

Issue Analysis Form



Date: September 13, 2022
Item: Police Department - Addition of School Resource
Harrison Elementary
Lead Department(s): Human Resources/ Police Department
Contact Person(s): Corrie Hurt, HR Director and Keith Early, Police Chief

Description and Current Status

On July 12, 2022 the Police Chief received Board permission to apply for a School Resource Officer grant to assign to Harrison Elementary School (R-22-137). The application was submitted to DCJS and was awarded on August 19, 2022. See attached Statement of Grant Award (provided as **Attachment A**). The award requires 1) a revision to the Position Control Chart; and 2) an appropriation of anticipated grant revenues to the FY2023 budget. There is no required local match for this grant in FY2023.

Additionally, the Police Chief provided information to the Board on July 12 that stated if the position was approved, funding is needed to cover the cost of an additional vehicle and equipment for the officer that the grant does not cover in the amount of \$52,426.88. Finalized FY2023 state HB599 Police revenues in excess of the adopted budget will cover this cost. This appropriation will be discussed as part of the FY2023 state revenue budget changes later in tonight's (September 13) agenda.

Board Action Requested: Authorize change to FY22-23 Position Control Chart, adding another sworn Police Officer (SRO Harrison Elementary) and appropriate grant funds and related expenditures to the FY2023 budget. The appropriation entry is as follows.

SRO Grant Revenues	0100-20-601-8201-324104	103,389.00	Increase
Police Salaries	0100-03-100-0601-41100	72,684.00	Increase
Police FICA	0100-03-100-0601-42100	5,560.00	Increase
Police Retirement	0100-03-100-0601-42210	11,949.00	Increase
Police Health Insurance	0100-03-100-0601-42300	10,354.00	Increase
Police Group Life Insur	0100-03-100-0601-42400	974.00	Increase
Police Workers Comp.	0100-03-100-0601-42700	1,868.00	Increase

Government Path

Does this require IDA action? Yes No
Does this require BZA action? Yes No
Does this require Planning Commission action? Yes No
Does this require Board of Supervisors action? Yes No
Does this require a public hearing? Yes No
If so, before what date?

Fiscal Impact Statement

Addition of \$103,389 in grant funding to the FY2023 budget; for fiscal FY2023 there is no local funding impact, as the local match has been waived. Additionally, use of state HB599 Police revenues for vehicle and equipment purchase (final funding higher than what was included in the Adopted FY2023 budget).

County Impact

Approval of this position change will allow for the assignment of a full-time police officer as a School Resource Officer at David A. Harrison Elementary School. The needs were previously met by off-duty officers being paid overtime (using school funds).

Notes

STATEMENT OF GRANT AWARD (SOGA)

Virginia Department of Criminal Justice Services
 1100 Bank Street, 12th Floor
 Richmond, Virginia 23219

FY23-SRO-SRO Grant Program and Fund

Subgrantee: Prince George
 DCJS Grant Number: 23-241-A
 Grant Start Date: 7/1/2022
 Grant End Date: 6/30/2023

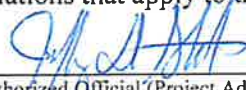
Indirect Cost Rate: _____% *If applicable

Federal Funds:
 State General Funds:
 State Special Funds: **\$103,389**
 Local Match: _____

Total Budget: **\$103,389**

Project Director	Project Administrator	Finance Officer
Paul Burroughs Lieutenant 6600 Courthouse Road Prince George, Virginia 23875 804-733-2773 pburroughs@princegeorgecountyva.gov	Jeffrey Stoke County Administrator 6602 Courts Drive Prince George, Virginia 23875 804-722-8600 jstoke@princegeorgecountyva.gov	Betsy Drewry Director of Finance 6602 Courts Drive Prince George, Virginia 23875 804-722-8720 bdrewy@princegeorgecountyva.gov

***Please indicate your ICR in the space provided, if applicable.** As the duly authorized representative, the undersigned, having received the Statement of Grant Awards (SOGA) and reviewing the Special Conditions, hereby accepts this grant and agree to the conditions and provisions of all other Federal and State laws and rules and regulations that apply to this award.

Signature: 
 Authorized Official (Project Administrator)

Title: County Administrator

Date: 8/19/2022



COMMONWEALTH of VIRGINIA

Department of Criminal Justice Services

The Honorable Jackson H. Miller
Director

Tracy Louise Winn Banks, Esq.
Chief Deputy Director

Washington Building
1100 Bank Street
Richmond, Virginia 23219
(804) 786-4000
www.dcjs.virginia.gov

August 18, 2022

Jeffrey Stoke
County Administrator
6602 Courts Drive
Prince George, Virginia 23875

RE: FY23-SRO-SRO Grant Program and Fund: Prince George County - SRO FY23 - David A. Harrison Elementary School

Dear Jeffrey Stoke:

Congratulations on being a recipient of the above referenced grant program! Your DCJS grant award number is **23-241-A** and was approved for a total award of **\$103,389**, funded through Award Number **2023-FREE-GRANT**. The project period is **7/1/2022** through **6/30/2023**.

Included with this letter is a Statement of Grant Award/Acceptance (SOGA). Please note hard copies of the General Special Conditions, as well as the Reporting Requirements and Projected Due Dates, are now referred to as **Conditions and Requirements** and will be posted online at <https://www.dcjs.virginia.gov/grants/grant-requirements> within the next two weeks.

In addition to the general Special Conditions, there may be grant specific Special Conditions related to your Grant Award called Encumbrances. If there are any, you are required to adhere to these conditions via the On-line Grants Management System (OGMS) at <https://ogms.dcjs.virginia.gov/>. If you have not previously done so, you must register in order to use this web-based system. The instructions on *Registering for a New Account* and *Submitting Action Item Encumbrances* are posted here <https://www.dcjs.virginia.gov/grants/ogms-training-resources> along with other resources and training videos. All registrants will be approved within 3 – 5 business days.

We will be happy to assist you in any way we can to assure your project's success. To indicate your acceptance of the award and conditions, please sign the included SOGA and return it electronically within the next 60 days to grantsmgmt@dcjs.virginia.gov. If you have questions, contact your DCJS Grant Monitor **Michelle Miles** at Michelle.Miles@dcjs.virginia.gov or via email at **804-225-1846**.

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson Miller".

Jackson Miller

**FOR REVISION 9/13/2022 -
SCHOOL RESOURCE OFFICER -
POLICE DEPARTMENT**

POSITION CHART FUNDED POSITIONS

All positions on the position control chart receive benefits from the County.

	Funded	Funded	Funded	Funded	Funded	Funded	Change from Adopted (Amendments)	Change NOTES
	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Amended FY 22-23	FY22-23	
ANIMAL CONTROL [0611]								
Animal Control Officer	3	3	3	3	3	3	0	
Manager I, Animal Control	1	1	1	1	1	1	0	
Coordinator, Animal Adoption Services	1	1	1	1	1	1	0	
Kennel Attendant - Full-Time	1	1	1	1	1	1	0	
Kennel Attendant - Part Time	0	0	0	0	0	0	0	
Total Employees	6	6	6	6	6	6	0	
ASSESSOR [0401]								
Real Estate Appraiser I or II	2	2	1	1	1	1	0	
Senior Real Estate Appraiser	0	0	1	1	1	1	0	
Real Estate Assessor	1	1	1	1	1	1	0	
Coordinator IV, Real Estate Operations	1	1	1	1	1	1	0	
Real Estate Technician	1	1	1	1	1	1	0	
Total Employees	5	5	5	5	5	5	0	
BOARD OF SUPERVISORS [0100]								
Clerk to the Board of Supervisors	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	0	
CIRCUIT COURT CLERK [0202]								
Office Associate I	0	0	0	0	0	0	0	
Chief Deputy	1	1	1	1	1	1	0	
Clerk of Circuit Court	1	1	1	1	1	1	0	
Deputy Court Clerk I	3	3	2	2	2	2	0	
Deputy Court Clerk II	1	1	2	2	2	2	0	
Total Employees	6	6	6	6	6	6	0	
CIRCUIT COURT JUDGE [0902]								
Court Administrator	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	0	
COMMISSIONER OF THE REVENUE [0200]								
Tax Compliance Auditor	0	0	0	0	0	0	0	
Deputy License Inspector	1	1	1	1	1	1	0	
Commissioner of the Revenue	1	1	1	1	1	1	0	
Deputy Commissioner of Revenue	3	3	3	3	3	3	0	
Senior Deputy Commissioner of Revenue	0	0	0	0	0	0	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Change from Adopted (Amendments) FY22-23	Change NOTES
Chief Deputy Commissioner of Revenue	1	1	1	1	1	0	
Total Employees	6	6	6	6	6	0	
COMMONWEALTH'S ATTORNEY [0204]							
Administrative Associate	0	0	0	0	0	0	
Office Manager	1	1	1	1	1	0	
Legal Assistant	2	2	2	2	2	0	
Office Associate I	0	0	0	0	0	0	
Asst. Commonwealth's Attorney FT	3	3	3	2	2	0	
Asst. Commonwealth's Attorney PT	0.5	0.5	0.5	0.5	0.5	0	
Deputy Commonwealth's Attorney FT	0	0	0	1	1	0	
Commonwealth's Attorney	1	1	1	1	1	0	
Total Employees	7.5	7.5	7.5	7.5	7.5	0	
COMMUNITY CORRECTIONS [2179 / 2178]							
Dir. of Community Corrections	1	1	1	1	1	0	
Manager IV, Corrections Program Management	1	1	1	1	1	0	
Probation Officer	4	4	4	4	4	0	
Administrative Support Specialist II	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	0	
COMMUNITY CORRECTIONS (PRETRIAL) [2174 / 2178 / 2179]							
Office Manager	1	1	1	1	1	0	
Pretrial Officer	3	3	3	2	2	0	
Pretrial Officer (PT)	0	0	0	0	0	0	
Pretrial Investigator	1	1	1	1	1	0	
Total Employees	5	5	5	4	4	0	
DRUG COURT [0920]							
Drug Court Administrator	0	1	1	1	1	0	
Total Employees	0	1	1	1	1	0	
COMMUNITY DEVELOPMENT AND CODE COMPLIANCE [0300]							
Office Manager	1	1	1	1	1	0	
Deputy Director/Building Official	1	1	1	1	1	0	
Deputy County Administrator, Community Development & Code Compliance	1	1	1	1	1	0	
Director of Community Development & Code Compliance	0	0	0	0	0	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Change from Adopted (Amendments) FY22-23	Change NOTES
Plans Reviewer	1	1	1	1	1	0	
Permit Technician II	1	1	1	1	1	0	
Permit Technician I	1	1	1	1	1	0	
Coordinator IV, Environmental Program	1	1	1	1	1	0	
Senior Building Inspector	3	3	3	3	3	0	
Administrative Support Specialist II	0	0	0	0	0	0	
Office Associate II (PT)	0	0	0	0	0	0	
Planner	0	0	0	0	0	0	
Manager VI, Planning	0	0	0	0	0	0	
Total Employees	10	10	10	10	10	0	
COUNTY ADMINISTRATION [0101]							
County Administrator	1	1	1	1	1	0	
Deputy County Administrator	1	1	1	0	0	0	
Executive Assistant/ Deputy Clerk	0	0	0	0	0	0	
Public Information Officer	0	0	0	0	1	1	Approved 7/12/2022
Project Management Specialist	0	0	0	0	0	0	
Total Employees	2	2	2	1	2	1	
COUNTY ATTORNEY [0102]							
Senior Legal Assistant	1	1	1	1	1	0	
County Attorney	1	1	1	1	1	0	
County Attorney (PT)	0.5	0.5	0.5	0.5	0.5	0	
Total Employees	2.5	2.5	2.5	2.5	2.5	0	
COUNTY GARAGE [0502]							
Mechanic	2	2	2	2	2	0	
Master Mechanic	0	0	0	0	0	0	
Apparatus Technician	2	2	2	2	1	-1	
Fleet Supervisor	0	0	0	0	1	1	Reclassification approved August 9, 2022 (Apparatus Technician to Fleet Supervisor)
Manager IV, Fleet	1	1	1	1	1	0	
Administrative Support Specialist III	0	0	1	1	1	0	
Total Employees	5	5	6	6	6	0	
ECONOMIC DEVELOPMENT [2151]							

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Administrative Support Specialist II	0	0	0	0	0	0	
Executive Assistant	1	1	1	1	1	0	
Specialist, Economic Development	1	1	1	1	1	0	
Director, Economic Development	0	0	0	1	1	0	
Total Employees	2	2	2	3	3	0	
EMERGENCY COMMUNICATIONS CENTER [0603]							
Communications Officer	14	14	14	14	14	0	
Communications Supervisor	2	2	2	2	2	0	
Manager VI (formerly V), Emergency Communications Center	1	1	1	1	1	0	
Total Employees	17	17	17	17	17	0	
FINANCE [0402]							
Accounting Clerk	1	1	1	1	1	0	
Payroll Specialist	1	1	1	1	1	0	
Payroll Supervisor	1	1	1	1	1	0	
Accounting Supervisor	1	1	1	1	1	0	
Financial Reporting Accountant	1	1	1	1	1	0	
Director of Finance	0	0	0	0	0	0	
Deputy County Administrator, Finance	1	1	1	1	1	0	
Procurement Officer	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	0	
FIRE & EMS [0610]							
Director of Fire & EMS	1	1	0	0	0	0	
Fire & EMS Chief			1	1	1	0	
Deputy Director of Fire & EMS	0	0	0	0	0	0	
Manager II, Fire/EMS Business Management	1	1	1	1	1	0	
Captain	3	3	3	3	3	0	
Captain, Volunteer Fire/EMS Training				1	1	0	
Captain 1						0	
Captain 2						0	
Lieutenant	9	9	9	12	12	0	
Lieutenant 1						0	
Lieutenant 2						0	
Logistics Supervisor / Officer						0	
EMT/Intermediate/Firefighter	0	0	0	0	0	0	
EMT/Paramedic/Firefighter	0	0	0	0	0	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Amended FY 22-23	FY 22-23	
Fire Medic	10	10	13	15	15	15	0	
Fire Medic 1							0	
Fire Medic 2							0	
Fire Medic 3							0	
Fire Medic 4							0	
Administrative Support Specialist II	1	1	1	1	1	1	0	
Total Employees	25	25	28	34	34	34	0	
EMERGENCY MANAGEMENT (0612)								
Emergency Management Deputy Coordinator (FT)	0	0	0	0	1	1	1	Approved August 9, 2022 part-time to full-time
Emergency Management Deputy Coordinator (PT)	0.5	0.5	0.5	0.5	0	0	-0.5	
Total Employees	0.5	0.5	0.5	0.5	1	1	0.5	
FIRE & EMS [SAFER GRANT (0615 & 0616)] - BOTH GRANTS LAPSED [POSITIONS REFLECTED IN FIRE & EMS 0610]								
EMT/Paramedic/Firefighter [0616]	0	0	0	0	0	0	0	
Fire Medic [0616]	2	2	2	0	0	0	0	
Fire Medic 1 [0616]							0	
Fire Medic 2 [0616]							0	
Fire Medic 3 [0616]							0	
Fire Medic 4 [0616]							0	
Lieutenant [0616]	3	3	3	0	0	0	0	
Lieutenant 1 [0616]							0	
Lieutenant 2 [0616]							0	
Captain, Volunteer Fire/EMS Training [0615]	1	1	1	0	0	0	0	
Captain 1 (Volunteer Fire/EMS Training) [0615]							0	
Captain 2 (Volunteer Fire/EMS Training) [0615]							0	
Fire Captain, Volunteer Fire/EMS Training [0615]	0	0	0	0	0	0	0	
Total Employees	6	6	6	0	0	0	0	
GENERAL PROPERTIES [0504]								
Office Manager	1	1	1	1	1	1	0	
Building Maintenance Mechanic	4	3	3	3	3	3	0	
Electrician	0	1	1	1	1	1	0	
Buildings & Grounds Maint Mech	1	1	1	0	0	0	0	
Senior Building Maintenance Mechanic	0	0	0	0	0	0	0	
Maintenance Supervisor	0	0	0	1	1	1	0	
Deputy Director General Services	0	0	0	0	0	0	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Change from Adopted (Amendments) FY22-23	Change NOTES
General Services Director	1	1	1	1	1	0	
Total Employees	7	7	7	7	7	0	
HUMAN RESOURCES [0103]							
Human Resources Analyst	1	1	1	1	1	0	
Human Resources Supervisor	0	0	0	0	0	0	
Human Res Technician	1	1	1	1	1	0	
Human Resources Information Specialist	0	0	0	0	0	0	
Dir. of Human Resources	1	1	1	1	1	0	
Total Employees	3	3	3	3	3	0	
INFORMATION TECHNOLOGY [0403]							
Director of Information Technology	1	1	1	1	1	0	
Information Systems Specialist, Applications	1	0	0	0	0	0	
Network Systems Engineer	0	0	0	0	0	0	
Computer / Technical Support Specialist	0	0	0	0	0	0	
GIS Technician	1	1	1	1	1	0	
Coordinator V, GIS	1	1	1	1	1	0	
Information Systems Analyst, Business Process	1	1	1	1	1	0	
Information Systems Technician	0	2	2	3	3	0	
Information Systems System Engineer	1	0	0	0	0	0	
Total Employees	6	6	6	7	7	0	
PLANNING							
Administrative Support Specialist II	1	1	1	1	0	-1	
Planning & Zoning Technician	0	0	0	0	1	1	Approved 7/12/2022
Planner	1	0	0	0	0	0	
Manager VI, Planning	1	0	0	0	0	0	
Planner I	0	1	1	1	1	0	
Planner II	0	1	1	1	1	0	
Planner	0	0	0	0	0	0	
Total Employees	3	3	3	3	3	0	
POLICE [0601]							
Administrative Support Specialist III	1	1	1	1	1	0	
Chief of Police	1	1	1	1	1	0	
Police Sergeant	6	6	6	6	6	0	
Police Captain	1	1	1	1	1	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Amended FY 22-23	Change from Adopted (Amendments) FY22-23	
Police Major	1	1	1	1	1	1	0	
Police Officer	44	44	43	44	45	45	1	For Discussion 09/13/2022 - Addition of SRO at Harrison Elementary [New Grant]
Police Officer First Class							0	
Senior Police Officer							0	
Master Police Officer							0	
Career Police Officer							0	
Administrative Support Specialist I	1	1	1	1	1	1	0	
Crime Analyst	1	1	1	1	1	1	0	
Administrative Support Specialist III (PTR)	0.5	0.5	0.5	0.5	0.5	0.5	0	
Accreditation Manager	0	0	1	1	1	1	0	
Property & Evidence Technician	0	0	0	0	0	0	0	
Public Safety Information System Specialist	0	0	0	0	0	0	0	
Police Lieutenant	6	6	6	6	6	6	0	
Total Employees	62.5	62.5	62.5	63.5	64.5	64.5	1	
RECREATION [0505]								
Sr. Grounds Maintenance Wkr	2	1	1	1	1	1	0	
Coordinator I, Grounds Maintenance & Tourism		1	1	1	1	1	0	
Coordinator I, Assistant Athletics	1	1	1	1	1	1	0	
Coordinator V, Athletics	1	0	0	0	0	0	0	
Manager V, Sports & Tourism		1	1	1	1	1	0	
Dir. of Parks and Recreation	1	1	1	1	1	1	0	
Coordinator I, Parks Special Activities	1	1	1	1	1	1	0	
Administrative Support Specialist III		1	1	1	1	1	0	
Administrative Support Specialist II	1	0	0	0	0	0	0	
Total Employees	7	7	7	7	7	7	0	
REGISTRAR [0901]								
Deputy Registrar	1	1	1	1	1	1	0	
Deputy Registrar, PTR	0.5	0.5	0.5	0.5	0.5	0.5	0	
General Registrar	1	1	1	1	1	1	0	
Total Employees	2.5	2.5	2.5	2.5	2.5	2.5	0	
SHERIFF [0203]								
Chief Deputy	1	1	1	1	1	1	0	
Deputy Sheriff - FT	6	6	6	6	6	6	0	

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	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Amended FY 22-23	Change from Adopted (Amendments) FY22-23	
Deputy Sheriff - PT	0.5	0.5	0.5	0.5	0.5	0.5	0	
Office Manager	1	1	1	1	1	1	0	
Lieutenant	1	1	1	1	1	1	0	
Sergeant	1	1	1	1	1	1	0	
Sheriff	1	1	1	1	1	1	0	
Total Employees	11.5	11.5	11.5	11.5	11.5	11.5	0	
SOCIAL SERVICES [0701]								
Manager V, Social Services Administration	0	0	0	0	0	0	0	
Deputy Director, Social Services	1	1	1	1	1	1	0	
Director, Social Services	1	1	1	1	1	1	0	
Benefits Program Specialist III - Full-Time	5	5	6	7	7	7	0	
Benefits Program Specialist III - Part-Time	0	0	0	0.5	0.5	0.5	0	
Benefits Program Specialist IV	2	2	2	2	2	2	0	
Benefits Program Supervisor	1	1	1	1	1	1	0	
Administrative Support Specialist II	3	3	3	3	3	3	0	
Administrative Support Specialist III	2	2	2	2	2	2	0	
Manager III, Social Services Case Management (Social Worker) - FT	7	7	8	8	8	8	0	
Manager III, Social Services Case Management (Social Worker) - PT	0.5	0.5	0.5	0.5	0.5	0.5	0	
Office Manager	1	1	0	0	0	0	0	
Manager IV, Social Services Administration			1	1	1	1	0	
Manager IV, Advanced Social Services Case Management (Social Worker)	2	2	2	2	2	2	0	
Manager V, Social Services Case Management (Social Worker)	1	1	1	1	1	1	0	
Total Employees	26.5	26.5	28.5	30	30	30	0	
TREASURER [0201]								
Deputy Treasurer - FT	4	4	4	4	4	4	0	
Deputy Treasurer - PT	0.5	0.5	0	0	0	0	0	
Chief Deputy Treasurer	1	1	1	1	1	1	0	
Treasurer	1	1	1	1	1	1	0	
Total Employees	6.5	6.5	6	6	6	6	0	
VICTIM WITNESS [0906]								
Victim Witness Advocate	0	0	0	1	1	1	0	
Coordinator IV (from II), Victim Witness Program	1	1	1	1	1	1	0	
Total Employees	1	1	1	2	2	2	0	

**FOR REVISION 9/13/2022 -
SCHOOL RESOURCE OFFICER -
POLICE DEPARTMENT**

POSITION CHART FUNDED POSITIONS

All positions on the position control chart receive benefits from the County.

	Funded	Funded	Funded	Funded	Funded	Funded	Change from Adopted (Amendments) FY22-23	Change NOTES
	Amended FY 19-20	Amended FY 20-21	Amended FY 21-22	Adopted FY 22-23	Amended FY 22-23	Amended FY 22-23		
VJCCCA [0909]								
Coordinator III, Community Services	1	1	1	1	1	1	0	
Total Employees	1	1	1	1	1	1	0	
UTILITIES [7001]								
Utility Billing/Collection Specialist I	1	1	1	1	1	1	0	
Utility Billing/Collection Specialist II	2	2	2	2	2	2	0	
Utility Billing/Collection Specialist III	0	0	0	0	0	0	0	
Manager V, Utility Office Management	1	1	1	1	1	1	0	
Utility Worker I	3	3	3	3	3	3	0	
Utility Worker II	0	0	0	0	0	0	0	
Utility Worker III	1	1	1	1	1	1	0	
Utility Worker III (PART TIME)	0	0	0	0.5	0.5	0.5	0	
Utility Waterworks Operator	1	1	1	1	1	1	0	
Meter Technician	0	1	1	1	1	1	0	
Utility Supervisor	1	0	0	0	0	0	0	
Senior Utility Worker	2	2	2	2	2	2	0	
Utility Project Engineer	0	1	1	1	1	1	0	
Dir. Of Engineering & Utilities	1	1	1	1	1	1	0	
Manager V, Utility Operations Management	1	1	1	1	1	1	0	
Total Employees	14	15	15	15.5	15.5	15.5	0	
Total	273.0	275.0	280.5	284.5	287.0	287.0	2.5	
FULL-TIME	269.0	271.0	277.0	280.0	283.0	283.0	3.0	
PART-TIME	4.00	4.00	3.50	4.50	4.00	4.00	(0.50)	

A Difference Exists Between Authorized and Funded #

ASSESSOR [0401]								
Senior Real Estate Appraiser								-1.0
COMMUNITY DEVELOPMENT AND CODE COMPLIANCE [0300]								
Manager VI, Planning								-1.0
COUNTY ADMINISTRATION [0101]								
Project Management Specialist								-1.0

**FOR REVISION 9/13/2022 -
SCHOOL RESOURCE OFFICER -
POLICE DEPARTMENT**

POSITION CHART FUNDED POSITIONS

All positions on the position control chart receive benefits from the County.

	Funded	Funded	Funded	Funded	Funded	Funded	
	Amended <u>FY 19-20</u>	Amended <u>FY 20-21</u>	Amended <u>FY 21-22</u>	Adopted <u>FY 22-23</u>	Amended <u>FY 22-23</u>	Change from Adopted (Amendments) <u>FY22-23</u>	Change <u>NOTES</u>
Deputy County Administrator						-1.0	
ECONOMIC DEVELOPMENT [2151]							
Director, Economic Development						0.0	
GENERAL PROPERTIES [0504]							
Courier/ Stock Clerk						-1.0	
Deputy General Services Director						-1.0	
						-8.0	

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 13th day of September, 2022:

Present:

Vote:

Marlene J. Waymack, Chair
Donald R. Hunter, Vice-Chair
Floyd M. Brown, Jr.
Alan R. Carmichael
T. J. Webb

A-3

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; CHANGE TO FY 2022-2023 POSITION CHART WITH THE FOLLOWING CHANGES **AND** FY 2022-2023 BUDGET APPROPRIATION OF DEPARTMENT OF CRIMINAL JUSTICE SERVICES SCHOOL RESOURCE OFFICER GRANT FUNDS (\$103,389)

- Addition of Sworn Police Officer – School Resource Officer for Harrison Elementary School (DCJS SRO Grant-Funded)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 13th day of September, 2022 hereby approves the requested changes to the FY 2022-2023 Position Chart and that no changes be made to the chart without Board approval regardless of what other County policies may state.

BE IT FURTHER RESOLVED That the Board of Supervisors of the County of Prince George this 13th day of September, 2022, does hereby authorize the following amendment within the 2022-2023 Budget, such line items increased and changed as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George;

FUND/ORGANIZATION

AMOUNT

Budget Amendment:

General Fund

Expenditure – Increases:

0100-03-100-0601-41100	Police Salaries	\$72,684.00
0100-03-100-0601-42100	Police FICA SS/Medicare	\$ 5,560.00
0100-03-100-0601-42210	Police VRS Retirement	\$11,949.00
0100-03-100-0601-42300	Police Health Insurance	\$10,354.00
0100-03-100-0601-42400	Police Group Life Insur	\$ 974.00

0100-03-100-0601-42700	Police Worker's Compensation	\$ 1,868.00
	SUB-TOTAL	\$103,389.00

Revenue – Increase:

0100-20-601-8201-324104	School Resource Officer Grant Funds	\$103,389.00
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A Copy Teste:

Jeffrey D. Stoke
County Administrator