

Issue Analysis Form



Date: June 12, 2018
Item: Appropriation – Fire Program Funds
Lead Department(s): County Finance / Fire & EMS
Contact Person(s): Betsy Drewry

Description and Current Status

Prince George County anticipates the receipt of annual **Fire Program funds** in the amount of **\$119,434** that have not yet been appropriated to the FY2018 budget. These funds will be received by June 29, 2018 via electronic fund transfer from the Commonwealth of Virginia.

Since fiscal year 2010 an agreement was made with the volunteer fire departments that the actual amount of the deposit would be split evenly among each department. The funds received divided five ways equals \$23,886.80 per department.

The volunteer fire departments use these funds to purchase equipment and supplies in accordance with grant requirements.

A copy of the FY2018 allocation for Prince George is attached.

Appropriation Increase Entry is:

Revenues: 0100-20-601-8201-324201 Fire Program Funds - \$119,434.00

Expenditures:

0100-03-200-0604-48248	Prince George VFD: Fire Program Funds	\$23,886.80
0100-03-200-0605-48248	Disputanta VFD: Fire Program Funds	\$23,886.80
0100-03-200-0606-48248	Carson VFD: Fire Program Funds	\$23,886.80
0100-03-200-0607-48248	Burrowsville VFD: Fire Program Funds	\$23,886.80
0100-03-200-0608-48248	Jefferson Park VFD: Fire Program Funds	\$23,886.80

Government Path

Does this require IDA action? Yes No

Does this require BZA action? Yes No

Does This require Planning Commission Action? Yes No

Does this require Board of Supervisors action? Yes No

Does this require a public hearing? Yes No

If so, before what date? Yes No

Fiscal Impact Statement

Increases in appropriation of Fire & EMS Fire Program Funds Revenues and expenditures for FY2017-18. There is no local budget impact (no local match).

Total Increase in FY2017-18 Appropriation = \$119,434.00

County Impact

There is no increased local funding required for this request.

Notes

Virginia Total		323	8,001,024	\$ 27,801,631		0
Description	FIN	FIPS Code	Population ²	FY 2018 Allocation 06/30/17	PAYMENT (100%)	Transfer (Quarter)
Loudoun Co.	0000053614	107	258,557	\$ 864,392	\$ -	
Louisa Co.	0000053902	109	31,131	\$ 104,075	\$ -	
Lunenburg Co.	0000053227	111	9,932	\$ 33,204	\$ -	
Madison Co.	0000065252	113	13,079	\$ 43,725	\$ -	
Mathews Co.	0000052038	115	8,978	\$ 30,015	\$ -	
Mecklenburg Co.	0000050100	117	23,552	\$ 78,738	\$ -	
Middlesex Co.	0000111460	119	10,483	\$ 35,046	\$ -	
Montgomery Co.	0000050705	121	30,731	\$ 102,738	\$ -	
Nelson Co.	0000053203	125	15,020	\$ 50,214	\$ -	
New Kent Co.	0000052040	127	18,429	\$ 61,611	\$ -	
Northampton Co.	0000052041	131	8,629	\$ 28,848	\$ -	
Northumberland Co.	0000052042	133	12,330	\$ 41,221	\$ -	
Nottoway Co.	0000053332	135	9,474	\$ 31,673	\$ -	
Orange Co.	0000050424	137	27,264	\$ 91,147	\$ -	
Page Co.	0000054904	139	15,085	\$ 50,431	\$ -	
Patrick Co.	0000052044	141	17,082	\$ 57,108	\$ -	
Pittsylvania Co.	0000050289	143	59,666	\$ 199,472	\$ -	
Powhatan Co.	0000053856	145	28,046	\$ 93,762	\$ -	
Prince Edward Co.	0000050662	147	15,152	\$ 50,655	\$ -	
Prince George Co.	0000053261	149	35,725	\$ 119,434	\$ -	
Prince William Co.	0000055571	153	393,845	\$ 1,316,679	\$ -	
Pulaski Co.	0000054816	155	23,252	\$ 77,735	\$ -	
Rappahannock Co.	0000111465	157	7,238	\$ 24,198	\$ -	
Richmond Co.	0000106394	159	7,742	\$ 25,883	\$ -	
Roanoke Co.	0000050429	161	84,278	\$ 281,753	\$ -	
Rockbridge Co.	0000065811	163	20,380	\$ 68,133	\$ -	
Rockingham Co.	0000054078	165	57,533	\$ 192,341	\$ -	
Russell Co.	0000054782	167	23,822	\$ 79,640	\$ -	
Scott Co.	0000053650	169	18,940	\$ 63,319	\$ -	
Shenandoah Co.	0000052023	171	25,059	\$ 83,776	\$ -	
Smyth Co.	0000050759	173	22,382	\$ 74,826	\$ -	
Southampton Co.	0000050178	175	15,782	\$ 52,761	\$ -	
Spotsylvania Co.	0000055945	177	122,397	\$ 409,190	\$ -	
Stafford Co.	0000054931	179	128,961	\$ 431,135	\$ -	
Surry Co.	0000055792	181	6,164	\$ 20,607	\$ -	
Sussex Co.	0000050427	183	8,813	\$ 29,463	\$ -	
Tazewell Co.	0000060489	185	27,658	\$ 92,465	\$ -	
Warren Co.	0000050002	187	23,135	\$ 77,344	\$ -	
Washington Co.	0000057281	191	44,415	\$ 148,486	\$ -	
Westmoreland Co.	0000070476	193	13,528	\$ 45,226	\$ -	
Wise Co.	0000046254	195	26,652	\$ 89,101	\$ -	
Wythe Co.	0000053846	197	19,541	\$ 65,328	\$ -	
York Co.	0000053349	199	65,464	\$ 218,855	\$ -	
Total Counties		95	5,040,906	\$ 16,872,536	\$ -	0

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Abingdon	0000050760	300	8,191	\$ 27,384	\$ -	
Accomac	0000111328	301	519	\$ 10,000	\$ -	
Alberta	0000062562	302	298	\$ 10,000	\$ -	
Altavista	0000050230	303	3,450	\$ 11,534	\$ -	
Amherst	0000052076	304	2,231	\$ 10,000	\$ -	
Appalachia	0000052066	305	1,754	\$ 10,000	\$ -	

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of June, 2018:

Present:

Vote:

Alan R. Carmichael, Chairman
Donald R. Hunter, Vice-Chairman
Floyd M. Brown, Jr.
Marlene J. Waymack
T. J. Webb

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On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION
(\$119,434 FIRE PROGRAM FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of June, 2018, does hereby authorize and appropriate the following increase of funds within the 2017-2018 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-03-200-0604-48248 Prince George VFD: Fire Program Funds	\$23,886.80
0100-03-200-0605-48248 Disputanta VFD: Fire Program Funds	\$23,886.80
0100-03-200-0606-48248 Carson VFD: Fire Program Funds	\$23,886.80
0100-03-200-0607-48248 Burrowsville VFD: Fire Program Funds	\$23,886.80
0100-03-200-0608-48248 Jefferson Park VFD: Fire Program Funds	\$23,886.80

Revenue:

0100-20-601-8201-324201 General Fund: Fire Program Funds	\$119,434.00
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A Copy Teste:

Percy C. Ashcraft
County Administrator