

AGENDA
Board of Supervisors
County of Prince George, Virginia

Pre-Budget Work Session
March 7, 2023

County Administration Bldg. Boardroom, Third Floor
6602 Courts Drive, Prince George, Virginia
5:00 p.m.

The meeting will be live-streamed at the following link:
https://www.princegeorgecountyva.gov/live_stream/index.php

This is a budget work session and there is no public comment period.

CALL TO ORDER

Roll Call

WORK SESSION

1. Updates to Revenue Projections (Betsy Drewry)
2. Discussion of Recreation Fee Change for Football and Cheerleading (Keith Rotzoll)
3. Discussion of Positions (Betsy Drewry)
 - a. Managing Results Recommendations Compared to Department Head Requests
4. Large Operating, Capital and Study / Strategic Plan Requests (Betsy Drewry)
5. Resources and Balancing – Board Input on Priorities

ADJOURNMENT