

# Issue Analysis Form



**Date:** November 24, 2020  
School CARES Act State  
Governor's Emergency  
Education Relief (GEER) Set-  
Aside Award Appropriation –  
FY2021 \$190,886.20  
County Finance / School  
Finance

**Item:**

**Lead Department(s):**

**Contact Person(s):** Betsy Drewry

## Description and Current Status

On October 15, 2020 the Prince George County School Board approved an increase in the FY2021 School budget. The School Division has received an award of CARES Act State Governor's Emergency Education Relief (GEER) Set-Aside funds totaling \$190,886.20 which are not included the adopted FY2021 budget.

Supporting documentation from the School Board agenda is included as **Attachment A**.

Appropriation requests are for the School Grant Fund 0510 (\$153,602.28) and the School Nutrition Fund 0540 (\$37,283.92).

### Board Action Requested:

Approve increase in School Federal appropriation for FY2020-21 \$190,886.20.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

### Appropriation Entry:

#### School Grant Fund (0510) & School Nutrition Fund (0540) - Revenues

##### Increases:

0510-30-000-0000-00000-000-000-851-333851 CARES Act GEER Set-Aside  
\$153,602.28

0540-30-000-0000-00000-000-000-851-333851 CARES Act GEER Set-Aside  
\$37,283.92

**TOTAL - \$190,866.20**

#### School Grant Fund (0510) & School Nutrition Fund (0540) - Expenditures

##### Increases:

0510-06-204-6008-64200-000-900-851-46007 CARES Act GEER Facilities –  
\$50,000.00

0510-06-203-6007-63100-000-900-851-46009 CARES Act GEER Transportation –  
\$22,509.00

0510-06-201-6001-61100-200-900-851-43130 CARES Act GEER Special Education Professional Services – \$5,000.00  
0510-06-207-6009-68100-200-900-851-48104 CARES Act GEER Special Education Technology – \$18,916.28  
0510-06-207-6009-68100-000-900-851-48206 CARES Act GEER Vision Technology - \$57,177.00  
0540-06-205-6012-65100-000-900-851-43101 CARES Act GEER Child Nutrition Professional Services - \$83.92  
0540-06-205-6012-65100-000-900-851-48201 CARES Act GEER Child Nutrition Equipment - \$37,200.00  
**TOTAL - \$190,866.20**

### Government Path

|  |   |  |
|--|---|--|
| Does this require IDA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require BZA action?                  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does This require Planning Commission Action?  | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| Does this require Board of Supervisors action? | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            |
| Does this require a public hearing?            | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No |
| If so, before what date?                       | <input type="checkbox"/> Yes            | <input type="checkbox"/> No            |

### Fiscal Impact Statement

Increase in FY2021 appropriation of School federal grant funds totaling \$190,866.20 within the School Grant and School Nutrition Funds. There is no local funding impact.

### County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education via the CARES Act GEER funding). There is no local funding impact.

### Notes

Date: October 15, 2020

Presenter: Monique Barnes

Approved: \_\_\_\_\_  
 Disapproved: \_\_\_\_\_  
 Tabled: \_\_\_\_\_

**TOPIC:** Request for Approval and Appropriation of the CARES Act State Governor’s Emergency Education Relief (GEER) Set-Aside award into the Grant and Child Nutrition Services Funds for Use in FY21

**RATIONALE:** Prince George County Public Schools has been awarded \$190,886.20 in CARES Act State GEER Set-Aside Grants to assist the school division with needs resulting from the COVID-19 Pandemic and providing instruction to all the County’s students. The awards are in following areas:

|   |                            |
|---|----------------------------|
| Vision Technology                       | \$57,177.00                |
| School Nutrition                        | 37,283.92                  |
| Special Education Services & Supports   | 23,916.28                  |
| Transportation Cleaning Supplies        | 22,509.00                  |
| Facility Upgrades                       | 50,000.00                  |
| <b>TOTAL CARES Act Set-Aside (GEER)</b> | <b><u>\$190,886.20</u></b> |

| Account Type | Account Description                            | Account #                                 | Expenditure  | Revenue                            |
|--------------|--|---|--------------|------------------------------------|
| Revenue      | CARES Act GEER Set-Aside Revenue               | 0510-30-000-0000-00000-000-000-851-333851 |              | \$ 153,602.28                      |
| Revenue      | CARES Act GEER Set-Aside Revenue               | 0540-30-000-0000-00000-000-000-851-333851 |              | 37,283.92                          |
| Expenditure  | CARES Act GEER Facilities                      | 0510-06-204-6008-64200-000-900-851-46007  | \$ 50,000.00 |                                    |
| Expenditure  | CARES Act GEER Transportation                  | 0510-06-203-6007-63100-000-900-851-46009  | 22,509.00    |                                    |
| Expenditure  | CARES Act GEER Special Education Prof Services | 0510-06-201-6001-61100-200-900-851-43130  | 5,000.00     |                                    |
| Expenditure  | CARES Act GEER Special Education Technology    | 0510-06-207-6009-68100-200-900-851-48104  | 18,916.28    |                                    |
| Expenditure  | CARES Act Vistion Technology                   | 0510-06-207-6009-68100-000-900-851-48206  | 57,177.00    |                                    |
| Expenditure  | CARES Act Child Nutrition Prof Services        | 0540-06-205-6012-65100-000-900-851-43101  | 83.92        |                                    |
| Expenditure  | CARES Act Child Nutrition Equipment            | 0540-06-205-6012-65100-000-900-851-48201  | 37,200.00    |                                    |
|              |  |   | <b>TOTAL</b> | <b>\$ 190,886.20 \$ 190,886.20</b> |

RECOMMENDATION: To approve and refer to Board of Supervisors for the appropriation of **\$37,283.92 into the Child Nutrition Services Fund (0540)** and **\$153,602.28 into the Federal Grant Fund (0510)** to the lines listed above as part of the FY21 budget for the division.

ATTACHMENTS: Superintendent's Memo and Allocation



**COMMONWEALTH of VIRGINIA**  
**Department of Education**

**DATE:** October 2, 2020  
**TO:** Division Superintendents  
**FROM:** James F. Lane, Ed.D., Superintendent of Public Instruction  
**SUBJECT:** **CARES Act State Set-Aside Awards to School Divisions**

Superintendent's Memorandum #181-20 announced the division application process for Coronavirus Aid, Relief, and Economic Security (CARES) Act Elementary and Secondary School Emergency Relief (ESSER) and Governor's Emergency Education Relief (GEER) state set-aside funds. Consolidated applications for ESSER and GEER state set-aside funds have been reviewed, and the awards for each school division are attached (Attachment B). Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. The terms of the grant award are provided in Attachment C.

School divisions will be contacted if an amendment to one or more programs in the consolidated application is required prior to seeking reimbursement for approved expenditures under the program(s). Application amendments should be submitted via email to [CARESgrantapp@doe.virginia.gov](mailto:CARESgrantapp@doe.virginia.gov). Budget transfer requests and reimbursement requests will be processed through the OMEGA system. Prior to submitting a budget transfer or reimbursement request, division staff should submit the appropriate OPI forms for each program in which the division has received an award.

Superintendent's Memorandum #165-20 provided notification of annual reporting data required under the Federal Funding Accountability and Transparency Act (FFATA). The due date to complete and submit the FFATA report was August 28, 2020; divisions that have not yet submitted this report should do so immediately.

Questions about division awards or applications should be directed to [CARESgrantapp@doe.virginia.gov](mailto:CARESgrantapp@doe.virginia.gov). For assistance with OMEGA, please contact OMEGA Support at [OMEGA.Support@doe.virginia.gov](mailto:OMEGA.Support@doe.virginia.gov).

**Attachments**

- A. Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements (Word)
- B. FFATA Reporting (Word)
- C. CARES Act ESSER and GEER Fund Division Allocations (XLS)
- D. CARES Act ESSER and GEER State Set-aside Fund Terms of Grant Award (Word)





Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 24<sup>th</sup> day of November, 2020:

Present:

Donald R. Hunter, Chairman  
Alan R. Carmichael, Vice-Chairman  
Floyd M. Brown, Jr.  
Marlene J. Waymack  
T. J. Webb

Vote:

C-5

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$190,866.20 SCHOOL CARES ACT  
STATE GOVERNOR'S EMERGENCY EDUCATION RELIEF (GEER)  
SET-ASIDE AWARD)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 24<sup>th</sup> day of November, 2020, does hereby authorize the following increase of funds within the 2020-2021 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION

AMOUNT

**SCHOOL GRANT & SCHOOL NUTRITION FUNDS**

Expenditure:

|   |                     |
|---|---------------------|
| 0510-06-204-6008-64200-000-900-851-46007 CARES Act GEER Facilities –                              |                     |
| \$50,000.00   |                     |
| 0510-06-203-6007-63100-000-900-851-46009 CARES Act GEER Transportation –                          |                     |
| \$22,509.00   |                     |
| 0510-06-201-6001-61100-200-900-851-43130 CARES Act GEER Special Education Professional Services – | \$5,000.00          |
| 0510-06-207-6009-68100-200-900-851-48104 CARES Act GEER Special Education Technology –            | \$18,916.28         |
| 0510-06-207-6009-68100-000-900-851-48206 CARES Act GEER Vision Technology -                       | \$57,177.00         |
| 0540-06-205-6012-65100-000-900-851-43101 CARES Act GEER Child Nutrition Professional Services -   | \$83.92             |
| 0540-06-205-6012-65100-000-900-851-48201 CARES Act GEER Child Nutrition Equipment -               | \$37,200.00         |
| <b>TOTAL -</b>  | <b>\$190,866.20</b> |

Revenue:

0510-30-000-0000-00000-000-000-851-333851 CARES Act GEER Set-Aside  
\$153,602.28  
0540-30-000-0000-00000-000-000-851-333851 CARES Act GEER Set-Aside  
\$37,283.92  
**TOTAL - \$190,866.20**

A Copy Teste:

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Percy C. Ashcraft  
County Administrator