

RESUME

January 22, 2019

**JEFFERSON PARK FIRE STATION – PLANNING
UPDATE**

Relocating *Jefferson Park Fire Station* has been a project within the County’s Capital Improvement Plan (CIP) for a number of years. The project cost originally included in the CIP is \$2,495,000.

Board members have expressed interest in accelerating the completion of this project for inclusion in the 2019 borrowing.

Staff has contacted Davenport, the County’s Financial Advisor, to revise projects for inclusion in the 2019 borrowing. A project listing is shown below. The amount originally submitted is shown to the left and revised amounts are shown to the right.

#	Project Description	Original Davenport Analysis	Updated Analysis	Date Approved
1	Utility Design [Food Lion \$260,000 & Rt 156 \$240,000]	\$ 500,000	\$ 500,000	7/10/2018
2	Police Vehicles	\$ 400,000	\$ 400,000	8/14/2018
3	Assessor’s Software (Vision)	\$ 495,125	\$ 247,629	8/14/2018
4	Self Contained Breathing Apparatus - Fire/EMS	\$ 1,482,000	\$ -	REMOVED
5	Door Entrance Upgrades (Handicap Access & Swipe Entry)	\$ 125,000	\$ 125,000	1/22/2019
6	Fire & Crew Building Entrance Security	\$ 75,000	\$ 75,000	
7	Scott Park Restroom & Concession Stand	\$ 450,000	\$ 450,000	
8	Route 156 Water Main Extension	\$ 2,400,000	\$ 2,400,000	
9	Food Lion Water System Upgrades	\$ 1,840,000	\$ 1,840,000	
10	Police Boat (Local Match for Grant)	\$ 65,000	\$ -	REMOVED
11	Jefferson Park Relocation / Construction	\$ -	\$ 3,200,000	NEED TO FINE TUNE
12	New Walton Elementary	\$ 32,100,000	\$ 34,264,750	WILL BE SEPARATED FOR IMPACT REVIEW
TOTAL		\$ 39,932,125	\$ 43,502,379	TOTALS

The estimate for the Jefferson Park relocation is currently a “place holder” and the amount will require fine-tuning as discussions continue regarding design and type of station.

Staff expects Davenport to have a revised draft analysis by January 25, 2019.

For Reference, recent Fire Station Costs are (Design, Engineering, Construction, FFE):

Carson - \$2,261,250 (Evans Construction; completed 6/21/2017)

Route 10 / Moody Road Fire Station - \$2,960,635 *budgeted* (Kenbridge Construction; in progress)