

Issue Analysis Form



Date: April 24, 2018
Item: Appropriation – Four for Life Funds
Lead Department(s): County Finance / Fire & EMS
Contact Person(s): Betsy Drewry

Description and Current Status

Prince George County has received **Four for Life funds** in the amount of **\$34,048.56** that have not yet been appropriated to the FY2018 budget. Four for Life funds are derived from an additional \$4.25 vehicle registration fee per year that is collected by DMV for each automobile and pick-up or panel truck. These collections are set aside as a special fund to be used for EMS purposes. This allocation represents 26% of collections that are returned to Prince George County based on the vehicles registered in Prince George County. Excerpts from a 2009 Virginia Department of Health presentation are attached to provide additional information on this funding source, allocation and the intended/approved use of funds.

Posted	YR/Per	Eff Dt	Src	Ref1	PG/Ref2	Ref3	Ref4	Amount	Check #	Warrant	Vendor
Y	2018/02	08/14/17	CRP	MS	COMM OF VA	#80565332		-34,048.56			

Appropriation Increase Entry is:

Revenues: 0100-20-601-8203-326014 Four for Life funds - \$34,048.56

Expenditures: 0100-03-200-0614-45642 Four for Life Expenditures - \$34,048.56

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No
- If so, before what date? Yes No

Fiscal Impact Statement

Increases in appropriation of Fire & EMS Four for Life Revenues and expenditures for FY2017-18. There is no local budget impact (no local match).

Total Increase in FY2017-18 Appropriation = \$34,048.56

County Impact

There is no increased local funding required for this request.

Notes

§ 46.2-694 Code of Virginia

Para. 13 – EMS Funding

Commonly referred to as “Four for Life” Funding

- **An additional \$4.25 per vehicle registration per year shall be charged and collected by DMV for each automobile and pick-up or panel truck**
- **Collections will be set aside as a special fund to be used for EMS purposes**

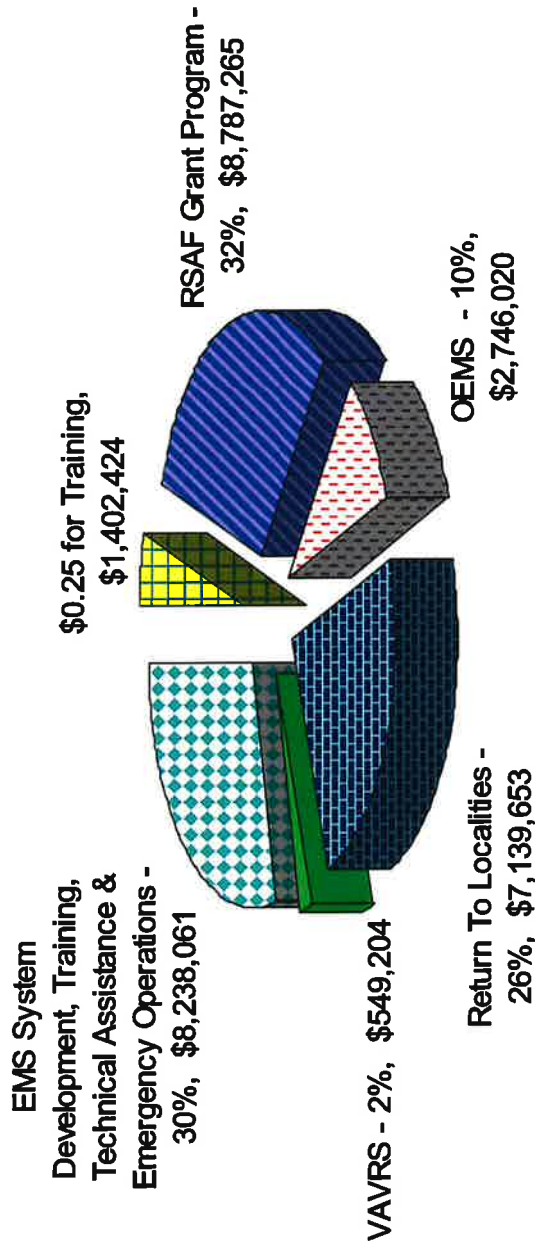
Distribution

- **Distribution of these funds shall be:**
 - \$0.25 shall be deposited into the Rescue Squad Assistance Fund and used as a recruitment and retention incentive for the costs associated with certification and recertification training of EMS personnel
 - \$4.00 portion is distributed as follows:
 - 2% - Virginia Association of Volunteer Rescue Squads
 - 30% - State Department of Health to support
 - Basic Life Support Training
 - Advanced Life Support Training
 - Recruitment and Retention programs
 - Emergency medical services system development, initiatives, and priorities
 - technology and radio communication enhancements
 - 32% - Rescue Squad Assistance Fund (Grant Programs)
 - 10% - State Department of Health for OEMS operations
 - 26% - Return to Locality in which vehicle was registered

Four for Life Funds - FY2009 Actual Collections and Distribution

\$28,862,628

Code of Virginia § 46.2-694



- \$0.25 for Training
- RSF Grant Program - 32%
- OEMS - 10%
- Return To Localities - 26%
- VAVRS - 2%
- EMS System Development, Training, Technical Assistance & Emergency Operations - 30%

Return to Localities 26%

§ 46.2-694 Code of Virginia

- Shall be returned to the locality in which vehicle is registered
- Funds to be used by licensed, nonprofit or governmental EMS agencies for:
 - Training of Volunteer or Salaried EMS personnel
 - Purchase of Necessary Equipment & Supplies
- Funds shall NOT be used to supplant local funds
- Local governing body shall report on the use of these funds. If a report is NOT submitted funds for the next FY will be withheld until such report is received.

Return to Localities 26%

Listing of Potential Uses

- **Training Related Expenses to include:**
 - textbooks, workbooks
 - supplies used in training
 - training equipment (manikins, films, videos, etc)
 - expenses related to certification programs
 - expenses associated with specialty training programs
 - regional training programs
- **Equipment & Supplies to:**
 - gain access to patients
 - assess patient's medical condition
 - provide immediate medical care
 - transport patient to medical facility
 - communicate with dispatcher/medical facility

Return to Localities 26%

Items that do NOT conform with the intent

- **Furnishings or appliances for squad buildings**
- **Vehicle/building maintenance items**
- **Capital improvements**
- **Special use equipment for fire suppression**
- **Fund raising or public relations**
- **Office management**
- **Law enforcement**

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 24th day of April, 2018:

Present:

Vote:

Alan R. Carmichael, Chairman
Donald R. Hunter, Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

C-3

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION FOUR FOR LIFE FUNDS \$34,048.56

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 24th day of April, 2018, does hereby authorize and appropriate the following increase of funds within the 2017-2018 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>		<u>AMOUNT</u>
General Fund		
Expenditures:		
0100-03-200-0614-45642	Fire/EMS Four for Life Expenditures	\$34,048.56
Revenues:		
0100-20-601-8203-326014	Four for Life Funds	\$34,048.56

A Copy Teste:

Percy C. Ashcraft
County Administrator