

Issue Analysis Form



Date: October 12, 2021
 School ARPA CSLFRF HVAC
Item: Grant Funds Appropriation –
 FY2022 \$1,205,246
 County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On October 4, 2021 the Prince George County School Board approved an increase in the FY2022 School budget (Grant Fund 0510). The School Division has received notice of additional funding from the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) for an HVAC Replacement and Improvement Grant in the amount of \$1,205,246.00. This funding will be used toward the improvement of school building ventilation systems to improve air quality so that teachers and students may safely return and continue in-person instruction.

Supporting documentation from the School Board agenda is included as Attachment 1.

There is a 100% local match funding requirement, and the school division plans to use its currently appropriated ESSER funding to meet this local match requirement.

Board Action Requested:

Approve increase in School Federal appropriation for FY2021-22 \$1,205,246.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:		
0510-30-000-0000-00000-000-000-859-333859 CLSFRF HVAC		\$1,205,246.00
TOTAL		\$1,205,246.00

School Grant Fund (0510)- Expenditures

Increase:		
0510-06-208-6010-66200-000-900-859-48130 Improvements to Sites		\$1,205,246.00
TOTAL		\$1,205,246.00

Government Path

Does this require IDA action?

Yes No

Does this require BZA action?

Yes No

Does This require Planning Commission Action?

Yes No

Does this require Board of Supervisors action?

Yes No

Does this require a public hearing? Less than 1% of Adopted Budget

Yes No

If so, before what date?

Yes No

Fiscal Impact Statement

Increase in FY2022 appropriation of School federal grant funds totaling \$1,205,246.00. There is no local funding impact. The 100% local match requirement will be met using currently appropriated school ESSER funding.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the federal government). There is no local funding impact.

Notes

LEAD. INNOVATE. INSPIRE.

Prince George County Public Schools

PRINCE GEORGE, VIRGINIA



October 5, 2021

TO: Betsy Drewry, Deputy County Administrator, Finance

FROM: Monique Barnes, Chief Financial Officer *MB*

RE: Supplemental Appropriation FY2022 – Grant Fund (0510) for ARPA CSLFRF Grant

At the School Board’s regular meeting held on October 4, 2021, the School Board approved an increase in the FY2022 School Grant Fund (0510) Budget. Prince George County Public Schools has received notice of its allocation from The American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) HVAC Replacement and Improvement Grant.

We respectfully request the supplemental appropriation to the Grant Fund (0510) Budget for FY2022 and appreciate the support of the Board of Supervisors.

Revenue:		
0510-30-000-0000-000-000-859-333859	CLSFRF	\$1,205,246.00

Expenditure:		
0510-06-208-6010-66200-000-900-859-48130	IMPROVEMENT TO SITES	\$1,205,246.00

Date: October 4, 2021

Presenter: Monique Barnes

Approved: _____
 Disapproved: _____
 Tabled: _____

TOPIC: Request for Approval for Supplemental Appropriation to the 2021-2022 Regular Operating Fund (0510) Budget for the American Rescue Plan Act (ARPA) Coronavirus State and Local Fiscal Recovery Funds (CSLFRF) HVAC Replacement and Improvement Grant.

RATIONALE: Prince George County Public Schools has been allocated \$1,205,246.00 of the awarded funding from the Coronavirus State and Local Fiscal Recovery Fund (CSLFRF) HVAC Replacement and Improvement Grant under the American Rescue Plan Act (ARPA) as part of the General Assembly’s award of \$250,000,000 to be used for the replacement and improvement of school building ventilation systems to improve air quality so that teachers and students may safely return and continue in-person instruction. A supplemental appropriation of \$1,205,246.00 is needed for use in the FY22 Grant Fund (0510) Budget.

RECOMMENDATION: Approval by the School Board to make a request of the Board of Supervisors for a supplemental appropriation in the amount of \$1,205,246.00 to be included in the FY22 Grant Fund (0510) Budget.

Revenue:
 0510-30-000-0000-00000-000-000-859-333859 CLSFRF \$1,205,246.00

Expenditure:
 0510-06-208-6010-66200-000-900-859-48130 IMPROVEMENT TO SITES \$1,205,246.00



**VIRGINIA
IS FOR
LEARNERS**

James F. Lane, Ed.D.
Superintendent of Public Instruction

SUPERINTENDENT'S EMAIL

Contact: John Hendron, 804-225-4387

DATE: August 30, 2021
 TO: Division Superintendents
 FROM: James F. Lane, Ed.D., Superintendent of Public Instruction
 SUPT'S EMAIL: **Coronavirus State and Local Fiscal Recovery Funds to Support
 Ventilation Replacement and Improvement Projects**

The 2021 Special Session II of the General Assembly appropriated \$250,000,000 in [Coronavirus State and Local Fiscal Recovery Funds \(CSLFRF\)](#) to support qualifying ventilation replacement and improvement projects in public school facilities. The application, disbursement, and reporting process for these funds will be managed by the Virginia Department of Education.

School division allocations are based on Fiscal Year 2022 projected March 31 average daily membership, with a minimum allocation of \$200,000 per school division (**Attachment A**). A local match equal to 100 percent of the grant amount is required to receive funds. A school division may elect to use Elementary and Secondary School Emergency Relief (ESSER) I, II, or III formula funds to provide the required local match. A school division may choose to apply for a grant amount that is less than its formula allocation.

Qualifying expenditures include those specified in [section 2001\(e\)\(2\)\(P\) of the American Rescue Plan Act](#) and corresponding [U.S. Department of Education spending guidance](#) to improve air quality so that teachers and students may safely return to and continue in-person instruction. School divisions should prioritize heating, ventilation, and air conditioning (HVAC) system replacement over repair of outdated equipment. Proposed HVAC projects must be consistent with American Society of Heating, Refrigeration and Air Conditioning Engineers (ASHRAE) standards.

The period of performance includes qualifying expenses for costs incurred beginning on March 3, 2021 through December 31, 2024. All funds must be fully expended by **December 31, 2026**. Please note that school divisions that use ESSER I, II, or III funds to provide the local match must draw down the matching funds within the period of performance for the applicable ESSER award. School divisions must be able to, at a minimum, separately track expenditures so that they can determine and report the amount of CSLFRF obligated and expended and when such funds were obligated and expended.

The Virginia Department of Education will provide information to school divisions on the application process in the near future. Applications and reimbursement requests will be submitted through the Online Management of Education Grant Awards (OMEGA) system.

For more information

Questions about CSLFRF to support ventilation replacement and improvement projects should be directed to VDOEfederalrelief@doe.virginia.gov.

JFL/KCD/LS

- A. Attachment: State and Local Fiscal Recovery Funds to Support Ventilation Projects (PDF)

Attachment: ARPA Coronavirus State and Local Fiscal Recovery Funds to Support August 30, 2021
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***LEA distributions are based on projected March 31, 2022 ADM, with a minimum**

NUMBER	LEA	DISTRIBUTION
001	ACCOMACK	955,514
002	ALBEMARLE	2,725,262
003	ALLEGHANY	361,851
004	AMELIA	310,661
005	AMHERST	804,066
006	APPOMATTOX	453,618
007	ARLINGTON	5,334,787
008	AUGUSTA	1,998,758
009	BATH	200,000
010	BEDFORD	1,809,199
011	BLAND	200,000
012	BOTETOURT	883,847
013	BRUNSWICK	276,114
014	BUCHANAN	471,130
015	BUCKINGHAM	391,422
016	CAMPBELL	1,520,505
017	CAROLINE	815,909
018	CARROLL	676,038
019	CHARLES CITY	200,000
020	CHARLOTTE	324,884
021	CHESTERFIELD	12,411,559
022	CLARKE	344,727
023	CRAIG	200,000
024	CULPEPER	1,638,306
025	CUMBERLAND	227,294
026	DICKENSON	385,148
027	DINWIDDIE	834,720
028	ESSEX	237,399
029	FAIRFAX	35,343,146
030	FAUQUIER	2,064,551
031	FLOYD	348,610
032	FLUVANNA	654,856
033	FRANKLIN	1,232,191
034	FREDERICK	2,769,024
035	GILES	446,976
036	GLOUCESTER	979,148
037	GOOCHLAND	511,409
038	GRAYSON	299,769
039	GREENE	578,948
040	GREENSVILLE	224,770
041	HALIFAX	882,580

042	HANOVER	3,291,049
043	HENRICO	10,034,508
044	HENRY	1,371,949
045	HIGHLAND	200,000
046	ISLE OF WIGHT	1,101,158
047	JAMES CITY	2,014,575
048	KING GEORGE	863,023
049	KING QUEEN	200,000
050	KING WILLIAM	403,080
051	LANCASTER	200,000
052	LEE	580,563
053	LOUDOUN	16,859,566
054	LOUISA	985,012
055	LUNENBURG	318,569
056	MADISON	329,441
057	MATHEWS	200,000
058	MECKLENBURG	786,737
059	MIDDLESEX	216,371
060	MONTGOMERY	1,954,362
062	NELSON	295,334
063	NEW KENT	617,797
065	NORTHAMPTON	263,935
066	NORTHUMBERLAND	240,975
067	NOTTOWAY	357,346
068	ORANGE	953,573
069	PAGE	628,066
070	PATRICK	472,571
071	PITTSYLVANIA	1,578,685
072	POWHATAN	837,571
073	PRINCE EDWARD	374,787
074	PRINCE GEORGE	1,205,246
075	PRINCE WILLIAM	18,194,129
077	PULASKI	778,083
078	RAPPAHANNOCK	200,000
079	RICHMOND	247,801
080	ROANOKE	2,674,479
081	ROCKBRIDGE	489,973
082	ROCKINGHAM	2,228,750
083	RUSSELL	687,063
084	SCOTT	684,509
085	SHENANDOAH	1,118,161
086	SMYTH	790,262
087	SOUTHAMPTON	495,377
088	SPOTSYLVANIA	4,618,900
089	STAFFORD	6,013,073
090	SURRY	200,000
091	SUSSEX	202,802
092	TAZEWELL	1,068,983
093	WARREN	1,014,491

094	WASHINGTON	1,323,762
095	WESTMORELAND	288,918
096	WISE	1,039,351
097	WYTHE	748,563
098	YORK	2,538,257
101	ALEXANDRIA	3,155,225
102	BRISTOL	425,744
103	BUENA VISTA	200,000
104	CHARLOTTESVILLE	808,685
106	COLONIAL HEIGHTS	550,400
107	COVINGTON	200,000
108	DANVILLE	1,090,542
109	FALLS CHURCH	497,984
110	FREDERICKSBURG	700,060
111	GALAX	260,686
112	HAMPTON	3,844,556
113	HARRISONBURG	1,268,372
114	HOPEWELL	778,809
115	LYNCHBURG	1,529,804
116	MARTINSVILLE	358,368
117	NEWPORT NEWS	5,264,070
118	NORFOLK	5,329,208
119	NORTON	200,000
120	PETERSBURG	756,186
121	PORTSMOUTH	2,614,552
122	RADFORD	503,787
123	RICHMOND CITY	5,454,774
124	ROANOKE CITY	2,665,672
126	STAUNTON	509,958
127	SUFFOLK	2,762,577
128	VIRGINIA BEACH	13,016,072
130	WAYNESBORO	545,905
131	WILLIAMSBURG	200,000
132	WINCHESTER	851,896
134	FAIRFAX CITY	574,300
135	FRANKLIN CITY	200,000
136	CHESAPEAKE CITY	8,014,692
137	LEXINGTON	200,000
138	EMPORIA	200,000
139	SALEM	749,954
142	POQUOSON	422,791
143	MANASSAS CITY	1,502,165
144	MANASSAS PARK	681,974
202	COLONIAL BEACH	200,000
207	WEST POINT	200,000
TOTAL		250,000,000

End of Worksheet

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 12th day of October, 2021:

Present:

Vote:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael
Donald R. Hunter
T. J. Webb

A-1

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION SCHOOL FEDERAL AMERICAN RESCUE PLAN ACT CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS HVAC REPLACEMENT AND IMPROVEMENT GRANT (\$1,205,246.00)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 12th day of October, 2021, does hereby authorize the following increase of funds within the 2021-2022 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION
SCHOOL GRANT FUND

AMOUNT

Expenditure:

0500-06-208-6010-66200-000-900-859-48130 Improvement to Sites	\$1,205,246.00
TOTAL	\$1,205,246.00

Revenue:

0510-30-000-0000-00000-000-000-859-333859 ARPA CSLFRF HVAC Grant	\$1,205,246.00
TOTAL	\$1,205,246.00

A Copy Teste:

Percy C. Ashcraft
County Administrator