						350,000	
Item: 449731 1 Totals		350,000						350,000	
Project Totals		350,000						350,000	

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List									
04/24/2023									
Item Number: 449734 1	Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - 6TH AVENUE REALIGNMENT	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DPTO-STATE - PTO				1,634,000					1,634,000
LF-LOCAL FUNDS				408,600					408,600
Phase: CAPITAL Totals				2,042,600					2,042,600
Item: 449734 1 Totals				2,042,600					2,042,600
Project Totals				2,042,600					2,042,600
Item Number: 449735 1	Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - RUNWAY 1/19 REHAB CONSTRUCT	L RTP Page:ES-30							
District: 07	County: PASCO	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000						
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			2,400,000						2,400,000
LF-LOCAL FUNDS			600,000						600,000
Phase: CAPITAL Totals			3,000,000						3,000,000
Item: 449735 1 Totals			3,000,000						3,000,000
Project Totals			3,000,000						3,000,000
FLP: TRANSIT PROJECTS									
Item Number: 402397 1	Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5307	L RTP Page:9-15							
District: 07	County: PASCO	Type of Work: CAPITAL FOR FIXED ROUTE	Project Length: 0.000						
Extra Description:	CAPITAL ASSISTANCE - GOV. APPORT.								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY PASCO									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		900,000	900,000	900,000					2,700,000
CAPITAL / MANAGED BY PASCO									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	39,549,764								39,549,764
Item: 402397 1 Totals	39,549,764	900,000	900,000	900,000					42,249,764
Project Totals	39,549,764	900,000	900,000	900,000					42,249,764

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Item Number: 402413 1	Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING	L RTP Page:9-15							
District: 07	County: PASCO	Type of Work: OPERATING/ADMIN. ASSISTANCE	Project Length: 0.000						
Extra Description:	STATE TRANSIT BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	6,649,284			1,480,763				8,130,047	
DPTO-STATE - PTO	9,299,688	1,399,961	1,410,461		1,520,000	1,611,542		15,241,652	
DS-STATE PRIMARY HIGHWAYS & PTO	4,268,943							4,268,943	
LF-LOCAL FUNDS	18,697,294	1,399,961	1,410,461	1,480,763	1,520,000	1,611,542		26,120,021	
Phase: OPERATIONS Totals	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084		53,760,663	
Item: 402413 1 Totals	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084		53,760,663	
Project Totals	38,915,209	2,799,922	2,820,922	2,961,526	3,040,000	3,223,084		53,760,663	
Item Number: 408319 1	Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING	L RTP Page:ES-15							
District: 07	County: PASCO	Type of Work: TRANSIT IMPROVEMENT	Project Length: 0.000						
Extra Description:	INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY PASCO									
Fund Code: DDR-DISTRICT DEDICATED REVENUE	3,505,171			220,748				3,725,919	
DPTO-STATE - PTO	2,225,456	258,742	266,504					2,750,702	
DS-STATE PRIMARY HIGHWAYS & PTO	555,430							555,430	
Phase: OPERATIONS Totals	6,286,057	258,742	266,504	220,748				7,032,051	
Item: 408319 1 Totals	6,286,057	258,742	266,504	220,748				7,032,051	
Project Totals	6,286,057	258,742	266,504	220,748				7,032,051	
Item Number: 422314 1	Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311	L RTP Page:9-15							
District: 07	County: PASCO	Type of Work: CAPITAL FOR FIXED ROUTE	Project Length: 0.000						
Extra Description:	5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY PASCO									
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	2,582,195	661,817	628,628	628,628	628,628	628,628		5,758,524	
LF-LOCAL FUNDS	2,385,827	661,817	628,628	628,628	628,628	628,628		5,562,156	
Phase: OPERATIONS Totals	4,968,022	1,323,634	1,257,256	1,257,256	1,257,256	1,257,256		11,320,680	
CAPITAL / MANAGED BY PASCO									
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	2,070,861		114,633	120,000	120,000	120,000		2,545,494	
LF-LOCAL FUNDS	1,181,964		25,000	30,000	30,000	30,000		1,296,964	
Phase: CAPITAL Totals	3,252,825		139,633	150,000	150,000	150,000		3,842,458	
Item: 422314 1 Totals	8,220,847	1,323,634	1,396,889	1,407,256	1,407,256	1,407,256		15,163,138	
Project Totals	8,220,847	1,323,634	1,396,889	1,407,256	1,407,256	1,407,256		15,163,138	

Pasco MPO FY 2024 - 2028 Transportation Improvement Program Project List									
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Item Number: 429940 1	Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.	L RTP Page:ES-15							
District: 07	County: PASCO	Type of Work: URBAN CORRIDOR IMPROVEMENTS	Project Length: 0.000						
Extra Description:	PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY PASCO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	606,894			318,858				925,752
	DPTO-STATE - PTO	2,567,509	294,324	303,154					3,164,987
	Phase: OPERATIONS Totals	3,174,403	294,324	303,154	318,858				4,090,739
CAPITAL / MANAGED BY PASCO									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	980,070							980,070
	Item: 429940 1 Totals	4,154,473	294,324	303,154	318,858				5,070,809
	Project Totals	4,154,473	294,324	303,154	318,858				5,070,809
MISCELLANEOUS									
Item Number: 451498 1	Project Description: 7TH STREET FROM FLORIDA AVENUE TO POND AVENUE	L RTP Page:5-7							
District: 07	County: PASCO	Type of Work: LANDSCAPING	Project Length: 0.000						
Extra Description:	LANDSCAPING								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY CITY OF DADE CITY									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		400,000						400,000
	Item: 451498 1 Totals		400,000						400,000
	Project Totals		400,000						400,000
Item Number: 452914 1	Project Description: MOON LAKE ADA ACCESSIBILITY BUS STOPS	L RTP Page:ES-16							
District: 07	County: PASCO	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT	Project Length: 0.000						
Extra Description:	CONSOLIDATED APPROPRIATIONS ACT 2023								
Fiscal Year									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	CD23-CONGRESS GF EARMARKS HIP 2023		2,400,000						2,400,000
	Item: 452914 1 Totals		2,400,000						2,400,000
	Project Totals		2,400,000						2,400,000
All Projects Grand Total		\$228,348,773	\$104,106,736	\$133,242,023	\$144,471,435	\$101,910,492	\$102,580,714	\$204,440,717	\$1,019,100,890

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Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	\$338,751							\$338,751
ACNP	ADVANCE CONSTRUCTION NHPP			\$4,662,113				\$92,074,131	\$96,736,244
ACNR	AC NAT HWY PERFORM RESURFACING			\$2,323,921	\$10,826,815				\$13,150,736
ACSA	ADVANCE CONSTRUCTION (SA)	\$1,615,210							\$1,615,210
ACSL	ADVANCE CONSTRUCTION (SL)	\$3,272,198	\$441,093						\$3,713,291
ACSS	ADVANCE CONSTRUCTION (SS,HSP)		\$2,007,436						\$2,007,436
ACSU	ADVANCE CONSTRUCTION (SU)	\$2,179,103	\$276,220						\$2,455,323
ARPA	AMERICAN RESCUE PLAN ACT	\$8,959,223							\$8,959,223
ART	ARTERIAL HIGHWAYS PROGRAMS		\$48,051,390						\$48,051,390
ARTW	ARTERIAL WIDENING PROGRAM		\$1,498,750						\$1,498,750
BRRP	STATE BRIDGE REPAIR & REHAB	\$75,000	\$587,867						\$662,867
CARL	CARB FOR URB. LESS THAN 200K					\$153,459	\$153,459		\$306,918
CARU	CARB FOR URB. AREA > THAN 200K			\$2,116,000		\$5,625,547	\$1,500,000		\$9,241,547
CD23	CONGRESS GF EARMARKS HIP 2023		\$2,400,000						\$2,400,000
CIGP	COUNTY INCENTIVE GRANT PROGRAM	\$600,000	\$4,079,758	\$1,720,242					\$6,400,000
CM	CONGESTION MITIGATION - AQ	\$1,263,123	\$1,606,495			\$2,000,000	\$2,064,114		\$6,933,732
D	UNRESTRICTED STATE PRIMARY	\$33,793,194	\$1,271,000	\$1,271,000	\$1,271,000	\$1,271,000	\$1,271,000		\$40,148,194
DDR	DISTRICT DEDICATED REVENUE	\$25,360,258	\$4,118,458	\$20,010,245	\$32,574,728	\$28,260,896	\$57,427,459		\$167,752,044
DEM DEMI W	ENVIRONMENTAL MITIGATION	\$899							\$899
	ENVIRONMEN MITIGATION-WETLANDS	\$363							\$363
DI	ST. - S/W INTER/INTRASTATE HWY	\$4,841,186	\$4,000,000	\$23,953,387	\$30,126,666			\$79,666,741	\$142,587,980
DIH	STATE IN-HOUSE PRODUCT SUPPORT	\$2,059,470	\$1,075,707	\$1,129,024	\$1,875,264	\$1,184,996	\$1,553,405		\$8,877,866
DPTO	STATE - PTO	\$14,092,653	\$2,560,227	\$1,980,119	\$2,306,250	\$1,520,000	\$1,611,542		\$24,070,791
DS	STATE PRIMARY HIGHWAYS & PTO	\$15,152,474	\$2,266,202	\$791,081	\$3,330,451				\$21,540,208
DU	STATE PRIMARY/FEDERAL REIMB	\$4,714,473	\$661,817	\$743,261	\$748,628	\$748,628	\$748,628		\$8,365,435
FAA	FEDERAL AVIATION ADMIN		\$315,000		\$1,344,500				\$1,659,500
FTA	FEDERAL TRANSIT ADMINISTRATION	\$39,549,764	\$900,000	\$900,000	\$900,000				\$42,249,764
GFSA	GF STPBG ANY AREA	\$447,208							\$447,208
GFSL	GF STPBG <200K	\$565,847							\$565,847
GFSS	GF STPBG >200 (URBAN)	\$1,000,000							\$1,000,000
GMR	GROWTH MANAGEMENT FOR SIS				\$13,171,431				\$13,171,431
GR23	GAA EARMARKS FY2023	\$4,200,000							\$4,200,000
LF	LOCAL FUNDS	\$24,449,367	\$3,976,178	\$23,450,062	\$3,355,271	\$3,181,725	\$3,270,170		\$61,682,773
LFP	LOCAL FUNDS FOR PARTICIPATING	\$613,030	\$4,079,758	\$2,200,000					\$6,892,788
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	\$190,007							\$190,007
PKYI	TURNPIKE IMPROVEMENT	\$354,091	\$350,000						\$704,091

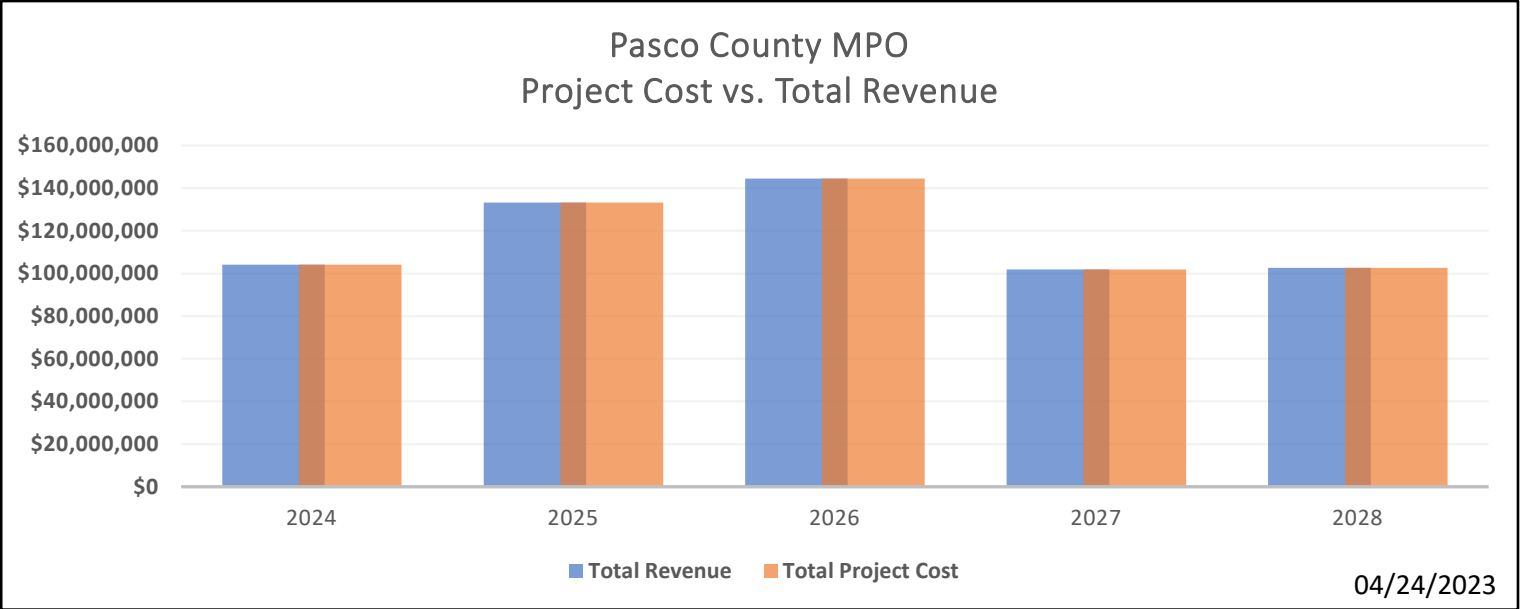
Pasco MPO Draft FY 2024 - 2028 Transportation Improvement Program Project Funding Summary

04/24/2023

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
PKYR	TURNPIKE RENEWAL & REPLACEMENT	\$4,500	\$2,064,470	\$24,499,865	\$15,233,733				\$41,802,568
PL	METRO PLAN (85% FA; 15% OTHER)	\$1,739,338	\$1,435,045	\$1,035,713	\$1,050,747	\$1,050,747	\$1,050,747		\$7,362,337
REPE	REPURPOSED FEDERAL EARMARKS	\$165,280							\$165,280
SA	STP, ANY AREA	\$12,792,424	\$2,620,550	\$8,458,205	\$14,843,957	\$7,325,643			\$46,040,779
SL	STP, AREAS <= 200K	\$8,848,808	\$2,064,604	\$4,000,000	\$3,286,357	\$4,953,313	\$5,112,101		\$28,265,183
SR2T	SAFE ROUTES - TRANSFER		\$771,833		\$904,316		\$926,284		\$2,602,433
STED	2012 SB1998-STRATEGIC ECON COR							\$32,699,845	\$32,699,845
SU	STP, URBAN AREAS > 200K	\$12,800,740	\$8,465,877	\$1,260,448	\$5,113,708	\$33,566,543	\$19,854,747		\$81,062,063
TALL	TRANSPORTATION ALTS- <200K			\$111,000	\$336,217	\$575,236			\$1,022,453
TALT	TRANSPORTATION ALTS- ANY AREA		\$161,001		\$1,871,396	\$1,022,570			\$3,054,967
TALU	TRANSPORTATION ALTS- >200K			\$2,748,971		\$3,023,781			\$5,772,752
TLWR	2015 SB2514A-TRAIL NETWORK			\$3,877,366					\$3,877,366
TRIP	TRANS REGIONAL INCENTIVE PROGM	\$328,109				\$4,138,186	\$3,661,590		\$8,127,885
TRWR	2015 SB2514A-TRAN REG INCT PRG	\$1,982,682				\$2,308,222	\$2,375,468		\$6,666,372
Grand Total:		\$228,348,773	\$104,106,736	\$133,242,023	\$144,471,435	\$101,910,492	\$102,580,714	\$204,440,717	\$1,019,100,890

Fund Type	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	\$100,086,210	\$21,726,971	\$28,359,632	\$41,226,641	\$60,045,467	\$31,410,080	\$92,074,131	\$374,929,132
Federal Earmark	\$165,280	\$2,400,000						\$2,565,280
Local	\$25,062,397	\$8,055,936	\$25,650,062	\$3,355,271	\$3,181,725	\$3,270,170		\$68,575,561
State 100%	\$102,676,295	\$69,509,359	\$54,732,464	\$84,655,790	\$38,683,300	\$67,900,464	\$112,366,586	\$530,524,258
Toll/Turnpike	\$358,591	\$2,414,470	\$24,499,865	\$15,233,733				\$42,506,659
Grand Total:	\$228,348,773	\$104,106,736	\$133,242,023	\$144,471,435	\$101,910,492	\$102,580,714	\$204,440,717	\$1,019,100,890

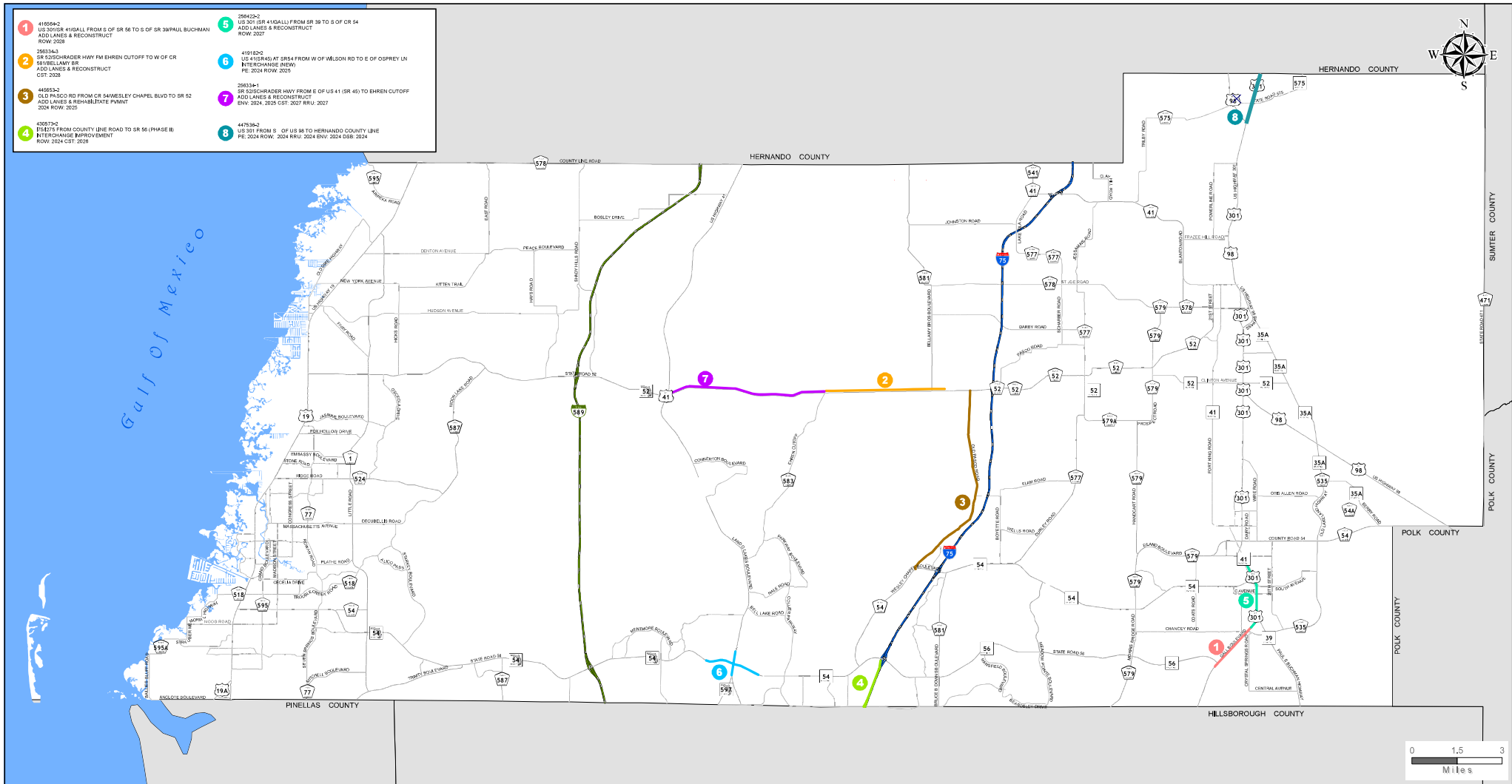
TIP Fiscal Constraint Table



	2024	2025	2026	2027	2028
Total Revenue	\$104,106,736	\$133,242,023	\$144,471,435	\$101,910,492	\$102,580,714
Total Project Cost	\$104,106,736	\$133,242,023	\$144,471,435	\$101,910,492	\$102,580,714

FY 2024 - 2028

**Transportation
Improvement
Program
Project Maps**



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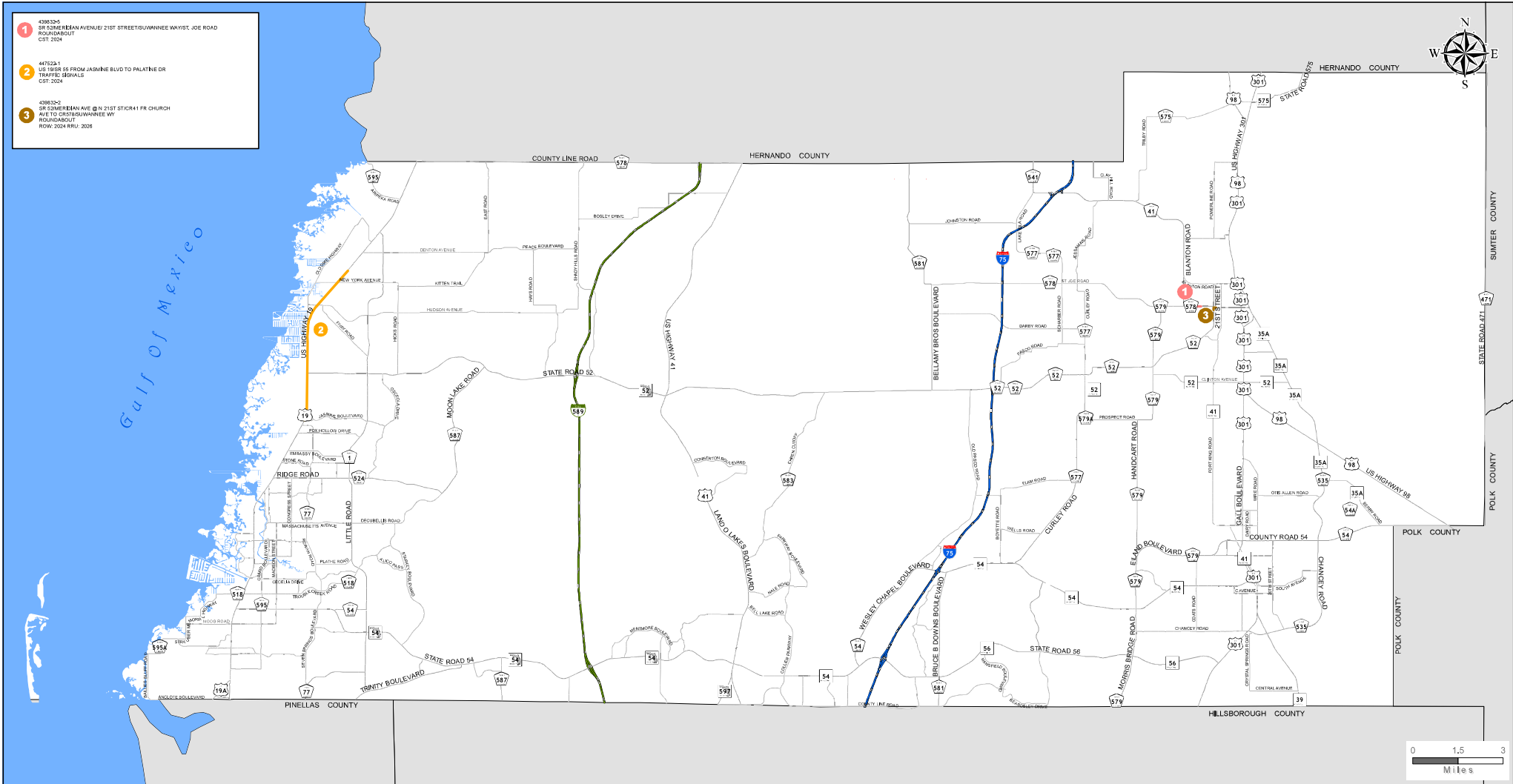
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Author: ndelman

PASCO COUNTY MPO FY 2024 – 2028 Transportation Improvement Program Highway Capacity Improvement Projects



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to Create a Better Future**



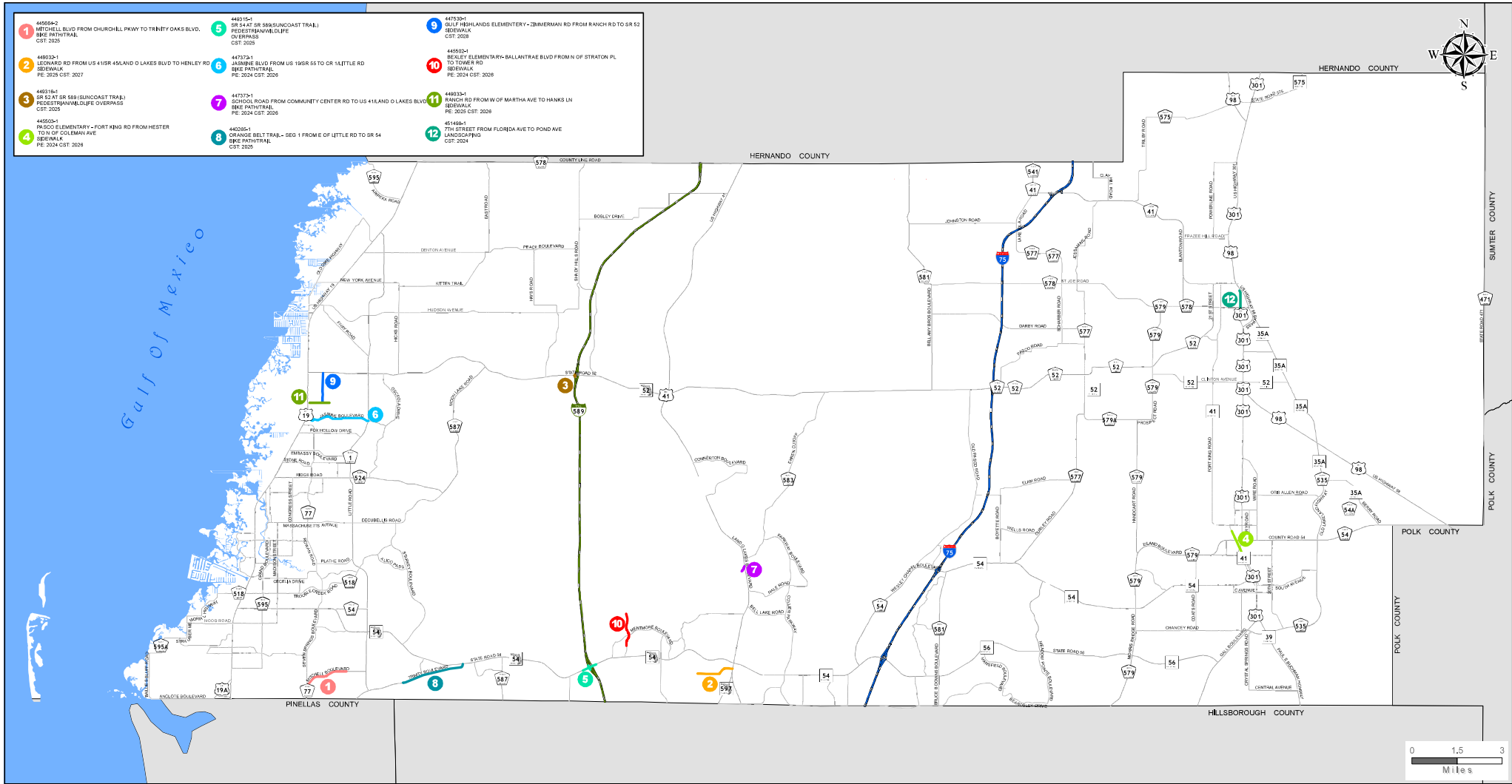
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 Author: nchelan

PASCO COUNTY MPO FY 2024– 2028 Transportation Improvement Program Safety Improvement Projects



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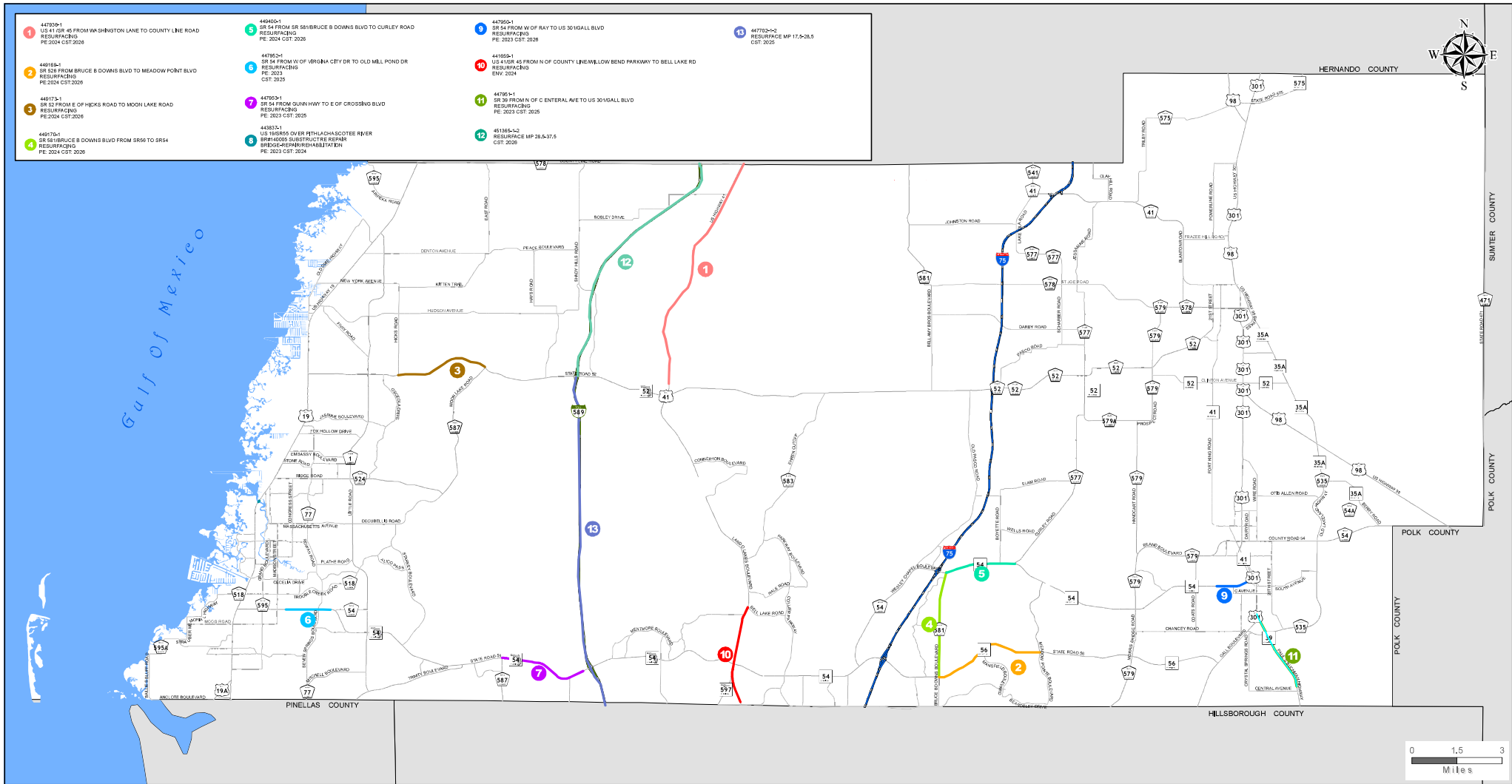
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Author: nchelan

PASCO COUNTY MPO FY 2024 – 2028 Transportation Improvement Program Bicycle-Pedestrian Projects



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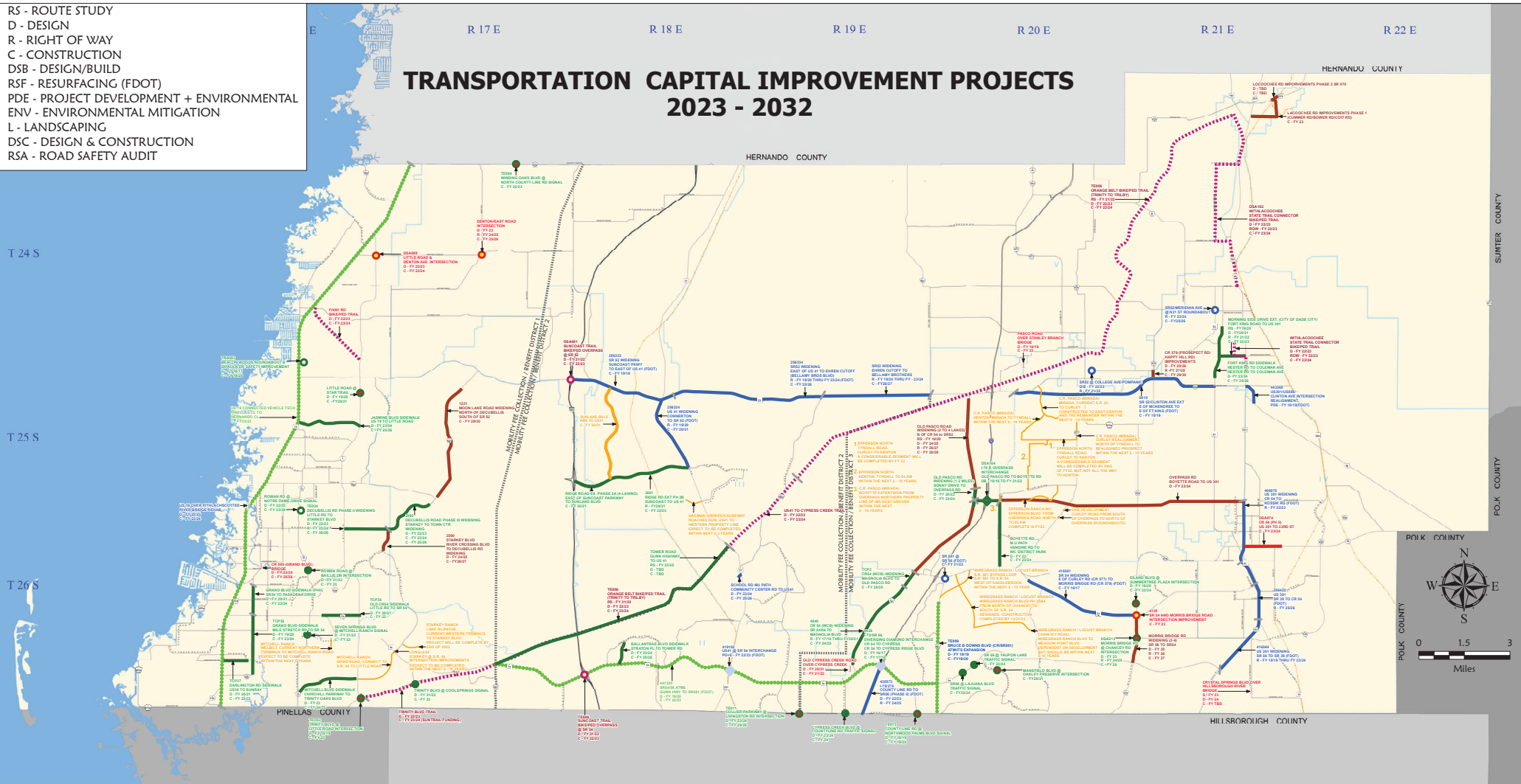
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Author: idelman

PASCO COUNTY MPO FY 2024 – 2028 Transportation Improvement Program Highway Maintenance (Preservation) Projects



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RS - ROUTE STUDY
D - DESIGN
R - RIGHT OF WAY
C - CONSTRUCTION
DSB - DESIGN/BUILD
RSF - RESURFACING (FDOT)
PDE - PROJECT DEVELOPMENT + ENVIRONMENTAL
ENV - ENVIRONMENTAL MITIGATION
L - LANDSCAPING
DSC - DESIGN & CONSTRUCTION
RSA - ROAD SAFETY AUDIT



- LEGEND**

LIGHTING	FDOT RESURFACING PROJECTS	BIKE/PED OVERPASS
ATMS/ITS	COUNTY PROJECTS (2028-2032)	FDOT FUNDED INTERCHANGE
COUNTY PROJECTS (2023-2027)	PENNY FOR PASCO BIKE/PED TRAILS	COUNTY INTERSECTION IMPROVEMENTS (2023 -2027)
LANDSCAPING	PENNY FOR PASCO PROJECTS	PENNY FOR PASCO INTERSECTION IMPROVEMENTS
FDOT FUNDED SIDEWALK PROJECT	TRANSPORTATION IMPROVEMENTS (STATE FUNDED)	SIGNALIZATION PROJECTS
FDOT PROJECTS (Construction Outside 5 Year CIP - Dates Tentative)	DEVELOPER PROJECTS	INTERCHANGE
tiffines	COUNTY BRIDGE	COUNTY ROUNDABOUT
	FDOT BRIDGE	FDOT ROUNDABOUT

Pasco County, Florida
Geographic Information Systems
(G.I.S.)
Engineering Services

Title :	Pasco County Transportation Capital Improvement Projects 2023 - 2032
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Created Date:	1/5/2023	This map is for informational purposes only. The data contained herein is not collected under the supervision of, or approved by, a licensed surveyor. It is not intended for any legal use. The data does not meet the minimum technical standards under the Florida Administrative Code 64S7-6. The Pinellas County Board of County Commissioners does not accept any responsibility for errors or omissions of any kind contained in the data herein. All precise and derivations from the data contained herein must retain this disclaimer.
Created By:	NDeliman	
Updated:		
Checked By:		

Pasco County Transportation Disadvantaged Population Planning and Funding

Extensive coordination with local public transit and local government comprehensive planning bodies occurs as a part of the Transportation Disadvantaged (TD) Program. The Transportation Disadvantaged Service Plan (TDSP) documents the consistency of local and regional planning documents with the TD program. An updated TDSP was adopted in October 2021. As part of the development of the TDSP, Pasco MPO staff reached out to social service agencies and citizens via survey and coordinated with GOPASCO on updates to the TDSP and the TD Program.

The Pasco County MPO is the designated planning agency for the TD Program in Pasco County. Since 2012, a GOPASCO staff individual has filled the role of Pasco County Community Transportation Coordinator (CTC). As the CTC, GOPASCO is responsible for operating Pasco County's TD Program and coordinating TD services in Pasco County.

As the designated planning agency for the TD Program, the Pasco County MPO provides staff support to the Local Coordinating Board (LCB). The LCB is comprised of representatives from local social service agencies, transportation providers, FDOT and members of the public.

The Pasco County MPO Board annually reviews and approves funding sources for the Pasco County TD Program through the adoption of the Transportation Improvement Program. Funding for the TD Program is obtained through federal, state and local government sources, including funding through the state Commission for the Transportation Disadvantaged via the state Transportation Trust Fund. The Transportation Disadvantaged Element Funding table below highlight anticipated TD spending in Pasco County for the next five state fiscal years.

Funding Agency	Funding Source	Funded Activity	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	All Years
Florida Commission for the Transportation Disadvantaged	State	Planning	\$31,175	\$31,175	\$31,175	\$31,175	\$31,175	\$155,875
	State	Operating	\$856,068	\$873,189	\$890,653	\$908,466	\$926,635	\$4,455,011
	Local	Operating	\$95,118	\$97,021	\$98,961	\$100,941	\$102,960	\$495,001
Older Americans Act - Dept. of Elder Affairs	Federal	Operating	\$217,518	\$221,868	\$226,306	\$230,832	\$235,449	\$1,131,973
	State		\$48,406	\$48,406	\$48,406	\$48,406	\$48,406	\$242,030
	Local		\$24,169	\$24,652	\$25,145	\$25,648	\$26,161	\$125,775
		Total	\$1,272,454	\$1,296,311	\$1,320,646	\$1,345,468	\$1,370,786	\$6,605,665

Fiscal Year 2022 Federal Obligated Projects List

Pursuant to the provision of 23 U.S.C 134 (h) (7) (B) and 49 U.S. C. 5303 (C) (5) (B), the Pasco County MPO is required to publish or make available a list of projects for which Federal Funds were obligated in the preceding federal fiscal year. This list is available for public view on the Pasco County MPO website at:

[FY 2022 Annual List of Obligated Highway Projects](#)

and on the FDOT website at:

[Federal Obligations by MPO Area](#)

On the following pages is a list of highway, transportation and miscellaneous projects in Pasco County obligated in federal fiscal year 2022 using federal transportation funds and a list of transit projects in Pasco County obligated in federal fiscal year 2021 using federal transit funds.

PAGE 1	FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT =====	DATE RUN: 10/03/2022 TIME RUN: 10.38.52 MBROBLTP
PASCO MPO	HIGHWAYS =====	
ITEM NUMBER:256243 2 DISTRICT:07 ROADWAY ID:14120000	PROJECT DESCRIPTION:SR 52(SCHRADER HWY) FROM W OF CR 581 (BELLAMY BRO)TO E OF OLD PASCO RD COUNTY:PASCO PROJECT LENGTH: 1.508MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP		308
TOTAL 256243 2		308
TOTAL 256243 2		308
ITEM NUMBER:256323 1 DISTRICT:07 ROADWAY ID:14120000	PROJECT DESCRIPTION:SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) COUNTY:PASCO PROJECT LENGTH: 4.643MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 6
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SU TALU		2,829,101 185,780 -746
TOTAL 256323 1		3,014,135
TOTAL 256323 1		3,014,135
ITEM NUMBER:256324 2 DISTRICT:07 ROADWAY ID:14010000	PROJECT DESCRIPTION:US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 COUNTY:PASCO PROJECT LENGTH: 2.268MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2
FUND CODE	2022	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT CM SA SL		5,911 -50 -41,928
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU		255,412
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SL		151,789
TOTAL 256324 2		371,134
TOTAL 256324 2		371,134
ITEM NUMBER:256334 1 DISTRICT:07 ROADWAY ID:14120000	PROJECT DESCRIPTION:SR 52/SCHRADER HWY FROM E OF US 41 (SR 45) TO EHREN CUTOFF COUNTY:PASCO PROJECT LENGTH: 5.385MI	*NON-SIS* TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA		1,000
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT SA SL		21,478 201,942
TOTAL 256334 1		224,420
TOTAL 256334 1		224,420

ITEM NUMBER:256334 4

DISTRICT:07

ROADWAY ID:14120000

PROJECT DESCRIPTION:SR 52/SCHRADER HWY FM E OF US41 TO W OF CR 581/BELLAMY BR

COUNTY:PASCO

PROJECT LENGTH: 9.344MI

NON-SIS

TYPE OF WORK:RIGHT OF WAY ACQUISITION

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	565,847
REPE	165,280
SA	2,739,691
SL	4,793,953
SU	4,257,428
TOTAL 256334 4	12,522,199
TOTAL 256334 4	12,522,199

ITEM NUMBER:256422 2

DISTRICT:07

ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54

COUNTY:PASCO

PROJECT LENGTH: 6.488MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	2022
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-346
SA	1,000
SU	-17,630
TOTAL 256422 2	-16,976
TOTAL 256422 2	-16,976

ITEM NUMBER:258736 2

DISTRICT:07

ROADWAY ID:14140000

PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF SR/CR 54 TO NORTH OF SR 52

COUNTY:PASCO

PROJECT LENGTH: 8.229MI

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	103
TOTAL 258736 2	103
TOTAL 258736 2	103

ITEM NUMBER:408075 2

DISTRICT:07

ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301 (SR 39) FM S OF CR 54/EILAND BLVD TO N OF KOSSIK RD

COUNTY:PASCO

PROJECT LENGTH: 2.035MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 408075 2	1,000
TOTAL 408075 2	1,000

PAGE	3	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2022
PASCO MPO		OFFICE OF WORK PROGRAM	TIME RUN: 10.38.52
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:416561 2	PROJECT DESCRIPTION:SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD		*NON-SIS*
DISTRICT:07	COUNTY:PASCO		TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
ROADWAY ID:14090000	PROJECT LENGTH: 4.509MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2
FUND		2022	
CODE			
-----		-----	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		1,028,472	
TOTAL 416561 2		1,029,472	
TOTAL 416561 2		1,029,472	
ITEM NUMBER:416564 2	PROJECT DESCRIPTION:US 301/SR 41/GALL FROM S OF SR 56 TO S OF SR 39/PAUL BUCHMAN		*NON-SIS*
DISTRICT:07	COUNTY:PASCO		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:14050000	PROJECT LENGTH: 1.763MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
FUND		2022	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		1,000	
SU		234,906	
TOTAL 416564 2		235,906	
TOTAL 416564 2		235,906	
ITEM NUMBER:419182 1	PROJECT DESCRIPTION:SR45 (US41) @ SR54 FROM S OF INTERSECTION TO N OF INTERSECTION		*SIS*
DISTRICT:07	COUNTY:PASCO		TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:14010000	PROJECT LENGTH: .970MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6
FUND		2022	
CODE			
-----		-----	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		10,296	
TOTAL 419182 1		10,296	
TOTAL 419182 1		10,296	
ITEM NUMBER:429075 2	PROJECT DESCRIPTION:US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIIONEER MUSEUM		*NON-SIS*
DISTRICT:07	COUNTY:PASCO		TYPE OF WORK:RESURFACING
ROADWAY ID:14050000	PROJECT LENGTH: 1.103MI		LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND		2022	
CODE			
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-22,994	
TOTAL 429075 2		-22,994	
TOTAL 429075 2		-22,994	

PAGE	4	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2022
PASCO MPO		OFFICE OF WORK PROGRAM	TIME RUN: 10.38.52
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:430573 1	PROJECT DESCRIPTION:I75/SR 56 INTERCHANGE FM E OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I)	*SIS*	
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:INTERCHANGE - ADD LANES	
ROADWAY ID:14091000	PROJECT LENGTH: 2.071MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 6	
FUND			
CODE		2022	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHPP		8,341,097	
TOTAL 430573 1		8,341,097	
TOTAL 430573 1		8,341,097	
ITEM NUMBER:433699 1	PROJECT DESCRIPTION:COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581)	*NON-SIS*	
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:14506000	PROJECT LENGTH: .650MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE		2022	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		782	
TOTAL 433699 1		782	
TOTAL 433699 1		782	
ITEM NUMBER:433700 1	PROJECT DESCRIPTION:HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST	*NON-SIS*	
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE		2022	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALU		-838	
TOTAL 433700 1		-838	
TOTAL 433700 1		-838	
ITEM NUMBER:436490 1	PROJECT DESCRIPTION:SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF	*NON-SIS*	
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:RESURFACING	
ROADWAY ID:14120000	PROJECT LENGTH: 4.975MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND			
CODE		2022	
-----		-----	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		-3	
TOTAL 436490 1		-3	
TOTAL 436490 1		-3	

ITEM NUMBER:439829 6	PROJECT DESCRIPTION:INTERSECTION LIGHTING PASCO COUNTY VARIOUS LOCATIONS		*SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:LIGHTING	
ROADWAY ID:14030000	PROJECT LENGTH: 20.825MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		-41,659	
TOTAL 439829 6		-41,659	
TOTAL 439829 6		-41,659	
ITEM NUMBER:441094 1	PROJECT DESCRIPTION:OLD CR 54 FROM SR 54 TO W OF LITTLE RD		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:SIDEWALK	
ROADWAY ID:14570000	PROJECT LENGTH: .909MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
TALT		30,584	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY BOARD OF COUNTY CO			
TALT		1,083,158	
TALU		181,484	
TOTAL 441094 1		1,295,226	
TOTAL 441094 1		1,295,226	
ITEM NUMBER:441099 1	PROJECT DESCRIPTION:SR 581 (BRUCE B DOWNS BLVD) FROM S OF EAGLESTON BLVD TO SR 54		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:INTERSECTION IMPROVEMENT	
ROADWAY ID:14610000	PROJECT LENGTH: .282MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		1,000	
TOTAL 441099 1		1,000	
TOTAL 441099 1		1,000	
ITEM NUMBER:441320 1	PROJECT DESCRIPTION:SR 56/54 FROM GUNN HWY TO CR 581		*SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT	
ROADWAY ID:14571000	PROJECT LENGTH: 15.631MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE		2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		197,448	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		357,631	
TOTAL 441320 1		555,079	
TOTAL 441320 1		555,079	

HIGHWAYS
=====

ITEM NUMBER:442862 1	PROJECT DESCRIPTION:US 98 FROM S OF CR 575/TRILBY RD TO N OF CR 575/TRILBY RD		*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:ROUNDABOUT	
ROADWAY ID:14080000	PROJECT LENGTH: .273MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	2022		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA		12,633	
TOTAL 442862 1		12,633	
TOTAL 442862 1		12,633	

ITEM NUMBER:445827 1	PROJECT DESCRIPTION:SR 55/US 19 AT RICHEY DR, GULF DR, MARINE PARKWAY, AND CONTINENTAL DR		*SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT	
ROADWAY ID:14030000	PROJECT LENGTH: 7.094MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	2022		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
HSP		308,723	
TOTAL 445827 1		308,723	
TOTAL 445827 1		308,723	
TOTAL DIST: 07		27,841,043	
TOTAL HIGHWAYS		27,841,043	

ITEM NUMBER:438747 3	PROJECT DESCRIPTION:PASCO PLANNING MODEL STUDIES	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:PLANNING MODELS/DATA UPDATE
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	56,000	
TOTAL 438747 3	56,000	
TOTAL 438747 3	56,000	

ITEM NUMBER:439337 3	PROJECT DESCRIPTION:PASCO COUNTY FY 2020/2021-2021/2022 UPWP	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PASCO COUNTY MPO		
PL	501,344	
TOTAL 439337 3	501,344	
TOTAL 439337 3	501,344	

ITEM NUMBER:439337 4	PROJECT DESCRIPTION:PASCO COUNTY FY 2022/2023-2023/2024 UPWP	*NON-SIS*
DISTRICT:07	COUNTY:PASCO	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	431,644	
TOTAL 439337 4	431,644	
TOTAL 439337 4	431,644	
TOTAL DIST: 07	988,988	
TOTAL PLANNING	988,988	

GRAND TOTAL

28,830,031

**FY 2022 FEDERAL TRANSIT ADMINISTRATION (FTA) OBLIGATED PROJECTS
PASCO COUNTY**

FTA Grant Number	Award	FDOT Work Program Number	FTA Grantee	Federal Fund Code	Work Type	Project Description	Total Federal Funds in TIP	Total Federal Funds Obligated	Local Funds
5318-2023-3	2022	402397-1	Pasco County Public Transportation	5307	Operating & Capital	Capital and Operating assistance for fixed route and paratransit service	\$5,103,741	\$5,103,741	Toll Revenue Credits
5318-2023-2	2022	443414-1	Pasco County Public Transportation	5339	Capital	Capital assistance for fixed route and paratransit service	\$430,589	\$430,589	Toll Revenue Credits

MPO Performance Measures and Established Performance Targets

HIGHWAY SAFETY MEASURES (PM1)

On February 9, 2023, the Pasco County MPO established safety performance targets for the MPO's planning area. **Table 1.1** lists the MPO's adopted safety performance targets for 2023, as well as the targets established in 2022. Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT. The highway safety measures referred to as PM1 address these target areas:

- 1) Number of Fatalities;
- 2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT);
- 3) Number of Serious Injuries;
- 4) Rate of Serious Injuries per 100 million VMT; and
- 5) Number of Nonmotorized Fatalities and Serious Injuries.

The recommended targets provided for consideration by the MPO Board and the MPO's advisory committees were based on a trend analysis of local conditions outlined in the next section.

Table 1.1: Pasco MPO Highway Safety (PM1) Targets*

Performance Measure	Pasco 2022 PM1 Adopted Targets	2022 Adopted Target Met?	2023 Recommended Targets for Adoption
Number of Fatalities	99.8	No	93.8
Rate of Fatalities per 100 Million Vehicle Miles Traveled	2.002	No	1.9
Number of Serious Injury	1,058.6	Yes	889.6
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	21.337	Yes	17.6
Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries	125.2	Yes	105.5

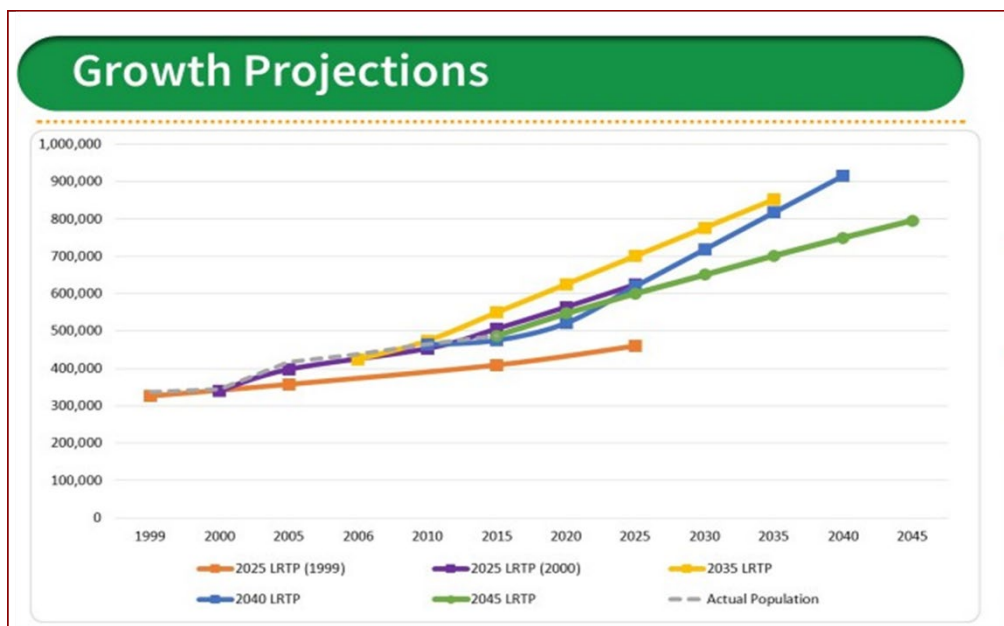
* Note: The Pasco County MPO recognizes the FDOT's Vision Zero target approach, and the MPO approved its first Vision Zero initiative starting in January 2020. The MPO's Vision Zero program will provide valuable input to setting safety targets specific to Pasco County's local issues and community input.

The Florida Transportation Plan (FTP) and Florida's Strategic Highway Safety Plan (SHSP) both highlight the statewide commitment to a vision of zero highway deaths. The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance measures toward that vision. The Pasco County MPO acknowledges FDOT statewide 2023 safety targets, which set the target at zero for each performance measure to reflect FDOT's goal of zero highway deaths. However, the MPO is establishing its safety performance targets based upon data collected within the MPO planning area for previous years and is based on analysis of anticipated progress that can be achieved in the next year.

Safety performance measure targets are required to be adopted on an annual basis. The FDOT, in August of each calendar year, reports the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT's targets or establish its own targets by the following February. The Pasco County MPO has provided the PM1 adoption targets to the FDOT each year since 2017.

Pasco County has experienced significant growth over the last 10 years and is projected to almost double in population over the next 20 years, as illustrated in **Figure 1.1**. Employment growth is projected to increase by almost 70% over the next 20 years as well (**Figure 1.2**). To accommodate this growth, Pasco County and its partners, such as the FDOT District Seven, have constructed several new roadways and multi-use paths, as well as improved existing roadways, re-designed intersections, added new lighting and implemented safety projects as quickly as funding has permitted.

Figure 1.1: Pasco County Growth Projections to Year 2045



Source: Mobility Pasco 2045 LRTP, December 2019

Pasco County, the MPO and the FDOT work consistently as a team to address capacity and operational improvement needs and related safety issues. The MPO examines safety concerns, crash locations, and root causes of crashes to develop projects countywide that address older, more established infrastructure, as well as new capacity needs in growing areas. The team addresses integration of transit and transit stops into each project, as appropriate, to meet the need for continued active transportation facilities.

The MPO participates in the Pasco Community Traffic Safety Team (CTST) to discuss safety concerns and improvement project development. A member of the MPO staff is currently the chairperson of the CTST for 2023. Using tools such as Signal Four Analytics and Crash Data Management System (CDMS), the MPO and all County departments involved in transportation track the location, severity, and cause of crashes to determine transportation safety projects that may potentially reduce crashes.

The Pasco MPO's TIP development is a continuous process. The MPO is a partner in monitoring safety concerns with other County departments and the FDOT. As a team, they work together to identify safety issues and project development that considers the needs of residents, commuters, access to employment centers, and access to major county attractors. The MPO assists with identifying funding sources and developing projects that address safety issues for motorized and non-motorized facilities.

Figure 1.2: Pasco County Growth and Employment Projections to Year 2045

Growth Projections				
County Population & Employment Growth				
Variable	2015	2035	2045	2015-2045 Growth
Household Population	477,662	691,614	785,428	307,766
Group Quarters Population	6,335	8,965	9,572	3,237
Total Population	483,997	700,579	795,000	311,003
Employees	157,500	228,187	266,561	109,061
Employees/Population Ratio	0.33	0.33	0.34	n/a

Source: Mobility Pasco 2045 LRTP, December 2019

Safety Targets Baseline Conditions and Trends Analysis

The Pasco County MPO has established targets using available data to track how the safety measure targets are changing as impacted by the continued growth and new capacity added over the last 5-10 years. The targets can be measured against prior data and measured in comparison to how much growth is occurring and where the crashes are occurring. In previous years, the Pasco MPO adopted PM1 targets based on the five-year rolling average for highway crashes. This methodology led to increasingly higher targets, resulting from annual increases in fatalities and serious injuries that increase the five-year rolling average. The trend of adopting increasingly higher fatality and serious injury targets runs counter to the goal of lowering fatalities and serious injuries. Beginning in February 2023, proposed PM1 targets will reflect a goal of a 10% reduction based on the current five-year rolling average (2017-2021) for each of the five PM1 performance safety measures. The new methodology will result in 2023 PM1 safety performance measures targets that represent local conditions as shown in **Table 1.1**. This methodology of selecting adopted safety targets based on a 10% reduction from the current five-year rolling average allows the MPO to adopt clear, achievable targets using available data. One February 9, 2023, the Pasco MPO adopted the recommended PM 1 targets based on a 10% reduction of the current five-year rolling average (2017-2021) for calendar year 2023. The adopted 2023 targets, as well as the adopted 2022 targets, are shown in **Table 1.1**.

A comparison of statewide and Pasco MPO system conditions for each performance measure are included in **Table 1.2**, representing the five-year rolling average for statewide performance measures for a comparison with local data. System conditions reflect baseline performance (2016-2020), and the most recent figures (2017-2021). The safety performance conditions will continue to be updated each year on a rolling five-year window and be reflected within each subsequent System Performance Measures Report to track performance over time in relation to baseline conditions and established targets.

The data for Pasco County in **Table 1.2** shows a downward trend in the five-year rolling average for number (down by 6.6%) and rate (down by 9.1%) of serious injuries (2017-2021). However, the data in **Table 1.2** shows an upward trend for the five-year rolling average for number (up by 3.8%) and rate (up by 1.4%) of fatalities; however, the trend upward is moderating. Pasco County showed a significant downward trend for bicycle and pedestrian fatalities and serious injuries (down by 6.8%).

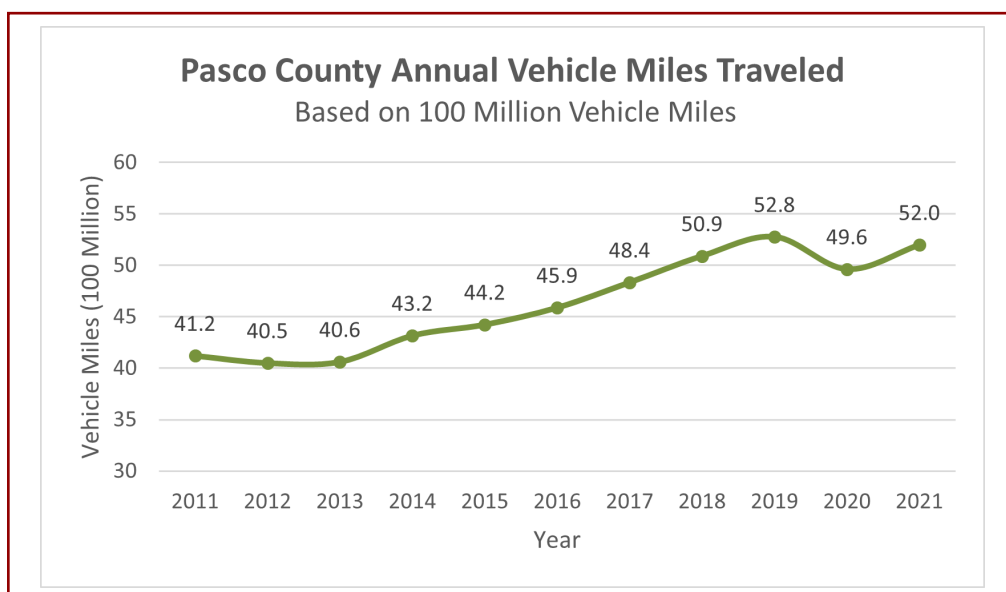
Table 1.2: Highway Safety/PM1, System Conditions and Performance

Performance Measure	Florida Statewide 5-yr Average			Pasco MPO 5-yr Average		
	Baseline (2016-2020)	Current (2017-2021)	Difference (%)	Baseline (2016-2020)	Current (2017-2021)	Difference (%)
Number of Fatalities	3,191.6	3,306.4	3.6%	100.4	104.2	3.8%
Rate of Fatalities per 100 Million Vehicle Miles Traveled	1.47	1.51	3.4%	2.03	2.06	1.4%
Number of Serious Injuries	18,993.8	18,029.8	-5.1%	1,058.8	988.4	-6.6%
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled	8.7	8.3	-5.3%	21.5	19.5	-9.1%
Number of Combined Pedestrian and Bicycle Fatalities and Serious Injuries	3,193.8	3,190.4	-0.1%	125.8	117.2	-6.8%

Source: FDOT, FHWA Performance Measures per MPO, December 2022

The Pasco MPO uses countywide crash data provided by the FDOT to track fatalities and serious injuries, analyze past trends and identify regional safety issues. Tracking these measures helps to estimate the effectiveness of future MPO transportation investment, as reflected in the TIP. **Figure 1.3** further represents the increasing growth in Pasco County: in 2011, VMT was 41.2 (100 million) compared to 2021 VMT of 52.0 (100 million).

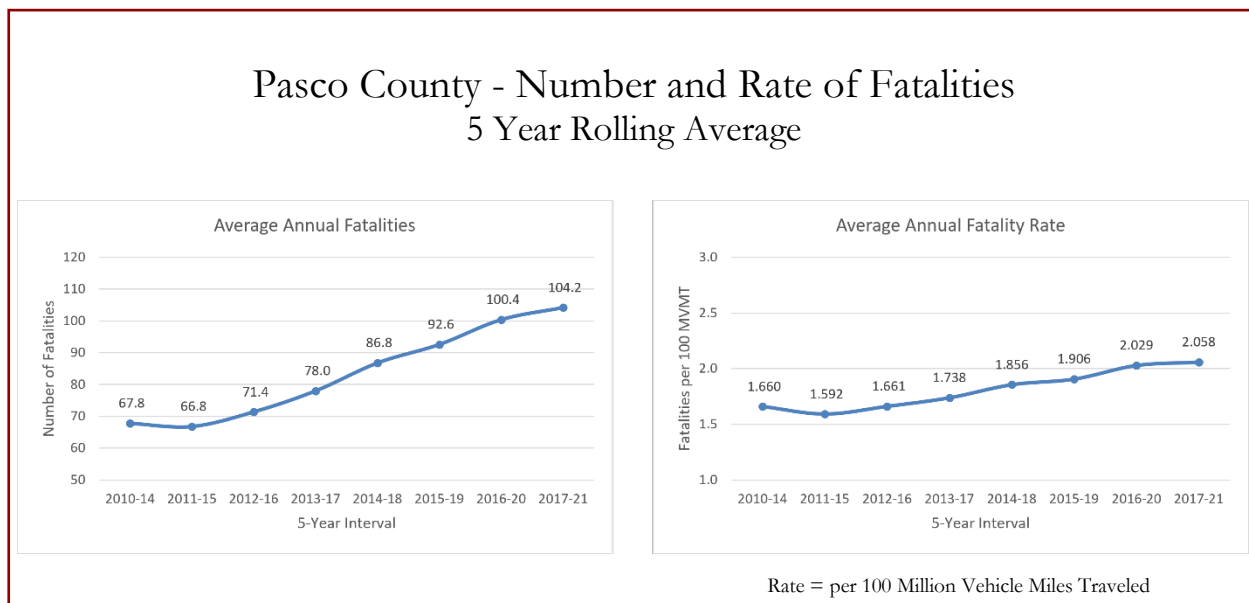
Figure 1.3: Pasco County VMT, 2011 to 2021



Source: FDOT Central Office, December 2022

Figure 1.4 represents the five-year rolling average for number of fatalities and fatality rate for Pasco County. The graph on the left represents the average number of annual fatalities during each five-year period. This number does not take into consideration population growth or growth in Vehicle Miles Traveled (VMT). The graph on the right is the rate of fatalities per 100 million VMT. There is an upward trend for the five-year rolling average for both the number and the rate of fatalities. The goal of Vision Zero is zero highway deaths and serious injuries. The goal of the Pasco MPO, along with its partners, is to plan and develop roadway and bicycle/pedestrian projects that address safety to reduce the number of highway fatalities and serious injuries. The upward trend in the five-year rolling average for fatalities and fatality rates is of noteworthy. The Pasco MPO will continue to monitor and address rising fatalities and fatality rates through coordination with its partners to reduce the number of fatalities and the fatality rate.

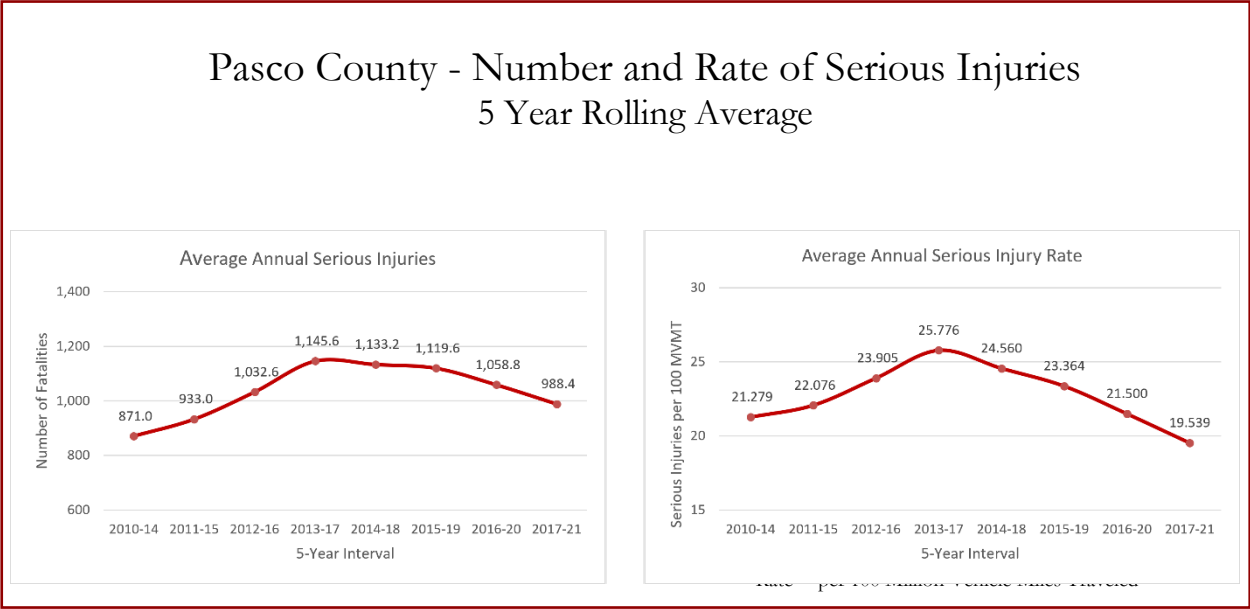
Figure 1.4: Pasco County Number and Rate of Fatalities, Rolling Averages 2010-2014 to 2017-2021



Source: FDOT Central Office, December 2022

Figure 1.5 illustrates the five-year rolling average for number of serious injuries and serious injury rate for Pasco County. The graph on the left represents the average number of serious injuries during each five-year period. This number does not take into consideration population growth or growth in Vehicle Miles Traveled (VMT). The graph on the right is the rate of serious injuries per 100 million VMT. There is a downward trend for the five-year rolling average for both the number and the rate of serious injuries. It is uncertain why fatalities have increased and serious injuries have decreased, but as the MPO embarks on the next steps of safety planning and coordination with County Departments and the FDOT District Seven, more information will become available.

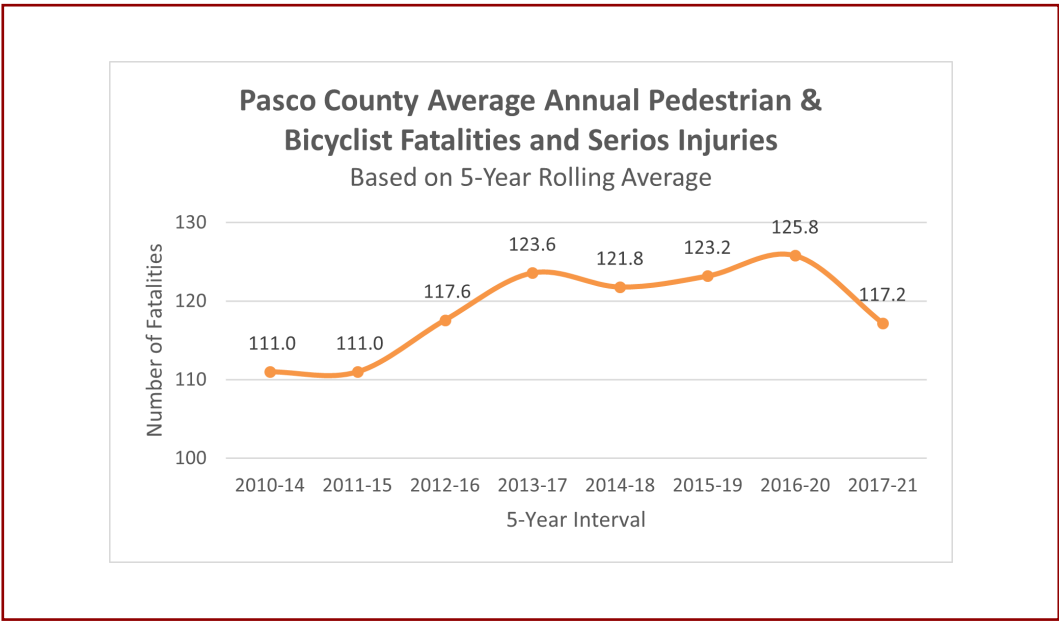
Figure 1.5: Pasco County Number and Rate of Serious Injuries, Rolling Averages 2010-2014 to 2017-2021



Source: FDOT Central Office, December 2022

Figure 1.6 illustrates the five-year rolling average for number of bicycle and pedestrian fatalities and serious injuries. Previous to the current five-year rolling average, the number of bicycle and pedestrian fatalities and serious injuries was trending upward. However, fatalities and serious injuries declined by 6.7% during the current five-year period (2017-2021).

Figure 1.6: Pasco County Number and Rate of Bicycle/Pedestrian Fatalities and Serious Injuries, Rolling Averages 2014 to 2020



Source: FDOT Central Office, December 2022

Pasco County MPO Focus on Safety

The number one priority of the Pasco MPO is to improve the safety and connectivity of roadways in Pasco County. Prioritizing roadway projects is one method the MPO uses to encourage the funding of roadway projects that will improve safety on Pasco County roadways. Before 2021, the MPO did not utilize a quantifiable methodology for scoring and ranking transportation projects based on formal criteria. In 2021, the Pasco MPO developed a project prioritization methodology to score and rank projects in a way to determine the best use of the limited transportation funds available to the region. The MPO uses the project scores and ranks generated from the project prioritization methodology to prioritize motorized and non-motorized transportation projects for inclusion into the Pasco MPO's List of Project Priorities (LOPP). The MPO uses the LOPP to communicate county transportation priorities to the FDOT for inclusion in the FDOT Five-Year Work Program. To reflect the values of the Pasco MPO, the project prioritization methodology recognizes safety and security as the most important criteria used to score transportation projects for inclusion into the LOPP. Safety and security criteria are incorporated into several elements of the prioritization methodology. The prioritization methodology incorporates fatalities and serious injuries into the project scoring process. Vision Zero safety emphasis areas highlighted by the FDOT, including lane departures, speeding and aggressive driving, and vulnerable roadway users, are also incorporated into the project prioritization methodology. The MPO will continue to update safety criteria in the prioritization methodology based on local observations and FDOT safety emphasis areas.

To address motorized vehicle fatalities and bicycle and pedestrian fatalities and serious injuries, the Pasco MPO works closely with the FDOT District Seven Safety Administrator. Through this collaboration, Pasco County has been the recipient of funding for several safety initiatives that are projected to improve safety on Pasco County roadways and bicycle/pedestrian facilities. Safety funds have been used in Pasco County to adjust traffic signal timing and phasing to increase vehicle gaps on State Road 54 (SR 54) from Little Rd. to Duck Slough Rd. Increased vehicle gaps allow bicyclists and pedestrians additional time to cross SR 54, thus reducing potential automobile and bicycle/pedestrian conflicts. FDOT District Seven safety funds have also been used to improve safety at pedestrian crossings in Pasco County by implementing the use of Leading Pedestrian Interval (LPI) traffic signal timing. LPIs are programmed into traffic signals to help minimize conflicts between pedestrians crossing the roadway and left or right turning vehicles. LPIs provide pedestrians crossing the roadway with a three to seven second lead interval before the traffic signal on the opposing roadway turns green and before motorists may proceed through the intersection, allowing for enhanced pedestrian visibility and travel time as they cross the roadway. The Pasco MPO will continue to collaborate with the FDOT District Seven Safety Division to identify safety issues in Pasco County and leverage FDOT safety funds to improve roadway safety for all users.

Coordination and collaboration through the Pasco County Community Traffic Safety Team (CTST) has also produced safety improvements in the County. Based on a request to analyze crashes at the intersection of Hicks Rd. and SR 52 by the Florida Highway Patrol (FHP), MPO staff identified a high incidence of fatal and serious injury crashes related to left turn movements from SR 52 onto Hicks Rd. In collaboration with FHP, the Pasco County Traffic Operations Division, and FDOT District Seven, the permissive left turn phase was eliminated during the hours of 6 a.m. to 8 p.m. to reduce conflicts between vehicles driving westbound on SR 52 and eastbound vehicles turning left onto Hicks Rd. As of February 28, 2023, no fatal or serious injury crashes related to left turn conflicts have occurred at the intersection.

The MPO also continues to build and update a working library of outreach materials based on field work conducted by MPO staff. The engagement materials were originally developed in 2020 in response to the COVID-19 pandemic. The MPO will continue to create and update outreach material such as the "YOU Must Look!" crosswalk safety campaign, which features a 15-second video produced using local Pasco County staff and their families and designed for school-age children. The video touches on many aspects of safely crossing including wearing light-colored clothing to improve visibility, taking responsibility for continuously

watching for vehicles during crossing, and alerting drivers by using marked infrastructure. The messaging of the video can also be changed to match specific events or times. The video has been posted by other transportation agencies, including the FDOT District Seven.

MPO Participation in Safety Activities to Support TIP Development

MPO Staff participated in and conducted multiple activities to promote transportation safety in 2022. They included:

- During Sunday evenings in the month of August 2022, Pasco MPO staff, in cooperation with FDOT staff and the Center for Urban Transportation Research (CUTR), participated in public outreach activities at various locations along US 19. The goal of the outreach was to distribute bicycle lights and reflective items to bicyclists and pedestrians along the roadway. Staff members gathered data from bicyclists and pedestrians and discussed bicycle and pedestrian safety issues. The outreach effort produced valuable insights that can be used to identify locations and safety countermeasures that will improve bicycle and pedestrian safety on US 19.
- The MPO is developing an Active Transportation Plan that will incorporate a safety element for bicycle/pedestrian facilities in Pasco County. Ongoing Active Transportation Plan development activities include a peer agency review of adopted Active Transportation Plans to identify best practices and successful engagement activities. An up-to-date inventory of Master Planned Unit Development (MPUD) multi-modal plans and county sidewalks is also an on-going component in development of the plan.
- MPO staff continuously monitors crash data to identify and prioritize high crash corridors and intersections. Analysis of crash data allows the MPO, in coordination with the FDOT and Pasco County Traffic Operations, to identify and recommend safety improvements that can be incorporated into County and state roadway and non-motorized projects.
- Tina Russo, Pasco MPO Active Transportation Planner, was elected chairperson of the Pasco County Community Traffic Safety Team (FDOT District Seven) for 2023.
- The MPO continues to add new members to the Pasco County MPO's Bicycle and Pedestrian Advisory Committee, including school board and law enforcement officials.
- The MPO participates in monthly coordination meetings with FDOT District Seven MPO Liaisons and Project Management staff to review and discuss project development for the MPO TIP.
- The MPO hosted the FDOT District 7 Community Traffic Safety Team (CTST) Mega Meeting on April 27, 2022.
- MPO staff participated in the 2022 Ride with the Mayor safety event in Dade City on March 25, 2022. The event featured bicycle safety equipment giveaways, bicycle equipment safety check-ups, and discussions on bicycle safety topics.
- The MPO submitted SU and TA applications to the FDOT District Seven based on coordination with the County Engineering, Public Works and Project Management Departments to include input on safety issues countywide, and the MPO's List of Project Priorities and the FDOT District Seven Work Program. The SU and TA applications included coordination with adjacent counties based on safety concerns from citizens as growth continues on the local and regional road and non-motorized network.

- The MPO developed a new project prioritization methodology to score and rank projects for creating the County's List of Project Priorities (LOPP). The LOPP is required for submittal to FDOT by July 1st each year to show consistency with the FDOT's project programming and the County's programming of projects. The project prioritization methodology scores and ranks roadway and bike/ped projects based on five (5) criteria: safety and security, mobility and connectivity, economic development, project readiness, and project longevity. The LOPP ranks projects that represent Pasco County's roadway and bike/ped priorities and goals, as well as identifies for the FDOT projects the MPO and Pasco County may partner on for funding and construction.
- MPO staff coordinates with County staff to identify resurfacing projects that are eligible to receive FDOT safety funds.
- MPO staff, in coordination with the FDOT, participated in a Road Safety Audit (RSA) at Land O' Lakes High School.
- MPO staff, in coordination with the FDOT, participated in an RSA at Sunlake Blvd. Following the RSA, MPO staff participated in a public meeting to share observations from the RSA and discuss countermeasures with the public.
- MPO staff, in coordination with the FDOT, participated in an RSA on Bellamy Brother Rd.
- The MPO is coordinating with Public Works to develop a Pasco County website-based sidewalk application process to improve active transportation safety.
- Five temporary trail counters were installed in August 2022 for two weeks to develop a non-motorized count database.
- The MPO participates in Non-Motorized Count Program Webinars as hosted by the FDOT Central Office.
- The MPO participated in Safety Summits and Safety Webinars as hosted by the FDOT Districts Seven and One and the Gulf Coast Safe Streets Summit as hosted by the Polk MPO in 2022.

MPO and County Investment Priorities and Implementation of Projects in the TIP

As part of the TIP project development, the Pasco MPO addresses several goals that are consistent with state and federal performance measures. The MPO and its planning partners consider safety and security, system preservation, multimodal enhancements, operational improvements, and capacity improvements.

FIVE YEAR TIP
 Fiscal Year 2022 to Fiscal Year 2026

Program Development Process

Projects:

- Safety & Security
- System Preservation
- Multimodal Enhancements
- Operational Improvements
- Capacity Improvements

Based on...

- MPO Priorities
- TMA Priorities
- TBARTA Priorities
- SIS/FDOT Priorities

Regional Multi-Use Trails Priority Projects
Tampa Bay Area Regional Transportation Authority
April 2020/Version 01/1900-0007

Project	Location	Project Description	Project Status	Project Cost	Project Funding Source
1.
2.
3.
4.
5.
6.
7.
8.
9.
10.

Active Transportation Project Highlights Supporting Safety Performance Targets

The Pasco MPO and the Pasco Parks and Recreation Department have continued to prioritize, fund and construct multi-use paths and trails to increase active transportation facilities and address safety by providing bicycle and pedestrian connections countywide for neighborhoods, schools, recreational activities and commercial centers. The below list shows the number of miles of all existing hiking/biking trails in Pasco County (owned and managed by different entities such as the County, the Southwest Florida Water Management District (SWFWMD), homeowner associations, and other funding partners):

- Multi-use trails and shared-use paths: 165 miles
- Unpaved trails: 229 miles
- Planned trail miles in Pasco County: approximately 53 miles

Countywide Transportation Safety Improvements Constructed During Calendar Year 2022

Approximately \$5 million in local funding, with funding support through State grant funds, was spent in the completion of countywide traffic safety/operational improvements in calendar year 2022. Projects included:

Traffic Signal Installations:

- Curley Rd & Ivy Stark Blvd - \$300,000
- SR 54 & Lakepointe Pkwy - \$275,000
- Bruce B. Downs Blvd & S Eagleston Blvd - \$350,000
- Wesley Chapel Blvd & Stagecoach Village Blvd - \$80,000
- Starkey Blvd & Town Ave - \$275,000
- Old Pasco Rd & Overpass Rd - \$225,000
- Overpass Rd & Boyette Rd - \$325,000

- US 98 & Old Lakeland Hwy - \$100,000

Curve Ahead Signage:

- Bellamy Brothers Blvd (8) - \$2,000

All-Way Stop Sign Installations:

- Ballantrae Blvd & Bud Bexley Pkwy - \$2,000
- Handcart Rd & Prospect Rd - \$2,000
- Monteverde Dr & Helen K Dr - \$2,000
- Jasmine Blvd & Lakeview Dr - \$2,00
- Peace Blvd & Hays Rd - \$2,000.
- Marlow Loop & Richardson Dr - \$2,000
- Cypress Lakes Blvd & Sawgrass Blvd - \$2,000
- Meadow Pointe Blvd & Beardsley Dr - \$2,000
- Mansfield Blvd & Wiregrass School Rd - \$2,000

Three-Second Leading Pedestrian Interval (LPI) Implementation:

- LPI implemented at 71 roadway intersections throughout Pasco County - \$19,400

Intersection Roadway Lightning Installations:

- New York Ave & Hicks Rd - \$10,000
- St Joe Rd & Old St Joe Rd - \$5,000
- Curley Rd & Wells Rd - \$10,000
- Peace Blvd & Hays Rd - \$15,000
- Lake Iola Rd & Blanton Rd - \$10,000
- Bellamy Brothers Blvd & Johnston Rd - \$10,000
- Bellamy Brothers Blvd & Bent Fork Rd - \$10,000
- Bellamy Brothers Blvd & St Joe Rd - \$10,000
- Bellamy Brothers Blvd & Ernest Croft Rd - \$10,000
- Collier Pkwy & Parkway Blvd - \$10,000
- Collier Pkwy & Dupree Lakes Blvd - \$25,000
- Little Rd & Trinity Blvd - \$45,000
- Collier Pkwy & Hale Rd - \$10,000

Speed Feedback Sign Installations:

- Floramar Terrace - \$11,000
- 20th Street - \$11,000
- Darlington Road - \$22,000
- Willow Bend Pkwy - \$6,000
- Livingston Rd & Oakside Blvd - \$11,000

Sidewalk and Multi-Use Path Construction:

- Darlington Rd. Safety Improvement – Five-foot wide sidewalk constructed on the north side of Darlington Road - \$471,200
- Moon Lake Road – Eight-foot-wide multi-use path constructed along the west side of Moon Lake Road – \$482,700 (final phase)
- Bell Lake Road - Construction of curb and gutter and a six-foot wide sidewalk on the north side of Bell Lake Road - \$381,660

Transportation Systems Management and Operations (TSM&O) Improvements:

- Bruce B Downs Blvd - Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) Phase 1A - \$841,300
- Bruce B Downs Blvd - Advanced Traffic Management System (ATMS)/Intelligent Transportation System (ITS) Phase 1B - \$ 671,800

Speed Reduction Projects:

- Handcart Road - \$2,000
- Prospect Road - \$2,000

TIP Projects Programmed for Construction During Fiscal Years 2023 - 2027

Fiscal Year 2023 TIP Projects Programmed for Corridor Lighting:

- SR 52 from US 19 to Hicks Rd. - CST 2025 - Enhance/Update Corridor Lighting
- SR 54 from US 19 to West of Little Rd. - CST 2025 - Enhance/Update Corridor Lighting

Fiscal Year 2023 TIP Bicycle and Pedestrian Improvements:

- SR 54 from W of Mitchell Ranch Plaza Entrance to Marathon Dr. - CST 2023 - Pedestrian Facility Complete Streets
- Fort King Rd. from Hester to N of Coleman Ave. - CST 2026 - Sidewalk - Safe Routes to School
- Ballantrae Blvd. from N of Straton Pl. to Tower Rd. - CST 2026 - Sidewalk - Safe Routes to School
- Leonard Rd. from US 41 - CST 2027 - Sidewalk
- Old CR 54 from SR 54 to W of Little Rd. - CST 2023 - Sidewalk/Boardwalk
- Mitchell Blvd. from Churchill Pkwy. to Trinity Oaks Blvd. - CST 2025 - Pedestrian Facility/Shared Use Path on South Side
- Jasmine Blvd. from US 19 to Little Road - Multi-Use Path Along South Side of Jasmine Blvd. -CST 2026
- School Rd. from Community Center Rd. to US 41 - CST 2026 - Multi-Use Path/West Side of School Rd./ADA Ramps
- SR 52 at SR 589 (Suncoast Pkwy.) - CST 2023 - Pedestrian/Wildlife Overpass for the Suncoast Trail over SR 52
- SR 54 at SR 589 (Suncoast Pkwy.) - CST 2023 - Pedestrian/Wildlife Overpass for the Suncoast Trail over SR 54
- Orange Belt – Segment 1 from East of Little Rd. to SR 54 - CST 2025 (SUNTRAIL FUNDED)

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

On December 16, 2022, the Florida DOT established statewide performance targets for pavement and bridge measures. On May 11, 2023, the Pasco County MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 2.1** shows the statewide targets:

Table 2.1: Pasco MPO Pavement and Bridge Condition Performance Targets Including Florida Statewide Baseline Performance and 4-Year Statewide Target

Performance Measures	Florida Statewide Baseline Performance (2021)	Pasco MPO Baseline Performance (2021)	4-year Statewide Target (Jan. 1, 2022 to Dec. 31, 2025)
Percent of Interstate pavements in good condition	70.5%	75.4%	60%
Percent of Interstate pavements in poor condition	0.3%	0.0%	5%
Percent of non-Interstate NHS pavements in good condition	47.5%	59.2%	40%
Percent of non-Interstate NHS pavements in poor condition	0.6%	0.7%	5%
Percent of NHS bridges by deck area in good condition	61.49%	93.75%	50%
Percent of NHS bridges by deck area in poor condition	0.85%	0.0%	10%

For comparative purposes, the baseline (2021) statewide conditions as compared to Pasco County conditions are as follows:

- 75.4% of Pasco interstate pavements were in good condition, and 0% were in poor condition. The statewide four-year target is 60%, and Pasco County exceeded the target.
- 59.2% of Pasco non-interstate NHS pavements were in good condition, and 0.7% were in poor condition. The statewide four-year target is 40%, and Pasco County exceeded the target.

- 93.7% of Pasco NHS bridges (by deck area) were in good condition, and 0% were in poor condition. The statewide four-year target is 50%, and Pasco County exceeded the target.

In determining its approach to establishing performance targets for federal pavement and bridge condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

Additionally, MAP-21 required FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP includes investment strategies leading to a program of projects that make progress toward achievement of FDOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect initial MAP-21 requirements in 2018 and the final TAMP was approved on June 28, 2019.

Furthermore, the federal pavement condition measures methodology is a substantial departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs measures its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. An evaluation of historical bridge data over the last few years shows the condition of bridges on the NHS is slowly moving from Good condition to Fair condition (NBI 5 or 6 per FHWA definition), which is to be expected as FDOT's bridge inventory is slowly growing older. FDOT funds bridges for repair or replacement work to begin within six years of reaching deficient status (NBI 4) or becoming posted (refer to page 14 of FDOT Performance Reporting and Target Setting for the Federal TPM Report, February 2023).

The projects included in the Pasco MPO TIP are consistent with FDOT's Five Year Work Program, and with FDOT's approach to prioritizing funding, thus ensuring the transportation system is adequately preserved and maintained. Per federal planning requirements, the State selects projects on the NHS in cooperation with the MPO from the adopted TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Notable Projects for Pasco County Pavement and Bridge Condition Measures

Projects noted include programmed new infrastructure or facility rehabilitation and support established four-year statewide targets. Projects are funded by the FDOT as well as Pasco County funding, including Penny for Pasco resources. The MPO will amend the current LRTP and TIP if funding becomes available after TIP adoption. The Pasco MPO previously amended the 2045 LRTP to incorporate the US 301 from south of US 98 to SR 50 corridor project at the February 2021 MPO Board meeting.

Bridge Projects Highlighted to Support Established Statewide Performance Targets for the Pavement and Bridge Measures:

- **US 19/SR 55 over Pithlachascotee River**

This bridge rehabilitation project (FPN 443837 1) includes substructure repairs. The project is funded for construction in FY 2024.

Resurfacing Projects Highlighted to Support Established Statewide Performance Targets for Pavement and Bridge Measures:

- SR 39 from N of Central Ave. to US 301/Gall Blvd. - CST 2025
- SR 52 from E of Hicks Rd. to Moon Lake Rd. - CST 2026
- SR 54 from E of Gunn Hwy. to E of Crossing Blvd.; SR 54A Black Lake Rd. - CST 2025
- SR 54 from Marathon Rd. to E of Gunn Hwy. - CST 2025
- SR 54 from SR 581/Bruce B Downs Blvd. to E of Curley Rd. - CST 2026
- SR 54 from W of Flint Dr. to US 301/Gall Blvd. - CST 2026
- SR 54 from W of Virginia City Dr. to Old Mill Pond Dr. - CST 2025
- SR 56 from Bruce B Downs Blvd. to Meadow Point Blvd. - CST 2026
- SR 581/Bruce B Downs Blvd. from SR 56 to SR 54 - CST 2026
- US 41/SR 45 from Washington Ln. to County Line Rd. - CST 2026

Other Notable Projects Adding Bicycle and Pedestrian Overpass Facilities, Funded by Penny for Pasco Resources

- **Bicycle and Pedestrian Overpass at SR 54, Penny for Pasco Funding:** Construction is funded for this project in 2025. The overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to the Ridge Road Extension at the Suncoast Parkway. The Ridge Road extension opened in 2021 and has several overlook structures and a dedicated bicycle and pedestrian multi-use path that connects the Suncoast Trail to the western side of Pasco County.
- **Bicycle and Pedestrian Overpass at SR 52, Penny for Pasco Funding:** Construction is funded for this project in 2025. The overpass will provide a safe active transportation crossing for the Florida's Coast to Coast Trail and connectivity to Hernando and Citrus counties via the Suncoast Trail.

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION PROGRAM MEASURES (PM3)

On December 16, 2022, the Florida DOT established statewide performance targets for pavement and bridge measures. On May 11, 2023, the Pasco County MPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. **Table 3.1** presents the statewide and MPO targets.

Table 3.1: Pasco MPO Freight and Congestion Mitigation Program Targets Including Florida Statewide Baseline Performance and 4-Year Statewide Target

Performance Measures	Florida Statewide Baseline Performance (2021)	Pasco MPO Baseline Performance (2021)	4-year Statewide Target (Jan. 1, 2022 to Dec. 31, 2025)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	87.5%	100%	70%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	92.9%	93.7%	50%
Truck travel time reliability (TTTR)	1.38	1.08	2.00

For comparative purposes, the baseline (2021) statewide conditions as compared to Pasco County conditions are as follows:

- 87.5% of person-miles traveled on the Interstate system are reliable statewide; and in Pasco County 100% of person-miles traveled on the Interstate system are reliable. The statewide four-year target is 70%, and Pasco County exceeded the target.
- 92.9% of person-miles traveled on the non-Interstate National Highway System (NHS) are reliable statewide; and in Pasco County 93.7% of person-miles traveled on the non-Interstate NHS are reliable. The statewide four-year target is 50%, and Pasco County exceeded the target.
- The statewide truck travel time reliability (TTTR) index is 1.38; and in Pasco County the TTTR index is 1.08. The statewide four-year target is 2.00, and Pasco County exceeded the target. A TTTR ratio greater than 1.50 indicates TTTR is not reliable.

Percent of person miles traveled on Interstate and non-Interstate NHS that are reliable performance measures are determined by calculating the Level of Travel Time Reliability (LOTTR). The LOTTR is defined as the ratio of 80th percentile travel time to the 50th percentile travel time using travel time data in 15-minute intervals from the National Performance Monitoring Research Dataset (NPMRDS)(refer to page 17 of FDOT Performance Reporting and Target Setting for the Federal TPM Report, February 2023).

The Truck Travel Time Reliability (TTTR) Index is calculated using truck travel time data in 15-minute intervals from the NPMRDS. A TTTR ratio is calculated for each segment of the Interstate system by dividing the 95th percentile truck travel time by the 50th percentile truck travel time during measured time periods. The highest TTTR value for each segment among the five time periods is then weighted by segment length. The sum of the weighted values is divided by the total Interstate length to calculate the TTTR Index (refer to page 18 of FDOT Performance Reporting and Target Setting for the Federal TPM Report, February 2023).

In establishing these targets, FDOT reviewed external and internal factors that may affect transportation system performance, conducted a trend line analysis for the performance measures using baseline data, and conducted a sensitivity analysis to analyze the performance measures in detail.

The methodologies used to calculate the FHWA measures are similar to those used by FDOT to develop mobility performance measures in the past, but with some differences. The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the first performance period targets are still appropriate for 2023 and 2025 (refer to page 21 of FDOT Performance Reporting and Target Setting for the Federal TPM Report, February 2023).

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. The 2021 baseline statewide performance for LOTTR and TTR improved compared to 2017 baseline statewide performance on both the Interstate and non-Interstate NHS. The data all indicate performance that exceeded the applicable 2-year and 4-year targets. In early 2021, FHWA determined that FDOT made significant progress toward the 2-year targets.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92% of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in March 2022. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high project priorities support the statewide freight vision. In May 2020, FHWA approved the 2020 update to the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks

and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIS to help identify the most important SIS capacity projects to relieve congestion.

The projects included in the MPO TIP are consistent with FDOT's Five Year Work Program and FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that, once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

Notable Freight and Congestion Management Projects in Pasco County

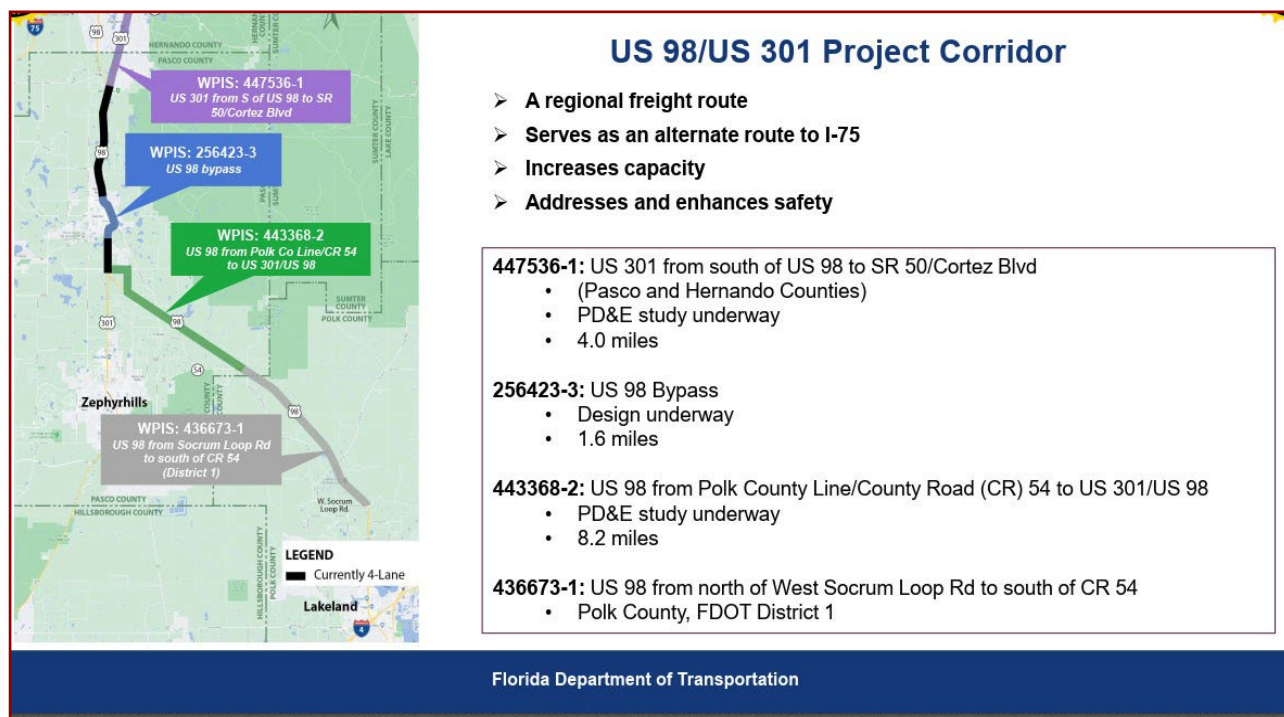
A 2045 LRTP amendment was approved by the MPO Board in February 2021 adding US 301 corridor project segments to improve safety and connectivity for Hernando, Pasco, and Polk counties. The projects total \$6 million and were included with the Pasco MPO's Draft TIP provided to the MPO Board in June 2021.

On May 11, 2023 the Pasco MPO Board approved a proposed amendment to the Pasco MPO FY 2023-2027 TIP to add funding for a roadway construction project on US 301 from south of US 98 to the Hernando County line (447536 2). The TIP amendment adds design-build (DSB) construction funding and railroad and utilities funding in FY 2024 to the roadway widening project.

The FDOT and Pasco County coordinated on the safety needs related to US 98/US 301 Project Corridor (segments vary from PD&E studies, PD&E reevaluation, and design on sections within existing ROW).

US98/US 301 Project Corridor Improvements Connecting Polk, Pasco, and Hernando Counties

This corridor is a regional freight route and serves as an alternate route to I-75. FDOT has segmented the projects in the TIP to address this regional need. Segment design considers roundabouts to improve safety and congestion management for truck and other vehicular traffic.



Capacity and Congestion Management Highlights

- The Florida Turnpike Enterprise has committed to funding four projects in the Pasco MPO TIP addressing congestion management and safety improvements. Construction funding is provided in FY 2025 for resurfacing (447702 1) and construction of a guardrail (447702 2) between mile posts 17.5 and 28.5 on SR 589 (Suncoast Parkway) with a total budget of \$25.5 million. Construction funding is provided in FY 2026 for resurfacing (451365 1) and construction of a guardrail (451365 2) between mile posts 28.5 and 37.3 on SR 589 (Suncoast Parkway) with a total budget of \$17 million.
- SR 52 from East of US 41 to Ehren Cutoff - CST 2027
- SR 52 from Ehren Cutoff to Bellamy Brothers Blvd. - CST 2028
- I-75/I-275 from County Line Rd. to SR 56 (Phase II) - CST 2026

TRANSIT ASSET MANAGEMENT MEASURES

On July 26, 2016, FTA published the final Transit Asset Management (TAM) rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement TAM plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 4.1 identifies performance measures outlined in the final rule for transit asset management.

Table 4.1: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s projects and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates the LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles

or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The Pasco MPO planning area is served by one transit service provider. GOPASCO, which is a Tier II transit provider, is defined as an agency that does not operate rail fixed guideway public transportation systems and had either 100 or fewer vehicles in fixed route revenue service during peak regular service or has 100 or fewer vehicles in general demand response service during peak regular service hours.

The Pasco MPO has agreed to support GOPASCO's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

GOPASCO established the transit asset targets identified in **Table 4.2** in September 2022. The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.

Table 4.2: Transit Asset Management Targets for GOPASCO (2023-2026)

Asset Class	2022 Performance	2023 Target	2024 Target	2025 Target	2026 Target
Revenue Vehicles					
Buses - Percent of fixed route buses that have met or exceeded their ULB	9%	15%	0%	0%	15%
Cutaways - Percent of paratransit buses that have met or exceeded their ULB	65%	5%	20%	0%	10%
Equipment					
Non-Revenue Vehicles - Percent of non-revenue vehicles that have met or exceeded their ULB	22%	0%	0%	4%	96%
Facilities					
Administrative/Maintenance - Percent of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	0%	0%	0%	0%	0%

Asset Class	ULB (Years)
Buses	12
Cutaways	5
Non-Revenue Vehicles	4

Notable projects for GOPASCO to maintain and exceed transit asset management (TAM) projects in 2022/2023 include:

- In May 2023, GOPASCO will add six (6) new fixed route vehicles to the GOPASCO fleet
- GOPASCO will add three (3) new paratransit vehicles to the GOPASCO fleet in 2023

The TAM Plan dated September 30, 2022 assists with improving GOPASCO's assets management practices and serves as the foundation to build upon, and continually improve, the agency's asset management systems and programs. The prior TAM Plan was completed on October 1, 2018 deadline and was updated on September 30, 2022 in accordance with the four-year update requirement.

Transit Asset Management in the TIP

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019.

GOPASCO developed and adopted a 10-year Transit Development Plan (TDP) for FY 2019-2028 and was adopted September 17, 2018. Priorities from this TDP include funding for bus stop technology, infrastructure and ADA improvements, which are not included in the TAM plan inventory. GOPASCO coordinates with the Pasco MPO and the FDOT District 7 based on information from the TAM Plan and the ten-year TDP to reflect needs and projects to be included in the TIP.

An example of a completed project, which opened in 2021, is the new East Pasco facility on McKendree Road. The 18-acre site serves as a maintenance and storage facility for GOPASCO's East County operations.

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the condition of the region's transit assets. The focus of GOPASCO in relation to the Pasco MPO's TIP investments address transit state of good repair as documented in the GOPASCO Ten-Year Transit Development Plan, adopted December 2019.

Transit asset condition and state of good repair is a consideration in the methodology that the Pasco MPO, in coordination with GOPASCO, uses to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO's goals, including transit state of good repair, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit state of good repair in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made toward achieving the transit asset performance targets. The Pasco MPO will continue to coordinate with GOPASCO to maintain the region's transit assets in a state of good repair.

TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The rule applies to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations that are regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each provider of public transportation that is subject to the federal rule must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers initially were required to certify a PTASP and targets by July 20, 2020. However, on April 22, 2020, FTA extended the deadline to December 31, 2020 to provide regulatory flexibility due to the extraordinary operational challenges presented by the COVID-19 public health emergency. On December 11, 2020, FTA extended the PTASP deadline for a second time to July 20, 2021. The original PTASP was approved by the Pasco County Board of County Commissioners on December 8, 2020 and the most recent PTASP was published by GOPASCO on December 1, 2022. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. MPOs have 180 days after receipt of the PTASP targets to establish transit safety targets for the MPO planning area. In addition, the Pasco MPO must reflect those targets in 2045 Mobility Pasco LRTP and TIP documents updated on or after July 20, 2021.

GOPASCO operates in the Pasco MPO planning area and the agency is responsible for developing a PTASP and establishing transit safety performance targets annually. GOPASCO established the transit safety targets identified in **Table 5.1** in March 2023.

Table 5.1: Transit Safety Performance Targets for GOPASCO

Public Transportation Safety Performance Targets (March 2023)							
Mode of Transit Service	Fatalities (Total)	Fatalities (100k) VRM	Injuries (Total)	Injuries (100k) VRM	Safety Events (Total)	Safety Events (100k) VRM	System Reliability (Failures) VRM
Fixed Route (MB)	0	0%	2	0.13	3	0.19	15,607
Demand Response (DR)	0	0%	2	0.51	2	0.51	19,511

The Pasco MPO has agreed to support GOPASCO's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the targets.

The Pasco MPO TIP was developed and is managed in cooperation with GOPASCO. It reflects the investment priorities established in the Mobility Pasco 2045 LRTP adopted December 2019, the GOPASCO Ten-Year Transit Development Plan adopted in 2018 and coordination with FDOT to program continued improvements for service development and access to modes.

GOPASCO TIP Funding:

- FTA Section 5307 Funding in the Pasco MPO TIP includes five-year funding of \$2,700,000 for GOPASCO for Capital Assistance: Item Number 402397 1
- FTA Section 5307 Funding in the Pasco MPO TIP includes five-year funding of \$2,700,000 for GOPASCO for Operating Assistance: Item Number 402397 1
- Transit Block Grant Program in Pasco MPO TIP includes five-year funding of \$14,845,454 for Operating Assistance: Item Number 402413 1
- FDOT Corridor Operating Funding in the Pasco MPO TIP includes a five-year budget of \$745,994 for GOPASCO to provide inter-county service between Pasco and Pinellas counties: Item Number 408319 1
- FTA Section 5311 funding in the Pasco MPO TIP includes a five-year budget of \$589,633 for GOPASCO capital improvements: Item Number 422314 1
- FTA Section 5311 funding in the Pasco MPO TIP includes a five-year budget of \$6,352,658 for GOPASCO operating expenses: Item Number 422314 1
- FDOT Transit Corridor Program Funding SR 54 (54X Express Service) in the Pasco MPO TIP includes a five-year budget of \$916,336 for operating expenses: Item Number 429940 1

GOPASCO Notable Safety Performance Projects During Calendar Year 2022/2023

FTA funding, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. A new federal requirement mandates transit agencies that receive certain FTA funds to develop a Public Transportation Agency Safety Plan (PTASP). The GOPASCO PTASP was approved by the Pasco County BOCC in early 2021 and continues to guide funding for safety initiatives.

GOPASCO made investments in its employees and transport vehicles to protect the health and safety of its drivers and riders through implementation of several safety projects. These projects will increase the safety and accessibility of transit vehicles, improve service reliability, increase transparency, and improve the safety of transit users.

GOPASCO uses several initiatives to protect the health of its employees and riders. Seven temporary cleaning workers were hired as permanent employees of the County in September 2021. These custodians continue to clean and sanitize every transit vehicle daily. All buses are equipped with blood-borne pathogen kits, first aid kits, and newly refurbished Automated External Defibrillators (AEDs).

Bus drivers received substantial training to protect the safety of riders and drivers. Paratransit drivers received updated training on operation of wheelchair lifts and wheelchair securement. All drivers received Transportation Safety Administration (TSA) "First Observer Plus" safety training, which teaches drivers to stay alert to suspicious packages and activity. GOPASCO also conducts annual elderly abuse and human trafficking recognition training. GOPASCO has partnered with the Pasco County Fire Rescue Department to provide training to drivers on safely evacuating bus passengers during a safety event. To complement evacuation training, GOPASCO created a procedure for utilizing the panic button on the bus when the driver feels there is imminent danger to themselves or passengers.

Substantial safety improvements have also been made to transit vehicles. Driver barriers are now ordered as standard equipment on all fixed route bus orders. These barriers limit access to the driver preventing attacks and reduces communication of airborne illnesses. Each paratransit vehicle is equipped with a bariatric wheelchair, which riders can utilize to ride the lift to enhance safety and reduce falls resulting in injuries.

GOPASCO has also increased transparency by creating a web-based incident reporting tool. The tool is a database of incidents, rider complaints, compliments, and other comments which are documented, investigated, and reviewed by the Safety Training Officer. If a GOPASCO employee is found to be at fault, a corrective action plan is written and executed, which could result in employee training, process changes, or infrastructure repair or replacement. An employee safety concern drop-box has been installed at the East and West GOPASCO facilities to facilitate anonymous reporting of employee safety issues and concerns.

Transit safety is a consideration in the methodology that GOPASCO and the Pasco MPO use to select projects for inclusion in the TIP. The TIP includes specific investment priorities that support all of GOPASCO's and the MPO's goals, including transit safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that, once implemented, are anticipated to improve transit safety in the MPO's planning area.

The Pasco MPO TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit safety performance targets. The Pasco MPO will continue to coordinate with the GOPASCO to maintain and improve the safety of the region's transit system and maintain transit assets in a state of good repair.

TIP Amendments



METROPOLITAN PLANNING ORGANIZATION AGENDA MEMORANDUM

COMMISSION DISTRICT: All

FILE NO.: MPO23-0161

DATE: 9/5/2023

SUBJECT: Pasco MPO FY 2024-2028 TIP Amendment Request

REFERENCES: 23 CFR 450.328 & F.S. 339.175 (8)

AGENDA SECTION:

THRU: Robert Marin, Interim Assistant County Administrator

FROM: Carl Mikyska, MPO Executive Director

RECOMMENDED BOARD ACTION:

Review and approve the requested Pasco MPO FY 2024-2028 TIP Amendment. Authorize the Chair to sign the Florida DOT letter and Direct Board Records to distribute, as set forth under the Distribution section below, copies of the signed letter.

BACKGROUND SUMMARY/ALTERNATIVE ANALYSIS:

The purpose of the requested amendment to the MPO's adopted FY 2024-2028 TIP is to reconcile differences between the adopted TIP and the Florida DOT's Adopted FY 2024-2028 Five-Year Work Program. The amendment, which is commonly referred to as a "roll-forward" amendment, is requested by the Florida DOT and is considered a routine, annual process that will assist the MPO in identifying projects that were not committed in the previous fiscal year (FY 2023) and have thus automatically rolled into the next fiscal year (FY 2024) of the FDOT Work Program. This proposed amendment will ensure that year one of the TIP, adopted by the Board on June 8, 2023, and effective October 1, 2023, will match year one of the adopted FDOT Work Program.

Attached is a list of the five projects from the FY 2023 FDOT Work Program that are proposed to be "rolled forward" into the FY 2024-2028 TIP and a copy of the amendment request letter from the FDOT.

A solicitation for public comment on the requested amendment was posted on the Pasco County website, as well as a notice of public meeting to consider the request.

FISCAL IMPACT/COST/REVENUE STATEMENT:

N/A

DISTRIBUTION:

Board Records to distribute as set forth below:

1. Retain one original
2. One copy to Carl Mikyska, Executive Director of Pasco County MPO. Suite 360, 8731 Citizens Drive, New Port Richey, FL 34654
3. One copy to Billy Schmidt, Government Liaison, Florida Department of Transportation, District 7 11202 N. McKinley Dr, Tampa, FL 33612

ATTACHMENT(S):

1. MPO23-0161 - PAS_Roll-Forward Request Unsigned_7-18-2023
2. MPO23-0161 - FDOT Roll-Forward Project List Highlighted

cc:



Florida Department of Transportation

RON DESANTIS
GOVERNOR

11201 N. McKinley Drive
Tampa, FL 33612

JARED W. PERDUE, P.E.
SECRETARY

July 18, 2023

Mr. Carl Mikyska
Executive Director
Pasco County MPO
8731 Citizens Dr
New Port Richey, FL 34654

Dear Mr. Mikyska,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2024 through 2028 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Pasco County MPO in identifying projects that were not committed in the previous fiscal year (FY 2023) and have automatically rolled into FY 2024 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 8, 2023, effective October 1, 2023, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by signing this letter and returning it to this office for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6432.

Sincerely,

A handwritten signature in blue ink, appearing to read "B. Schmidt", is written over a horizontal line.

Billy Schmidt, Government Liaison

Attachment: Pasco MPO Roll-Forward Report

Approved by:

Councilman Matt Murphy
Chairman, Pasco County Metropolitan Planning Organization

Date

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:256422 2
DISTRICT:07
ROADWAY ID:14050000

PROJECT DESCRIPTION:US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54
COUNTY:PASCO
PROJECT LENGTH: 6.488MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 2/ 2

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	276,220	0	0	0	0	0	276,220
DDR	3,245,052	0	0	0	0	0	0	3,245,052
DEM	523	0	0	0	0	0	0	523
DIH	350,152	2,284	0	0	0	0	0	352,436
DS	5,042,489	0	0	0	0	0	0	5,042,489
LF	17,040	0	0	0	0	0	0	17,040
SU	0	2,373,780	0	0	0	0	0	2,373,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	2,504	45,396	0	0	0	0	0	47,900
CM	1,263,123	0	0	0	0	0	0	1,263,123
DDR	1,821,341	0	0	0	0	0	0	1,821,341
DIH	410,256	219,744	400,000	400,000	200,000	0	0	1,630,000
DS	454,900	0	0	0	0	0	0	454,900
SA	105,140	567	0	0	0	0	0	105,707
SU	4,733,877	1,500,000	800,000	5,113,708	7,000,000	0	0	19,147,585
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	163,540	0	0	0	0	0	0	163,540
TOTAL 256422 2	17,609,937	4,417,991	1,200,000	5,513,708	7,200,000	0	0	35,941,636
TOTAL PROJECT:	17,609,937	4,417,991	1,200,000	5,513,708	7,200,000	0	0	35,941,636

ITEM NUMBER:439832 2
DISTRICT:07
ROADWAY ID:14120000

PROJECT DESCRIPTION:CR 52/MERIDIAN AVE @ N 21ST ST/CR41 FR CHURCH AVE TO CR578/SUWANNEE WY
COUNTY:PASCO
PROJECT LENGTH: .162MI

NON-SIS
TYPE OF WORK:ROUNDAABOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	22,219	0	0	0	0	0	0	22,219
DIH	74,213	116	0	0	0	0	0	74,329
DS	24,281	0	0	0	0	0	0	24,281
SU	528,379	6,097	0	0	0	0	0	534,476
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	420,000	0	0	0	0	0	420,000
SU	0	4,592,097	0	0	0	0	0	4,592,097
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	0	0	135,030	0	0	0	135,030
TOTAL 439832 2	649,092	5,018,310	0	135,030	0	0	0	5,802,432
TOTAL PROJECT:	649,092	5,018,310	0	135,030	0	0	0	5,802,432
TOTAL DIST: 07	18,259,029	9,436,301	1,200,000	5,648,738	7,200,000	0	0	41,744,068
TOTAL HIGHWAYS	18,259,029	9,436,301	1,200,000	5,648,738	7,200,000	0	0	41,744,068

TRANSIT
=====

ITEM NUMBER:443414 1
DISTRICT:07
EX DESC:PCPT FTA SECTION 5339 CAPITAL/BUS AND BUS FACILITY PROJECTS

PROJECT DESCRIPTION:PCPT SECTION 5339 SMALL URBAN
COUNTY:PASCO

NON-SIS
TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	940,529	0	0	0	0	0	940,529
TOTAL 443414 1	0	940,529	0	0	0	0	0	940,529
TOTAL PROJECT:	0	940,529	0	0	0	0	0	940,529

ITEM NUMBER:446911 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:PASCO COUNTY BOCC SECTION 5307

COUNTY:PASCO

PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	1,355,185	0	0	0	0	0	1,355,185
TOTAL 446911 1	0	1,355,185	0	0	0	0	0	1,355,185
TOTAL PROJECT:	0	1,355,185	0	0	0	0	0	1,355,185

ITEM NUMBER:452993 1

DISTRICT:07

ROADWAY ID:

PROJECT DESCRIPTION:GOPASCO-FTA SECTION 5339

COUNTY:PASCO

PROJECT LENGTH: .000

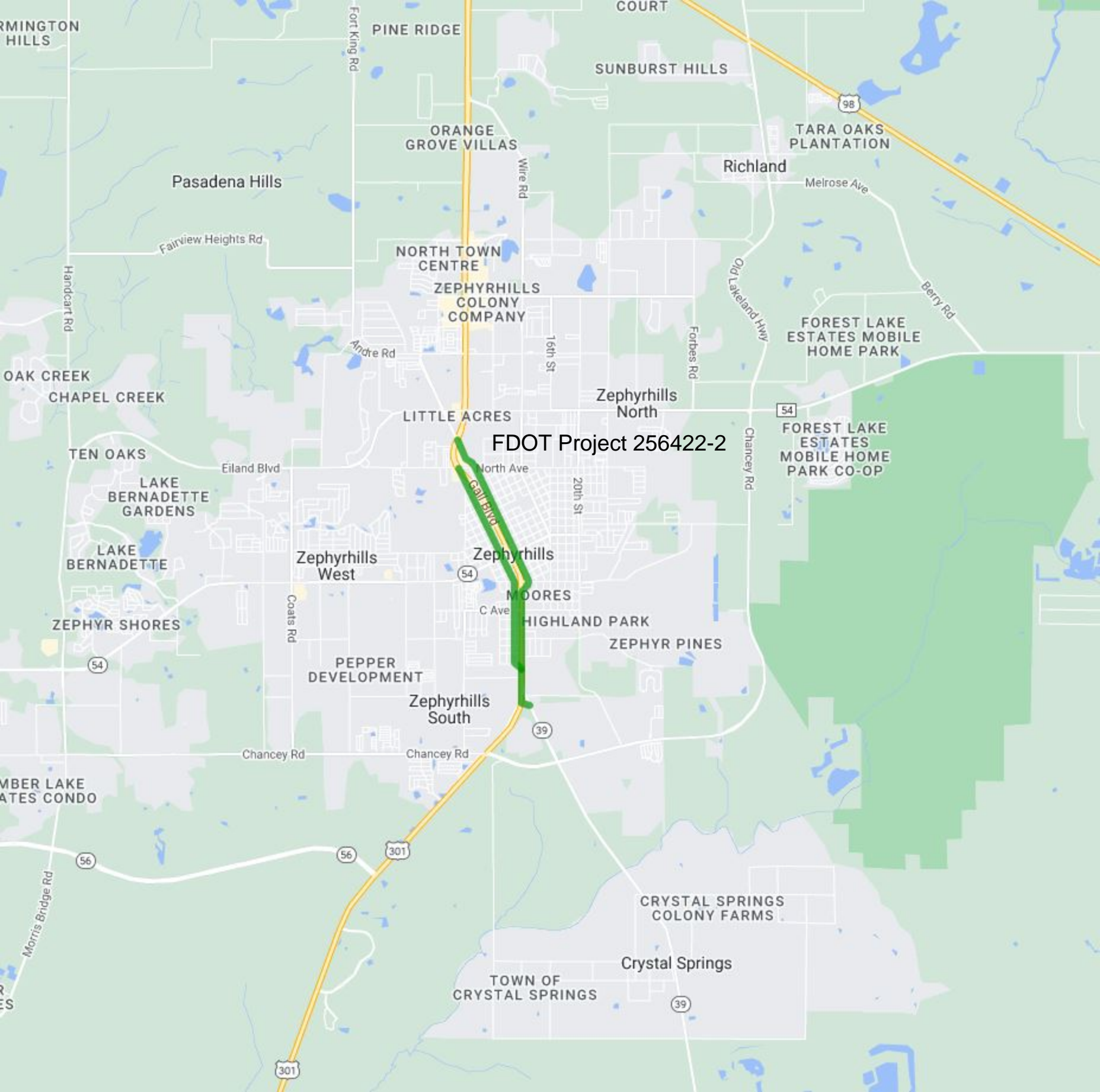
NON-SIS

TYPE OF WORK:TRANSIT IMPROVEMENT

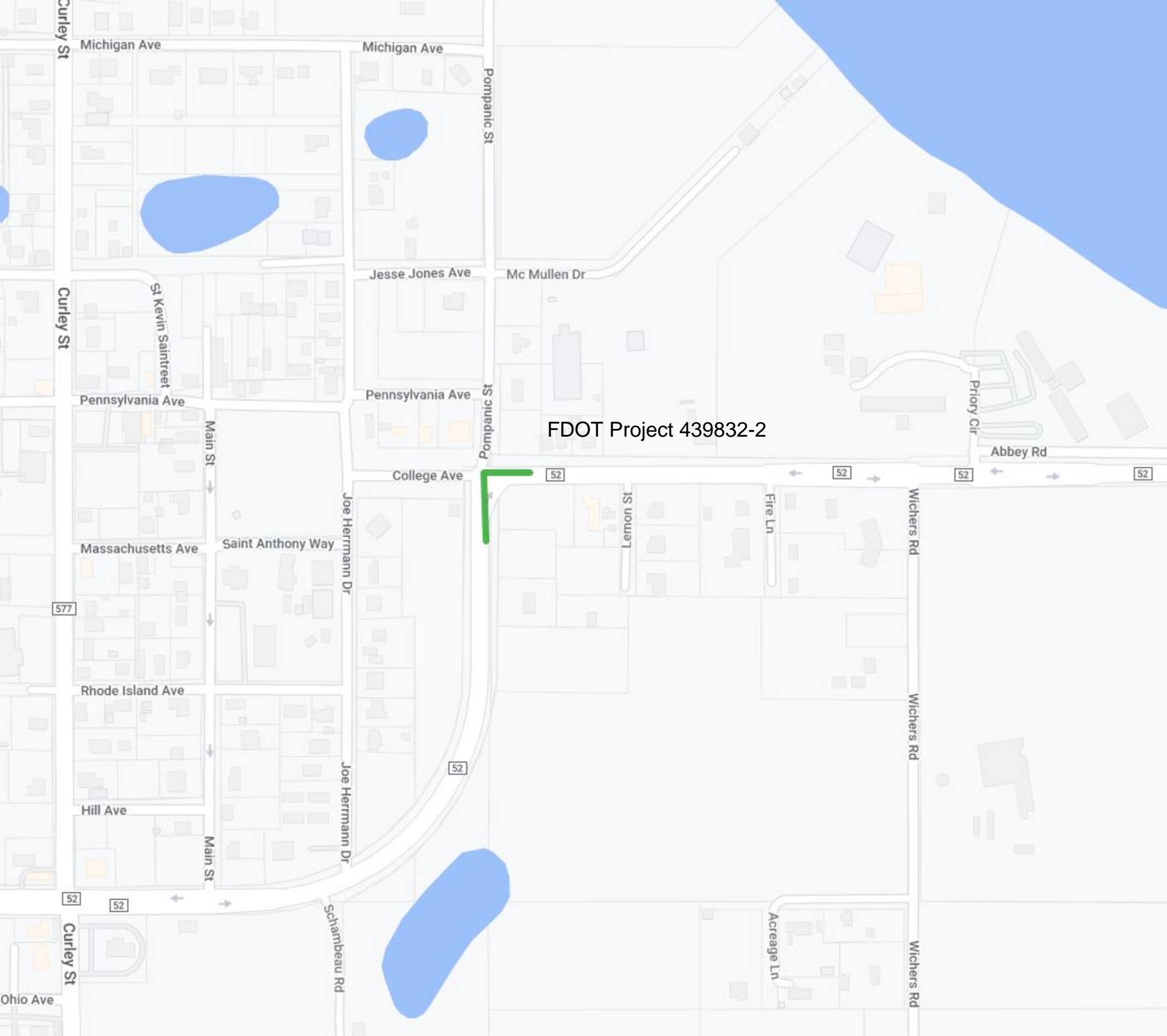
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2024	2024	2025	2026	2027	2028	GREATER THAN 2028	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PASCO								
FTA	0	320,000	0	0	0	0	0	320,000
LF	0	64,000	0	0	0	0	0	64,000
TOTAL 452993 1	0	384,000	0	0	0	0	0	384,000
TOTAL PROJECT:	0	384,000	0	0	0	0	0	384,000
TOTAL DIST: 07	0	2,679,714	0	0	0	0	0	2,679,714
TOTAL TRANSIT	0	2,679,714	0	0	0	0	0	2,679,714

GRAND TOTAL	18,259,029	12,116,015	1,200,000	5,648,738	7,200,000	0	0	44,423,782
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FDOT Project 256422-2



FDOT Project 439832-2