

# Issue Analysis Form



**Date:** April 14, 2020  
Appropriation – Social Services Public Assistance –  
**Item:** Foster Care Appropriation  
Department of Social  
**Lead Department(s):** Services / County Finance  
Shel Bolyard-Douglas &  
**Contact Person(s):** Betsy Drewry

## Description and Current Status

The Department of Social Services received notification of a mid-year increase / amendment to SBL811 funding in the amount of \$68,287.00. The additional funds were provided due to an increase in children receiving foster care services in FY2020.

The original budget established for FY19-20 for these expenditures was \$80,000. This increased appropriation will revise the FY2020 budget to \$148,287. There is no local match requirement for these funds.

**Board Action Requested:** Approve increase in appropriation for Public Assistance Foster Care funding. A draft budget amendment / appropriation is attached for Board consideration.

### Appropriation Increase Entry is:

**Revenues: Increase**  
0100-20-601-8202-324602 Public Assistance \$68,287

**Expenditures:**  
Increase / (Decrease):  
0100-05-113-0702-45706 ADC/Foster Care 811 \$68,287

## Government Path

**Does this require BZA action?**  Yes  No  
**Does This require Planning Commission Action?**  Yes  No  
**Does this require Board of Supervisors action?**  Yes  No  
**Does this require a public hearing?**  Yes  No  
**If so, before what date?**  Yes  No

## Fiscal Impact Statement

Increases in availability and use of State Funds of \$68,287 for Foster Care services. There is no local match or County Fiscal impact.

**Total Increase in FY2019-20 Appropriation = \$68,287**

**County Impact**

This increased appropriation of state funds will provide additional funding to provide essential foster care services.

**Notes**

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**Betsy Drewry**

**From:** Bolyard-Douglas, Shel <[shel.bolyard-douglas@dss.virginia.gov](mailto:shel.bolyard-douglas@dss.virginia.gov)>  
**Sent:** Friday, March 20, 2020 4:42 PM  
**To:** Betsy Drewry  
**Cc:** Felicia Jones  
**Subject:** Fwd: BL-811 (IV-E Foster Care)

Betsy:

We have received a mid-year amendment to our SBL811 in the amount of \$68,287. There are no local match dollars attached to these funds. Please allocate these funds to our Local BL 0702-45706 ADC/FOSTER CARE 811 .

The additional funds have been provided due to the increased number of children we have needing foster care services this fiscal year. Felicia and I are available should you have any questions.

Shel Bolyard-Douglas, LCSW - Director  
Prince George County Social Services  
PO Box 68  
6450 Administration Drive  
Prince George, VA 23875  
804-733-2650 ext. 5272

Prince George County... A global community where families thrive and businesses prosper.

----- Forwarded message -----  
**From:** Jones, Felicia <[felicia.jones@dss.virginia.gov](mailto:felicia.jones@dss.virginia.gov)>  
**Date:** Thu, Mar 12, 2020 at 1:23 PM  
**Subject:** BL-811 (IV-E Foster Care) -  
**To:** Shel Bolyard-Douglas <[shel.bolyard-douglas@dss.virginia.gov](mailto:shel.bolyard-douglas@dss.virginia.gov)>

Shel,

We received an additional \$68,287 for 811- Foster Care (45706). We originally budgeted \$80,000 for this BL.

*Felicia Jones*

Office Manager  
Prince George Department of Social Services  
PO Box 68  
6450 Administration Drive, Building 12  
Prince George, VA 23875  
(804) 862-5269 (direct)  
(804) 733-2652 (fax)

***Quality means doing it right when no one is looking.***  
***~Henry Ford***

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Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14<sup>th</sup> day of April, 2020:

Present:

Vote:

Donald R. Hunter, Chairman  
Alan R. Carmichael, Jr., Vice-Chairman  
Floyd M. Brown, Jr.  
Marlene J. Waymack  
T. J. Webb

A-4

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION  
(\$68,287 SOCIAL SERVICES PUBLIC ASSISTANCE FUNDS FOR  
FOSTER CARE SERVICES)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 14<sup>th</sup> day of April, 2020, does hereby authorize the following increase of funds within the FY2019-2020 Budget, such line items increased and changed as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

| <u>FUND/ORGANIZATION</u>                                       | <u>AMOUNT</u> |
|--|---------------|
| <b><u>Appropriation:</u></b>                                   |               |
| <b><u>Revenue</u></b>  |               |
| 0100-20-601-8202-324602 State Public Assistance                | \$68,287      |
| <b><u>Expenditure</u></b>                                      |               |
| 0100-05-113-0702-45706 Public Assistance ADC / Foster Care 811 | \$68,287      |

A Copy Teste:

\_\_\_\_\_  
Percy C. Ashcraft  
County Administrator