

Performance Dashboard

Local Unit Name: City of Burton
Local Unit Code: 25-2005

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$189	\$196	↑ 3.7%	Negative
Fund Balance as % of annual General Fund expenditures	39.7%	50.6%	↑ 27.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	618%	546%	↓ -11.6%	Positive
Debt burden per capita	\$254	\$172	↓ -32.3%	Positive
Percentage of road funding provided by the General Fund	3.9%	0.7%		Neutral
Ratio of pensioners to employees	1.15	1.23	↑ 6.6%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	→ -0.8%	Neutral
Average age of critical infrastructure (years)	48.0	49.0	↑ 2.1%	Negative
Public Safety				
Violent crimes per thousand	20	15	↓ -24.3%	Positive
Property crimes per thousand	51	37	↓ -27.5%	Positive
Traffic injuries or fatalities	106	136	↑ 28.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.18	0.19	↑ 3.1%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.2%	1.3%	↓ -40.3%	Neutral
Acres of parks per thousand residents	3.4	3.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral