

Board of Supervisors  
County of Prince George, Virginia

Resolution

At a regular meeting of the Board of Supervisors of the County of Prince George held in the Boardroom, Third Floor, County Administration Building, 6602 Courts Drive, Prince George, Virginia this 9<sup>th</sup> day of August, 2016:

Present:

Vote:

William A. Robertson, Jr., Chairman  
Jerry J. Skalsky, Vice-Chairman  
Alan R. Carmichael  
Donald R. Hunter  
T. J. Webb

C-6

On motion of \_\_\_\_\_, seconded by \_\_\_\_\_, which carried unanimously, the following Resolution was adopted:

**RESOLUTION; APPROPRIATION INCREASE (\$10,155 COMMUNITY CORRECTIONS CCCA/PSA GRANT – INCREASED AWARD)**

BE IT RESOLVED That the Board of Supervisors of the County of Prince George this 9<sup>th</sup> day of August, 2016, does hereby authorize the following increase of funds within the 2016-2017 Budget, such line items increased as follows, which monies to be expended in accordance with Section 2-2 (11) of the County Code for purposes authorized and approved by the Board of Supervisors of the County of Prince George:

<u>FUND/ORGANIZATION</u>	<u>AMOUNT</u>
<u>Expenditure:</u>	
0217-03-300-2179-43101 Community Corrections – Professional Services	\$ 101
0217-03-300-2179-46024 Community Corrections – Data Proc Supplies	\$ 101
0217-03-300-2179-41100 Community Corrections – Salaries/Wages	\$10,569
0217-03-300-2178-41100 <u>Comm Corrections Local – Salaries/Wages</u>	<u>(\$ 616)</u>
<b><u>TOTAL</u></b>	<b><u>\$10,155</u></b>

Revenue:

0217-20-601-8203-326210 Community Corrections/Pretrial State \$10,155

A Copy Teste:

\_\_\_\_\_  
Percy C. Ashcraft  
County Administrator



# COUNTY OF PRINCE GEORGE

Finance Department

P.O. Box 68

Prince George, VA 23875

Phone (804) 722-8710 Fax (804) 732-1966

Betsy Drewry  
Director of Finance

July 21, 2016

To: Mr. Percy C. Ashcraft  
County Administrator

From: Betsy Drewry, Director of Finance *B. Drewry*

Re: Increase in Community Corrections Grant FY2017

The County received its FY2017 Community Corrections CCA/PSA grant award [17-U6374CC17]. The total FY2017 grant award is for \$662,313. The FY2017 budgeted and appropriated amount for FY2017 was based on an estimate of \$652,158. A **supplemental/increased** appropriation is required to receipt and expend the additional \$10,155 during FY2017. The supplemental appropriation amounts are listed below.

I am available should you require further information.

## Revenue

0217-20-601-8203-326210	Community Corrections/Pretrial State	\$10,155
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## Expenditure

0217-03-300-2179-43101	Community Corrections – Professional Services	\$ 101
0217-03-300-2179-46024	Community Corrections – Data Processing Supplies	\$ 101
0217-03-300-2179-41100	Community Corrections – Salaries/Wages	\$10,569
0217-03-300-2178-41100	Comm Corrections Local – Salaries/Wages	(\$ 616)
<b>TOTAL</b>		<b>\$10,155</b>

cc: Bettina Coghill, Director Community Correction

# RIVERSIDE CRIMINAL JUSTICE AGENCY

6404 Courthouse Road  
Prince George, VA 23875  
(804) 733-2760

*Serving Hopewell, Prince George, and Surry*

TO: Betsy Drewry, Finance Director  
FROM: Bettina W. Coghill, Director of Community Corrections  
DATE: July 13, 2016  
SUBJ: FY 16/17 Budget Appropriation

*BWC*

When our departmental budget request was submitted for consideration for FY 16/17, we had not yet received our DCJS State Grant Award. We were recently notified that our FY 16/17 award will be \$662,313 instead of the original amount requested of \$652,158; this is a difference of \$10,155. Thus, this additional amount will need to be appropriated by the Board of Supervisors. Supporting documentation is attached.

I want to sincerely thank Prince George for its continued support of our agency. If you need any further information from me, please contact me as soon as possible at (804) 733-2760. I look forward to hearing from you. Thank you for your time and consideration in this matter.

## Department of Criminal Justice Services

1100 Bank Street, 12th Floor, Richmond, VA 23219

### Statement of Grant Award/Acceptance

**Subgrantee: Prince George County**

**Date: July 01, 2016**

**Grant Period:**

**Grant Number:**

**From:** 07/01/2016

**Through:** 06/30/2017

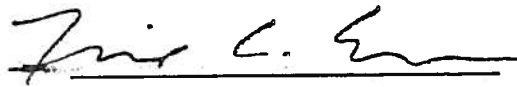
17-U6374CC17

Project Director	Project Administrator	Finance Officer
Ms. Bettina W. Coghill CCCA/PSA Director Prince George County 6404 Courthouse Road Prince George, VA 23875-2555  Phone: (804) 733-2760 Email: bcoghill@princegeorgecountyva.g	Mr. Percy C. Ashcraft County Administrator Prince George County P. O. Box 68 Prince George, VA 23875-2555  Phone: (804) 722-8600 Email: pashcraft@princegeorgecountyva.g	Ms. Betsy Drewry Finance Director Prince George County P. O. Box 68 Prince George, VA 23875-2555  Phone: (804) 722-8720 Email: bdrewry@princegeorgecountyva.g

### Grant Award Budget

Budget Categories	DCJS Funds			Local	TOTALS
	Federal	General	Special		
Travel	\$0	\$0	\$0	\$0	\$0
Supplies/Other	\$0	\$2,320	\$0	\$0	\$2,320
Personnel	\$0	\$646,749	\$0	\$0	\$646,749
Indirect Cost	\$0	\$6,622	\$0	\$0	\$6,622
Equipment	\$0	\$6,622	\$0	\$0	\$6,622
Consultant	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	\$0	\$662,313	\$0	\$0	\$662,313

This grant is subject to all rules, regulations, and criteria included in the grant guidelines and the special conditions attached thereto.

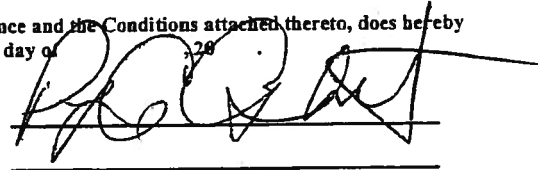


Francine C. Ecker, Director

The undersigned, having received the Statement of Grant Award/Acceptance and the Conditions attached thereto, does hereby accept this grant and agree to the conditions pertaining thereto, this \_\_\_\_\_ day of \_\_\_\_\_, 2016.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_



## Bettina Coghill

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**From:** Harpster, Paula (DCJS) <Paula.Harpster@dcjs.virginia.gov>  
**Sent:** Wednesday, March 30, 2016 12:14 PM  
**To:** Harpster, Paula (DCJS)  
**Cc:** Marks, Laurel (DCJS); Shiflett, Donna (DCJS); Rose, Kenneth (DCJS); McNees, Rebecca (DCJS); Waddy, Janice (DCJS)  
**Subject:** UPDATE: CCCA/PSA Grant funding available for FY2017 & 2018  
**Attachments:** CCCAPSA Grant funds available FY2017 FY2018.pdf

I am providing you with an update to the CCCA/PSA grant funding available for your FY2017 & FY2018 applications. The salary increase awarded in FY2016 for state funded local FTEs has been annualized which increases your award for FY2017 & FY2018. Please add this to amount shown in the spreadsheet for your agency and check the new total amount available. If you have any questions, please contact your grant manager.

Thanks.  
Paula

Paula Harpster  
Criminal Justice Program Coordinator, Division of Programs and Services/Juvenile & Adult Services  
Virginia Department of Criminal Justice Services  
1100 Bank Street  
Richmond, VA 23219  
Phone: 804.786.1140 Fax: 804.786.3414  
[www.dcjs.virginia.gov](http://www.dcjs.virginia.gov)

For up to date information, subscribe to DCJS Updates: [www.dcjs.virginia.gov/subscribe](http://www.dcjs.virginia.gov/subscribe)  
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## FY 2017 CCCA/PSA GRANT FUNDS AVAILABLE

Locality	Training Funds (Included in totals)*	FY2016 Award Amount	Funding to Annualize Increase	FY2017 Available Amount
Prince Edward	\$ 2,030	\$ 453,957	\$ 1,206	\$ 455,163
Prince George	\$ 2,320	\$ 660,621	\$ 1,692	\$ 662,313
Prince William	\$ 7,830	\$ 1,041,622	\$ 2,232	\$ 1,043,854
Pulaski	\$ 3,480	\$ 821,435	\$ 1,602	\$ 823,037
Richmond	\$ 8,120	\$ 1,118,696	\$ 2,617	\$ 1,121,313
Rockingham	\$ 2,001	\$ 430,494	\$ 946	\$ 431,440
Salem	\$ 2,784	\$ 834,082	\$ 1,227	\$ 835,309
Staunton	\$ 2,552	\$ 610,012	\$ 1,371	\$ 611,383
Suffolk	\$ 1,450	\$ 214,106	\$ 612	\$ 214,718
Tazewell	\$ 580	\$ 129,618	\$ 264	\$ 129,882
Va Beach	\$ 5,510	\$ 1,140,013	\$ 2,431	\$ 1,142,444
Westmoreland	\$ 725	\$ 218,440	\$ 661	\$ 219,101
Wise	\$ 2,900	\$ 613,361	\$ 2,523	\$ 615,884
Wise PT****	\$ -	\$ 600,000	\$ -	\$ 600,000
<b>Total</b>	<b>\$ 113,057</b>	<b>\$ 23,732,992</b>	<b>\$ 54,852</b>	<b>\$ 23,787,844</b>

\* Training funds must be labeled in the budget

\*\* Albemarle total for FY2017 = \$962, 630

\*\*\* Arlington training funds: PT \$1,160, CC \$580

\*\*\*\* Wise total for FY2017 = \$1,215,884

DCJS, March 30, 2016

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