

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 11th day of April, 2017:

Present:

Vote:

William A. Robertson, Jr., Chairman
Donald R. Hunter, Vice-Chairman
Alan R. Carmichael
Jerry J. Skalsky
T. J. Webb

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; BUDGET AMENDMENT AND APPROPRIATION
(\$104,339 FIRE PROGRAM FUNDS)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 11th day of April, 2017, does hereby authorize and appropriate the following increase of funds within the 2016-2017 Budget, such line items increased as follows, which monies to be expended for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0100-03-200-0604-48248 Prince George VFD: Fire Program Funds	\$20,867.80
0100-03-200-0605-48248 Disputanta VFD: Fire Program Funds	\$20,867.80
0100-03-200-0606-48248 Carson VFD: Fire Program Funds	\$20,867.80
0100-03-200-0607-48248 Burrowsville VFD: Fire Program Funds	\$20,867.80
0100-03-200-0608-48248 Jefferson Park VFD: Fire Program Funds	\$20,867.80

Revenue:

0100-20-601-8201-324201 General Fund: Fire Program Funds	\$104,339.00
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A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68

Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry
Director of Finance

MEMORANDUM

To: Mr. Percy Ashcraft
County Administrator

From: Betsy Drewry 
Director of Finance

Date: March 29, 2017

Re: Fire Programs Funds

The Fire and EMS Department has received the initial allocation of Fire Programs Funds in the amount of \$104,339 for the FY17 budget year. Since fiscal year 2010 an agreement was made with the fire departments that the actual amount of the deposit would be split evenly among each department. The funds received divided five ways equals \$20,867.80.

Please place on the board of supervisor's agenda the approval of the appropriation below. If you have questions/concerns, I am available at your convenience.

Expenditure:

0100-03-200-0604-48248	Prince George Vol Fire Department: Fire Program Funds	\$20,867.80
0100-03-200-0605-48248	Disputanta Vol Fire Department: Fire Program Funds	\$20,867.80
0100-03-200-0606-48248	Carson Vol Fire Department: Fire Program Funds	\$20,867.80
0100-03-200-0607-48248	Burrowsville Vol Fire Department: Fire Program Funds	\$20,867.80
0100-03-200-0608-48248	Jefferson Park Vol Fire Department: Fire Program Funds	\$20,867.80

Revenue:

0100-20-601-8201-324201	General Fund: Fire Program Funds	\$104,339.00
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cc: Mr. Brad Owens, Director of Fire Services
Ms. Teresa Knott, Deputy Clerk to the Board

Munis screen shot of revenues.

The screenshot shows a software interface with a top navigation bar containing various icons and labels such as 'Browse', 'Advanced', 'Delete', 'Text file', 'Word', 'Email', 'Attachments', 'Notes', 'Audit', 'Detail', 'Return', 'Query Builder', 'Add', 'Upload', 'Global', 'Print', 'PDF', 'Excel', 'Schedule', 'Alerts', 'Journal', 'Approvals', and 'Menu'. Below the navigation bar, the breadcrumb path reads 'Munis (COUNTY OF PRINCE GEORGE) > Account Detail'. The main form area includes fields for 'Object' (324201), 'Project' (empty), and 'Acct' (0100-20-601-8201-00000-000-000-324201-). The 'Acct name' is 'GENERAL FIRE PROGRAM FUNDS'. Below this is a table with the following data:

Per	Eff Dt	Src	Ref1	PO/Ref2	Ref3	Ref4	Amount	Check #	Warrant	Vendor	Com
7/09	03/22/17	CRP	MS		COMM OF VA	3-22-17	-104,339.00				