

Board of Supervisors
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9th day of August, 2016:

<u>Present:</u>	<u>Vote:</u>
William A. Robertson, Jr., Chairman	
Jerry J. Skalsky, Vice-Chairman	
Alan R. Carmichael	
Donald R. Hunter	
T. J. Webb	

C-4

On motion of _____, seconded by _____, which carried unanimously, the following Resolution was adopted:

RESOLUTION; FY 2016 APPROPRIATION INCREASE (\$97,519 SCHOOL TITLE I FUNDS)

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9th day of August, 2016, does hereby authorize the following increase of funds within the 2015-2016 Budget, such line items increased as follows, which monies to be expended in accordance with Section 2-2 (11) of the County Code for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0510 <i>Various</i> School Title I Expenditure Accounts	\$97,519
<u>Revenue:</u>	
0510-30-000-0000-0000-000-000-802-333802 School Title I Revenues	\$97,519

A Copy Teste:

Percy C. Ashcraft
County Administrator



COUNTY OF PRINCE GEORGE
Finance Department
P.O. Box 68
Prince George, VA 23875
Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry
Director of Finance

August 1, 2016

To: Mr. Percy C. Ashcraft
County Administrator

From: Betsy Drewry, Director of Finance *B. Drewry*

Re: Increase in School Title I Funds FY2016

The School Board approved a ***FY2016 increase in Title I Funds appropriation*** on October 12, 2015. The School's original/adopted Title I budget was \$644,190. Increased appropriations were anticipated due to increase of award and VDOE approved FY2015 carryover amounts. An additional \$97,519 was expected during FY2016 to bring the total Title I budget to \$741,709.

The School agenda item is attached.

I am available should you require further information.

Revenue

0510-30-000-0000-0000-000-802-333802 School Title I Funds \$97,519

Expenditure

0510- *Various* School Title I Expenditure Accounts \$97,519

cc: Renee Williams, School Superintendent
Patrick Bingham, Assistant Superintendent
Bonnie Jacobs, School Accounting Manager

Date: October 12, 2015

Presenter: John Broderick

Approved: _____
Disapproved: _____
Tabled: _____

TOPIC: Revised 2015-16 budget based on 2015 -16 Title I Award

RATIONALE: The 2015-16 Title I Award application has been amended to include additional approved federal funds. The revised total award is now \$741,709 which is a \$97,519 increase over the approved budget amount.

RECOMMENDATION: Approve the revised 2015-16 Title I Award and Budget in the amount of \$741,709.