

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 13th day of December, 2016:

Present:

Vote:

William A. Robertson, Jr., Chairman
Jerry J. Skalsky, Vice-Chairman
Alan R. Carmichael
Donald R. Hunter
T. J. Webb

C-2

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; FY 2017 APPROPRIATION INCREASE (\$130,610 SCHOOL TITLE I GRANT FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 13th day of December, 2016, does hereby authorize the following increase of funds within the 2016-2017 Budget, such line items increased as follows, which monies to be expended in accordance with Section 2-2 (11) of the County Code for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0510 <i>Various</i> School Federal Grant Expenditure Accounts	\$130,610
 <u>Revenue:</u>	
0510-30-802-333802 School Title I Grant (Increase)	\$130,610

A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68


Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry
Director of Finance

November 16, 2016

To: Mr. Percy C. Ashcraft
County Administrator

From: Betsy Drewry, Director of Finance 

Re: Increase in School Federal Title I Funds FY2017

The School Board approved a ***FY2017 increase in Federal Title I Funds appropriation*** on November 14, 2016. The School's original/adopted FY2016-17 budget did not include \$130,610 in approved/awarded Title I funds. The appropriation increase is related to an increase in award and VDOE approval of carry-over of FY15 Title I funds.

The School agenda item is attached and supporting documentation is attached.

I am available should you require further information.

Revenue

0510-30-802-333802	School Title I Funds (Increase)	\$130,610
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Expenditure

0510-	<i>Various</i> School Federal Title I Expenditure Accounts	\$130,610
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cc: Renee Williams, School Superintendent
Patrick Bingham, Assistant Superintendent
Lisa Pennycuff, Assistant Superintendent
Rebecca Hicks, School Finance Director
Becky Kirk, Clerk of School Board

Date: October 26, 2016

Presenter: Rebecca Hicks

Approved: _____

Disapproved: _____

Tabled: _____

TOPIC: Revised 2016-2017 budget based on 2016-2017 Title I Award

RATIONALE: The 2016-17 Title I Award has been amended to include additional approved federal funds. The revised total award is now \$826,292.00, which is an increase of \$130,610.00 over the approved budget amount. The increase in funds is due to a change in the allocation amount of \$4,127.00 and a waiver granted to us by the state allowing us to carry over \$126,483.00 in unspent funds for the 2015-2016 federal grant year.

Documents are attached for your review.

RECOMMENDATION: Approve the revised 2016-17 Title I Award and Budget in the amount of \$826,292.00.

ELEMENTARY AND SECONDARY EDUCATION ACT OF 1965
TITLE I, PART A and TITLE I, PART D, SUBPART 2 Grant Allocations
2016-2017 Grant Award
As of September 2016

Division Number	School Division/LEA	Formula Count	Amount that Title I, Part A Allocation is Reduced for Bypass Provision	Title I, Part A, Basic, Targeted, EFIG, and Concentration Grant Allocation	28.08%	71.92%	TOTAL
					Portion of Title I, Part A Allocation Available on July 1, 2016	Portion of Title I, Part A Allocation Available on October 1, 2016	Title I, Part A and Title I, Part D, Subpart 2 2016-2017 Grant Allocation
049	KING QUEEN	216	-	230,363.24	64,688.20	165,675.04	230,363.24
050	KING WILLIAM	284	-	251,435.54	70,605.50	180,830.04	251,435.54
051	LANCASTER	315	-	375,190.70	105,357.13	269,833.57	375,190.70
052	LEE	1,087	-	1,664,633.79	467,445.06	1,197,188.73	1,664,633.79
053	LOUDOUN	3,373	-	1,884,471.67	529,177.63	1,355,294.04	2,014,046.43
054	LOUISA	863	-	907,117.64	254,727.29	652,390.35	907,117.64
055	LUNENBURG	452	-	523,002.35	146,864.05	376,138.30	523,002.35
056	MADISON	358	-	370,766.67	104,114.82	266,651.85	370,766.67
057	MATHEWS	192	-	197,564.45	55,477.98	142,086.47	197,564.45
058	MECKLENBURG	1,327	-	1,603,448.58	450,263.67	1,153,184.91	1,603,448.58
059	MIDDLESEX	298	-	334,250.70	93,860.79	240,389.91	334,250.70
060	MONTGOMERY	1,635	-	1,850,833.29	519,731.65	1,331,101.64	1,850,833.29
062	NELSON	418	-	451,987.35	126,922.36	325,064.99	451,987.35
063	NEW KENT	280	-	247,894.20	69,611.06	178,283.14	247,894.20
065	NORTHAMPTON	556	-	710,955.91	199,643.21	511,312.70	710,955.91
066	NORTHUMBERLAND	414	-	481,978.93	138,152.38	353,826.55	481,978.93
067	NOTTOWAY	671	-	817,643.82	229,602.19	588,041.63	817,643.82
068	ORANGE	813	-	797,686.35	223,997.94	573,688.41	797,686.35
069	PAGE	791	-	850,920.41	238,946.57	611,973.84	850,920.41
070	PATRICK	730	-	868,738.57	243,950.08	624,788.49	868,738.57
071	PITTSYLVANIA	1,739	-	1,942,191.95	545,366.04	1,396,805.91	1,942,191.95
072	POWHATAN	338	-	299,243.71	84,030.49	215,213.22	299,243.71
073	PRINCE EDWARD	806	-	959,037.26	269,306.82	689,730.44	959,037.26
074	PRINCE GEORGE	712	-	699,808.49	186,512.90	503,295.59	699,808.49



**Virginia Department of Education
Office of Program Administration and Accountability**

**Certification of Obligation of the 15 Percent Carryover Limitation
for Title I, Part A, Funds Under Section 1127(a) of the
Elementary and Secondary Education Act of 1965 (ESEA)**

This form is to be completed by divisions listed in Attachment A only.

Division Number:	Division Name: Prince George County
Mailing Address (Street, City or Town, Zip Code): 6410 Courts Drive, Prince George, VA 23875	
Title I, Part A, Coordinator: Willie L. Elliott, Jr	Email: welliott@pgs.k12.va.us
Phone: 804-733-2700 Ex. 119	Fax: 804-861-1288

Instructions: Please place an "X" next to the scenario that describes your school division's obligation of Federal Fiscal Year (FFY) 2015 Title I, Part A, funds as of September 30, 2016, as described in the Superintendent's Email to which this form is attached. Obtain the signature of the division superintendent and submit this form by **Monday, November 14, 2016**, by email to ESSA@doe.virginia.gov or by fax to Shyla Vesitis at (804) 371-7347.

85 Percent Obligation Requirement Met	The school division is able to document that it <u>has met</u> the Section 1127(a) requirement to obligate 85 percent of its FFY 2015 Title I, Part A, funds by September 30, 2016.
<input type="checkbox"/>	By selecting this option, the school division certifies that it has obligated 85 percent of its FFY 2015 funds, and will maintain local documentation to support this claim. \$ _____ = amount of the school division's FFY 2015 Title I, Part A, funds the division certifies was obligated by September 30, 2016.

85 Percent Obligation Requirement <u>Not</u> Met	The school division <u>has not met</u> the Section 1127(a) requirement to obligate 85 percent of its FFY 2015 Title I, Part A, funds by September 30, 2016.
<input type="checkbox"/>	The school division understands that the difference of the amount obligated by September 30, 2016, and 85 percent of its FFY 2015 allocation will be reallocated to other school divisions. \$ _____ = amount representing the difference between the school division's FFY 2015 Title I, Part A, funds obligated by September 30, 2016, and 85 percent of the allocation amount.

Applied for Waiver	The school division has <u>not</u> met the Section 1127(a) requirement to obligate 85 percent of its FFY 2015 Title I, Part A, funds by September 30, 2016, and has <u>already requested a waiver of the 15 percent carryover limitation.</u>
<input checked="" type="checkbox"/>	This waiver will allow the school division to carry over FFY 2015 Title I, Part A, funds in excess of the 15 percent carryover limitation. Section 1127(b) of the <i>Elementary and Secondary Education Act of 1965 (ESEA)</i> permits the state to waive the limitation to carry over no more than 15 percent of the Title I, Part A, funds once every three years under certain conditions.

Assurances: The school division assures that Title I, Part A, funds will be administered and implemented in compliance with all applicable statutes, regulations, and program plans.

Renee Williams
Superintendent's Signature

Renee Williams
Superintendent's Name

10/10/16
Date

**Virginia Department of Education
Federal Fiscal Year (FFY) 2015 Title I, Part A, Funds
Award Number S010A150046**

According to spending progress records in the Online Management of Education Grant Awards (OMEGA) application in the Single Sign-on for Web Systems (SSWS) portal, the school divisions listed below did not meet the requirement to obligate 85 percent of Federal Fiscal Year (FFY) 2015 Title I, Part A, funds by September 30, 2016. These divisions should complete Attachment B in the Superintendent's Email to which this spreadsheet is attached to indicate whether the division obligated 85 percent of their FFY 2015 Title I, Part A, funds by September 30, 2016.

Division Number	Division Name	FFY 2015 Allocation	Amount equal to 85 percent of the FFY 2015 Allocation
2	Albemarle County Public Schools	1,585,280.75	1,347,488.64
3	Alleghany County Public Schools	499,302.48	424,407.11
4	Amelia County Public Schools	342,520.94	291,142.80
5	Amherst County Public Schools	919,154.82	781,281.60
6	Appomattox County Public Schools	585,282.59	497,490.20
7	Arlington County Public Schools	2,581,315.41	2,194,118.10
10	Bedford County Public Schools	1,355,629.39	1,152,284.98
12	Botetourt County Public Schools	393,952.57	334,859.68
14	Buchanan County Public Schools	1,081,491.78	919,268.01
15	Buckingham County Public Schools	670,778.44	570,161.67
16	Campbell County Public Schools	1,578,802.34	1,341,981.99
17	Caroline County Public Schools	985,405.80	837,594.93
19	Charles City County Public Schools	157,459.03	133,840.18
21	Chesterfield County Public Schools	6,505,175.37	5,529,399.06
23	Craig County Public Schools	157,480.72	133,858.61
27	Dinwiddie County Public Schools	885,083.07	752,320.61
29	Fairfax County Public Schools	18,802,021.07	15,981,717.91
31	Floyd County Public Schools	482,032.19	409,727.36
33	Franklin County Public Schools	1,899,215.65	1,614,333.30
34	Frederick County Public Schools	1,421,643.37	1,208,396.86
37	Goochland County Public Schools	308,423.40	262,159.89
40	Greensville County Public Schools	972,601.13	826,710.96
41	Halifax County Public Schools	1,598,780.22	1,358,963.19
42	Hanover County Public Schools	1,015,403.47	863,092.95
43	Henrico County Public Schools	8,197,719.15	6,968,061.28
46	Isle of Wight County Public Schools	631,506.77	536,780.75

Division Number	Division Name	FFY 2015 Allocation	Amount equal to 85 percent of the FFY 2015 Allocation
126	Staunton City Public Schools	799,352.15	679,449.33
127	Suffolk City Public Schools	2,746,227.14	2,334,293.07
128	VA Beach City Public Schools	10,679,591.07	9,077,652.41
130	Waynesboro City Public Schools	989,406.42	840,995.46
131	Williamsburg-James City Public Schools	1,312,475.33	1,115,604.03
132	Winchester City Public Schools	1,023,623.60	870,080.06
135	Franklin City Public Schools	703,009.86	597,558.38
136	Chesapeake City Public Schools	5,155,300.32	4,382,005.27
142	Poquoson City Public Schools	98,488.14	83,714.92
143	Manassas City Public Schools	1,302,029.56	1,106,725.13
218	VSDB-Staunton	93,951.51	79,858.78



COMMONWEALTH of VIRGINIA

DEPARTMENT OF EDUCATION

P.O. BOX 2120
RICHMOND, VA 23218-2120

May 17, 2016

Renée P. Williams
Division Superintendent
Prince George County Public Schools
P.O. Box 400
Prince George, Virginia 23875

Dear Ms. Williams:

Section 1127 of the *Elementary and Secondary Education Act of 1965* (ESEA), as amended by the *No Child Left Behind Act of 2001* (NCLB), allows school divisions to carry over up to 15 percent of their Title I, Part A, allocation for any federal fiscal year. School divisions must encumber 85 percent of each award year's Title I, Part A, allocation by September 30 of the following year (within 15 months). This section also allows school divisions to apply for a waiver to exceed the 15 percent limitation once every three years. Please refer to Superintendent's Memo #085-16, dated April 8, 2016, for additional information on Title I, Part A, carryover provisions and reallocation procedures.

The Virginia Department of Education has approved the request from Prince George County Public Schools for a waiver to exceed the Title I, Part A, carryover limitation for Federal Fiscal Year (FFY) 2015 (school year 2015-2016). A review of the Spending Progress Report on the Online Management of Education Grant Awards (OMEGA) system indicates that Prince George County Public Schools has a Title I, Part A, grant balance of \$483,232.68, or 61.72 percent, as of May 17, 2016. Please note that 100 percent of this award must be encumbered by September 30, 2017, and all related reimbursement requests must be submitted to the Department no later than November 15, 2017. Also, Prince George County Public Schools will not be eligible to apply for this waiver again for a period of three years (through FFY 2018).

Please keep a copy of this letter on file locally to document the school division's option and compliance with this provision.

Sincerely,

Handwritten signature of Lynn Sodat in black ink.

Lynn Sodat, Ph.D.
Acting Director
Office of Program Administration and Accountability

LS/hw

c: ✓ Willie Elliott, Title I Coordinator
Shyla Vesitis, Title I specialist, Virginia Department of Education



Prince George County Public Schools

A Commitment To Quality Education
May 11, 2016

Dr. Lynn Sodat
Title I Coordinator
Virginia Department of Education
Office of Program Administration and Accountability
P.O. Box 2120
Richmond, VA 23218-2120

Dear Dr. Sodat:

Prince George County Public Schools is requesting a waiver to exceed the 15 percent carryover limitation in Section 1127(b) of the *Elementary and Secondary Education Act of 1965* (ESEA). Although school divisions must encumber 85 percent of each award year's Title I, Part A, allocation by September 30 of the following year (within 15 months), school divisions may apply for a waiver to exceed the 15 percent limitation once every three years if: 1) the state agency determines that the request of a local educational agency is reasonable and necessary; or 2) supplemental appropriations become available.

Prince George County Public Schools confirms that a waiver to exceed the carryover limitation has not been granted for the division in the last three years. A waiver is requested for the 2015-16 grant award year funds due to a *significant increase in award monies during the fall of 2015*.

Carrying over these funds will allow Prince George County Public Schools to *support additional personnel* in the upcoming year.

With the requested waiver, Prince George County Public Schools ensures that 100 percent of the division's 2015 grant award year funds will be obligated by September 30, 2017.

Sincerely,

A handwritten signature in cursive script that reads "Renee Williams".

Renee P. Williams
Superintendent

RPW:rbk

OFFICE OF THE SUPERINTENDENT

P.O. Box 300 • Prince George, VA 22875 • (804) 733-2700 • Fax: (804) 733-2711

SSWS

VIRGINIA DEPARTMENT OF EDUCATION



Online Management of Education Grant Awards (OMEGA)

- OMEGA SUPPORT
- HELP
- PRINT
- LOGOUT

Current User: Jill Andrews

Current Subrecipient: 00074 - PRINCE GEORGE CO PBLC SCHS

I want to... (Select One)



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Selected Project Group, Project, Award Information

Project Group: NCLB - Title I Part A - Improving Basic Programs

Project: 429010000, Title I - Local Education Agency

Award: S010A150046 Award Year:2015

Funds Available

Object Code	Funds Available	Funds Available after all requests have been taken into consideration
0000	0.00	0.00
1000	6,297.62	6,297.62
2000	2,785.86	2,785.86
3000	3,000.00	3,000.00
4000	0.00	0.00
5000	104.23	104.23
6000	114,295.40	114,295.40
8000	0.00	0.00
Total Funds	126,483.11	126,483.11