

Issue Analysis Form



Date: January 24, 2023
School Federal Title I Grant
Increase Appropriation –
Item: FY2023 \$262,240.10
County Finance / School
Lead Department(s): Finance
Contact Person(s): Betsy Drewry

Description and Current Status

On January 9, 2023, the Prince George County School Board approved an increase in the FY2023 School budget. The School Division received an increase in its Title I federal Funding award which exceeded estimates included in the adopted FY2023 budget by \$262,240.10.

Supporting documentation from the School Board agenda is included as **Attachment A**.

Board Action Requested:

Approve increase in School Federal Title I appropriation for FY2022-23 \$262,240.10 within the School Grant Fund (0510).

A draft resolution for budget amendment / appropriation is attached for Board consideration.

Appropriation Entry:

School Grant Fund (0510) - Revenues

Increase:

0510-30-000-0000-00000-000-000-802-333802 School Title I Grant \$262,240.10

School Grant Fund (0510)- Expenditures

Increases:

0510-06-201-6000-61100-100-280-802-41120 Walton Title I Instr Salaries –	\$49,500.00
0510-06-201-6000-61100-100-300-802-41120 South Title I Instr Salaries –	\$38,000.00
0510-06-201-6000-61100-100-310-802-41120 Beazley Title I Instr Salaries –	\$38,000.00
0510-06-201-6000-61100-100-310-802-42300 Beazley Title I Health Ins. –	\$5,211.84
0510-06-201-6000-61100-100-340-802-41120 Harrison Title I Instr Salaries –	\$38,461.00
0510-06-201-6000-61100-100-290-802-41120 North Title I Instr Salaries –	\$38,000.00
0510-06-201-6000-61100-100-900-802-41120 Title I Instr Salaries –	\$55,067.26
TOTAL	\$262,240.10

Government Path

Does this require IDA action?

Yes No

Does this require BZA action?

Yes No

- Does This require Planning Commission Action?** Yes No
- Does this require Board of Supervisors action?** Yes No
- Does this require a public hearing?** Yes No
- If so, before what date?** Yes No

Fiscal Impact Statement

Increase in FY2023 appropriation of School Title I federal grant funds totaling \$262,240.10. There is no local funding impact.

County Impact

Action makes available for the School Division federal grant funds (pass-through funds from the Virginia Department of Education). There is no local funding impact.

Notes



Agenda Item Details

Meeting Jan 09, 2023 - JANUARY 9, 2023 - REGULAR SCHOOL BOARD MEETING

Category K. ACTION ITEMS

Subject 7. Request for Approval for Supplemental Appropriation to the Federal Grant Fund (0510) FY23 Budget for Title I - Monique Barnes, CFO

Type Action

Recommended Action Approve the revised 2022-23 Title I Award Allocation and Budget of \$747,379,257.96. This action provides for a supplemental appropriation of \$262,240.10.

TOPIC:

Revised 2022-23 budget based upon the 2022-23 Grant Award

RATIONALE:

The 2022-23 Title I Award has been amended to include additional approved federal funds. The revised total award is now \$747,379.26, which is an increase of \$262,240.10 over the current budget amount. The increase in funds is due to a change in the allocation amount, of which school divisions were advised in November 2022.

The requested supplemental appropriation is as follows:

REVENUE:			
0510-30-000-0000-0000-000-802-333802-	TITLE I	\$	262,240.10
		TOTAL Revenue:	\$ 262,240.10
EXPENDITURES:			
0510-06-201-6000-61100-100-280-802-41120 -	WALTON TITLE I INSTRUCT SALARY	\$	49,500.00
0510-06-201-6000-61100-100-300-802-41120 -	SOUTH TITLE I INSTR SALARIES		38,000.00
0510-06-201-6000-61100-100-310-802-41120 -	BEAZLEY TITLE I INSTR SALARIES		38,000.00
0510-06-201-6000-61100-100-310-802-42300 -	BEAZLEY TITLE I HEALTH INS		5,211.84
0510-06-201-6000-61100-100-340-802-41120 -	HARRISON TITLE I INSTR SALARY		38,461.00
0510-06-201-6000-61100-100-290-802-41120 -	NORTH TITLE I INSTRUCT SALARIE		38,000.00
0510-06-201-6000-61100-100-900-802-41120 -	TITLE I INSTRUCTIONAL SALARIES		55,067.26
		TOTAL Expenditures:	\$ 262,240.10

Superintendent's Memo #270-22.pdf (187 KB)

ACTION - January 2023 Supplemental Appropriations.pdf (222 KB)



#270-22

**Commonwealth of Virginia
Virginia Department of Education
Superintendent's Memo #270-22**

DATE: November 18, 2022
TO: Division Superintendents
FROM: Jillian Balow, Superintendent of Public Instruction
SUBJECT: Revisions to 2022-2023 Title I, Part A, and Title I, Part D, Subpart 2,
Allocations under the Elementary and Secondary Education Act of 1965, as
Amended

This communication is to inform you of revisions to the 2022-2023 Title I, Part A, and Title I, Part D, allocations that were released through [Superintendent's Memo #224-22](#), dated September 23, 2022. The revised final FY 2022 allocations differ from the final FY 2022 allocations that the U.S. Department of Education provided Congress on June 7, 2022. The revisions are due to corrections made by other State Education Agencies to their 2019-2020 state per-pupil expenditure data which impacted allocations to every state, including Virginia.

Attachment A contains the Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements. **Attachment B** contains the revised Title I, Part A, 2022-2023 allocations. An amendment to the 2022-2023 application and a budget transfer must be submitted through the OMEGA system. If you need technical support with this process, please email OMEGA.Support@doe.virginia.gov or call (804) 371-0993.

For more information

For questions about the revised Title I, Part A, allocations, please contact Tiffany Frierson, Title I Coordinator, at Tiffany.Frierson@doe.virginia.gov or (804) 371-2682. For questions about the revised Title I, Part D, Subpart 2, allocations, please contact Gueringè Richardson, Title I Specialist, at Gueringe.Richardson@doe.virginia.gov or (804) 371-0770.

JB/MM/tjf

- A. Attachment: [Additional Required Special Terms and Conditions for Grant Awards or Cooperative Agreements \(DOCX\)](#)
- B. Attachment: [Revised 2022-2023 ESEA Title I, Part A, and Title I, Part D, Subpart 2 Grant Allocations \(XLSX\)](#)



FY2023 Title I Budget

Supplemental Appropriation

- Current Title I Budget- Initial Release \$485,139.16
- Total Allocation Released \$747,379.26
 - Needed Supplemental Appropriation- Title I \$262,240.10





FY2023 Title I Budget

Supplemental Appropriation

REVENUE:	
0510-30-000-0000-00000-000-000-802-333802- TITLE I	\$ 262,240.10
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TOTAL Revenue: \$ 262,240.10	
EXPENDITURES:	
0510-06-201-6000-61100-100-280-802-41120 - WALTON TITLE I INSTRUCT SALARY	\$ 49,500.00
0510-06-201-6000-61100-100-300-802-41120 - SOUTH TITLE I INSTR SALARIES	38,000.00
0510-06-201-6000-61100-100-310-802-41120 - BEAZLEY TITLE I INSTR SALARIES	38,000.00
0510-06-201-6000-61100-100-310-802-42300 - BEAZLEY TITLE I HEALTH INS	5,211.84
0510-06-201-6000-61100-100-340-802-41120 - HARRISON TITLE I INSTR SALARY	38,461.00
0510-06-201-6000-61100-100-290-802-41120 - NORTH TITLE I INSTRUCT SALARIE	38,000.00
0510-06-201-6000-61100-100-900-802-41120 - TITLE I INSTRUCTIONAL SALARIES	55,067.26
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TOTAL Expenditures: \$ 262,240.10	

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 24th day of January, 2023:

<u>Present:</u>	<u>Vote:</u>
Donald R. Hunter, Chairman	
T. J. Webb, Vice-Chairman	
Floyd M. Brown, Jr.	
Alan R. Carmichael	
Marlene J. Waymack	
C-5	

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; APPROPRIATION (\$262,240.10 INCREASE IN SCHOOL TITLE I FEDERAL FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 24th day of January, 2023, does hereby authorize the following increase of funds within the 2022-2023 Budget, such line items increased as follows, which monies shall be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
SCHOOL GRANT FUND (0510)	
<u>Expenditure:</u>	
Walton Title I Instructional Salaries 0510-06-201-6000-61100-100-280-802-41120	\$ 49,500.00
South Title I Instructional Salaries 0510-06-201-6000-61100-100-300-802-41120	\$ 38,000.00
Beazley Title I Instructional Salaries 0510-06-201-6000-61100-100-310-802-41120	\$ 38,000.00
Beazley Title I Health Insurance 0510-06-201-6000-61100-100-310-802-42300	\$ 5,211.84
Harrison Title I Instructional Salaries 0510-06-201-6000-61100-100-340-802-41120	\$ 38,461.00
North Title I Instructional Salaries 0510-06-201-6000-61100-100-290-802-41120	\$ 38,000.00
Title I Instructional Salaries 0510-06-201-6000-61100-100-900-802-41120	\$ 55,067.26
TOTAL	\$262,240.10

Revenue:

School Title I Grant Funds

0510-30-000-0000-00000-000-000-802-333802

\$262,240.10

A Copy Teste:

Jeffrey D. Stoke
County Administrator