

# Issue Analysis Form



**Date:** December 11, 2018  
**Item:** School Security Equipment Grant Appropriation –FY19  
\$35,696  
**Lead Department(s):** County Finance / School Finance  
**Contact Person(s):** Betsy Drewry

## Description and Current Status

On November 19, 2018 the Prince George County School Board approved an increase in the FY2019 School budget. The School Division was awarded a School Security Equipment Grant in the amount of \$35,696.

Supporting documentation from the School Board agenda is included as Attachment A. There is a local school match requirement which the school system will satisfy within its current appropriated budget.

### Board Action Requested:

Approve increase in School State appropriation for FY2018-19 \$35,696.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

#### School Fund (0500) - Revenues

Increase:

0500-20-000-0000-000-000-000-324086 School Security Equipment Grant  
\$35,696.00

#### School Fund (0500)- Expenditures

Increase:

0500-06-208-6010-66200-000-900-000-48135 – School Security Grant Expenditures  
\$35,696.00

## Government Path

- |  |   |  |
|--|---|--|
| Does this require IDA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require BZA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action?  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |

**Does this require a public hearing?**

Yes  No

**If so, before what date?**

Yes  No

### **Fiscal Impact Statement**

Increase in appropriation of School State grant funds totaling \$35,696. There is no local funding impact.

### **County Impact**

Action makes available for the School Division grant funds from the Virginia Department of Education. There is no local funding impact.

### **Notes**

Agenda No: \_\_\_\_\_

Date: November 19, 2018

Presenter: John Brockwell

Approved: \_\_\_\_\_  
Disapproved: \_\_\_\_\_  
Tabled: \_\_\_\_\_

TOPIC: Technology Funds School Security Equipment Grant

RATIONALE: The Prince George County School Board is scheduled to receive \$35,696 from the 2018 School Security Equipment Grant Program authorized by the 2013 General Assembly. As in past years, the funds are to be used for specific purchases and installation of school security equipment as requested on the application for the grant. The funding is to be received as a reimbursement from the State for all purchases made by April 4, 2019 for the school identified in the grant document (Walton Elementary). This grant also requires a 25% match in funds by the School Board (\$8,924.00).

Total funds needed for the Program = \$44,620.00.

A copy of the Award E-mail and related documents is attached for your review.

RECOMMENDATION: Adopt the attached grant resolution.

**Attachments:**

- A E-mail Response
- B Grant Application

**Rebecca T. Hicks**

**From:** vdoe\_do\_not\_reply@doe.virginia.gov  
**Sent:** 05 October, 2018 10:38 AM  
**To:** Renee Williams  
**Cc:** John Brockwell; Rebecca T. Hicks; vijay.ramnarain@doe.virginia.gov; hunter.barnes@doe.virginia.gov; ann.belanger@doe.virginia.gov  
**Subject:** Security Equipment Grant Awarded for Prince George County Public Schools

Renee Williams:

I am pleased to inform you that the Virginia Department of Education has awarded Prince George County Public Schools a total of \$35,696 from the 2018 School Security Equipment Grant Program authorized by the 2013 General Assembly. The grant award number assigned to this award is SEG18-074. These funds are approved for the purchase and installation of the school security equipment requested on the applications for the approved schools shown below:

**William A. Walton Elementary**

Reimbursements from the state grant will be made only for qualified and approved items purchased on or after October 5. The equipment must be purchased within six months of the October 5 date, or by April 4. Please note that, in order to support the installation of school security equipment during the summer months and to expedite the spend-down of these Notes funds, school divisions and regional programs may include for reimbursement approved equipment purchased on or after May 22, 2018. (Reference Supts. Memo. #143-18). A local match of 25 percent of the state grant award is required. The local match should also be spent by the April 4 deadline. Please remember that each awarded grant should only be spent on the specific school for which it was awarded.

The state grants will be disbursed on a cost reimbursement basis only. Reimbursement payments will be issued to the division within 30 days of the grant reimbursement administrator receiving notification from the Department of Education of approved reimbursements. As this grant is funded with proceeds from notes issued by the Virginia Public School Authority, adherence to program requirements will be strictly enforced. The period of the award is October 5, through June 30, and the state funds must be requested for reimbursement during this period.

The Request for Reimbursement form may be found at:

[https://na01.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.doe.virginia.gov%2Fsupport%2Ffacility\\_construction%2Fsecurity\\_equipment\\_grants&amp;data=02%7C01%7Crhicks%40pgs.k12.va.us%7C469b9ea061fc4a450cb908d62ad02c4f%7C39b63b2100514b15bd1b8653d2eac744%7C0%7C636743470958308257&amp;sdata=nbZShoeCa3A7bIVxECaUjIDYv8%2BmII%2BsnShmTsU5%2F114%3D&amp;reserved=0](https://na01.safelinks.protection.outlook.com/?url=http%3A%2F%2Fwww.doe.virginia.gov%2Fsupport%2Ffacility_construction%2Fsecurity_equipment_grants&amp;data=02%7C01%7Crhicks%40pgs.k12.va.us%7C469b9ea061fc4a450cb908d62ad02c4f%7C39b63b2100514b15bd1b8653d2eac744%7C0%7C636743470958308257&amp;sdata=nbZShoeCa3A7bIVxECaUjIDYv8%2BmII%2BsnShmTsU5%2F114%3D&amp;reserved=0) . Supporting payment documentation (invoices, receipts, etc.) must accompany your request for reimbursement. The completed reimbursement request should be sent at: Department of Education, Support Services, P. O. Box 2120, Richmond, VA 23218.

If you have any questions concerning the reimbursement process, please contact the Support Services office by e-mail to:

# School Security Equipment Grant Application

Prince George County Public Schools

Grant Year: 2018

Grant ID: SEG18-074

Grant Status: Final

## DIVISION SUMMARY

Schools Included in the Application	Estimated Equipment Cost	Included in Grant
L.L. Beazley Elementary	\$56,120.00	No
William A. Walton Elementary	\$44,620.00	Yes

\* denotes School Received the allocation earlier

**Estimated Total Cost of All Projects:** **\$100,740.00**  
 (Total of all school equipment estimated costs)

**Requested Grant Amount if all projects are approved and selected:** **\$80,592.00**  
 (If approved, state funds to be applied to the grant)

**Requested Local Match if all projects are approved and selected:** **\$20,148.00**  
 (25% of the state amount)

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**Original Grant Amount Awarded:** **\$35,696.00**

**Additional Amount Awarded:** **\$0.00**

**Current Grant Amount Awarded:** **\$35,696.00**

**Current required local match:** **\$8,924.00**

**Total Reimbursed :** **0**

## School Security Equipment Grant Application

**L.L. Beazley Elementary**  
**6700 Courthouse Rd**  
**Prince George, VA 23875**

**Grant Year: 2018**  
**Grant ID: SEG18-074**

**Built In: 1965**

**Included in Award: No**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	Yes
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
Replace doors and install electronic access control.	\$56,120.00	Disqualified

### Post Grant Addendum

## School Security Equipment Grant Application

**William A. Walton Elementary**  
**4101 Courthouse Rd**  
**Prince George, VA 23875**

**Grant Year: 2018**  
**Grant ID: SEG18-074**

**Built In: 1960**

**Included in Award: Yes**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	Yes
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
Replace doors and install electronic access control.	\$44,620.00	Qualified

### Post Grant Addendum

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 11<sup>th</sup> day of December, 2018:

Present:

Vote:

Alan R. Carmichael, Chairman  
Donald R. Hunter, Vice-Chairman  
Floyd M. Brown, Jr.  
Marlene J. Waymack  
T. J. Webb

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On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$35,696 SCHOOL STATE SECURITY EQUIPMENT GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 11<sup>th</sup> day of December, 2018, does hereby authorize the following increase of funds within the 2018-2019 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0500-06-208-6010-66200-000-900-000-48135 School Operating Fund	
School Security Grant Expenditures	\$35,696.00
 <u>Revenue:</u>	
0500-20-000-0000-324086 School Fund; Security Equipment Grant	\$35,696.00

A Copy Teste:

\_\_\_\_\_  
Percy C. Ashcraft  
County Administrator