

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 28<sup>th</sup> day of February, 2017:

Present:

Vote:

William A. Robertson, Jr., Chairman  
Donald R. Hunter, Vice-Chairman  
Alan R. Carmichael  
Jerry J. Skalsky  
T. J. Webb

C-3

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; APPROPRIATION (\$56,512.00 SCHOOL SECURITY EQUIPMENT GRANT)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 28<sup>th</sup> day of February, 2017, does hereby authorize the following increase of funds within the 2016-2017 Budget, such line items increased as follows, which monies to be expended in accordance with Section 2-2 (11) of the County Code for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

FUND/ORGANIZATION

AMOUNT

**Adult Education Fund (0218)**

Expenditure:

0500-06-208-6010-66200-000-000-0900-48201 School Machinery & Equip \$56,512.00

Revenue:

0500-20-000-0000-324034 School Security Equipment Grant \$56,512.00

A Copy Teste:

\_\_\_\_\_  
Percy C. Ashcraft  
County Administrator



**COUNTY OF PRINCE GEORGE**  
**Finance Department**  
P.O. Box 68  
Prince George, VA 23875  
Phone (804) 722-8710 Fax (804) 732-1966

*Betsy Drewry*  
Director of Finance

February 21, 2017

To: Mr. Percy C. Ashcraft  
County Administrator

From: Betsy Drewry, Director of Finance *B Drewry*

Re: Increase in School Operating Funds FY2017 - Security Equipment Grant - \$56,512

The School Board approved a *FY2017 increase in appropriation for Operating Funds due to anticipated School Security Equipment Grant Funds* on February 13, 2017. The School's original/adopted FY2016-17 budget did not include \$56,512 in recently awarded School Security Equipment Grant Funds.

The School agenda item and other supporting documentation are attached. The local match is satisfied without an increase in local appropriation.

I am available should you require further information.

**Increase:**

**Revenue**

0510-20-000-0000-0000-000-000-324034 School Security Equipment Grant \$56,512

**Expenditure**

0500-06-208-6010-66200-000-900-000-48201 Security Equipment Grant Exp. \$56,512

cc: Renee Williams, School Superintendent  
Patrick Bingham, Assistant Superintendent  
Lisa Pennycuff, Assistant Superintendent  
Rebecca Hicks, School Finance Director  
Becky Kirk, Clerk of School Board

**Betsy Drewry**

---

**From:** Rebecca T. Hicks <rhicks@pgs.k12.va.us>  
**Sent:** Thursday, February 16, 2017 5:37 PM  
**To:** Betsy Drewry  
**Cc:** Renee Williams; Becky Kirk  
**Subject:** Appropriation Request  
**Attachments:** Technology School Security Equip Grant Full Doc.doc.pdf  
  
**Importance:** High

On Monday, 02/13/17, the School Board approved to appropriate 2016 School Security Equipment Grant funds in the amount of \$56,512 for technology funds. We would very much appreciate it if you could put this on your next board agenda for approval by the County. All documents are attached for your information.

Funds will be designated as follows:

<u>REVENUE:</u>	<u>0500-20-000-0000-00000-000-000-324034</u>	<u>\$56512</u>
<u>EXPENDITURE:</u>	<u>0500-06-208-6010-66200-000-900-000-48201</u>	<u>\$56,512</u>

Thank you.

*Rebecca Hicks*  
Director of Budget and Finance  
Prince George County Schools  
6410 Courts Drive  
P O Box 400  
Prince George, Virginia 23875  
Ph: (804) 733-2700  
Fax: (804) 733-2737

Agenda No: \_\_\_\_\_

Date: February 8, 2017

Presenter: Becky Hicks

Approved: \_\_\_\_\_

Disapproved: \_\_\_\_\_

Tabled: \_\_\_\_\_

---

**TOPIC:** Technology Funds School Security Equipment Grant

**RATIONALE:** The Prince George County School Board is scheduled to receive \$56,512 from the 2016 School Security Equipment Grant Program authorized by the 2013 General Assembly. As in past years, the funds are to be used for specific purchases and installation of school security equipment as requested on the application for the grant. The funding is to be received as a reimbursement from the State for all purchases made by March 15, 2017 for the schools identified in the grant document. This grant requires a 25% match in funds by the School Board (\$14,128.00)

A copy of the Award E-mail and related documents is attached for your review.

**RECOMMENDATION:** Adopt the attached grant resolution.

**Attachments:**

- A E-mail Response
- B Grant Application

**Rebecca T. Hicks**

**From:** John Brockwell  
**Sent:** 13 January, 2017 11:47 AM  
**To:** Rebecca T. Hicks; Bonnie S. Jacobs  
**Subject:** FW: Security Equipment Grant Awarded for Prince George County Public Schools

-----Original Message-----

**From:** vdoe\_do\_not\_reply@vak12ed.edu [mailto:vdoe\_do\_not\_reply@vak12ed.edu]  
**Sent:** Thursday, September 15, 2016 2:24 PM  
**To:** Renee Williams  
**Cc:** John Brockwell; sawatso2@verizon.net; hunter.barnes@doe.virginia.gov; vijay.rammarain@doe.virginia.gov  
**Subject:** Security Equipment Grant Awarded for Prince George County Public Schools

Renee Williams:  
I am pleased to inform you that the Virginia Department of Education has awarded Prince George County Public Schools a total of \$56,512 from the 2016 School Security Equipment Grant Program authorized by the 2013 General Assembly. The grant award number assigned to this award is SEG16-074. These funds are approved for the purchase and installation of the school security equipment requested on the applications for the approved schools shown below:

David A. Harrison Elementary  
J.E.J. Moore Middle  
N.B. Clements Junior High  
Prince George High  
South Elementary

Reimbursements from the state grant will be made only for qualified and approved items purchased on or after September 15. The equipment must be purchased within six months of the September 15 date, or by March 15. Please note that, in order to support the installation of school security equipment during the summer months and to expedite the spend-down of these Notes funds, effective with the 2014-2015 grants, school divisions and regional programs may include for reimbursement approved equipment purchased on or after May 20, 2016. (Reference Supts. Memo. #145-16). A local match of 25 percent of the state grant award is required. The local match should also be spent by the March 15 deadline. Please remember that each awarded grant should only be spent on the specific school for which it was awarded.

# School Security Equipment Grant Application

Prince George County Public Schools

Grant Year: 2016  
 Grant ID: SEG16-074  
 Grant Status: Final

Submitted By: John Brockwell 07/28/2016  
 Approved By: Renee Williams 07/28/2016

## DIVISION SUMMARY

Schools Included in the Application	Estimated Equipment Cost	Included in Grant
David A. Harrison Elementary	\$1,980.00	Yes
J.E.J. Moore Middle	\$59,980.00	Yes
L.L. Beazley Elementary	\$1,980.00	No
N.B. Clements Junior High	\$1,980.00	Yes
North Elementary	\$1,980.00	No
Prince George Education Center	\$14,480.00	No
Prince George High	\$1,980.00	Yes
South Elementary	\$13,780.00	Yes
William A. Walton Elementary	\$1,980.00	No

\* denotes School Received the allocation earlier

<b>Estimated Total Cost of All Projects:</b> (Total of all school equipment estimated costs)	<b>\$100,120.00</b>
<b>Requested Grant Amount if all projects are approved and selected:</b> (if approved, state funds to be applied to the grant)	<b>\$80,096.00</b>
<b>Requested Local Match if all projects are approved and selected:</b> (25% of the state amount)	<b>\$20,024.00</b>
<hr/>	
<b>Original Grant Amount Awarded:</b>	<b>\$56,512.00</b>
<b>Additional Amount Awarded:</b>	<b>\$0.00</b>
<b>Current Grant Amount Awarded:</b>	<b>\$56,512.00</b>
<b>Current required local match:</b>	<b>\$14,128.00</b>
<b>Total Reimbursed :</b>	<b>0</b>

# School Security Equipment Grant Application

**David A. Harrison Elementary**  
**12900 E Quaker Rd**  
**Disputanta, VA 23842**

**Grant Year: 2016**  
**Grant ID: SEG16-074**

**Built In: 1967**

**Included in Award: Yes**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980,00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

**J.E.J. Moore Middle**  
**11455 Prince George Dr**  
**Disputanta, VA 23842**

**Grant Year: 2016**  
**Grant ID: SEG16-074**

**Built In: 1998**

**Included in Award: Yes**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
Intercom system	\$58,000.00	Qualified
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum



# School Security Equipment Grant Application

**L.L. Beazley Elementary**  
**6700 Courthouse Rd**  
**Prince George, VA 23875**

**Grant Year: 2016**  
**Grant ID: SEG16-074**

**Built In: 1965**

**Included in Award: No**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

N.B. Clements Junior High  
 7800 Laurel Spring Rd.  
 Prince George, VA 23875

Grant Year: 2016  
 Grant ID: SEG16-074

Built In: 1955

Included in Award: Yes

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification Intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum

Description
New security camera recording deck to replace outdated, malfunctioning one. Total cost \$5356.

# School Security Equipment Grant Application

North Elementary  
11106 Old Stage Rd  
Prince George, VA 23875

Grant Year: 2016  
Grant ID: SEG16-074

Built In: 2008

Included in Award: No

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

**Prince George Education Center**  
**11465 Prince George Drive**  
**Disputanta, VA 23842**

**Grant Year: 2016**  
**Grant ID: SEG16-074**

**Built In:**

**Included in Award: No**

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified
Intercom system	\$12,500.00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

Prince George High  
 7801 Laurel Spring Rd  
 Prince George, VA 23875

Grant Year: 2016  
 Grant ID: SEG16-074

Built In: 1976

Included In Award: Yes

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

South Elementary  
 13400 Prince George Dr  
 Disputanta, VA 23842

Grant Year: 2016  
 Grant ID: SEG16-074

Built In: 1966

Included in Award: Yes

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school; such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	Yes
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add on - allows all intercom systems to communicate with each other	\$1,960.00	Qualified
add access control to three doors	\$11,800.00	Qualified

## Post Grant Addendum

# School Security Equipment Grant Application

William A. Walton Elementary  
4101 Courthouse Rd  
Prince George, VA 23875

Grant Year: 2016  
Grant ID: SEG16-074

Built In: 1960

Included in Award: No

Qualifying Questions	Answers
Is there Currently Security video equipment installed in this school, such as items listed in the instructions?	Yes
Did a previous school security audit specifically identify or recommend the need for the security equipment being request through this grant?	No
Does this school have an Uninterrupted Power Supply(UPS) power backup system dedicated to support the security equipment in place?	Yes

Equipment Description	Estimated Cost	Status
mass notification intercom add-on - allows all intercom systems to communicate with each other	\$1,980.00	Qualified

## Post Grant Addendum