

## **AGENDA**

Board of Supervisors  
County of Prince George, Virginia

Pre-Budget Work Session  
March 2, 2023

County Administration Bldg. Boardroom, Third Floor  
6602 Courts Drive, Prince George, Virginia  
Work Session 5:00 p.m.

Closed Session immediately following Work Session

The meeting will be live-streamed at the following link:

[https://www.princegeorgecountyva.gov/live\\_stream/index.php](https://www.princegeorgecountyva.gov/live_stream/index.php)

This is a budget work session and there is no public comment period.

### **CALL TO ORDER**

Roll Call

### **WORK SESSION**

1. General Fund Revenue Discussion
  - a. Real Property Taxes (General Fund)
  - b. Personal Property Taxes (General Fund)
  - c. BPOL (General Fund)
  - d. Other (General Fund)
2. Discussion of Large Expenditure Changes and Budget Assumptions
3. Local Transfer to Schools (Revenue Sharing Calculation)
4. Utility Revenues Discussion (Utility Fund)
5. School Proposed FY2024 Budget – Local Request
6. Pay Increase Recommendations & Salary Study Results (Non-Public Safety Employees)
7. Review of Resources and Requests – for Board input on Priorities

8. Discussion of Upcoming Meeting Dates and Budget Milestones

**CLOSED SESSION**

E-1. Resolution; Closed Session Motion with Topics and Code Section References to be Provided at Board Meeting.

E-2. Resolution; “Certification of Closed Session” Certifying that Only those Items Contained in the Closed Session Motion were Discussed.

**ADJOURNMENT**