

Issue Analysis Form



Date: October 26, 2021
Appropriation – Additional
Public Assistance and
Welfare Administration Funds
Item: - \$94,557
Department of Social
Services / County Finance
Lead Department(s):
Contact Person(s): Bertha Judge & Betsy Drewry

Description and Current Status

The Department of Social Services has been provided additional Public Assistance and Welfare Administration funds not included in the County's Adopted FY2022 budget. The amount of additional Public Assistance funds total \$87,037.00; and Welfare Administration funds total \$7,520.00

Public Assistance (\$87,03.007):

- 835 - IV-E Prevention Services - \$55,537.00; no local match
- 844 – SNAP E&T - \$22,000.00; 15.5% local match of \$3,410
- 884 – Chafee Independent Living COVID - \$6,500.00; no local match
- 885 – Chafee EVT COVID - \$3,000.00; no local match

Welfare Administration (\$7,520.00):

- 896 - APS Covid19 Relief - \$7,520.00 [will be used for senior programs and senior center purchases]; no local match

Because these amounts were not included in the adopted budget, a budget amendment and appropriation are needed.

Board Action Requested: A Draft budget amendment / appropriation and transfer from General Fund Contingency in the amount of \$3,410.00 for the program that requires a 15.5% local match is attached for Board consideration.

Appropriation Increase Entry is:

Revenues:

0100-20-601-8202-324602 Public Assistance	\$87,037.00
0100-30-601-8302-333504 Welfare Administration	\$7,520.00
TOTAL	\$94,557.00

Expenditures:

Increase (Decrease):

0100-09-401-0917-49199 General Fund Contingency	(\$3,410.00)
0100-05-113-0701-46059 APS COVID Relief (Senior Programs)	\$ 7,520.00
0100-05-113-0702-45791 835 IV-E Prevention Services	\$55,537.00
0100-05-113-0702-45792 844 SNAP E&T	\$25,410.00
0100-05-113-0702-45793 884 Chafee Independent Living COVID	\$ 6,500.00
0100-05-113-0702-45794 885 Chafee EVT COVID	\$ 3,000.00
TOTAL	\$ 94,557.00

Government Path

- Does this require IDA action? Yes No
- Does this require BZA action? Yes No
- Does This require Planning Commission Action? Yes No
- Does this require Board of Supervisors action? Yes No
- Does this require a public hearing? Yes No
- If so, before what date? Yes No

Fiscal Impact Statement

Increases in appropriation of Department of Social Services State and Federal Funds of \$94,557.00 and use of General Fund Contingency of \$3,410.00 to cover local match portion of SNAP E&T Funds.

Total Increase in FY2021-22 Appropriation = \$94,577.00; with transfer from Contingency of \$3,410.00

County Impact

Small reduction of available General Fund Contingency; this increase in appropriation will address receipt of additional state and federal revenues within the Department of Social Services for specific uses as mandated for FY2022.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 26th day of October, 2021:

Present:

Floyd M. Brown, Jr., Chairman
Marlene J. Waymack, Vice-Chair
Alan R. Carmichael, Jr.
Donald R. Hunter
T. J. Webb

Vote:

A-5

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION
(DEPARTMENT OF SOCIAL SERVICES PUBLIC ASSISTANCE AND
WELFARE ADMINISTRATION FUNDS \$94,557.00 AND TRANSFER
FROM GENERAL FUND CONTINGENCY OF \$3,410.00)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 26th day of October, 2021, does hereby authorize the following increase of funds within the FY2021-2022 Budget, such line items increased and changed as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
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Appropriation:

Revenue

0100-20-601-8202-324602 Public Assistance Funds	\$87,037.00
0100-30-601-8302-333504 Welfare Administration Funds	\$ 7,520.00
TOTAL:	\$94,557.00

Expenditure

0100-09-401-0917-49199 General Fund Contingency	(\$3,410.00)
0100-05-113-0701-46059 APS COVID Relief (Senior Programs)	\$ 7,520.00
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0100-05-113-0702-45794 885 Chafee EVT COVID	\$ 3,000.00
TOTAL	\$ 94,557.00

A Copy Teste:

Percy C. Ashcraft
County Administrator