

Issue Analysis Form

Date: July 23, 2019



Item: Future Utility Capital Projects

Lead Department: Engineering & Utilities

Contact Persons: Frank Haltom, Director

Description and Current Status

Staff will give a presentation to show the recommended priorities for future capital expansion of the water and wastewater infrastructure to address capacity needs to support economic development plans.

The areas of priority addressed in this presentation include:

Southpoint Business Park
Exit 45 Commercial/Housing
Route 10 Commercial/Housing
Property on Rives Road at I-95 & I-295.

Government Path

- | | | |
|--|------------------------------|--|
| Does this require IDA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require BZA action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Planning Commission action? | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input type="checkbox"/> Yes | <input type="checkbox"/> No |

Fiscal Impact Statement

These projects have the potential to impact future customer user fees and connection fees.

Prince George County Impact

Determining the priorities of future water and wastewater capital projects will help develop the future capital improvement plans for the Public Utility.

Notes

None.

Issue Analysis Form

Date: July 23, 2019

Item: Modifications to the Water and Wastewater Master Plan

Lead Department: Engineering & Utilities

Contact Persons: Frank Haltom, Director



Description and Current Status

The Prince George County Water and Wastewater Master Plan (January 2016, prepared by Dewberry Engineers, Inc.) is designed to serve, in conjunction with the County's Comprehensive Plan, as a roadmap or guide for water and wastewater capital infrastructure improvement and expansion. The Master Plan is the result of a comprehensive evaluation of existing facilities, development of water and wastewater system computer models, and planning for new infrastructure to meet demand projections through the 2045 planning period. The Prince George County Board of Supervisors adopted the Master Plan in March 2016.

The Master Plan contains a condition assessment of the existing water and wastewater facilities, attached to the Master Plan as Appendix B. This assessment was performed in 2014. Nearly five years later, many of the deficiencies of the utilities listed in the Master Plan have been addressed. However, the Master Plan has not been updated to reflect these improvements. Therefore, in order to reduce confusion on the status of the water and wastewater facilities improvements, it is recommended to remove this appendix until such a time the Master Plan is updated in future years.

Government Path

Does this require IDA action?

Yes No

Does this require BZA action?

Yes No

Does this require Planning Commission action?

Yes No

Does this require Board of Supervisors action?

Yes No

A public hearing must be held prior to modifying the adopted master plan.

Fiscal Impact Statement

None.

Prince George County Impact

None.

Notes

None.