



## COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68

Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry  
Director of Finance

September 29, 2017

To: Mr. Percy C. Ashcraft  
County Administrator

From: Betsy Drewry, Director of Finance

Re: Appropriation & Budget Transfer FEMA SAFER Grants

The Director of Fire & EMS applied for two grant funding opportunities through FEMA – U. S. Department of Homeland Security. One grant application addressed volunteer recruitment and retention, the other addresses fire fighter staffing needs. Both grants were awarded to the County. A summary of grant awards and durations is provided below:

### **SAFER Recruitment Grant – EMS-2016-FF-00318**

**Total Award - \$857,104**

Duration – 11/25/17 – 11/24/21 (4 Years); will span 5 County fiscal years

#### **No Local Match**

Funding for +1 FTE – Recruitment & Retention Coordinator [\$334,604 for salary & benefits for 4 years]

Funding for Personal Protective Equipment (PPE) [\$320,000 over 4 years; 25 sets per year]

Funding for New Member Costs – Station Duty Uniforms [\$22,500 over 4 years; 25 sets per year]

Funding for Training – Basic Minimum Firefighter Training [\$180,000 over 4 years; Annual Fire and Annual EMS Academies for new recruits]

**Board Action Needed – Appropriation of FY2018 amounts**

### **SAFER Hiring Grant – EMS-2016-FH-00412**

**Total Award - \$611,099 with \$379,876 in Local Contribution (Total Budget \$990,975)**

Duration – 1/24/18 – 1/23/21 (3 Years); will span 4 County fiscal years

**\*Local Match = 25% Years 1 and 2; 65% Year 3**

Funding for +5 FTE – Firefighters [\$611,099 for salary & benefits for 3 years; \*Local Match = \$379,876]

\*Local Match will require a transfer from Contingency for Year 1 (Local Match amounts for FYs 2019, 2020 and 2021 will be built into operating budgets)

**Board Action Needed – Appropriation of FY2018 amounts AND Transfer from Contingency to Cover FY2018 Local Match**

Please see attached **Appropriation and Award summaries** for each grant that shows the award and the County's financial impact over the next several fiscal years. **[Pages 3 & 4]**

Also attached are the FEMA award notifications (Award Cover Letters; Yearly Budget Information; and Obligation Documents) for your review.

**CONTINUED**

Please place on the Board of Supervisors agenda the approval of the appropriations and budget transfer below. I am available should you require further information.

**Appropriation:**

**Revenue**

0100-30-601-8305-330184	SAFER Recruitment Grant – 00318	\$182,907
0100-30-601-8305-330185	SAFER Hiring Grant – 00412	\$113,549

**Expenditure**

0100-03-200-0615-41100	SAFER Recruitment Wages	\$ 37,952
0100-03-200-0615-42100	SAFER Recruitment FICA	\$ 2,903
0100-03-200-0615-42210	SAFER Recruitment Retirement	\$ 5,495
0100-03-200-0615-42300	SAFER Recruitment Health Insurance	\$ 5,211
0100-03-200-0615-42400	SAFER Recruitment Group Life Ins	\$ 497
0100-03-200-0615-42500	SAFER Recruitment Disability Ins	\$ 224
0100-03-200-0615-45541	SAFER Recruitment Training	\$ 45,000
0100-03-200-0615-46011	SAFER Recruitment Uniforms	\$ 5,625
0100-03-200-0615-46066	SAFER Recruitment Turnout Gear	\$ 80,000
<b>SUBTOTAL SAFER RECRUITMENT</b>		<b>\$182,907</b>

0100-03-200-0616-41100	SAFER Hiring Wages	\$ 78,151
0100-03-200-0616-42100	SAFER Hiring FICA	\$ 5,979
0100-03-200-0616-42210	SAFER Hiring Retirement	\$ 11,316
0100-03-200-0616-42300	SAFER Hiring Health Insurance	\$ 16,618
0100-03-200-0616-42400	SAFER Hiring Group Life Ins	\$ 1,024
0100-03-200-0616-42500	SAFER Hiring Disability Ins	\$ 461
<b>SUBTOTAL SAFER HIRING</b>		<b>\$113,549</b>

**Budget Transfer (Local Match) – Hiring Grant:**

**Decrease:**

0100-09-401-0917-49199	General Fund Contingency	\$37,850
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**Increase:**

0100-03-200-0616-41100	SAFER Hiring Wages	\$26,051
0100-03-200-0616-42100	SAFER Hiring FICA	\$ 1,993
0100-03-200-0616-42210	SAFER Hiring Retirement	\$ 3,772
0100-03-200-0616-42300	SAFER Hiring Health Insurance	\$ 5,539
0100-03-200-0616-42400	SAFER Hiring Group Life Ins	\$ 341
0100-03-200-0616-42500	SAFER Hiring Disability Ins	\$ 154
<b>SUBTOTAL SAFER HIRING</b>		<b>\$37,850</b>

CC Brad Owens, Director of Fire & EMS

SAFER GRANT - RECRUITMENT EMW-2016-FF-00318 (0615)  
 APPROPRIATION AND GRANT FUNDING SUMMARY

SAFER RECRUITMENT GRANT  
 EMW-2016-FF-00318  
 DEPARTMENT 0615 [MUNIS]

11/25/17 through 11/24/21 (4 Years)

**NO LOCAL MATCH**

Category	GRANT YEAR				TOTAL
	YEAR 1	YEAR 2	YEAR 3	YEAR 4	
Personnel	60,723	60,723	60,723	60,723	242,892
Fringe Benefits	22,928	22,928	22,928	22,928	91,712
Equipment (Turn out Gear)	85,625	85,625	85,625	85,625	342,500
Contractual (Training)	45,000	45,000	45,000	45,000	180,000
<b>Total</b>	<b>214,276</b>	<b>214,276</b>	<b>214,276</b>	<b>214,276</b>	<b>857,104</b>

COUNTY FISCAL YEAR TO APPROPRIATE      FY2018 PARTIAL      FY 2019      FY2020      PARTIAL FY2021 & 2022

*Expected hire date 11/16/17*      **7.5 Months in FY2018 for staffing**

Appropriation Amount	COUNTY FISCAL YEAR					TOTAL
	FY2018	FY2019	FY2020	FY2021	FY2022	
Personnel	37,952	60,723	60,723	60,723	22,771	242,892
Fringe Benefits	14,330	22,928	22,928	22,928	8,598	91,712
Equipment (Turn out Gear)	85,625	85,625	85,625	85,625		342,500
Contractual (Training)	45,000	45,000	45,000	45,000		180,000
<b>Total</b>	<b>182,907</b>	<b>214,276</b>	<b>214,276</b>	<b>214,276</b>	<b>31,369</b>	<b>857,104</b>

SAFER GRANT - HIRING EMW-2016-FH-00412 (0616)  
 APPROPRIATION AND GRANT FUNDING SUMMARY

SAFER HIRING GRANT  
 EMW-2016-FH-00412  
 DEPARTMENT 0616 [MUNIS]  
1/24/18 through 1/23/21 (3 years)

**25% LOCAL MATCH YEARS 1 AND 2; 65% LOCAL MATCH YEAR 3**

Category	GRANT YEAR			TOTAL
	YEAR 1	YEAR 2	YEAR 3	
Personnel	227,350	227,350	227,350	682,050
Fringe Benefits	102,975	102,975	102,975	308,925
<b>Total</b>	<b>330,325</b>	<b>330,325</b>	<b>330,325</b>	<b>990,975</b>
<b>GRANT FUNDED</b>	<b>247,743</b>	<b>247,743</b>	<b>115,613</b>	<b>611,099</b>
<b>COUNTY/LOCAL FUNDED</b>	<b>82,582</b>	<b>82,582</b>	<b>214,712</b>	<b>379,876</b>

COUNTY FISCAL YEAR TO APPROPRIATE	FY2018 PARTIAL	FY 2019	PARTIAL FY2020 & 2021
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*Expected hire date 1/16/18*      **5.5 Months in FY2018 for staffing**

Appropriation & Transfer Amount	COUNTY FISCAL YEAR				TOTAL
	FY2018	FY2019	FY2020	FY2021	
Personnel	104,202	227,350	227,350	123,148	682,050
Fringe Benefits	47,197	102,975	102,975	55,778	308,925
<b>Total</b>	<b>151,399</b>	<b>330,325</b>	<b>330,325</b>	<b>178,926</b>	<b>990,975</b>
<b>GRANT FUNDED</b>	<b>113,549</b>	<b>247,743</b>	<b>187,184</b>	<b>62,623</b>	<b>611,099</b>
<b>COUNTY/LOCAL FUNDED</b>	<b>37,850</b>	<b>82,582</b>	<b>143,141</b>	<b>116,303</b>	<b>379,876</b>

U.S. Department of Homeland Security  
Washington, D.C. 20472



# FEMA

Mr. James Owens  
Prince George Fire & EMS  
P. O. Box 68  
Prince George, Virginia 23875-0068

Re: Grant No. EMW-2016-FF-00318

Dear Mr. Owens:

Congratulations, on behalf of the Department of Homeland Security, your application for financial assistance submitted under the Fiscal Year (FY) 2016 Staffing for Adequate Fire and Emergency Response (SAFER) Grant has been approved in the amount of \$857,104.00. As a condition of this award, you are required to contribute a cost match in the amount of \$0.00 of non-Federal funds. The Federal share is \$857,104.00 of the approved total project cost of \$857,104.00.

**Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the Assistance to Firefighters Grant Programs' e-grant system.** By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo
- Agreement Articles (attached to this Award Letter)
- Obligating Document (attached to this Award Letter)
- FY 2016 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Notice of Funding Opportunity

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

**Prior to requesting Federal funds, all recipients are required to register in the System for Award Management (SAM.gov).** As the recipient, you must register and maintain current information in SAM.gov until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that the recipient review and update the information annually after the initial registration, and more frequently for changes in your information. There is no charge to register in SAM.gov. Your registration must be completed on-line at <https://www.sam.gov/portal/public/SAM/>. It is your entity's responsibility to have a valid DUNS number at the time of registration.

In order to establish acceptance of the award and its terms, please follow these instructions:

**Step 1:** Please go to <https://portal.fema.gov> to accept or decline your award. This will take you to the Assistance to Firefighters eGrants system. Enter your User Name and Password as requested on the login screen. Your User Name and Password are the same as those used to complete the application on-line.

Once you are in the system, the Status page will be the first screen you see. On the right side of the Status screen, you will see a column entitled Action. In this column, please select the View Award Package from the drop down menu. Click Go to view your award package and indicate your acceptance or declination of award. PLEASE NOTE: your recruitment period has begun. If you wish to accept your grant, you should do so immediately. When you have finished, we recommend printing your award package for your records.

**Step 2:** If you accept your award, you will see a link on the left side of the screen that says "Update 1199A" in the Action column. Click this link. This link will take you to the SF-1199A, Direct Deposit Sign-up Form. Please

complete the SF-1199A on-line if you have not done so already. When you have finished, you must submit the form electronically. Then, using the Print 1199A Button, print a copy and take it to your bank to have the bottom portion completed. Make sure your application number is on the form. After your bank has filled out their portion of the form, you must fax a copy of the form to FEMA's SF-1199 Processing Staff at 540-504-2883. You should keep the original form in your grant files. After the faxed version of your SF 1199A has been reviewed you will receive an email indicating the form is approved. Once approved you will be able to request payments online. If you have any questions or concerns regarding your 1199A, or the process to request your funds, please call (866) 274-0960.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bridget Bean".

Bridget Bean  
Acting Assistant Administrator for Grant Programs

[View Current Budget Matrix](#)

## Budget

Select section to review

### Recruitment and Retention of Volunteer Firefighters:

There is no local match requirement for this activity and there are no maximum Federal share limits. Therefore, any items requested under Recruitment and Retention will be 100% Federally funded.

Please review the budget information below. If you need to change any of the budget amounts on the matrix, you will need to change the budget information on the previous Request Details screen.

The Budget Matrix below has been modified. To view the latest version click on the *Current Budget Matrix* link on the top of this page.

Using the information you entered for your item's please enter and review the budget information below. Include totals in the right hand column and bottom row.

	First 12-Month Period	Second 12-Month Period	Third 12-Month Period	Fourth 12-Month Period	Total
<a href="#">Personnel</a>	60,723	60,723	60,723	60,723	<b>242,892</b>
<a href="#">Fringe Benefits</a>	22,928	22,928	22,928	22,928	<b>91,712</b>
<a href="#">Travel</a>	0	0	0	0	<b>0</b>
<a href="#">Equipment</a>	85,625	85,625	85,625	85,625	<b>342,500</b>
<a href="#">Supplies</a>	0	0	0	0	<b>0</b>
<a href="#">Contractual</a>	45,000	45,000	45,000	45,000	<b>180,000</b>
<a href="#">Other</a>	0	0	0	0	<b>0</b>
<a href="#">Indirect Charges</a>	0	0	0	0	<b>0</b>
Federal Share	214,276	214,276	214,276	214,276	<b>857,104</b>
Applicant Share	0	0	0	0	<b>0</b>
<b>Total:</b>	<b>214,276</b>	<b>214,276</b>	<b>214,276</b>	<b>214,276</b>	<b>857,104</b>

Select section to review

**FEDERAL EMERGENCY MANAGEMENT AGENCY  
OBLIGATING DOCUMENT FOR AWARD/AMENDMENT**

1. AGREEMENT NO. EMW-2016-FF-00318	2. AMENDMENT NO. 0	3. RECIPIENT NO. 54-6001528	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX02696N2017T
6. RECIPIENT NAME AND ADDRESS Prince George Fire & EMS 6602 Courts Drive Prince George Virginia, 23875-2503	7. ISSUING OFFICE AND ADDRESS Grant Programs Directorate 500 C Street, S.W. Washington DC, 20472 POC: Andrea Gordon 202-786-9462	8. PAYMENT OFFICE AND ADDRESS FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20472		
9. NAME OF RECIPIENT PROJECT OFFICER James Owens	PHONE NO. 8047228614	10. NAME OF PROJECT COORDINATOR Catherine Patterson	PHONE NO. 1-866-274-0960	
11. EFFECTIVE DATE OF THIS ACTION 25-NOV-17	12. METHOD OF PAYMENT SF-270	13. ASSISTANCE ARRANGEMENT Cost Sharing	14. PERFORMANCE PERIOD From:25-NOV-17 To:24-NOV-21  Budget Period From:02-MAY-17 To:30-SEP-17	

15. DESCRIPTION OF ACTION  
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
SAFER	97.083	2017-F6-C211-P4310000-4101-D	\$0.00	\$857,104.00	\$857,104.00	\$0.00
TOTALS			\$0.00	\$857,104.00	\$857,104.00	\$0.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
N/A

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

**SAFER recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.**

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
N/A

DATE  
N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
Marie Rosalie Isabel Vega

DATE  
13-AUG-17



U.S. Department of Homeland Security  
Washington, D.C. 20472



**FEMA**

James Owens  
Prince George Fire & EMS  
P. O. Box 68  
Prince George, Virginia 23875-0068

Re: Grant No.EMW-2016-FH-00412

Dear Owens:

Congratulations, on behalf of the Department of Homeland Security, your application for financial assistance submitted under the Fiscal Year (FY) 2016 Staffing for Adequate Fire and Emergency Response (SAFER) Grant has been approved in the amount of \$611,099.00. As a condition of this award, you are required to contribute a cost match in the amount of \$379,876.00 of non-Federal funds. The Federal share is \$611,099.00 of the approved total project cost of \$990,975.00.

**Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the Assistance to Firefighters Grant Programs' e-grant system.** By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo
- Agreement Articles (attached to this Award Letter)
- Obligating Document (attached to this Award Letter)
- FY 2016 Staffing for Adequate Fire and Emergency Response (SAFER) Grant Notice of Funding Opportunity

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

**Prior to requesting Federal funds, all recipients are required to register in the System for Award Management (SAM.gov).** As the recipient, you must register and maintain current information in SAM.gov until you submit the final financial report required under this award or receive the final payment, whichever is later. This requires that the recipient review and update the information annually after the initial registration, and more frequently for changes in your information. There is no charge to register in SAM.gov. Your registration must be completed on-line at <https://www.sam.gov/portal/public/SAM/>. It is your entity's responsibility to have a valid DUNS number at the time of registration.

In order to establish acceptance of the award and its terms, please follow these instructions:

**Step 1:** Please go to <https://portal.fema.gov> to accept or decline your award. This will take you to the Assistance to Firefighters eGrants system. Enter your User Name and Password as requested on the login screen. Your User Name and Password are the same as those used to complete the application on-line.

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**Step 2:** If you accept your award, you will see a link on the left side of the screen that says "Update 1199A" in the Action column. Click this link. This link will take you to the SF-1199A, Direct Deposit Sign-up Form. Please

complete the SF-1199A on-line if you have not done so already. When you have finished, you must submit the form electronically. Then, using the Print 1199A Button, print a copy and take it to your bank to have the bottom portion completed. Make sure your application number is on the form. After your bank has filled out their portion of the form, you must fax a copy of the form to FEMA's SF-1199 Processing Staff at 540-504-2883. You should keep the original form in your grant files. After the faxed version of your SF 1199A has been reviewed you will receive an email indicating the form is approved. Once approved you will be able to request payments online. If you have any questions or concerns regarding your 1199A, or the process to request your funds, please call (866) 274-0960.

Sincerely,



Bridget Bean  
Acting Assistant Administrator for Grant Programs

## Budget

Select section to review

### Hiring of Firefighters:

There is a three-year period of performance for grants awarded under the Hiring of Firefighters Activity. The amount of Federal funding provided to a recipient for hiring a firefighter in any fiscal year may not exceed -

- Year One: 75 percent of the usual annual costs of a first-year firefighter as provided in the Request Details section;
- Year Two: 75 percent of the usual annual cost of a first-year firefighter as provided in the Request Details section;
- Year Three: 35 percent of the usual annual cost of a first-year firefighter as provided in the Request Details section.

Review and confirm the budget information below. If you need to change any of the budget amounts on the matrix, you will need to update the salary and benefit information on the previous Request Details screen.

When you are finished, press the *Save and Continue* button below.

Budget Matrix

	First 12-Month Period	Second 12-Month Period	Third 12-Month Period	Total
<a href="#">Personnel</a>	227,350	227,350	227,350	<b>682,050</b>
<a href="#">Benefits</a>	102,975	102,975	102,975	<b>308,925</b>
<b>Total:</b>	<b>330,325</b>	<b>330,325</b>	<b>330,325</b>	<b>990,975</b>
Total Applicant Share	82,582	82,582	214,712	<b>379,876</b>
Total Federal Share	247,743	247,743	115,613	<b>611,099</b>

Select section to review

**FEDERAL EMERGENCY MANAGEMENT AGENCY  
OBLIGATING DOCUMENT FOR AWARD/AMENDMENT**

1. AGREEMENT NO. EMW-2016-FH-00412	2. AMENDMENT NO. 0	3. RECIPIENT NO. 54-6001528	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX02696N2017T
6. RECIPIENT NAME AND ADDRESS Prince George Fire & EMS 6602 Courts Drive Prince George Virginia, 23875-2503	7. ISSUING OFFICE AND ADDRESS Grant Programs Directorate 500 C Street, S.W. Washington DC, 20472 POC: Andrea Gordon 202-786-9462	8. PAYMENT OFFICE AND ADDRESS FEMA, Financial Services Branch 500 C Street, S.W., Room 723 Washington DC, 20472		
9. NAME OF RECIPIENT PROJECT OFFICER James Owens	PHONE NO. 8047228614	10. NAME OF PROJECT COORDINATOR Catherine Patterson	PHONE NO. 1-866-274-0960	
11. EFFECTIVE DATE OF THIS ACTION 24-JAN-18	12. METHOD OF PAYMENT SF-270	13. ASSISTANCE ARRANGEMENT Cost Sharing	14. PERFORMANCE PERIOD From:24-JAN-18 To:23-JAN-21  Budget Period From:02-MAY-17 To:30-SEP-17	

15. DESCRIPTION OF ACTION  
a. (Indicate funding data for awards or financial changes)

PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
SAFER	97.083	2017-F6-C211-P4310000-4101-D	\$0.00	\$611,099.00	\$611,099.00	\$379,876.00
TOTALS			\$0.00	\$611,099.00	\$611,099.00	\$379,876.00

b. To describe changes other than funding data or financial changes, attach schedule and check here.  
N/A

16a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address)

**SAFER recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.**

16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN

This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.

17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)  
N/A

DATE  
N/A

18. FEMA SIGNATORY OFFICIAL (Name and Title)  
Marie Rosalie Isabel Vega

DATE  
15-JUL-17

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 10<sup>th</sup> day of October, 2017:

Present:

William A. Robertson, Jr., Chairman  
Donald R. Hunter, Vice-Chairman  
Alan R. Carmichael  
Hugh G. Mumford  
T. J. Webb

Vote:

A-2

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION & BUDGET TRANSFER (\$182,907 APPROPRIATION FEMA SAFER RECRUITMENT GRANT; \$113,549 APPROPRIATION FEMA SAFER HIRING GRANT; \$37,850 BUDGET TRANSFER FROM CONTINGENCY LOCAL MATCH FEMA SAFER HIRING GRANT)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 10<sup>th</sup> day of October, 2017, does hereby authorize the following increase of funds within the 2017-2018 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

**APPROPRIATIONS**

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-03-200-0615-41100 SAFER Recruitment Wages	\$ 37,952
0100-03-200-0615-42100 SAFER Recruitment FICA	\$ 2,903
0100-03-200-0615-42210 SAFER Recruitment Retirement	\$ 5,495
0100-03-200-0615-42300 SAFER Recruitment Health Insurance	\$ 5,211
0100-03-200-0615-42400 SAFER Recruitment Group Life Ins	\$ 497
0100-03-200-0615-42500 SAFER Recruitment Disability Ins	\$ 224
0100-03-200-0615-45541 SAFER Recruitment Training	\$ 45,000
0100-03-200-0615-46011 SAFER Recruitment Uniforms	\$ 5,625
0100-03-200-0615-46066 SAFER Recruitment Turnout Gear	\$ 80,000
<b>SUBTOTAL SAFER RECRUITMENT</b>	<b>\$182,907</b>

0100-03-200-0616-41100	SAFER Hiring Wages	\$ 78,151
0100-03-200-0616-42100	SAFER Hiring FICA	\$ 5,979
0100-03-200-0616-42210	SAFER Hiring Retirement	\$ 11,316
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0100-03-200-0616-42400	SAFER Hiring Group Life Ins	\$ 1,024
0100-03-200-0616-42500	SAFER Hiring Disability Ins	\$ 461
<b>SUBTOTAL SAFER HIRING</b>		<b>\$113,549</b>

Revenue:

0100-30-601-8305-330184	SAFER Recruitment Grant – 00318	\$182,907
0100-30-601-8305-330185	SAFER Hiring Grant – 00412	\$113,549

**BUDGET TRANSFER – LOCAL MATCH SAFER HIRING GRANT**

**Decrease:**

0100-09-401-0917-49199	General Fund Contingency	\$37,850
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**Increase:**

0100-03-200-0616-41100	SAFER Hiring Wages	\$26,051
0100-03-200-0616-42100	SAFER Hiring FICA	\$ 1,993
0100-03-200-0616-42210	SAFER Hiring Retirement	\$ 3,772
0100-03-200-0616-42300	SAFER Hiring Health Insurance	\$ 5,539
0100-03-200-0616-42400	SAFER Hiring Group Life Ins	\$ 341
0100-03-200-0616-42500	SAFER Hiring Disability Ins	\$ 154
<b>SUBTOTAL SAFER HIRING</b>		<b>\$ 37,850</b>

A Copy Teste:

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Percy C. Ashcraft  
County Administrator