

2019 CAPITAL PROGRAM
Actual appropriation to be made via Capital Project Committee and Common Council

ITEM	COMMITTEE RECOMM.	ESTIMATED COST	TOTAL
EQUIPMENT:			
Public Works:	Front End Loader (Replace 212, 2003 Loader)	\$ 185,000	
	Bucket Truck (Purchase from NL Utilities)	<u>\$ 8,000</u>	
		PW Total	\$ 193,000
Parks/Rec:	Pickup Truck - Parks #302 (2001) 12 yrs. (2013)	<u>\$ 25,000</u>	
		Park/Rec Total	\$ 25,000
Municipal Building:	Municipal Codification Services	<u>\$ 11,560</u>	
		Municipal Building Total	\$ 11,560
Police:	Police Cars	<u>\$ 77,430</u>	
		Police Total	\$ 77,430
Fire:	Fire Radio Equipment	\$ 3,000	
	Self Contained Breathing Apparatus	\$ 116,000	
	Fire Fighter Equipment	<u>\$ 10,500</u>	
		Fire Total	\$ 129,500
Cemetery:			
Interdept:			
Museum:			
	TOTAL EQUIPMENT:		<u><u>\$ 436,490</u></u>
PROJECTS:			
Public Works:	Sidewalk Patching Program	\$ 25,000	
	Street/Asphalt Patching Program	<u>\$ 25,000</u>	
		PW Total	\$ 50,000
Parks/Rec:	Roof Assessments (Pool, Lib/Mus, Senior Ctr, PD, CH)	\$ 5,050	
	Update radio controls and weather stripping on FD garage doors	\$ 5,000	
	PD HVAC replacemnet	\$ 87,500	
	Install ejector pit for staff bathrooms at Library/Museum	\$ 7,000	
	Janitorial Motorized Floor Cleaner	\$ 5,100	
	Dude Solutions Facility Conditions Assessment	\$ 13,600	
	St. John's Park Shelter	<u>\$ 6,000</u>	
		Parks/Rec Total	\$ 129,250
Economic Dev:			
Cemetery:			
Interdept:			
Museum:			
	TOTAL PROJECTS:		<u><u>\$ 179,250</u></u>
	TOTAL:		<u><u>\$ 615,740</u></u>