

Issue Analysis Form



Date: December 14, 2021
Transfer from General Fund
Contingency – Drug Court
Needs - \$1,500

Item:

Lead Department(s): County Finance / Drug Court

Contact Person(s): Betsy Drewry / Lori Henley

Description and Current Status

The Drug Court Coordinator indicated that she estimates a small amount of additional funding is needed for the Drug Court Program for FY2022. An additional \$1,000 is needed for drug tests (for costly sweat patches), and approximately \$500 more is needed for client incentives (incentives provided to program participants for reaching sobriety milestones). **A total of \$1,500 is being requested** (recommended funding source General Fund Contingency).

The Drug Court Coordinator has also requested additional support from Riverside Criminal Justice Agency for increased hours for home visits for deputies, and related overtime pay of approximately \$6,800. That additional support is not included in this request, and the recommended funding source is RCJA Fund, Fund Balance (Fund 0217).

Board Action Requested:

Approve budget transfer from General Fund Contingency to the Drug Court Program in the amount of \$1,500.00 for drug tests and incentives.

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Budget / Appropriation Transfer Entry for FY2021-22 is:

Expenditures:

Increase / (Decrease):

0100-02-010-0920-46004 – Drug Court Drug Tests - \$1,000.00

0100-02-010-0920-46014 – Drug Court Operating Supplies- \$500.00

0100-09-401-0917-49199 – General Fund Contingency – (\$1,500.00)

Government Path

Does this require IDA action? Yes No

Does this require BZA action? Yes No

Does This require Planning Commission Action? Yes No

Does this require Board of Supervisors action?

Yes No

Does this require a public hearing?

Yes No

If so, before what date?

Yes No

Fiscal Impact Statement

This transfer reduced the General Fund Contingency by \$1,500. Adopted amount of General Fund Contingency was \$360,322; contingency use approved to date is \$112,410; balance *before* this transfer is \$247,912).

County Impact

Transfer will allow for the purchase of needed drug tests and client incentives.

Notes

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 14th day of December, 2021:

<u>Present:</u>	<u>Vote:</u>
Floyd M. Brown, Jr., Chairman	
Marlene J. Waymack, Vice-Chair	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	

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On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; TRANSFER FROM GENERAL FUND CONTINGENCY
(\$1,500 DRUG COURT PROGRAM)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 14th day of December, 2021, does hereby authorize the following increase of funds within the 2021-2022 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-02-010-0920-46004	General Fund: Drug Court Drug Tests
	\$1,000.00
0100-02-010-0920-46014	General Fund: Drug Court Operating Supplies
	\$ 500.00
0100-09-401-0917-49199	General Fund: Contingency
	(\$1,500.00)

A Copy Teste:

Jeffrey D. Stoke
Interim County Administrator