

AMENDED
AGENDA
NOTICE OF MEETING OF THE CITY COUNCIL OF
SHAVANO PARK, TEXAS

This notice is posted pursuant to the Texas Open Meetings Act. Notice hereby given that the City Council of the City of Shavano Park, Texas will conduct a Regular Meeting on Monday, April 28, 2025 6:30 p.m. at 900 Saddletree Court, Shavano Park City Council Chambers.

The meeting agenda and agenda packet are posted online at www.shavanopark.org.

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. CITIZENS TO BE HEARD

The City Council welcomes “Citizens to be Heard.” If you wish to speak, you must follow these guidelines. **As a courtesy to your fellow citizens and out of respect to our fellow citizens, we request that if you wish to speak that you follow these guidelines.**

- The Mayor will recognize those citizens who have signed up prior to the start of the meeting.
- Pursuant to Resolution No. R-2019-011 citizens are given three minutes (3:00) to speak during “Citizens to be Heard.”
- Members of the public may only speak once and cannot pass the individual’s time allotment to someone else
- Direct your comments to the entire Council, not to an individual member
- Show the Council members the same respect and courtesy that you expect to be shown to you

The Mayor will rule any disruptive behavior, including shouting or derogatory statements or comments, out of order. Continuation of this type of behavior could result in a request by the Mayor that the individual leave the meeting, and if refused, an order of removal. In compliance with the Texas Open Meetings Act, no member of City Council may deliberate on citizen comments for items not on the agenda. (Attorney General Opinion – JC 0169)

4. CITY COUNCIL COMMENTS

Pursuant to TEX. GOV’T CODE §551.0415(b), the Mayor and each City Council member may announce city events/community interests and request that items be placed on future City Council agendas. “Items of Community Interest” include:

- expressions of thanks, congratulations, or condolences;
- information regarding holiday schedules;
- an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in status of a person’s public office or public employment is not honorary or salutary recognition for purposes of this subdivision;
- a reminder about an upcoming event organized or sponsored by the governing body;

- information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
- announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after posting of the agenda.

5. PRESENTATIONS, COMMENDATIONS AND ANNOUNCEMENTS

5.1. Proclamation – 2025 Cardboard Kids

5.2. Proclamation – Whataburger’s sponsorship of the 2025 Arbor / Earth Day Poster Contest

5.3. Recognition – Excellence in Performance by Joe Prado, Public Works/Water Serviceman

6. CONSENT AGENDA

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

6.1. Approval – Regular City Council Minutes, March 24, 2025

6.2. Accept – Planning and Zoning Commission Minutes, March 5, 2025

6.3. Accept – Quarterly Investment Report for three months ending March 31, 2025

6.4. Approval – Ordinance O-2025-006 amending Chapter 6 to adopt the 2021 Building Codes and the 2023 National Electric Code (Administrative)

7. CITY MANAGER’S REPORT

All matters listed under this item are considered routine by the City Council and will only be considered at the request of one or more Aldermen. Coincident with each listed item, discussion will generally occur.

7.1. Building Permit Activity Report

7.2. Fire Department Activity Report

7.3. Municipal Court Activity Report

7.4. Police Department Activity Report

7.5. Public Works Activity Report

7.6. Financial Activity Report

8. REGULAR AGENDA ITEMS

- 8.1. Discussion / action - Appointment of Municipal Judge pursuant to Ordinance O-2025-004 appointing the Municipal Judge of Municipal Court of Record No. 1 in the City of Shavano Park; appointment of Court Prosecutor; and considerations for future appointment of an Alternate Judge, an Alternate Prosecutor, and City Attorney (administrative) - Council Subcommittee**

8.1.1. Discussion / action – Approve the hire of special legal counsel to consult with and prepare documents for the City Manager concerning City Ordinance violations and other civil litigation - Mayor

- 8.2. Discussion / action - Award contract for construction of Federal Community Project Funded De Zavala Road Maintenance & Drainage Project (Phase 1B) based upon bids received from Request for Proposal - City Manager / City Engineer**
- 8.3. Public Hearing - The purpose of the public hearing is to receive comments from members of the public regarding proposed ordinance amendments to Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally.**
- 8.4. Discussion / action - Ordinance O-2025-005 amending Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally (first reading) - Assistant City Manager**
- 8.5. Discussion / action - Review of possible Turkey Creek drainage improvement project and authorization to fund planning to 40% solution - City Manager / City Engineer**
- 8.6. Discussion / action - Review results of the 2025 Garbage & Recycling Services Survey - Assistant City Manager**
- 8.7. Discussion - 22-acre MXD amendment review and accepting dedication of land - City Manager**
- 8.8. Discussion / action - Consideration for moving May meeting - City Manager**
- 8.9. Discussion / action - Annual Budget Calendar - Finance Director**

8.10. Discussion / Action - City Manager Annual Performance and Salary Review - Possible Executive Session pursuant to Texas Government Code §551.074, Personnel Matters Review - City Council

9. ADJOURNMENT

Executive Sessions Authorized: This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of TEX. GOV'T CODE CHAPTER 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy TEX. GOV'T CODE §551.144(c) and the meeting is conducted by all participants in reliance on this opinion. The Council may vote and/or act upon each of the items set out in this agenda. In addition, the City Council for the City of Shavano Park has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter authorized by Texas Government Code Sections 551.071 (Consultation with Attorney); 551.072 (Deliberations related to Real Property); and Section 551.074 (Personnel Matters).

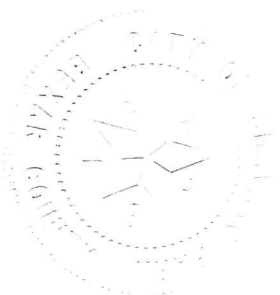
Attendance by Other Elected or Appointed Officials – NOTICE OF POTENTIAL QUORUM:


It is anticipated that members of City Council or other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

The facility is wheelchair accessible and accessible parking spaces are also available in the front and sides of the building. The entry ramp is located in the front of the building. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the City Secretary at 210-581-1116 or TDD 1-800-735-2989.

CERTIFICATE:

I hereby certify that the above Notice of Meeting was posted on the City Hall bulletin board on the 24th day of April 2025 at 1:00 p.m. at a place convenient and readily accessible to the general public at all times, and to the City's website, www.shavanopark.org, in compliance with Chapter 551, Texas Government Code.




Kristen M. Hetzel
City Secretary

Proclamation



***WHEREAS**, over 300,000 children in Texas are reported as abused or neglected every year; and child abuse prevention is a community responsibility and finding solutions depends on involvement among all people; and*

***WHEREAS**, effective child abuse prevention programs succeed because of partnerships among agencies, schools, religious organizations, law enforcement agencies, and the business community; and*

***WHEREAS**, during the National Child Abuse Prevention Month in April 2014, ChildSafe created the Cardboard Kids campaign to draw attention to the issue. Hundreds of thousands of adults have engaged in the difficult conversation about the long-term consequences of childhood trauma: and*

***WHEREAS**, in 2022, there were 5,416 confirmed cases of child abuse and neglect in Bexar County. Each Cardboard Kid represents one of thousands of children that are abused and neglected at the hands of adults in our community each year; and*

***WHEREAS**, the City of Shavano Park has supported the 2025 Cardboard Kids Campaign by posting pictures of our Cardboard Kids on all the City's social media and displaying our Cardboard kids during the April 2025 Arbor Earth Day.*

***NOW THEREFORE**, I, Robert Werner, Mayor of the City of Shavano Park, on the behalf of the City Council, do hereby proclaim April 2025 to be Child Abuse Prevention Month in Shavano Park, Texas and urge all citizens to work together to help reduce child abuse significantly in years to come.*

***IN WITNESS WHEREOF**, I have hereunto set my hand and caused the seal of the City of Shavano Park to be affixed on this 28th day of April 2025.*

CITY OF SHAVANO PARK

Robert Werner, Mayor

Proclamation



***WHEREAS**, the City of Shavano Park is proud to recognize and celebrate the generous contributions of local businesses and organizations; and*

***WHEREAS**, Whataburger #1147, a valued member of our community, has demonstrated an unwavering commitment to supporting the City's initiatives and fostering community spirit; and*

***WHEREAS**, Whataburger regularly makes significant donations of prize baskets to enhance the success and excitement of the Arbor / Earth Day Event Poster Contest; thereby enhancing the experience of our residents and promoting civic engagement; and*

***WHEREAS**, Whataburger's donation of 2025 prize baskets were again enthusiastically received as part of the Arbor / Earth Day Event Poster Contest.*

***NOW THEREFORE** I, Robert B. Werner, Mayor of the City of Shavano Park, do hereby issue this Proclamation to command and express our heartfelt gratitude to Whataburger for their dedication to our city.*

***FURTHER**, we recognize and applaud the spirit and generosity that Whataburger and its staff has exhibited by their donation to the 2025 Poster Contest. Their commitment to our community reflects a shared vision of making our city a better place for all.*

***FURTHER**, we extend our sincere appreciation to Whataburger and look forward to continued collaboration in building a stronger, more vibrant, and tightly-knit community.*

***NOW THEREFORE** I, Robert Werner, Mayor of the City of Shavano Park, Texas, and on the behalf of the City Council, wish to express our sincerest thanks and gratitude for your contributions which led to the success of the 2025 Arbor / Earth Day Event and I have hereunto set my hand and caused the seal of the City of Shavano Park to be affixed on this 28th day of April 2025.*

CITY OF SHAVANO PARK

Robert B. Werner, Mayor

1. CALL MEETING TO ORDER

Mayor Werner called the meeting to order at 6:30 p.m.

PRESENT:

Alderman Aleman

Alderman Kautz

Mayor Pro Tem Kuykendall

Alderman Miller

Alderman Powers

Mayor Werner

ABSENT:

None

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Alderman Powers led the Pledge of Allegiance.

Alderman Miller gave the Invocation.

3. CITIZENS TO BE HEARD

There were no citizens to be heard.

4. CITY COUNCIL COMMENTS

Council welcomed the audience members.

5. PRESENTATIONS, COMMENDATIONS AND ANNOUNCEMENTS

5.1. Proclamation – Recognition of Ruth E Thomson for this year’s design of the Shavano Park Fiesta Medal 2025

Mayor Werner recognized Ms. Thomson for her winning design.

5.2. Proclamation - Recognition Methodist Landmark’s donations in support of the 2024 Holiday City Sponsored Event

Mayor Werner recognized Methodist’s monetary donation for the Holiday Event. Methodist Landmark Chief Operating Officer Jeniffer Scarcliff and Chief Nursing Officer Whitney Babb were present to accept the recognition.

5.3. Proclamation - Arbor Day 2025

Mayor Werner announced the upcoming Arbor/Earth Day celebration and the 10th year of the Tree City recognition.

6. CONSENT AGENDA

6.1. Approval - Regular City Council Minutes, February 24, 2025

- 6.2. Accept - Planning and Zoning Commission Minutes, February 5, 2025**
- 6.3. Approve - Resolution R-2025-007 approving an update to the Employee Handbook**
- 6.4. Approve - Ordinance O-2025-002 amending the City of Shavano Park Records Management (administrative)**
- 6.5. Approve - Ordinance O-2025-003 amending Chapter 14 - Environment to proposed change the oak wilt prevention tree trimming season to July through January of each year and other Tree Committee amendments (administrative)**
- 6.6. Accept - Amending Plat of lots 2180 and 2181 (3002 & 3006 Wellesley Key) in Block 36 of Shavano Park – Unit 19C, Phase V (Huntington PUD) subdivision to combine into new Lot 2180A**
- 6.7. Approve – FY2025 Surplus List 2**

Alderman Miller made a motion to accept the consent agenda (6.1-6.7) as provided.

Alderman Kautz seconded the motion.

The motion carried with a unanimous vote.

7. CITY MANAGER’S REPORT

- 7.1. Building Permit Activity Report**
- 7.2. Fire Department Activity Report**
- 7.3. Municipal Court Activity Report**
- 7.4. Police Department Activity Report**
- 7.5. Public Works Activity Report**
- 7.6. Financial Activity Report**

No action was taken on this item.

8. REGULAR AGENDA ITEMS

- 8.1. Discussion / action - Consideration of Statements of Qualifications for Municipal Judges, Court Prosecutors and City Attorney**

Alderman Miller made a motion to create a committee to review/evaluate the submissions and will provide City Council their recommendation at the April meeting. Mayor Werner and Alderman Kautz will serve on the committee.

Mayor Pro Tem Kuykendall seconded the motion.

The motion carried with a unanimous vote.

8.2. Discussion / action - Review of possible Turkey Creek drainage improvement project and authorization to fund planning to 40% solution

City Manager Hill provided a brief summary of drainage projects. City Engineer Otto provided discussion of the project.

No action was taken on this item.

8.3. Discussion / action - Formation of Compensation Review Team

Alderman Miller made a motion to form a Compensation Review Team to provide City Council with recommendations for adjustments or improvements to the City's compensation practices. Alderman Aleman, Alderman Miller, Finance Director, and the City Secretary shall serve on the team.

Alderman Aleman seconded the motion.

The motion carried with a unanimous vote.

8.4. Discussion - Recommended amendments to ordinances regarding EV Chargers

Alderman Miller recognized Assistant City Manager Leeth for his management of this project.

Assistant City Manager Leeth provided a summary of the project. Discussion occurred.

No action was taken.

8.5. Discussion - Set City Manager Annual Performance and Salary Review for April

Mayor Werner discussed the review process including setting the review for the April 28 city council meeting.

No action was taken.

9. ADJOURNMENT

Alderman Powers made a motion to adjourn the meeting.

Alderman Kautz seconded the motion.

The motion carried with a unanimous vote.

The meeting ended at 7:29 p.m.

Robert Werner, Mayor

ATTEST: _____
Kristen M. Hetzel, City Secretary

1. **Call to order**

Chairman Beladi called the meeting to order at 6:30 p.m.

PRESENT:

Donna Beladi

Terrin Enssle

Kyle Horlen

Diane Struve

Song Tan

William Thorpe

Christa Trippy (arrived 6:36pm)

David Zeh

ABSENT:

Marc Miller

COUNCIL MEMBER PRESENCE:

Alderman Maggi Kautz

2. **Vote under Section 36-69 of the Shavano Park City Code**

Upon a motion made by Commissioner Horlen and a second made by Commissioner Struve, the Planning & Zoning Commission voted to approve the agenda as it was provided to the Planning & Zoning Commission. The motion carried unanimously.

3. **Citizens to be Heard**

No citizens signed up to speak.

4. **Consent Agenda:**

A. Approval - Planning & Zoning Commission Regular Meeting minutes, February 5, 2025

Upon a motion made by Commissioner Zeh and a second made by Commissioner Enssle, the Planning & Zoning Commission voted to approve the consent agenda with noted changes. The motion carried unanimously.

5. **Discussion / action** - Amending Plat of lots 2180 and 2181 (3002 & 3006 Wellesley Key) in Block 36 of Shavano Park – Unit 19C, Phase V (Huntington PUD) subdivision to combine into new Lot 2180A

Assistant City Manager Leeth provided a summary of the amending plats with two adjoining lots becoming one under the same owner. Project Engineer Carson Keller from Matkin Hoover Engineering & Surveying was available for questions.

Commissioner Song made a motion to approve the Amending Plat of lots 2180 and 2181 (3002 & 3006 Wellesley Key) in Block 36 of Shavano Park – Unit 19C, Phase V (Huntington PUD) subdivision to combine into new Lot 2180A. Commissioner Horlen seconded the motion. The motion carried unanimously.

6. **Discussion** - Possible ordinance amendments to Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally

Assistant City Manager Leeth provided an update to the Commission and discussed possible notifications. Discussion was held by the Commission and no action was taken on this item.

7. **Discussion** - Possible amendments to define Electric Vehicle Charging Station under Chapter 36 – Zoning

Assistant City Manager Leeth provided a summary of electric vehicle charging stations. Discussion was held by the Commission and no action was taken on this item.

8. **Report / update** - City Council items considered at previous City Council meetings and discussion concerning the same

City Manager Hill provided an update. No action was taken on this item.

9. **Chairman Announcements:**

- A. Advise members to contact City staff to add new or old agenda items.
- B. Advise members of pending agenda items.
 - i. Possible Plat for the 22-acres Public Improvement District
 - ii. Possible Replat without variance or exception of 3.452 acres establishing Lot 2193, Block 32 and Lot 160, Block 8 comprised of Lot 2188, Block 32 & Lot 131, Block 8, out of the Shavano Park, Unit -19C Phase II Plat

No action was taken on this item.

10. **Adjournment**

Upon a motion made by Commissioner Trippy and a second made by Commissioner Zeh, to adjourn the Planning & Zoning Commission meeting. The motion carried unanimously.

The meeting ended at 7:43 p.m.

Donna Beladi
Chair

Kristen M. Hetzel
City Secretary

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 6.3

Prepared by: Brenda Morey

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Accept – Quarterly Investment report, three months ending March 31, 2025

X

Attachments for Reference:

- a) Quarterly Investment Report
- b) Frost Bank Pledged Securities
- c) Cash and Investment Balances by Fund –
March 31, 2025

BACKGROUND / HISTORY: Per the Public Funds Investment Act (PFIA) (Chapter 2256.023), quarterly investment reports are required to be submitted to the governing body. The Act requires that all the investment officers sign the report and that it includes a statement that the City funds are maintained in compliance with the PFIA and the City's investment policy. These reports are also subject to examination by the Independent Auditor during the annual audit.

DISCUSSION: This report has been emailed to the Investment Committee.

Attachment a) is the required Quarterly Investment Report ending March 31, 2025. The reported balances as of March 31, 2025 are the bank balances for the depository and the investment pool accounts and do not reflect outstanding checks that have not been presented for payment or deposits in transit.

The U.S. obligations (treasury securities) are recorded at amortized cost-plus accrued interest, if applicable. If the U.S. obligation investment was held in the City's portfolio at September 30, 2024 and has not yet matured at March 31, 2025, it also has an unamortized unrealized gain component. Investment income this quarter includes the amortization of the September 30, 2024 unrealized gain amount, as calculated on a straight-line basis, which is appropriate as these investments will mature before fiscal year end 2025.

Unusual variances in the annualized rate for the period when compared to the rate at 3/31/2025 may exist, and are due to the amortization of the 9/30/2024 unrealized gain amounts as well as timing of the investment purchase/maturity during the quarter. As the City has both the intent and ability to hold any and all of the investments to maturity, the possibility of a realized loss on any individual investment security is highly unlikely.

This quarter, the City began investing in TexPool Prime, which was approved at the February 2025 City Council meeting. This investment vehicle provides 12 – 15 additional basis points (or 0.12% - 0.15%) of investment income over what is earned on the TexPool accounts.

The City's investment policy requires reporting the portfolio percentage by investments. The following is the breakdown by Security Type.

<u>Investment Portfolio:</u>	<u>Balances</u>	<u>Portfolio %</u>
Pools	\$10,282,064	83.61%
U.S. Treasuries	\$ 2,015,217	16.39%

Attachment b) is the Frost Bank Pledged Securities report from BNY Mellon Bank as of March 31, 2025 (note: there is a one-day lag in the reporting, thus the April 1 report date – next business day). Total depository funds were fully collateralized with pledged securities of \$309,993 and FDIC coverage of \$250,000.

<u>Depository</u>	<u>Balances</u>
Frost Accounts	\$306,204

Attachment c) represents the actual Cash and Investment Balances by all Funds per the general ledger as of March 31, 2025, totaling \$12,551,547. The variance between the reported totals in this report and the Quarterly Investment Report is due to outstanding checks not yet presented for payment and deposits in transit at month end.

COURSES OF ACTION: Accept – March 31, 2025 Quarterly Investment Reports or provide guidance as appropriate.

FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: Accept – March 31, 2025 Quarterly Investment Report.

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2024

Agenda item: 6.4

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action – Ordinance O-2025-006 amending Chapter 6 to adopt the 2021 Building Codes and the 2023 National Electric Code (administrative) – Assistant City Manager

X

Attachments for Reference:

1) 6.4a Ordinance O-2025-006

2) 6.4b Amendments TRACK CHANGES

BACKGROUND / HISTORY: The City current enforces the 2018 International Codes (Building (commercial), Residential, Existing Building, Mechanical, Plumbing, Energy Conservation and Pool & Spa). These codes were adopted in 2021 with Ordinance O-2021-005

The City traditionally maintains the industry-standard International Building Codes adopted one code version behind the most current. The 2024 building codes were released last year.

The City's adopted building codes and building permitting are graded by the ISO every 5 years. The City's last review was in 2021 and the City earned a grade of 4 out of 10 (with 1 being the best score). The City gets awarded points in the grading for having adopted newer code standards. The City is anticipating the ISO review to occur later this year.

DISCUSSION: The City maintains a minimal number of amendments to the standardized building codes. With adopting the 2021 building codes only a few changes staff propose are notable. The City's building inspector, BB Inspections, provided a review and input in the proposed ordinance:

- **Residential Code:** Dropped the City's existing Solar Ready Homes standard (existing since 2017) and instead adopted Appendix AT (Solar-Ready Provisions for Detached One-and-Two-Family Dwellings and Townhouses)
- **National Electric Code (NEC):** Building Inspector recommends adopting the 2023 NEC and not the 2020 NEC because Texas Department of Licensing & Regulation (TDLR) has an auto adopt of the latest version of the NEC for electricians to follow.
 - **The Emergency Disconnect for Residential Dwellings** is deleted because it was an early adopt in 2017 from the 2020 NEC. The 2023 NEC includes this standard already and this amendment is unnecessary.

- **Conduit Required.** Deleted based upon recommendation of the building inspector: electrician install conduit based upon the type of building and type of adjacent material (wood vs metal for example).
- **Fire warning devices.** Deleted based upon recommendation of the building inspector as unnecessary with the adopted international fire code already having requirement.

Note – building inspector did not think adopting the 2021 swimming pool & spa code was necessary because of minimal changes between 2018 and 2021.

COURSES OF ACTION: Approve Ordinance O-2025-006 administratively with 1 reading; or alternatively decline and provide guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Ordinance O-2025-006 amending Chapter 6 to adopt the 2021 Building Codes and the 2023 National Electric Code (administrative).

ORDINANCE NO. O-2025-006

AN ORDINANCE AMENDING CHAPTER 6, ARTICLE I. – TECHNICAL CODES OF THE CITY OF SHAVANO PARK CODE OF ORDINANCES TO ADOPT THE 2021 INTERNATIONAL CONSTRUCTION CODES AND THE 2023 NATIONAL ELECTRIC CODE AS THE BUILDING TECHNICAL CODES FOR THE CITY; PROVIDING A CUMULATIVE & CONFLICTS CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Texas Local Governmental Code Chapter 214 empowers municipalities to enact building codes and regulations and provide for their administration, enforcement, and amendment; and

WHEREAS, the City of Shavano Park is authorized to regulate construction pursuant to the City's general police powers and Texas Local Government Code Chapters 51 and 54; and

WHEREAS, the regulation of building and building construction by the City of Shavano Park (the "City") is necessary to protect the public health, safety and welfare; and

WHEREAS, the City of Shavano Park has previously adopted multiple International Construction Codes; and

WHEREAS, more recent International Construction Codes have been adopted by the International Code Committee; and

WHEREAS, the City Council of the City of Shavano Park desires to adopt the international codes provided for herein along with certain amendments; and

WHEREAS, the City Council of the City of Shavano Park has determined that the regulation of construction activities in the City, as set forth herein, is in the best interests of the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I

CODE AMENDMENT

Chapter 6, Article I. TECHNICAL CODES of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

ARTICLE I. TECHNICAL CODES

Sec. 6-1. International Building Code adopted.

The International Building Code, 2021 Edition excluding Chapter 11 (Accessibility) and including Appendix Chapters C (Agricultural Buildings), F (Rodentproofing), and G (Flood-resistant Construction), as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Building Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section 101.1. Insert: City of Shavano Park
- (2) Section 103.1. Amend to read as follows:
103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.
- (3) Section 105.2 Work Exempt from permit, delete the following items:
 1. One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area is not greater than 120 square feet (11 m²)
 2. Fences not over 7 feet (2134 mm) high
 6. Sidewalks and driveways not more than 30 inches (762 mm) above adjacent grade, and not over any basement or story below and are not part of an accessible route.
- (4) Add Section 105.5.1 to read as follows:
105.5.1 Master permit expiration. Master permits are valid for 15 months. The City Manager is authorized to grant 180-day extensions in writing with justifiable cause demonstrated
- (5) Add Section 107.6 to read as follows:
107.6 As Built Construction Documents. On completion of construction and prior to issuance of a certificate of occupancy, the building official may request a copy of finished drawings (as built) to be provided to the City in an electronic format acceptable by the building official.
- (6) Section 111 is hereby repealed and replaced with the following:
Section 111.1 — Certificate of occupancy required
 - (a) *Required.* No commercial building or structure shall be used or occupied and no change in the existing occupancy classification of a building or structure or portion thereof shall be made until the building official has issued a certificate of occupancy therefor as provided herein.
 - (1) *Existing buildings.*

(i) A new certificate of occupancy is required for a property whenever there is a new business, re-location of existing businesses, change in business ownership, or change of business name.

(ii) A new certificate of occupancy is required whenever there is a change in occupancy classification, or whenever there is a change of subclassification within the same major occupancy classification, as defined in the International Building Code.

(iii) A new certificate of occupancy shall also be required whenever a remodel or renovation exceeds 50% of the total square feet of the building or section thereof or cost more than 50% of the assessed value, or building addition project is undertaken, regardless of the status of the occupancy classification. Any additions, renovations or remodels that require a new Certificate of occupancy must meet the current building and fire codes.

(iv) A new certificate of occupancy may be required by the building official if it has been more than two years since the subject premises was inspected throughout and the owner or occupant is seeking any regulatory approval associated with the premises.

(2) New buildings or Tenant.

(i) A certificate of occupancy is required for new commercial buildings prior to occupying. A certificate of occupancy will only be issued after completing all required building final inspections, final fire inspection and any other required inspections.

(ii) A certificate of occupancy is required for commercial buildings that are built as a shell. Shell buildings' certificate of occupancy are issued for the common areas only if a common usable space is inside of the shell building. This would include common corridors, elevator lobbies and bathrooms located in a common area.

(iii) A certificate of occupancy is required for any new tenant space leased or sold prior to occupying said space.

Section 111.2 — Certificate of occupancy applications, issuance and display

(a) *Applications.* An application for a certificate of occupancy shall be obtained through the City of Shavano Park Permit Office located at 900 Saddletree Court, Shavano Park, Texas 78231.

(b) *Temporary certificate of occupancy.* The Building Official is authorized to issue a temporary certificate of occupancy before the completion of the entire work covered by the permit, provided that such portion or portions shall be occupied safely. The Building Official shall set a time period during which the temporary certificate of occupancy is valid.

(c) *Issuance.* After all inspections, as deemed necessary by the City of Shavano Park Code of Ordinances, find the building or structure contains no violations of the provisions of the City of Shavano Park Code of Ordinances, the Building Official shall issue a certificate of occupancy through the Permit Office. The issuance or granting of a certificate of occupancy shall not be construed to be a permit for, or an approval of, any violation of the City of Shavano Park Code of Ordinances. The certificate of occupancy shall contain the following:

- (1) The permit number.
- (2) The address of the structure
- (3) The name and address of the owner, or the owner's authorized agent.

(d) *Display.* A certificate of occupancy shall be prominently displayed within the building for which the certificate was issued, and shall be visible to building occupants, patrons, and public officials. In a case where the building to which the certificate pertains is not publicly accessible, as in the case of apartment buildings, the certificate shall be displayed within the business office of the facility.

Section 111.3 — Certificate of occupancy fees and penalties

(a) *Fees.* The fee for the certificate of occupancy application is set forth in Appendix A — City of Shavano Park Fee Schedule.

(b) *Penalties.*

- (1) It is unlawful to occupy any building that does not have a validly issued certificate of occupancy or temporary certificate of occupancy.
- (2) Operation of a business or office without a valid certificate of occupancy issued in accordance with this section may result in temporary closure of the event, structure or space until the required certificate of occupancy is obtained.
- (3) Should the City of Shavano Park determine an event, structure or space is open to occupancy and that said event, structure or space does not have a valid certificate of occupancy, a notice shall be delivered to the responsible party, property owner or senior occupant of the operating premises notifying them of the violation.
- (4) The occupant, owner, or owner-occupant shall respond to the notification within five (5) working days by presenting a valid certificate of occupancy or will be forced to vacate premises per the Fire Code.
- (5) In the event of closure, a placard shall be placed at the facility noting the facility is closed to the public pending a valid certificate of occupancy. The placard shall not be removed until a valid certificate of occupancy is

obtained and shall only be removed by the City Manager or his designee. Removal of the placard is prohibited.

Section 111.4 — Certificate of occupancy fees and penalties

(a) Ownership. A certificate of occupancy remains the property of the City of Shavano Park, and is considered a license to occupy the building under the conditions of issuance.

(b) Revocation. The Building Official or Fire Marshal is authorized to suspend or revoke a certificate of occupancy or completion issued under the provisions of this code wherever the certificate is issued in error, or on the basis of incorrect information supplied, or where it is determined that the building or structure or portion thereof is in violation of the City of Shavano Park Code of Ordinances.

- (7) Section 113, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

- (8) Section 202, amend the following definition to read as follows:

BUILDING OFFICIAL. The building official is the City Manager, or their designee.

- (9) Section 903, add paragraph 903.6 to read as follows:

Any building over two (2) stories, twenty-five (25) feet in height, shall be defined as a high-rise building and shall have automatic sprinkler protection, fully electrically supervised and designed in accordance with the Standard for Installation of Sprinklers (NFPA-13). The determination of the above said twenty-five (25) feet shall be from the finished grade level to the eave of the roof.

- (10) Section 903, add paragraph 903.7 to read as follows:

All buildings of more than two (2) stories shall have automatic sprinklers that meet specifications of NFPA-13 on all floors.

Sec. 6-2. International Residential Code adopted.

The International Residential Code, 2021 Edition excluding Chapters 34 through 43, and including Appendix Chapter AK (Sound Transmission) and AT (Solar-Ready Provisions for Detached One-and-Two-Family Dwellings and Townhouses), as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Residential Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section R101.1. Insert: City of Shavano Park.
- (2) Section R105.2 Building list of exemptions, delete the following items:

1. Other than storm shelters, one-story detached accessory structures, provided that the floor area does not exceed 200 square feet (18.58 m²) .
 2. Fences not over 7 feet (2134 mm) high.
 5. Sidewalks and driveways.
 10. Decks not exceeding 200 square feet (18.58 m²) in area, that are not more than 30 inches (762 mm) above grade at any point, are not attached to a dwelling and do not serve the exit door required by Section R331.4.
- (4) Section R105.2, add the following amendment:
- Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.
- (5) Add Section R105.5.1 to read as follows:
- R105.5.1 Master permit expiration. Master permits are valid for 15 months. The City Manager is authorized to grant 180-day extensions in writing with justifiable cause demonstrated
- (6) Add Section R105.5.2 to read as follows:
- R105.5.2 Swimming Pool expiration. Permits issued for swimming pool construction are valid for 90 days. The building official is authorized to grant 90-day extensions with justifiable cause.
- (7) Add Section R106.6 to read as follows:
- R106.6 As Built Construction Documents. On completion of construction the building official may request a copy of finished drawings (as built) to be provided to the City in an electronic format acceptable by the building official.
- (8) Section R108.5, amend to read as follows:
- The City Manager may authorize the refunding of fees based upon the percentage of work completed.
- (9) Section R110 is hereby deleted in its entirety.
- (10) Section R112, amend to read as follows:
- All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.
- (11) Section R202, amend the following definition to read as follows:
- BUILDING OFFICIAL.** The building official is the City Manager, or their designee.
- (12) Section R301.2 introductory language is amended to read as follows:
- Buildings shall be constructed in accordance with the provisions of this code as limited by the provisions of this section. Additional criteria shall be established, as determined by a licensed engineer.

(13)Section R801, add paragraph R801.4 to read as follows:

A roof constructed of any other material than metal or composition shingle requires a heavy roof letter from a licensed engineer.

(14)Chapter 11 Energy Efficiency of the 2021 International Residential Code is hereby deleted in its entirety and substituted with Chapter 11 Energy Efficiency of the 2018 International Residential Code. All references in other adopted codes to Chapter 11 of the International Residential Code will hereby refer to the substituted chapter.

(15)Section M2005.1, add the following amendments:

M2005.1.1 Any new construction or remodel involving a water heater will be required to have a walk-through doorway measuring no less than 30 inches wide and 60 inches high and be approved by the Building Official.

M2005.1.2. In new construction or a remodel it is prohibited to install new water heaters in an attic. Attics containing existing water heaters shall be provided with an opening and unobstructed passageway large enough to allow removal of the water heater. The passageway shall not be less than 30 inches high and 22 inches wide and not more than 20 feet in length when measured along the centerline of the passageway from the opening to the water heater. The passageway shall have continuous solid flooring not less than 24 inches wide. A level service space at least 30 inches deep and 30 inches wide shall be present at the front or service side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches where such dimensions are large enough to allow removal of the water heater.

Exception: Same-level direct access through a walk thru door minimum of 30 inches wide and 60 inches in height and to be lighted.

(17)Section P 2603.5.1 Sewer Depth. Insert: 6 inches, 6 inches.

Sec. 6-3. International Existing Building Code adopted.

The International Existing Building Code, 2021 Edition, as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Existing Building Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 103.1. Amend to read as follows:

103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.

(3) Section 105.2 Building list of exemptions, amend the following item:

1. Non-concrete sidewalks and driveways not more than 30 inches (762 mm) above grade and not over any basement or story below and that are not part of an accessible route. Concrete flatwork requires a permit.
- (4) Section 105.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.
- (5) Section 112, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.
- (6) Section R202, amend the following definition to read as follows:

CODE OFFICIAL. The code official is the City Manager, or their designee.

Sec. 6-4. International Mechanical Code adopted.

The International Mechanical Code, 2021 Edition, as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Mechanical Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section 101.1, Insert: City of Shavano Park
- (2) Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6, Section 6-44 of the City of Shavano Park Code of Ordinances.
- (3) Section 106.5, is hereby added to read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the mechanical system, has been paid. The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.
- (5) Section 106.5.3, amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.
- (6) Section 109, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.
- (7) Section 115.1.1, is hereby added to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair mechanical work in violation of the approved

construction documents or directive of the code official, or of a permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

Sec. 6-5. International Fuel Gas Code adopted.

The International Fuel Gas Code, 2021 Edition, as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Fuel Gas Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 103.1. Amend to read as follows:

103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.

(3) Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.

(4) Section 106.6, is hereby added to read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the installation, has been paid. The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.

(5) Section 106.6.1 is hereby added to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

(6) Section 114, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(7) Section 115.4 is hereby amended to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair work in violation of the approved construction documents or directive of the code official, or of a permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

Sec. 6-6. International Energy Conservation Code adopted.

The International Energy Conservation Code, 2021 Edition, excluding Chapter 4 (Residential Energy Efficiency), as adopted and published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Energy Conservation Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section C101.1, Insert: City of Shavano Park
- (2) Section C109, amend to read as follows:
All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.
- (3) Section C110 amend to read as follows:
All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

Sec. 6-7. National Electrical Code adopted.

The National Electric Code, 2023 Edition, as published by the National Fire Protection Association, is hereby adopted and incorporated by reference as though it was copied herein fully with the following amendments:

- (1) *Permit required* — All electrical work described in Sec. 6-43 of the City of Shavano Park Code of Ordinances shall require a permit.
- (2) *Appeals* — All appeals to the enforcement of this code by the Building Official shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.
- (3) *Copper wiring required, aluminum feeders allowable* — Any conductor, whether it may be current carrying, non-current carrying, or grounded conductor with applications enclosed in any structure, conduit body, or enclosure shall be copper. Aluminum feeders are allowable.
- (5) *Transformer location* — For safety, fire hazard, and maintenance purposes, high voltage transformers installed indoors or in enclosed spaces shall not be stored in above ceiling spaces.

Sec. 6-8. International Plumbing Code adopted.

The International Plumbing Code, 2021 Edition, including Appendices C (Structural Safety) and E (Sizing of Water Piping System), as adopted and published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Plumbing Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section 101.1, Insert: City of Shavano Park

- (2) Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6, Section 6-42 of the City of Shavano Park Code of Ordinances.

- (3) Section 106.3, is added to read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the installation, has been paid. The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.

- (5) Section 106.4, is added to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

- (6) Section 108.4, amend to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair work in violation of the approved construction documents or directive of the code official, or of a permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

- (7) Section 108.5, Insert: \$100.00 and \$500.00

- (8) Section 109, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

- (9) Section 305.4.1, Insert: 6 inches, 6 inches.

- (10) Section 502.3, amend to read as follows:

In new construction or a remodel it is prohibited to install new water heaters in an attic. Attics containing existing water heaters shall be provided with an opening and unobstructed passageway large enough to allow removal of the water heater. The passageway shall not be less than 30 inches high and 22 inches wide and not more than 20 feet in length when measured along the centerline of the passageway from the opening to the water heater. The passageway shall have continuous solid flooring not less than 24 inches wide. A level service space at least 30 inches deep and 30 inches wide shall be present at the front or service side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches where such dimensions are large enough to allow removal of the water heater.

(a) Exception: Same-level direct access through a walk thru door minimum of 30 inches wide and 60 inches in height and to be lighted.

(11) Amend Section 607.3 to read as follows:

607.3 Expansion tanks required. All water heaters require expansion tanks during initial installation or change out.

(12) Add Section 608.4.1 to read as follows:

608.4.1. Water Softener Attic Access. Any new construction or remodel involving an attic installation of a water softener will be required to have a walk-through doorway measuring no less than 30 inches wide and 60 inches high and be approved by the Building Official.

(13) Section 903.1, Insert: 6 inches.

(14) Section 918.5 amend to read as follows:

Access shall be provided to all air admittance valves. Such valves shall be installed in a location and manner as approved by the Building Official.

Sec. 6-9. International Swimming Pool and Spa Code amendments.

Tex. Local Government Code § 214.103 adopts the International Swimming Pool and Spa Code as it existed on May 1, 2019 as the municipal swimming pool and spa code in the state. The City of Shavano Park adopts the following administrative and enforcement amendments to the adopted code:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 105.6.2, amend to read as follows:

Fees for work shall be as indicated in Appendix A - City of Shavano Park Fee Schedule in the City of Shavano Park Code of Ordinances.

(3) Section 105.6.3, amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

(4) Section 107.4, amend to read as follows:

Any person who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair a pool or spa in violation of the approved construction documents or directive of the building official, or of a permit or certificate issued under the provisions of this code shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

(5) Section 107.5, Insert: \$100.00 and \$500.00

(6) Section 108, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

Sec. 6-10. Compliance.

- (a) *Unlawful acts.* It shall be unlawful for any person, corporation, partnership, association or joint venture to erect, construct, enlarge, alter, repair, move, improve, remove, convert, demolish, equip, use, occupy or maintain any building, residence or structure in the City or cause the same to be done, contrary to or in violation of any provisions of this chapter.
- (b) *Building Official.*
 - (1) The City Building Official shall maintain surveillance of construction taking place within the City to ensure compliance with the building codes and other regulations of the City.
 - (2) The City Building Official shall issue stop work orders when the work cannot proceed safely, where continuing construction would be in violation of the building code or other regulations or when construction should not proceed pending resolution of unusual or unforeseen construction and/or compliance problems.
 - (3) The City Building Official and/or a designated representative will be responsible for notifying all parties who are in violation of this chapter or the City's zoning ordinance. In the event a citation must be issued, responsibility for said citation shall rest with the Code Compliance Officer.
 - (4) The City shall have the authority to determine if the contractor's construction cost, for the purpose of establishing fees, is reasonable.

Sec. 6-11. Violations and penalty.

Any person, firm, corporation or agent who shall violate a provision of this chapter, or fail to comply therewith, or with any of the requirements thereof, or who shall erect, construct, alter, install, demolish, or move any structure, electrical, gas, mechanical or plumbing system in violation of the detailed statement or drawings submitted and permitted thereunder, shall be guilty of a misdemeanor. Such persons shall be considered guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed or continued, and upon conviction of any such violation such person shall be punished by a fine of not more than \$500.00 for each offense unless said violation is a violation of a regulation governing fire safety or public health and sanitation then by a fine of not more than \$2,000.00 for each offense.

Sec. 6-12. Conflicts between adopted codes and other regulations.

To the extent of a conflict between any Codes adopted herein and any locally adopted regulations regarding construction requirements, permitting, variances, and appeals from any Code requirements and local administrative decisions the locally adopted regulations shall apply.

Secs. 6-13—6-38. Reserved.**II
CUMULATIVE CLAUSE**

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

**III
SEVERABILITY**

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

**IV
PROPER NOTICE AND MEETING**

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government.

V
EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED as administrative on the first reading by the City Council of the City of Shavano Park this the 28th day of April, 2025.

ROBERT WERNER, MAYOR

Attest:

KRISTEN M. HETZEL, CITY SECRETARY

ARTICLE I. TECHNICAL CODES¹

Sec. 6-1. International Building Code adopted.

The International Building Code, [2018-2021](#) Edition excluding Chapter 11 (Accessibility) and including Appendix Chapters C ([Agricultural Buildings](#)), F ([Rodentproofing](#)), and G ([Flood-resistant Construction](#)), as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Building Code of the City of Shavano Park. The following sections are hereby revised:

[\(1\)](#) ~~(1)~~—Section 101.1. Insert: City of Shavano Park

[\(2\)](#) [Section 103.1. Amend to read as follows:](#)

[103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.](#)

[\(32\)](#) Section 105.2 Work Exempt from permit, delete the following items:

1. One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area is not greater than 120 square feet (11 m²)

2. Fences not over 7 feet (2134 mm) high

6. Sidewalks and driveways not more than 30 inches (762 mm) above adjacent grade, and not over any basement or story below and are not part of an accessible route.

[\(43\)](#) Add Section 105.5.1 to read as follows:

105.5.1 Master permit expiration. Master permits are valid for 15 months. The City Manager is authorized to grant 180-day extensions in writing with justifiable cause demonstrated

[\(54\)](#) Add Section 107.6 to read as follows:

107.6 As Built Construction Documents. On completion of construction and prior to issuance of a certificate of occupancy, the building official may request a copy of finished drawings (as built) to be provided to the City in an electronic format acceptable by the building official.

[\(65\)](#) Section 111 is hereby repealed and replaced with the following:

Section 111.1 — Certificate of occupancy required

¹Ord. No. 0-2015-018, §§ 1, 2, repealed the former art. I, §§ 6-1—6-11, and enacted a new art. I as set out herein. The former art. I pertained to similar subject matter and derived from Ord. No. 100-03-07, arts. II (§ 1), VI, VII, adopted July 17, 2007; Ord. No. 100-02-10, §§ I—III, adopted April 20, 2010; and Ord. No. 100-10-11, § I, adopted Dec. 2, 2011.

State law reference(s)—International Residential Code as municipal residential building code, Tex. Local Government Code § 214.212; International Building Code as municipal commercial building code, Tex. Local Government Code § 214.216; national electrical code applicable statewide for construction, Tex. Local Government Code § 214.214.

(a) *Required.* No commercial building or structure shall be used or occupied and no change in the existing occupancy classification of a building or structure or portion thereof shall be made until the building official has issued a certificate of occupancy therefor as provided herein.

(1) *Existing buildings.*

(i) A new certificate of occupancy is required for a property whenever there is a new business, re-location of existing businesses, change in business ownership, or change of business name.

(ii) A new certificate of occupancy is required whenever there is a change in occupancy classification, or whenever there is a change of subclassification within the same major occupancy classification, as defined in the International Building Code.

(iii) A new certificate of occupancy shall also be required whenever a remodel or renovation exceeds 50% of the total square feet of the building or section thereof or cost more than 50% of the assessed value, or building addition project is undertaken, regardless of the status of the occupancy classification. Any additions, renovations or remodels that require a new Certificate of occupancy must meet the current building and fire codes.

(iv) A new certificate of occupancy may be required by the building official if it has been more than two years since the subject premises was inspected throughout and the owner or occupant is seeking any regulatory approval associated with the premises.

(2) *New buildings or Tenant.*

(i) A certificate of occupancy is required for new commercial buildings prior to occupying. A certificate of occupancy will only be issued after completing all required building final inspections, final fire inspection and any other required inspections.

(ii) A certificate of occupancy is required for commercial buildings that are built as a shell. Shell buildings' certificate of occupancy are issued for the common areas only if a common usable space is inside of the shell building. This would include common corridors, elevator lobbies and bathrooms located in a common area.

(iii) A certificate of occupancy is required for any new tenant space leased or sold prior to occupying said space.

Section 111.2 — Certificate of occupancy applications, issuance and display

(a) *Applications.* An application for a certificate of occupancy shall be obtained through the City of Shavano Park Permit Office located at 900 Saddletree Court, Shavano Park, Texas 78231.

(b) *Temporary certificate of occupancy.* The Building Official is authorized to issue a temporary certificate of occupancy before the completion of the entire work covered by the permit, provided that such portion or portions shall be occupied safely. The Building Official shall set a time period during which the temporary certificate of occupancy is valid.

(c) *Issuance.* After all inspections, as deemed necessary by the City of Shavano Park Code of Ordinances, find the building or structure contains no violations of the provisions of the City of Shavano Park Code of Ordinances, the Building Official shall issue a certificate of occupancy through the Permit Office. The issuance or granting of a certificate of occupancy shall not be construed to be a permit for, or an approval of, any violation of the City of Shavano Park Code of Ordinances. The certificate of occupancy shall contain the following:

(1) The permit number.

(2) The address of the structure

(3) The name and address of the owner, or the owner's authorized agent.

(d) *Display.* A certificate of occupancy shall be prominently displayed within the building for which the certificate was issued, and shall be visible to building occupants, patrons, and public officials. In a case where the building to which the certificate pertains is not publicly accessible, as in the case of apartment buildings, the certificate shall be displayed within the business office of the facility.

Section 111.3 — Certificate of occupancy fees and penalties

(a) *Fees.* The fee for the certificate of occupancy application is set forth in Appendix A — City of Shavano Park Fee Schedule.

(b) *Penalties.*

- (1) It is unlawful to occupy any building that does not have a validly issued certificate of occupancy or temporary certificate of occupancy.
- (2) Operation of a business or office without a valid certificate of occupancy issued in accordance with this section may result in temporary closure of the event, structure or space until the required certificate of occupancy is obtained.
- (3) Should the City of Shavano Park determine an event, structure or space is open to occupancy and that said event, structure or space does not have a valid certificate of occupancy, a notice shall be delivered to the responsible party, property owner or senior occupant of the operating premises notifying them of the violation.
- (4) The occupant, owner, or owner-occupant shall respond to the notification within five (5) working days by presenting a valid certificate of occupancy or will be forced to vacate premises per the Fire Code.
- (5) In the event of closure, a placard shall be placed at the facility noting the facility is closed to the public pending a valid certificate of occupancy. The placard shall not be removed until a valid certificate of occupancy is obtained and shall only be removed by the City Manager or his designee. Removal of the placard is prohibited.

Section 111.4 — Certificate of occupancy fees and penalties

(a) *Ownership.* A certificate of occupancy remains the property of the City of Shavano Park, and is considered a license to occupy the building under the conditions of issuance.

(b) *Revocation.* The Building Official or Fire Marshal is authorized to suspend or revoke a certificate of occupancy or completion issued under the provisions of this code wherever the certificate is issued in error, or on the basis of incorrect information supplied, or where it is determined that the building or structure or portion thereof is in violation of the City of Shavano Park Code of Ordinances.

(76) Section 113, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(87) Section 202, amend the following definition to read as follows:

BUILDING OFFICIAL. The building official is the City Manager, or their designee.

(98) Section 903, add paragraph 903.6 to read as follows:

Any building over two (2) stories, twenty-five (25) feet in height, shall be defined as a high-rise building and shall have automatic sprinkler protection, fully electrically supervised and designed in accordance with the Standard for Installation of Sprinklers (NFPA-13). The determination of the above said twenty-five (25) feet shall be from the finished grade level to the eave of the roof.

(109) Section 903, add paragraph 903.7 to read as follows:

All buildings of more than two (2) stories shall have automatic sprinklers that meet specifications of NFPA-13 on all floors.

(Ord. No. O-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § I, 2-26-2024)

Sec. 6-2. International Residential Code adopted.

The International Residential Code, 2021~~18~~ Edition excluding ~~Part VIII, Electrical~~, Chapters 34 through 43~~2~~, and including Appendix Chapter [AK \(Sound Transmission\)](#) and [AT \(Solar-Ready Provisions for Detached One-and-Two-Family Dwellings and Townhouses\)](#), as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Residential Code of the City of Shavano Park. The following sections are hereby revised:

- (1) Section R101.1. Insert: City of Shavano Park.
- (2) Section R105.2 Building list of exemptions, delete the following items:
 1. ~~One-story detached accessory structures used as tool and storage sheds, playhouses and similar uses, provided the floor area is not greater than 120 square feet (11 m²). Other than storm shelters, one-story detached accessory structures, provided that the floor area does not exceed 200 square feet (18.58 m²).~~
 2. Fences not over 7 feet (2134 mm) high.
 - [5. Sidewalks and driveways.](#)
 10. Decks not exceeding 200 square feet (18.58 m²) in area, that are not more than 30 inches (762 mm) above grade at any point, are not attached to a dwelling and do not serve the exit door required by Section R331.4.
- ~~(3) Section R105.2 Building list of exemptions, amend the following items:~~
 - ~~5. Non-concrete sidewalks and driveways. Concrete sidewalks and driveways require a permit.~~
- (4) Section R105.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.
- (5) Add Section R105.5.1 to read as follows:

R105.5.1 Master permit expiration. Master permits are valid for 15 months. The City Manager is authorized to grant 180-day extensions in writing with justifiable cause demonstrated
- (6) Add Section R105.5.2 to read as follows:

R105.5.2 Swimming Pool expiration. Permits issued for swimming pool construction are valid for 90 days. The building official is authorized to grant 90-day extensions with justifiable cause.
- (7) Add Section R106.6 to read as follows:

R106.6 As Built Construction Documents. On completion of construction the building official may request a copy of finished drawings (as built) to be provided to the City in an electronic format acceptable by the building official.
- (8) Section R108.5, amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.
- (9) Section R110 is hereby deleted in its entirety.

-
- (10) Section R112, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

- (11) Section R202, amend the following definition to read as follows:

BUILDING OFFICIAL. The building official is the City Manager, or their designee.

- (12) Section R301.2 introductory language is amended to read as follows:

Buildings shall be constructed in accordance with the provisions of this code as limited by the provisions of this section. Additional criteria shall be established, as determined by a licensed engineer.

- (13) Section R801, add paragraph R801.4 to read as follows:

A roof constructed of any other material than metal or composition shingle requires a heavy roof letter from a licensed engineer.

- (14) Chapter 11 Energy Efficiency of the 2021~~18~~ International Residential Code is hereby deleted in its entirety and substituted with Chapter 11 Energy Efficiency of the 201~~8~~5 International Residential Code. All references in other adopted codes to Chapter 11 of the International Residential Code will hereby refer to the substituted chapter.

- ~~(15) Chapter 11 Energy Efficiency, add the following amendment:~~

~~Solar Ready Conduit — ¾" or larger conduit must be installed from an accessible attic/roof area at a potential south or west facing solar roof area to the space reserved for an inverter near the electric panel. Each end of this conduit must be terminated in a 4" x 4" recessed metal box with a metal cover clearly labeled "Reserved for Solar." The location of the solar ready conduit must be indicated on the electric service panel.~~

- ~~(156)~~ Section M2005.1, add the following amendments:

M2005.1.1 Any new construction or remodel involving a water heater will be required to have a walk-through doorway measuring no less than 30 inches wide and 60 inches high and be approved by the Building Official.

M2005.1.2. In new construction or a remodel it is prohibited to install new water heaters in an attic. Attics containing existing water heaters shall be provided with an opening and unobstructed passageway large enough to allow removal of the water heater. The passageway shall not be less than 30 inches high and 22 inches wide and not more than 20 feet in length when measured along the centerline of the passageway from the opening to the water heater. The passageway shall have continuous solid flooring not less than 24 inches wide. A level service space at least 30 inches deep and 30 inches wide shall be present at the front or service side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches where such dimensions are large enough to allow removal of the water heater.

Exception: Same-level direct access through a walk thru door minimum of 30 inches wide and 60 inches in height and to be lighted.

- (17) Section P 2603.5.1 Sewer Depth. Insert: 6 inches, 6 inches.

(Ord. No. O-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § II, 2-26-2024)

Sec. 6-3. International Existing Building Code adopted.

The International Existing Building Code, 2018-2021 Edition, as ~~adopted and~~ published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Existing Building Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section 101.1, Insert: City of Shavano Park

(2) [Section 103.1. Amend to read as follows:](#)

[103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.](#)

(32) Section 105.2 Building list of exemptions, amend the following item:

1. Non-concrete sidewalks and driveways not more than 30 inches (762 mm) above grade and not over any basement or story below and that are not part of an accessible route. Concrete flatwork requires a permit.

(43) Section 105.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.

(54) Section 112, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(65) Section R202, amend the following definition to read as follows:

CODE OFFICIAL. The code official is the City Manager, or their designee.

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § III, 2-26-2024)

Sec. 6-4. International Mechanical Code adopted.

The International Mechanical Code, [2018-2021](#) Edition, as ~~adopted and~~ published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Mechanical Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6, Section 6-44 of the City of Shavano Park Code of Ordinances.

(3) Section 106.5, [is hereby added to amend to](#) read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the mechanical system, has been paid.

~~(4) Section 106.5.2, amend to read as follows:~~

The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.

(5) Section 106.5.3, amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

~~(6) Section 108.4, amend to read as follows:~~

~~Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair mechanical work in violation of the approved construction documents or directive of the code official, or of a~~

~~permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.~~

~~(7) Section 108.5, Insert: \$100.00 and \$2000.00~~

~~(68)~~ Section 109, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

~~(7)~~ Section 115.1.1, is hereby added to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair mechanical work in violation of the approved construction documents or directive of the code official, or of a permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

(Ord. No. O-2015-018, § 2, 9-28-201; Ord. No. O-2021-005, § I, 4-26-2015; Ord. No. O-2024-001, § IV, 2-26-2024)

Sec. 6-5. International Fuel Gas Code adopted.

The International Fuel Gas Code, 2021~~18~~ Edition, as published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Fuel Gas Code of the City of Shavano Park. The following sections are hereby revised:

~~(1)~~ ~~(1)~~—Section 101.1, Insert: City of Shavano Park

~~(2)~~ Section 103.1. Amend to read as follows:

103.1 Creation of enforcement agency. The Building Official of the City of Shavano Park shall implement, administer and enforce of the provisions of this code.

~~(32)~~ Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6 of the City of Shavano Park Code of Ordinances.

~~(43)~~ Section 106.6, ~~introductory language~~ is hereby added/amended to read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the installation, has been paid.

~~(4)~~ Section 106.6.2, amend to read as follows:

The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.

~~(5)~~ Section 106.6.~~13~~, is hereby added/amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

~~(6)~~ Section 108.4, amend to read as follows:

~~Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair work in violation of the approved construction documents or directive of the code official, or of a permit or~~

~~certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.~~

~~(7) Section 108.5, Insert: \$100.00 and \$2000.00~~

(68) Section ~~109~~114, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(7) Section 115.4 is hereby amended to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair work in violation of the approved construction documents or directive of the code official, or of a permit or certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § V, 2-26-2024)

Sec. 6-6. International Energy Conservation Code adopted.

The International Energy Conservation Code, ~~2018-2021~~ Edition, excluding ~~Residential Provisions (Section R-1 through R-53)~~Chapter 4 (Residential Energy Efficiency), as adopted and published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Energy Conservation Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section C101.1, Insert: City of Shavano Park

(2) Section C109, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(3) Section C110 amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § VI, 2-26-2024)

Sec. 6-7. National Electrical Code adopted.

The National Electric Code, 20~~23~~17 Edition, as published by the National Fire Protection Association, is hereby adopted and incorporated by reference as though it was copied herein fully with the following amendments:

(1) *Permit required* — All electrical work described in Sec. 6-43 of the City of Shavano Park Code of Ordinances shall require a permit.

(2) *Appeals* — All appeals to the enforcement of this code by the Building Official shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(3) *Copper wiring required, aluminum feeders allowable* — Any conductor, whether it may be current carrying, non-current carrying, or grounded conductor with applications enclosed in any structure, conduit body, or enclosure shall be copper. Aluminum feeders are allowable.

~~(4) Conduit required — All new wiring in buildings not having an occupancy classification of R-3 shall be in conduit. Non-metallic conduits may be used in other than hazardous areas.~~

(5) *Transformer location* — For safety, fire hazard, and maintenance purposes, high voltage transformers installed indoors or in enclosed spaces shall not be stored in ~~above ceiling spaces~~ an attic space.

~~(6) *Fire warning devices* — Each residence and occupied building shall be equipped with an approved fire warning device or devices so located as to provide an audible warning to occupants in the event of fire.~~

~~(7) *Emergency Disconnects for Residential Dwellings* — All new residential dwelling units or renovations of existing residential dwelling units that require bringing a home up to Code under the International Existing Building Code shall provide the following:~~

~~Service conductors shall terminate in disconnecting means having a short-circuit current rating equal to or greater than the available fault current, installed in a readily accessible outdoor location. If more than one disconnect is provided, they shall be grouped. Each disconnect shall be one of the following:~~

~~(1) Service disconnects marked as follows: EMERGENCY DISCONNECT, SERVICE DISCONNECT~~

~~(2) Meter disconnects installed per 230.82(3) and marked as follows: EMERGENCY DISCONNECT, METER DISCONNECT, NOT SERVICE EQUIPMENT~~

~~(3) Other listed disconnect switches or circuit breakers on the supply side of each service disconnect that are suitable for use as service equipment and marked as follows: EMERGENCY DISCONNECT, NOT SERVICE EQUIPMENT~~

~~Marking shall comply with 110.21(B).~~

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § VII, 2-26-2024)

Sec. 6-8. International Plumbing Code adopted.

The International Plumbing Code, 2021~~18~~ Edition, including Appendices C (Structural Safety) and E (Sizing of Water Piping System), as adopted and published by the International Code Council, is hereby adopted and incorporated by reference as though it was copied herein fully as the Plumbing Code of the City of Shavano Park. The following sections are hereby revised:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 106.2, add the following amendment:

Additional exempted work from permitting is listed in Article II (Permits) of Chapter 6, Section 6-42 of the City of Shavano Park Code of Ordinances.

(3) Section ~~106.6~~106.3, ~~introductory language is amended to read as follows~~added to read as follows:

A permit shall not be issued until the fees prescribed in the City of Shavano Park Code of Ordinances have been paid, nor shall an amendment to a permit be released until the additional fee, if any, due to an increase of the installation, has been paid.

~~(4) Section 106.6.2, amend to read as follows:~~

The fees for work shall be prescribed in Appendix A (Fee Schedule) of the City of Shavano Park Code of Ordinances.

(5) Section 106.~~46.3~~, is added to read as follows~~amend to read as follows~~:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

(6) Section 108.4, amend to read as follows:

Any person, corporation, partnership, association or joint venture who violate a provision of this code or fail to comply with any of the requirements thereof or who erect, install, alter or repair work in violation of the approved construction documents or directive of the code official, or of a permit or

certificate issued under the provisions of the code, shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

(7) Section 108.5, Insert: \$100.00 and \$500.00

(8) Section 109, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(9) Section 305.4.1, Insert: 6 inches, 6 inches.

(10) Section 502.3, amend to read as follows:

In new construction or a remodel it is prohibited to install new water heaters in an attic. Attics containing existing water heaters shall be provided with an opening and unobstructed passageway large enough to allow removal of the water heater. The passageway shall not be less than 30 inches high and 22 inches wide and not more than 20 feet in length when measured along the centerline of the passageway from the opening to the water heater. The passageway shall have continuous solid flooring not less than 24 inches wide. A level service space at least 30 inches deep and 30 inches wide shall be present at the front or service side of the water heater. The clear access opening dimensions shall be a minimum of 20 inches by 30 inches where such dimensions are large enough to allow removal of the water heater.

(a) Exception: Same-level direct access through a walk thru door minimum of 30 inches wide and 60 inches in height and to be lighted.

(11) Amend Section 607.3 to read as follows:

607.3 Expansion tanks required. All water heaters require expansion tanks during initial installation or change out.

(12) Add Section 608.4.1 to read as follows:

608.4.1. Water Softener Attic Access. Any new construction or remodel involving an attic installation of a water softener will be required to have a walk-through doorway measuring no less than 30 inches wide and 60 inches high and be approved by the Building Official.

(13) Section 903.1, Insert: 6 inches.

(14) Section 918.5 amend to read as follows:

Access shall be provided to all air admittance valves. Such valves shall be installed in a location and manner as approved by the Building Official.

(Ord. No. O-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § VIII, 2-26-2024)

Sec. 6-9. International Swimming Pool and Spa Code amendments.

Tex. Local Government Code § 214.103 adopts the International Swimming Pool and Spa Code as it existed on May 1, 2019 as the municipal swimming pool and spa code in the state. The City of Shavano Park adopts the following administrative and enforcement amendments to the adopted code:

(1) Section 101.1, Insert: City of Shavano Park

(2) Section 105.6.2, amend to read as follows:

Fees for work shall be as indicated in Appendix A - City of Shavano Park Fee Schedule in the City of Shavano Park Code of Ordinances.

(3) Section 105.6.3, amend to read as follows:

The City Manager may authorize the refunding of fees based upon the percentage of work completed.

- (4) Section 107.4, amend to read as follows:

Any person who shall violate a provision of this code or shall fail to comply with any of the requirements thereof or who shall erect, install, alter, repair a pool or spa in violation of the approved construction documents or directive of the building official, or of a permit or certificate issued under the provisions of this code shall be guilty under Section 6-11 of the City of Shavano Park Code of Ordinances.

- (5) Section 107.5, Insert: \$100.00 and \$500.00

- (6) Section 108, amend to read as follows:

All appeals shall be governed by Chapter 6, Article V of the City of Shavano Park Code of Ordinances.

(Ord. No. O-2021-005, § I, 4-26-2021; Ord. No. O-2024-001, § IX, 2-26-2024)

Sec. 6-10. Compliance.

- (a) *Unlawful acts.* It shall be unlawful for any person, corporation, partnership, association or joint venture to erect, construct, enlarge, alter, repair, move, improve, remove, convert, demolish, equip, use, occupy or maintain any building, residence or structure in the City or cause the same to be done, contrary to or in violation of any provisions of this chapter.

- (b) *Building Official.*

- (1) The City Building Official shall maintain surveillance of construction taking place within the City to ensure compliance with the building codes and other regulations of the City.
- (2) The City Building Official shall issue stop work orders when the work cannot proceed safely, where continuing construction would be in violation of the building code or other regulations or when construction should not proceed pending resolution of unusual or unforeseen construction and/or compliance problems.
- (3) The City Building Official and/or a designated representative will be responsible for notifying all parties who are in violation of this chapter or the City's zoning ordinance. In the event a citation must be issued, responsibility for said citation shall rest with the Code Compliance Officer.
- (4) The City shall have the authority to determine if the contractor's construction cost, for the purpose of establishing fees, is reasonable.

(Ord. No. O-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021)

Ord. No. O-2021-005, § I, adopted April 26, 2021, amended and renumbered former § 6-9 as § 6-10.

Sec. 6-11. Violations and penalty.

Any person, firm, corporation or agent who shall violate a provision of this chapter, or fail to comply therewith, or with any of the requirements thereof, or who shall erect, construct, alter, install, demolish, or move any structure, electrical, gas, mechanical or plumbing system in violation of the detailed statement or drawings submitted and permitted thereunder, shall be guilty of a misdemeanor. Such persons shall be considered guilty of a separate offense for each and every day or portion thereof during which any violation of any of the provisions of this chapter is committed or continued, and upon conviction of any such violation such person shall be punished by a fine of not more than \$500.00 for each offense unless said violation is a violation of a regulation governing fire safety or public health and sanitation then by a fine of not more than \$2,000.00 for each offense.

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021)

Ord. No. O-2021-005, § I, adopted April 26, 2021, amended and renumbered former § 6-10 as § 6-11.

Sec. 6-12. Conflicts between adopted codes and other regulations.

To the extent of a conflict between any Codes adopted herein and any locally adopted regulations regarding construction requirements, permitting, variances, and appeals from any Code requirements and local administrative decisions the locally adopted regulations shall apply.

(Ord. No. 0-2015-018, § 2, 9-28-2015; Ord. No. O-2021-005, § I, 4-26-2021)

Ord. No. O-2021-005, § I, adopted April 26, 2021, amended and renumbered former § 6-11 as § 6-12.

Secs. 6-13—6-38. Reserved.

Council Monthly Summary Report for period between 03/01/2025 and 03/31/2025 City of Shavano Park

Description	[Designated period: 3/1/2025 to 3/31/2025]			[Prior period: 3/1/2024 to 3/31/2024]		
	Prms	Valuation	Fee Paid	Prms	Valuation	Fee Paid
Commercial:						
Electric (C)	0	0.00	0.00	1	0.00	2211.83
Fire Alarm Permit Fire Sprinkler/Alarm	0	0.00	0.00	1	23700.00	700.00
Remodel (C) Remodel	0	0.00	0.00	2	2852302.00	19841.00
Tree Trimming (C)	0	0.00	0.00	1	0.00	35.00
<i>Development Services Fees:</i>						
Credit Card Fee			0.00			228.61
Technology Fee			0.00			25.00
Totals For Permits Shown Above	0	0.00	0.00	5	2876002.00	23041.44
Other:						
Driveway Permit Driveway	1	0.00	300.00	1	0.00	305.00
Sign Permit Addition	1	0.00	100.00	0	0.00	0.00
Sign Permit New	1	0.00	150.00	1	4795.00	200.00
Swimming Pool Pool/ Spa	3	0.00	2250.00	1	0.00	700.00
<i>Development Services Fees:</i>						
Credit Card Fee			70.65			30.39
Technology Fee			25.00			10.00
Totals For Permits Shown Above	6	0.00	2895.65	3	4795.00	1245.39

Council Monthly Summary Report for period between 03/01/2025 and 03/31/2025 City of Shavano Park

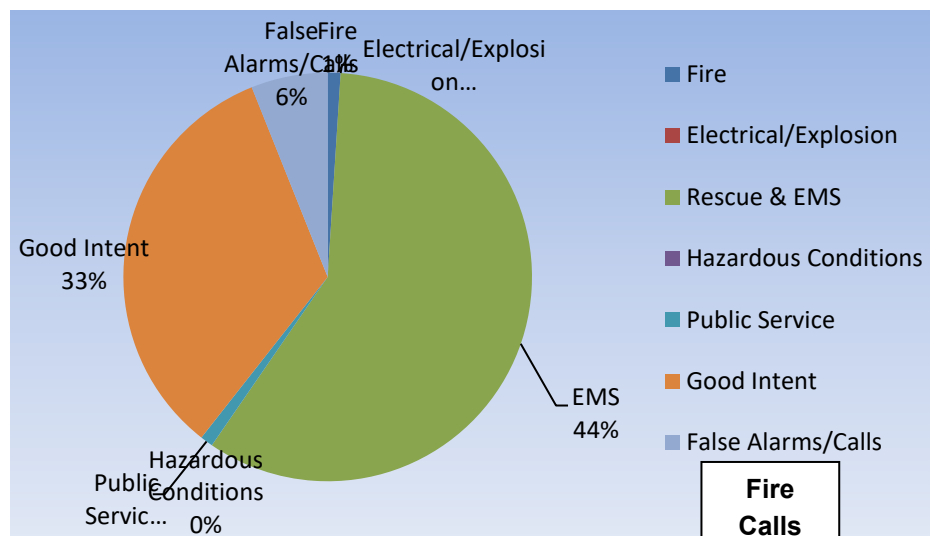
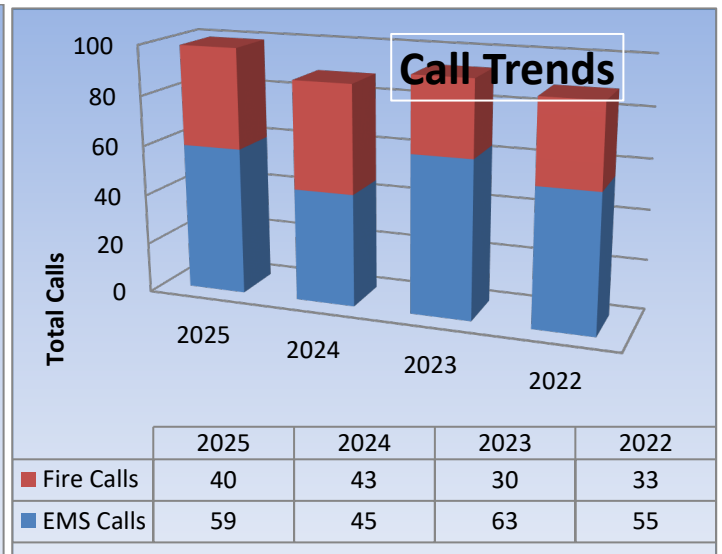
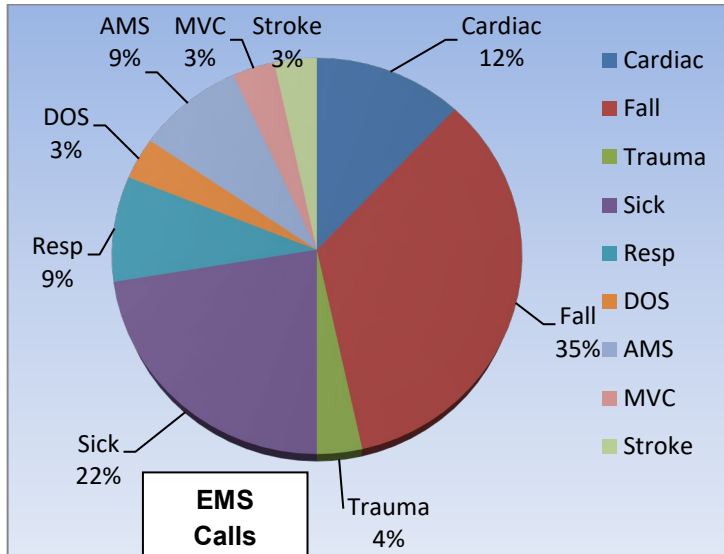
Description	[Designated period: 3/1/2025 to 3/31/2025]			[Prior period: 3/1/2024 to 3/31/2024]		
	Prms	Valuation	Fee Paid	Prms	Valuation	Fee Paid
Residential:						
Building (R) New Residence*	0	0.00	0.00	1	0.00	4307.13
Demolition (R) Other (please explain below)	1	0.00	0.00	0	0.00	0.00
Electric (R)	6	0.00	1600.00	2	0.00	1220.00
Fence (R) Fence	2	0.00	600.00	1	0.00	300.00
Fence (R) Masonry Wall	1	0.00	350.00	0	0.00	0.00
Gas (R)	1	0.00	200.00	0	0.00	0.00
HVAC (R)	4	0.00	900.00	1	0.00	155.00
Irrigation (R)	1	0.00	250.00	2	0.00	300.00
Patio/ Deck Other (please explain below)	2	0.00	750.00	0	0.00	0.00
Patio/ Deck Patio/ Deck	1	0.00	300.00	0	0.00	0.00
Plumbing (R)	7	0.00	1565.00	10	0.00	2425.00
Remodel (R) Improvements/ Remodels**	1	0.00	651.12	1	0.00	180.85
Roof (R) Roof (or re-roof)	2	0.00	300.00	0	0.00	0.00
Septic (R)	1	0.00	420.00	0	0.00	0.00
<i>Development Services Fees:</i>						
Credit Card Fee			201.06			219.45
Technology Fee			150.00			90.00
Totals For Permits Shown Above	30	0.00	8237.18	18	0.00	9197.43
Total For All Permits In The Period	36	0.00	11132.83	26	2880797.00	33484.26

Shavano Park Fire Department

Summary of Events for March 2025



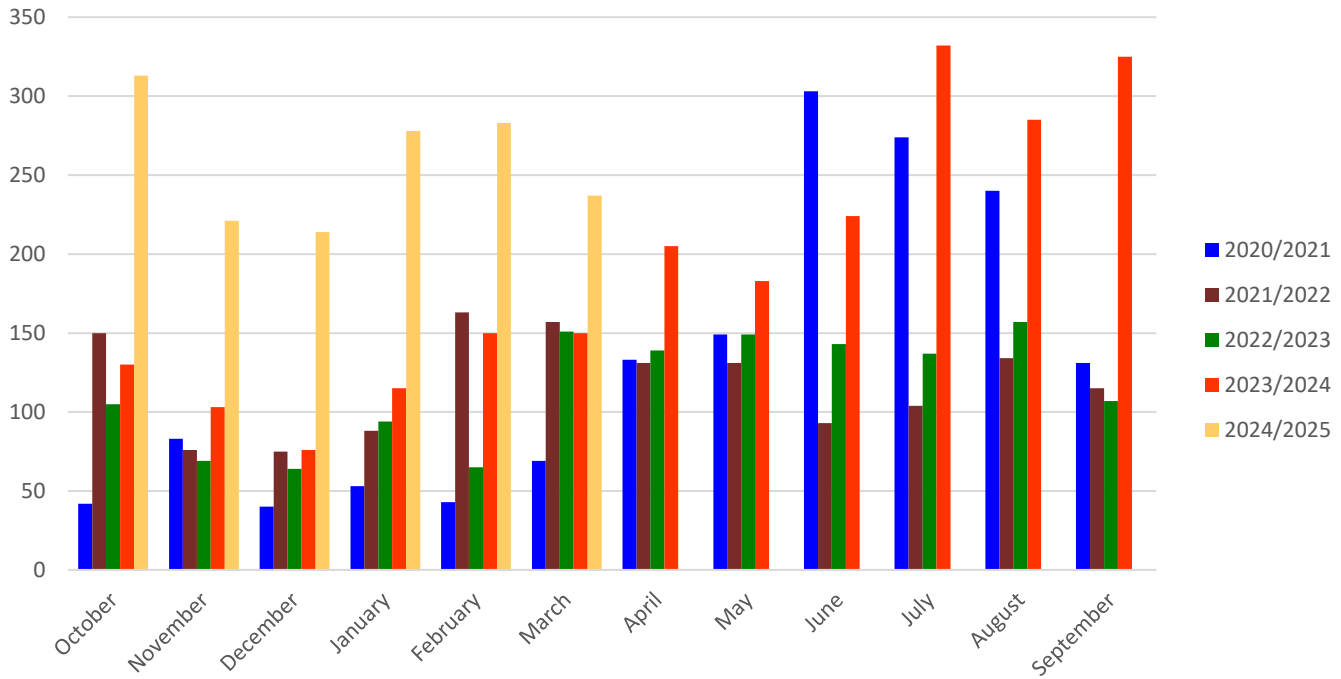
- Shavano Park FD responded to **99** requests for service in March.
- This is a **10% increase** from the previous **March**.
- Shavano Park FD responded to **3** automatic aid requests from Leon Valley, and Bexar-Bulverde Fire Departments.
- Shavano Park FD received **2** automatic aid responses for Castle Hills FD and Hollywood Park FD.
- Shavano Park FD Responded/stood-by for **34** mutual aid requests from other departments
- The average response time for calls within Shavano Park is **4 minutes 19 seconds** this month.
- Fire Fighters completed a total of **218 hours of fire** and **194 hours of EMS** training in the month of March.
- Certified Fire Inspector inspected 3 commercial buildings.
- Fire crews performed **3** pre-incident fire inspections.
- Certified Plans Examiners reviewed **3** sets of commercial building/renovation plans/changes to previously submitted plans
- ALS Care (Paramedics) accounted for **64%** of EMS responses in March



City of Shavano Park

Municipal Court Activity March 2025

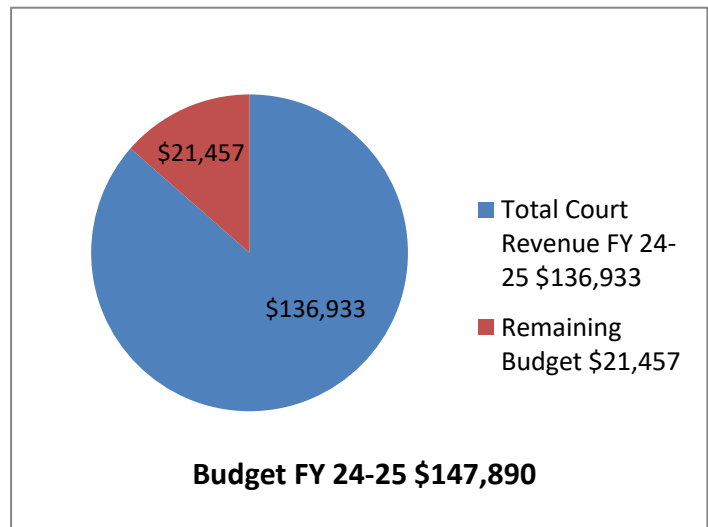
Cases Filed Per Month



Cases Resolved	Current Month	Prior Year
Fine	74	38
Not Guilty By Judge	0	0
Guilty	51	22
Dismissed	3	0
Compliance Dismissal	71	58
Defensive Driving	13	8
Deferred Disposition	35	11
Proof of Insurance	5	1
TOTAL	252	138

There were no in-person Municipal Court proceedings October-December 2020 and January - February 2021 due to the coronavirus.

Court Revenue	Current 24/25	Prior 23/24
October	\$ 22,123	\$ 13,931
November	22,782	9,210
December	15,991	8,436
January	22,248	8,186
February	25,997	12,751
March	27,793	14,695
April	-	13,370
May	-	15,665
June	-	15,396
July	-	16,426
August	-	20,399
September	-	21,210
	\$ 136,933	\$ 169,675



Monthly Activity Report
City of Shavano Park Police Department
March 2025

Activity Report: 22 criminal offenses out of incidents were handled by the Police Department for the month of March.
53 total Criminal Offenses were handled by the Department for Calendar Year 2025.

Criminal Incidents	Calendar Year					
	Mar	2025	2024	2023	2022	2021
Alcohol Beverage Code Violations	3	4	3	0	5	0
Assault / Assault Family Violence / Assault on P.O.	0	0	8	7	7	11
Burglary Building	0	0	5	4	5	6
Burglary of Habitation	0	0	0	0	0	2
Burglary Vehicle	4	5	16	25	35	23
Criminal Mischief / Reckless Damage	0	1	5	2	9	17
Criminal Mischief Mail Box	0	0	0	0	1	3
Criminal Trespass	1	1	0	0	0	6
Cruelty to Animals	0	0	0	0	0	1
Deadly Conduct	0	0	0	1	2	1
Disorderly Conduct	0	0	2	1	0	3
Driving Under the Influence - Minor	0	0	2	0	2	1
Driving While Intoxicated	1	5	16	20	20	28
Driving while License Suspended / Invalid (ENHANCED)	0	0	0	0	0	1
Duty on Striking Fixture / Landscaping	0	0	0	2	1	4
Engaging in Organized Crime	0	0	0	0	0	1
Evading Arrest/Escape Custody	3	5	7	12	10	9
Exploitation Child/Elderly/Disabled & Endangerment of Child	0	0	0	0	0	1
Failure to Identify	0	0	1	1	1	0
Fraud / Forgery / False Reports / Tamper w/ Govt. Record / CC Abuse	1	9	7	14	15	12
Graffiti	0	0	0	0	0	0
Harassment / Retaliation / Terroristic Threat / Viol. Protect. Order	0	1	2	2	9	3
Illegal Dumping	0	0	1	0	0	6
Injury to Child / Elderly / Disabled	0	0	1	0	3	1
Kidnapping / Unlawful Restraint	0	0	1	0	0	0
Leaving Scene of Accident / Unattended vehicle / Property Damage	1	1	2	0	3	7
Minor In Possession Alcohol / Tobacco	1	1	0	4	4	3
Murder	0	0	1	0	0	1
Narcotics Violation (class B and up)	1	3	2	5	18	7
Narcotics Violation (class C)	2	7	24	16	23	17
Possession/Purchase/Provide - Alcohol/Tobacco Products for Minor	1	2	0	0	0	0
Public Intoxication	0	0	2	1	0	0
Reckless Driving	0	1	4	0	0	2
Resisting Arrest / Hindering / Interference w/ Public Duties	0	0	3	0	2	2
Robbery	0	0	1	0	1	2
Sexual Offense	0	0	1	0	1	0
Solicitation of a Minor / Indecency with a Minor	0	0	0	0	1	0
Stalking	0	0	0	0	0	2
Tampering with Evidence	0	0	0	1	0	1
Theft	2	4	17	20	21	25
Theft of Mail	0	1	4	3	6	3
Theft of Motor Vehicle	1	2	4	2	3	5
Unauthorized Use of Motor Vehicle	0	0	0	1	4	1
Unlawful Possession / Carry Weapon	0	0	2	2	11	4
Total Criminal Calls Handled	22	53	144	146	223	222

Preliminary statistical data as of April 3, 2025, subject to change.

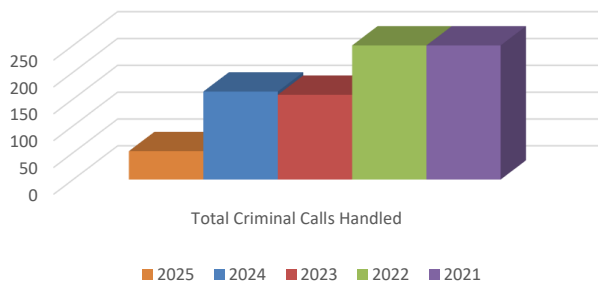
Monthly Activity Report
City of Shavano Park Police Department
March 2025

Non-Criminal Incidents

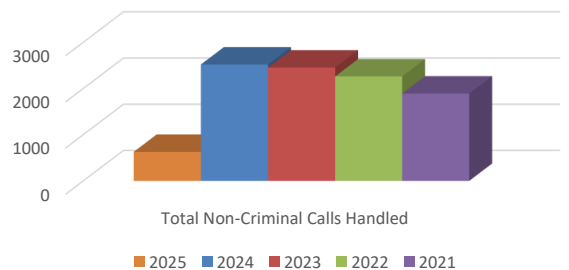
	Mar	Calendar Year				
		2025	2024	2023	2022	2021
Accidents Major (With Injuries)	0	2	2	4	5	6
Accidents Minor (Non-Injury)	9	16	88	60	68	78
Alarm Call	34	83	341	423	419	417
Animal Calls / Complaints	6	28	86	30	129	97
Arrest of Wanted Persons (Outside Agency)	0	3	16	12	26	27
Assist Fire Department / EMS	4	11	66	473	404	372
Assist Other Law Enforcement Agencies	9	12	52	67	82	32
Assist the Public	1	12	29	72	78	37
City Ordinance Violations	13	49	248	251	42	47
Animal Nuisance 4 Rubbish 1 Junk Vehicle 1						
Property Nuisance 2 Park in Yard 2 POD 1						
Parking of RV 2						
Civil Standby	2	5	5			
Criminal Trespass Warning	0	0	0	1	2	10
Deceased Person / Natural / Unattended	2	4	17	32	20	17
Disturbance / Keep the Peace	5	7	30	55	72	63
Emergency Detention	1	2	14	8	8	12
Impounded Vehicles	21	69	243	102	94	0
Injured / Sick Person	49	144	447			
Investigation / Information / Other	25	71	346	278	271	131
Missing Person / Runaway	0	0	4	2	2	0
Motorist Assist	6	14	30			
Recovered Property / Found Property	2	4	20	20	19	18
Suicide	0	0	2	0	1	1
Suspicious Activity, Circumstances, Persons, Vehicles	15	33	149	173	186	164
Traffic Hazard	3	3	17	24	46	30
Welfare Concern	9	25	83	83	88	69
911 Hang-up Calls	13	31	195	294	225	290
Total Non-Criminal Calls Handled	229	628	2335	2170	2062	1628
Officer Initiated Contacts	Calendar Year					
	Mar	2025	2024	2023	2022	2021
Community Policing Contacts / Crime Prevention						2754
Out of Town / Patrol-By Requests	11	22	206	291	285	196
House Checks	183	503	4099	4350	5504	
Business Checks	328	922	7155	7720	4151	
Citizen Policing Contacts	438	1272	9794	7492	4408	
Crime Prevention Activities	17	34	128	857	384	
Field Interview Contacts	2	4	22	18	585	
Total Officer Initiated Contacts	979	2757	21404	20728	15317	2950

Preliminary statistical data as of April 3, 2025, subject to change.

Criminal Calls



Non Criminal Calls



City of Shavano Park Police Department
March 2025 Breakdown

Alcohol Beverage Code Violations

- 1. 15400 blk. N.W. Military Hwy.
- 2. 13200 blk. Huebner Road
- 3. 15300 blk. N.W. Military Hwy.

Burglary of Motor Vehicle

- 1. 4000 blk. De Zavala Road
- 2. 4000 blk. De Zavala Road
- 3. 4000 blk. De Zavala Road
- 4. 4000 blk. De Zavala Road

Criminal Trespass

- 1. 4100 blk. N. Loop 1604 W.

Driving While Intoxicated

- 1. 3700 blk. De Zavala Road

Evading Arrest

- 1. 15400 blk. N.W. Military Hwy.
- 2. 100 blk. Bobcat Bend
- 3. 15000 blk. N.W. Military Hwy.

Fraud

- 1. 13200 blk. Huebner Road

Duty on Striking Unattended Vehicle

- 1. 4300 blk. Lockhill-Selma Road

Minor in Possession Tobacco / Alcohol

- 1. 13200 blk. Huebner Road

Narcotics Class B & up

- 1. 15300 blk. N.W. Military Hwy.

Narcotics Class C

- 1. 14700 blk. N.W. Military Hwy.
- 2. 15300 blk. N.W. Military Hwy.

Possession/Purchase/Provide Alcohol/Tobacco by/for Minor

- 1. 13200 blk. Huebner Road

Theft

- 1. 500 blk. Berwick Town
- 2. 13200 blk. Huebner Road

Theft of Motor Vehicle

- 1. 500 blk. Happy Trail

March 2025

Officer	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Total A
Warnings	51	5	52	7	17	38	24	36	82	32	74	13	2	0		433
Citations	2	1	18	0	43	13	23	43	74	24	35	11	2	0		289
Cases	25	4	27	9	21	11	29	18	30	10	18	13	24	2		241
Activity Totals	78	10	97	16	81	62	76	97	186	66	127	37	28	0		961
Vehicles Stopped	52	6	63	6	37	36	35	62	124	41	81	17	4	0		564

Cantu Escorza Espinoza Flores Fuentes Gutierrez Nakazono Quintanilla Ramirez Schumacher Spirt Villanueva Wallace Kelley

Officer	P	Q	R	S	T	U	V	W	X	Y	Z	Total B
Warnings												0
Citations												0
Cases												0
Activity Totals	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles Stopped												0

Grand Total
433
289
241
961
564

Preliminary statistical data as of April 3, 2025, subject to change.

PUBLIC WORKS DEPARTMENT

Monthly Report MARCH 2025

WATER UTILITY:

The water department repaired a 6-in AC water main at Windmill and Northwest Military Highway. The water leak occurred due to an old AC water main. The crew was able to fix the leak without interrupting water service to any residents.

Public Works continues to monitor Google Fiber installation. Shavano Estates is 100% complete, and Shavano Creek is about 80% complete with plans to move into Bentley Manor the third week of April.

Huebner Ground Storage Water Tank.

On March 5th, the Huebner Ground Storage Tank was 100% complete and turned over to the Water Department. The water department began their bacteriological testing in preparation to put the Ground Storage Tank back into service once the water samples came back from the lab as a pass. The Ground Storage Tank was put back into operation.

Water Wells.

Austin Armature Works completed the installation of the variable frequency drive at Water Well site #7. Along with the variable frequency drive being installed, we also had Trac N Trol come out to the job site and ensure that the VFD and SCADA are communicating with each other.

PW GENERAL:

Public Works staff removed cedar logs located in the municipal track that were pruned earlier this year in our efforts to clear out the yellow and blue walking trail to allow for equipment to access the trails without being damaged by low-hanging limbs. This was also a part of our efforts to meet Tree City USA requirements.

STREETS:

PW staff address 3 asphalt repair patches on Pond Hill west of NW Military. Crews laid out approximately 13 tons of asphalt. This was a rather big job for the public works department to complete. I'm very proud of how the coordination of road closures and construction went.

Public Works staff completed repairs on Lock Hill Selma irrigation lines. The staff repaired several sections of pipe, finding long roots that had grown into the water lines from the sprinkler head nozzles, hindering water from spraying out of the nozzles. This project took about 4 weeks to complete, and all the work was done in-house.

PUBLIC WORKS DEPARTMENT

Monthly Report MARCH 2025

Water Utility						MARCH	FY	CY
Total Pumped						18,932,077	95,486,728	39441985
# of Gallons Sold						16,319,000	87,260,032	34,111,008
Water Lossed in gallons						2,622,577	8,226,696	5,340,477
Flushing						9,500	57,500	29,500
% of Loss						13.8%	9%	14%
Water Revenue						\$ 60,761.72	\$ 336,826	\$ 121,528.50
EAA Fees Collected						\$ 8,174.00	\$ 43,687	\$ 17,072.50
Water Service Fees						\$ 5,653.92	\$ 34,146	\$ 16,983.78
Debt Service Collected						\$ 17,980.48	\$ 108,140	\$ 54,018.72
Late Fees						\$ 1,483.78	\$ 9,132	\$ 4,251.59
Cellular Access Fee						\$ 8.90	\$ 53	\$ 26.70
Water Used by City						43,000	254,000	92,000
Water Cost Used by City						\$ 663.96	\$ 3,975	1,854
# of Water Complaints						0	3	1
# of Bill Adjustments						1	15	6
# of locate tickets						130	236	175

CITY OF SHAVANO PARK					
MONTHLY COMPARISON TO LAST YEAR					
# OF WATER ACCOUNTS IN EACH TIER					
Tiers	Breakdown of Tiers in Thousands of Gallons	# of Units In Tier	Rate per 1,000 Gallons	MAR 2024	MAR 2025
Tier 1	0-5,000	5	\$3.07	197	153
Tier 2	5,001 - 30,000	25	\$3.40	363	361
Tier 3	30,001 - 50,000	20	\$3.83	91	118
Tier 4	50,001 - 70,000	20	\$4.58	35	39
Tier 5	70,001 - 100,000	30	\$6.29	12	28
Tier 6	Over 100,001		\$11.94	13	9
				711	708
				RENTAL METERS RETURNED. ONE ACCOUNT OFF	
Other Fees				MAR 2024	MAR 2025
EAA Fee @ \$.50/ 1,000 Gallons				\$7,001.00	\$8,174.00
Debt Service Fee @ \$ 22.58				\$15,851.16	\$17,980.48
Water Svc Fee					
5/8				\$5.10	\$107.10
3/4				\$7.34	\$4,771.00
1				\$13.06	\$248.14
1 1/2				\$29.38	\$176.28
2				\$52.22	\$365.54
Water Sales Only				\$52,320.41	\$60,761.72

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 7.6.

Prepared by: Brenda Morey

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Presentation of March 2025 Monthly Reports

☒

Attachments for Reference:

- a) Power Point Presentation
- b) Revenue & Expenditure Report
- c) Monthly Check Register

BACKGROUND / HISTORY: The information provided is for the FY 2024-25 budget period, month ending March 31, 2025. The “Current Budget” column contains the original adopted budget. This summary highlights key points related to the current month’s activity for the General Fund and Water Utility Fund. Staff is also prepared to present the accompanying power point briefing.

DISCUSSION:

10 - General Fund (Page 1 of Revenue and Expenditure Report)

As of March 31, 2025, General Fund revenues total \$5,159,485 year to date, 75.13% of the budget. General Fund expenditures total \$3,258,162 year to date or 47.45% of the budget with 6 months or 50% of the year complete.

Revenues (GF) (Page 2 & 3)

- Current M&O Property tax (10-599-1010) collections for the month are \$61,965, with 88.05% of the annual budgeted amount collected to date. Collection percentage is on par with the same period, prior year, which was 88.21% collected.
- Sales Tax revenue received this month totaled \$52,888 based on taxable January 2025 sales reported by monthly filers.
- Franchise Fees are paid quarterly and generally received two months after the quarter end. Next receipts due in May.
- Permits and Licenses revenues total \$14,046 for the month, with \$8,096 in building permits and \$1,800 in plan review fees.
- Court fees for the month are \$25,561, above the amount recognized in March 2025 of \$13,539. See Municipal Court report at 7.3 for details of citations issued and resolved this month.
- Police/Fire revenues total \$30,671 for the month, including \$28,771 from the EMS billing service provider.
- Unrealized Gain/Loss on Investments (7001) – records the quarterly amortization of the 2024 fiscal year end unrealized gains on the treasury investments.

- Administrative Income (7050) – includes \$2,801 for a Safeguard prescription drug credit from Cigna Health & Life Insurance (the City’s employee health insurance provider).

Expenditures (GF) (Pages 4-14)

-The Council (600) is at 24.54% spent year to date, \$1,256 this month. Larger expenditures include Arbor/Earth Day event supplies in City Sponsored Events (2037) and the payment to the e-waste recycler for Arbor Day in City Wide Clean Up (3018).

-The Administration Department (601) is ahead of budget with \$92,619 spent this month or 51.84% of the annual budget utilized to date. Professional Services – Engineers (3012) reflects the progress billing for the Cliffside Trail schematics (monitoring for inclusion in budget amendment), IT Services (4060) is at 58.5% spent due to the City’s provider requiring payment in advance for each month after the first month of the fiscal year, the quarterly invoice for appraisal services is reflected in Bexar County Appraisal District (4084), and Building maintenance (5030) includes \$1,300 for trouble shooting City Hall’s alarm system and replacing the fire alarm communicator.

-The Court Department (602) expenditures for the month are \$8,267 for 53.33% of the annual budget spent year to date, ahead of budget. Bank/Credit Card fees (3075) have exceeded the annual budgeted amount due to a combination of volume processed (note Court revenue at 84% of budget) and increased rates. No other unusual or significant expenditures this month, however October expenditures for the annual Incode fees in Computer Software/Incode (4075) contribute to the Department being over budget year to date.

-The Public Works Department (603) expenditures for the month are \$46,060 with 46.21% of the annual budget utilized year to date. Larger expenditures this month are recorded in Street Maintenance (6080) which includes \$1,974 to restock the top soil inventory and \$1,420 for base and asphalt for Pond Hill street repairs. No other unusual or significant expenditures noted.

-The Fire Department (604) is under budget for day-to-day operations at \$166,987 expended this month, 48.06% total spent year to date. Larger expenditures this month include: Special Services (3080) reflects the EMS billing and collections commissions and is dependent upon actual amounts received and how long it took to collect (note that EMS revenues are at 63% collected), Equipment Maintenance & Repair (5010) reflects the required annual ladder testing, and EMS Supplies (6040) reflects normal restocking of needed items.

-The Police Department (605) is under budget for day-to-day expenses at \$185,439 for the month with 45.85% of the budget spent year to date. Larger expenditures this month include 70th anniversary commemorative badges in Uniforms & Accessories (2080) – funded by donations (monitoring for budget amendment), ticket writer software annual renewal fees are recorded in Computer Software/Incode (4075), and Vehicle Maintenance (5020) includes \$3,665 to replace the front struts, rear brakes, and upper control arm on unit #522, \$2,282 for sixteen tires and \$1,322 to address the exhaust leak and replace all the spark plugs on unit #525.

-The Development Services Department (607) reflects the Professional Services paid for engineering, contracted permit, sanitary, and health inspection services with March expenditures of \$7,150, at 37.58% of the annual budgeted amount recorded to date.

20-WATER FUND

As of March 31, 2025, the Water Fund total revenues are \$626,810 year to date or 42.66% of the total annual budgeted amount. Water Fund (Water Department & Debt Service) expenses total \$649,099 year to date or 44.18% of budget.

Revenues (Water)

-Water consumption (5015) billed in March for the month of February use is \$29,949, with 47.74% of annual budget recognized to date. This is \$1,199 more revenue recognized than for the same month prior year.

-The Debt Service (5018) and Water Service Fee (5019) are on target with annual budgeted amounts as these are flat fees and are not related to volume charges recognized, at 49.88% and 49.67% respectively.

-The EAA Pass Thru (5036) fees are charged to customers based on usage, \$4,405 was recorded for the month and 48.79% of the annual budgeted amount has been recognized to date.

-Interest Income (7000) at 84.63% of budget, as the Utility has been able to keep amounts invested without significant drawdowns, except for the debt service payments made last month. Also, Staff is monitoring balances in Frost and transferring excess amounts to the investment pools for better rates.

Expenses (Water)

Water Department (606) expenses for the day-to-day operations are under budget with a total of \$166,745 incurred this month, 39.27% of the annual budget utilized to date. Larger expenses this month: Bank/Credit Card Fees (2075) – credit card processor had increased rates – considering combining in-house processing account with the City’s to reduce fixed costs - working with Incode to ensure proper accounting between the General and Water Utility Funds, Well Site #5 (6065) records the cost of installation and programming for a submonitor, and Water System Improvements (8080) records the costs to repaint the top of the Huebner GST - \$25,200 and the variable frequency drive installation at Well #7 - \$81,891 (including crane rental).

Debt service payments, including principal of \$20,019 and interest of \$37,946, are due in August 2025.

PAYROLL

The City is on a bi-weekly payroll; there have been 13 pay periods out of 26 so approximately 50% should be expensed in the line items directly related to salaries. Total City/Utility salary and overtime incurred to date of 47.83%, with higher overtime utilization in the Fire and Water Utility Departments. Position vacancies at the end of March include two in the Police Department. Workers Comp

Insurance (1037), expensed each quarter end, is at 36.77% year to date, due to better-than-expected experience ratio, lower than anticipated rates for firefighters and police officers combined with position vacancies. The next recognition will be at the end of June. TMRS (1040) expenditures for departments are at approximately 50.78%. Health insurance related line items are at approximately 47.17%, when 50% is expected but is reasonable considering the vacancies this fiscal year to date.

COURSES OF ACTION: None related to the report - informational.

FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: N/A



Monthly Financial Report (March 31, 2025)

**Brenda Morey,
Finance Director**



- Cash and Investments
- General Fund Overview
- General Fund Revenues
- General Fund Expenditures
- Water Fund Overview
- Water Fund Revenues & Expenses
- Special Revenue Funds
- Capital Replacement Fund

Total Cash & Investment Update *

Together We Can!



CASH AND INVESTMENTS BY FUND	March 31, 2025
General Fund (10)	\$ 5,194,577
Water Fund (20)	1,904,942
Debt Service Fund (30)	192,146
Crime Control District Fund (40)	261,440
PEG Funds (42)	139,846
Tree Protection & Beautification Fund (45)	130,477
Street Maintenance Fund (48)	62,104
Court Security/Technology (50)	30,713
Child Safety Fund (52)	3,386
LEOSE Fund (53)	1,745
American Rescue Plan Act Fund (58)	6,620
Street Projects Fund (60)	2,345,980
Shavano Park 1604 PID (62)	11,909
GF Capital Replacement Fund (70)	2,265,662
Total Cash & Investments **	\$ 12,551,547

***Total cash and investments represents all Funds per general ledger, not cash at bank.**

**** Not to be considered a reflection of the required quarterly investment report per the Public Funds Investment Act.**

Total Cash & Investment Update *

Together We Can!



SECURITY TYPE		March 31, 2025
OPERATING BANK ACCOUNTS:		
Frost Bank	\$	109,513
SAVINGS BANK ACCOUNTS:		
Frost Bank		144,608
US TREASURY BILLS (excl accrued interest)		2,007,227
POOLS:		
TexPool Prime	\$ 6,679,910	
TexPool	3,244,220	
TexStar	<u>366,069</u>	
SUBTOTAL - POOLS		10,290,199
Total Cash & Investments **	\$	<u>12,551,547</u>

***Total cash and investments represents holdings in all Funds.**

**** Not to be considered a reflection of the required quarterly investment report per the Public Funds Investment Act.**

10- General Fund Overview



Together We Can!

- Total General Fund revenues are \$5,159,485 year to date, 75.13% of budget
- General Fund current property tax collections for March 2025 are \$61,965, 88.05% of this revenue line's budget has been received to date.
- March 2025 Sales Tax revenue was \$52,888

(Collections are for taxable sales during January 2025 as reported by monthly filers)

- Building Permits and Licenses revenue for the month was \$14,046 with \$8,096 collected in building permit fees and \$1,800 collected in plan review fees.
- Court Fees collected this month of \$25,561, this revenue category is at 84.37% collected year to date
- Police/Fire Revenues are \$30,671 for the month, 64.56% of year-to-date budget has been recognized
- Total General Fund expenditures are \$3,258,162 fiscal year to date, 47.45% of the budget utilized, with 50% of the year complete

Unassigned General Fund fund balance at September 30, 2024 = \$2,940,020 (Audited)

Unassigned General Fund fund balance at September 30, 2023 = \$2,842,583 (Audited)

10 - General Fund Revenues

Together We Can!



	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % BUDGET COLLECTED
CURRENT PROPERTY TAXES	\$ 4,530,000	\$ 61,965	\$ 3,988,620	88.05%
DEL. TAXES & PENALTIES	40,000	2,923	12,840	32.10%
SALES TAX	750,000	52,888	358,642	47.82%
MIXED BEVERAGE	27,000	1,741	12,841	47.56%
FRANCHISE REVENUES	520,500	-	249,263	47.89%
PERMITS & LICENSES	353,500	14,046	135,738	38.40%
COURT FEES	147,700	25,561	124,618	84.37%
POLICE/FIRE REVENUES	200,000	30,671	129,128	64.56%
MISC/INTEREST/GRANTS	267,254	25,277	147,795	55.30%
TRANSFERS IN/FUND BAL.	31,070	-	-	0.00%
TOTAL REVENUES	\$ 6,867,024	\$ 215,072	\$ 5,159,485	75.13%

10- General Fund Expenditures

Together We Can!



	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % BUDGET SPENT
CITY COUNCIL	\$ 90,547	\$ 1,256	\$ 22,219	24.54%
ADMINISTRATION	1,233,803	92,619	639,582	51.84%
COURT	110,649	8,267	59,012	53.33%
PUBLIC WORKS	629,655	46,060	290,950	46.21%
FIRE DEPARTMENT	2,357,104	166,987	1,132,712	48.06%
POLICE DEPARTMENT	2,356,111	185,439	1,080,186	45.85%
DEVELOPMENT SERVICES	89,155	7,150	33,500	37.58%
TOTAL EXPENDITURES	\$ 6,867,024	\$ 507,778	\$ 3,258,161	47.45%
REVENUES OVER/(UNDER) EXPENDITURES	\$ -	\$ (292,706)	\$ 1,901,324	

Expenditures total \$3,258,161 through March 2025 or 47.45% of the budget spent with 50% of budget complete (6 months).

20 - Water Fund Overview



Together We Can!

- Total revenues thru March 2025 year to date are \$626,810, 42.66% of the annual budget.
- Water consumption revenue of \$29,949 for March 2025 (actual February 2025 use) is \$1,199 more revenue recognized when compared to the same month, prior year.
- Water Utility expenses are behind budget for the fiscal year at \$649,099 with a total of 44.18% of the budget spent with 50% of year complete (6 months).
- Major Projects/Improvements in FY 2024-25:

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
Shavano ground storage tank - repair/replace	\$ 160,000	\$ 5,610	\$ 154,390	Planning
Huebner ground storage tank - repair/repaint	\$ 75,000	\$ 30,680	\$ 44,320	Completed
Well #7 - VFD system	\$ 80,000	\$ 85,493	\$ (5,493)	In process

20 - Utility Fund Revenues & Expenses

Together We Can!



	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
				COLLECTED
WATER CONSUMPTION	\$ 739,000	\$ 29,949	\$ 352,801	47.74%
DEBT SERVICE	217,000	17,980	108,244	49.88%
WATER SERVICE FEE	68,900	5,654	34,220	49.67%
EAA PASS THRU CHARGE	94,000	4,405	45,859	48.79%
MISC/INTEREST/GRANTS	350,478	13,181	85,686	24.45%
TOTAL REVENUES	\$ 1,469,378	\$ 71,169	\$ 626,810	42.66%
				SPENT
WATER DEPARTMENT	\$ 1,254,836	166,745	492,724	39.27%
DEBT SERVICE	214,542	-	156,375	72.89%
TOTAL EXPENSES	\$ 1,469,378	\$ 166,745	\$ 649,099	44.18%
REVENUES OVER/(UNDER) EXPENSES	\$ -	\$ (95,576)	\$ (22,289)	

Special Revenue Fund

Together We Can!



40- Crime Control Prevention District

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 383,885	\$ 308,735	\$ 383,885	
Crime Control Sales Tax	\$ 187,500	\$ 13,018	\$ 88,696	COLLECTED 47.30%
Interest/Misc.	12,000	1,068	7,714	64.28%
TOTAL REVENUES	\$ 199,500	\$ 14,086	\$ 96,410	48.33%
Fire Expenditures	\$ 3,750	\$ -	\$ 2,555	SPENT 68.13%
Police Expenditures	204,890	32,524	187,443	91.48%
TOTAL EXPENDITURES	\$ 208,640	\$ 32,524	\$ 189,998	91.06%
REVENUES OVER/(UNDER) EXPENDITURES	\$ (9,140)	\$ (18,438)	\$ (93,588)	
PROJECTED ENDING FUND BALANCE	\$ 374,745	\$ 290,297	\$ 290,297	

Special Revenue Fund

Together We Can!



40 – Crime Control Prevention District

- Supported by dedicated sales tax and interest income on invested balances.
- Major Projects/Improvements in FY 2024-25:

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
National Night Out	\$ 7,000	\$ 3,662	\$ 3,338	In progress
Replace two patrol vehicles	\$ 150,000	\$ 142,748	\$ 7,252	In progress
Payment on vehicle/body worn camera system	\$ 29,490	\$ 29,490	\$ -	Completed
UAS - medium sized drone	\$ 10,500	\$ 8,423	\$ 2,077	In progress

Special Revenue Fund

Together We Can!



42- PEG Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 150,375	\$ 143,468	\$ 150,375	
Franchise Fee- PEG	\$ 15,500	\$ -	\$ 7,481	COLLECTED 48.26%
Misc/Interest	2,100	65	578	27.52%
TOTAL REVENUES	\$ 17,600	\$ 65	\$ 8,059	45.79%
PEG Expenditures	20,800	-	14,901	SPENT 71.64%
REVENUES OVER/(UNDER) EXPENDITURES	\$ (3,200)	\$ 65	\$ (6,842)	
PROJECTED ENDING FUND BALANCE	\$ 147,175	\$ 143,533	\$ 143,533	

Special Revenue Fund

Together We Can!



45- Tree Protection & Beautification Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 127,117	\$ 130,407	\$ 127,117	
Tree Trimming Permits Revenue	\$ 12,250	\$ 70	\$ 3,360	COLLECTED 27.43%
Expenditures	25,000	-	-	SPENT 0.00%
REVENUES OVER/(UNDER) EXPENDITURES	\$ (12,750)	\$ 70	\$ 3,360	
PROJECTED ENDING FUND BALANCE	\$ 114,367	\$ 130,477	\$ 130,477	

Special Revenue Fund

Together We Can!



48- Street Maintenance Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 151,441	\$ 77,880	\$ 151,441	
Sales Tax Revenues	\$ 187,500	\$ 13,222	\$ 89,661	COLLECTED 47.82%
Materials/Supplies	\$ 50,000	\$ -	\$ -	SPENT 0.00%
Transfer to Debt Service Fund	150,000	-	150,000	100.00%
Total Expenditures	\$ 200,000	\$ -	\$ 150,000	
REVENUES OVER/(UNDER) EXPENDITURES	\$ (12,500)	\$ 13,222	\$ (60,339)	
PROJECTED ENDING FUND BALANCE	\$ 138,941	\$ 91,102	\$ 91,102	

Special Revenue Fund

Together We Can!



58- American Rescue Plan Act Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 5	\$ 5	\$ 5	
ARPA Federal Funding	\$ 41,000	\$ 545	\$ 31,171	COLLECTED 76.03%
Interest Income	-	-	669	#DIV/0!
TOTAL REVENUES	\$ 41,000	\$ 545	\$ 31,840	77.66%
Administration	\$ 20,900	\$ 545	\$ 12,003	57.43%
Fire	14,400	-	14,173	98.42%
Police	4,500	-	4,500	100.00%
Development Services	1,200	-	1,164	97.00%
TOTAL EXPENDITURES	\$ 41,000	\$ 545	\$ 31,840	77.66%
REVENUES OVER/(UNDER) EXPENDITURES	\$ -	\$ -	\$ -	
PROJECTED ENDING FUND BALANCE	\$ 5	\$ 5	\$ 5	



58 – American Rescue Plan Act Fund Overview

- Supported via allocated funds from the U.S. Treasury – American Rescue Plan Act.
- Major Projects/Improvements in FY 2024-25:

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
Information Technology	\$ 20,800	\$ 12,004	\$ 8,796	In process
Fire Department Equipment	\$ 14,400	\$ 14,173	\$ 227	Completed
Police Department small drone	\$ 4,500	\$ 4,500	\$ -	Completed

Capital Projects Fund

Together We Can!



60- Street Projects Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 2,818,475	\$ 2,153,564	\$ 2,818,475	
Grants	\$ 4,000,000	\$ 191,390	\$ 191,390	COLLECTED 4.78%
Interest Income	-	9,826	71,416	■ #DIV/0!
Total Revenues	\$ 4,000,000	\$ 201,216	\$ 262,806	
Administration	\$ 5,000	\$ -	\$ -	0.00%
Public Works	7,105,000	8,800	735,301	10.35%
Total Expenditures	7,110,000	8,800	735,301	
REVENUES OVER/(UNDER) EXPENDITURES	\$ (3,110,000)	\$ 192,416	\$ (472,495)	
PROJECTED ENDING FUND BALANCE	\$ (291,525)	\$ 2,345,980	\$ 2,345,980	

**

****** The City will not expend more than what is available and this fund will not have a negative fund balance at the end of the year. The Street Projects Fund beginning fund balance finished the prior fiscal year lower than anticipated during the budget process as the Phase 1A contractor's September payment application was higher than projected.

Governmental Fund



Together We Can!

70- Capital Replacement Fund

	FY 2024-25 ADOPTED BUDGET	FY 2024-25 MARCH 2025	FY 2024-25 YEAR TO DATE	FY 2024-25 % OF BUDGET
BEGINNING FUND BALANCE	\$ 2,259,209	\$ 2,261,267	\$ 2,259,209	
Interest Income	\$ 80,000	\$ 7,780	\$ 49,858	COLLECTED 62.32%
Transfers In - General Fund	211,459	-	-	0.00%
TOTAL REVENUES	\$ 291,459	\$ 7,780	\$ 49,858	17.11%
Administration	\$ 15,000	\$ -	\$ -	0.00%
Public Works	204,063	-	40,020	19.61%
TOTAL EXPENDITURES	\$ 219,063	\$ -	\$ 40,020	18.27%
REVENUES OVER/(UNDER) EXPENDITURES	\$ 72,396	\$ 7,780	\$ 9,838	
PROJECTED ENDING FUND BALANCE	\$ 2,331,605	\$ 2,269,047	\$ 2,269,047	



70 – Capital Replacement Fund Overview

- Supported via budgeted transfers from the General Fund and interest earnings on invested balances.
- Major Projects/Improvements in FY 2024-25:

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
City Hall HVAC replacement	\$ 15,000	\$ -	\$ 15,000	Not started
Transfer to Debt Service Fund in support of 2022 GO Bonds	\$ 204,063	\$ 40,020	\$ 164,043	In process



City of Shavano Park

Together We Can!



Questions

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>6,867,024.00</u>	<u>215,072.52</u>	<u>5,159,484.80</u>	<u>1,707,539.20</u>	<u>75.13</u>
TOTAL REVENUES	<u>6,867,024.00</u>	<u>215,072.52</u>	<u>5,159,484.80</u>	<u>1,707,539.20</u>	<u>75.13</u>
<u>EXPENDITURE SUMMARY</u>					
CITY COUNCIL	90,547.00	1,256.14	22,219.25	68,327.75	24.54
ADMINISTRATION	1,233,803.00	92,619.44	639,581.71	594,221.29	51.84
COURT	110,649.00	8,267.49	59,011.82	51,637.18	53.33
PUBLIC WORKS	629,655.00	46,060.36	290,950.35	338,704.65	46.21
FIRE DEPARTMENT	2,357,104.00	166,986.80	1,132,712.41	1,224,391.59	48.06
POLICE DEPARTMENT	2,356,111.00	185,439.38	1,080,186.40	1,275,924.60	45.85
DEVELOPMENT SERVICES	<u>89,155.00</u>	<u>7,150.00</u>	<u>33,500.00</u>	<u>55,655.00</u>	<u>37.58</u>
TOTAL EXPENDITURES	<u>6,867,024.00</u>	<u>507,779.61</u>	<u>3,258,161.94</u>	<u>3,608,862.06</u>	<u>47.45</u>
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	(292,707.09)	1,901,322.86	(1,901,322.86)	0.00

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
10-599-1010 CURRENT ADVALOREM TAXES	4,530,000.00	61,964.95	3,988,620.06	541,379.94	88.05
10-599-1020 DELINQUENT ADVALOREM TAXES	20,000.00	254.32	5,910.38	14,089.62	29.55
10-599-1030 PENALTY & INTEREST REVENUE	20,000.00	2,669.17	6,930.29	13,069.71	34.65
10-599-1040 MUNICIPAL SALES TAX	750,000.00	52,887.80	358,642.13	391,357.87	47.82
10-599-1060 MIXED BEVERAGE TAX	<u>27,000.00</u>	<u>1,741.29</u>	<u>12,840.83</u>	<u>14,159.17</u>	<u>47.56</u>
TOTAL TAXES	5,347,000.00	119,517.53	4,372,943.69	974,056.31	81.78
<u>FRANCHISE REVENUES</u>					
10-599-2020 FRANCHISE FEES - ELECTRIC	355,000.00	0.00	168,352.43	186,647.57	47.42
10-599-2022 FRANCHISE FEES - GAS	45,000.00	0.00	22,027.93	22,972.07	48.95
10-599-2024 FRANCHISE FEES - CABLE	68,000.00	0.00	32,647.42	35,352.58	48.01
10-599-2026 FRANCHISE FEES - PHONE	8,500.00	0.00	3,683.11	4,816.89	43.33
10-599-2028 FRANCHISE FEES - REFUSE	<u>44,000.00</u>	<u>0.00</u>	<u>22,551.70</u>	<u>21,448.30</u>	<u>51.25</u>
TOTAL FRANCHISE REVENUES	520,500.00	0.00	249,262.59	271,237.41	47.89
<u>PERMITS & LICENSES</u>					
10-599-3010 BUILDING PERMITS	287,500.00	8,096.12	99,261.77	188,238.23	34.53
10-599-3012 PLAN REVIEW FEES	30,000.00	1,800.00	18,826.26	11,173.74	62.75
10-599-3018 CERT OF OCCUPANCY PERMITS	3,000.00	400.00	1,300.00	1,700.00	43.33
10-599-3020 PLATTING FEES	2,500.00	0.00	800.00	1,700.00	32.00
10-599-3025 VARIANCE/RE-ZONE FEES	1,000.00	800.00	800.00	200.00	80.00
10-599-3040 CONTRACTORS' LICENSES	8,500.00	770.00	3,490.00	5,010.00	41.06
10-599-3045 INSPECTION FEES	13,000.00	1,320.00	5,980.00	7,020.00	46.00
10-599-3048 COMMERCIAL SIGN PERMITS	2,000.00	250.00	500.00	1,500.00	25.00
10-599-3050 GARAGE SALE & OTHER PERMITS	2,000.00	610.00	1,080.00	920.00	54.00
10-599-3055 HEALTH INSPECTIONS	<u>4,000.00</u>	<u>0.00</u>	<u>3,700.00</u>	<u>300.00</u>	<u>92.50</u>
TOTAL PERMITS & LICENSES	353,500.00	14,046.12	135,738.03	217,761.97	38.40
<u>COURT FEES</u>					
10-599-4010 MUNICIPAL COURT FINES	125,000.00	23,291.14	112,911.88	12,088.12	90.33
10-599-4021 ARREST FEES	4,000.00	762.28	4,262.73 (	262.73)	106.57
10-599-4028 STATE COURT COST ALLOCATION	6,500.00	0.00	0.00	6,500.00	0.00
10-599-4030 WARRANT FEES	12,000.00	1,500.00	7,412.10	4,587.90	61.77
10-599-4036 JUDICIAL FEE - CITY	<u>200.00</u>	<u>7.13</u>	<u>31.29</u>	<u>168.71</u>	<u>15.65</u>
TOTAL COURT FEES	147,700.00	25,560.55	124,618.00	23,082.00	84.37
<u>POLICE/FIRE REVENUES</u>					
10-599-6040 TOWING CONTRACT	10,000.00	1,900.00	9,750.00	250.00	97.50
10-599-6060 EMS FEES	<u>190,000.00</u>	<u>28,771.00</u>	<u>119,377.81</u>	<u>70,622.19</u>	<u>62.83</u>
TOTAL POLICE/FIRE REVENUES	200,000.00	30,671.00	129,127.81	70,872.19	64.56

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MISC./GRANTS/INTEREST</u>					
10-599-7000 INTEREST INCOME	164,054.00	18,698.05	91,388.74	72,665.26	55.71
10-599-7001 UNREAL G/L ON INVESTMENTS	0.00	(748.49)	(2,407.63)	2,407.63	0.00
10-599-7025 US DOJ VEST GRANT	3,000.00	0.00	3,124.00	(124.00)	104.13
10-599-7030 FORESTRY SERVICE GRANT	5,000.00	0.00	850.00	4,150.00	17.00
10-599-7040 PUBLIC RECORDS REVENUE	500.00	0.00	0.00	500.00	0.00
10-599-7050 ADMINISTRATIVE INCOME	10,500.00	3,070.21	8,494.01	2,005.99	80.90
10-599-7055 BEXAR COUNTY ELECTION	4,000.00	0.00	6,678.16	(2,678.16)	166.95
10-599-7060 CC SERVICE FEES	8,500.00	624.05	3,909.91	4,590.09	46.00
10-599-7072 PAVILION & CH GROUNDS RENT	8,500.00	450.00	5,448.00	3,052.00	64.09
10-599-7075 SITE LEASE/LICENSE FEES	33,900.00	2,795.44	16,772.64	17,127.36	49.48
10-599-7082 DONATIONS - PUBLIC WORKS	2,800.00	0.00	0.00	2,800.00	0.00
10-599-7085 DONATIONS- POLICE DEPT	0.00	0.00	4,750.00	(4,750.00)	0.00
10-599-7086 DONATIONS- ADMINISTRATION	5,000.00	0.00	7,610.60	(2,610.60)	152.21
10-599-7090 SALE OF CITY ASSETS	<u>21,500.00</u>	<u>388.06</u>	<u>1,176.25</u>	<u>20,323.75</u>	<u>5.47</u>
TOTAL MISC./GRANTS/INTEREST	267,254.00	25,277.32	147,794.68	119,459.32	55.30
<u>TRANSFERS IN</u>					
10-599-8020 TRF IN -WATER FUND	22,050.00	0.00	0.00	22,050.00	0.00
10-599-8050 TRF IN -COURT RESTRICTED	<u>9,020.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,020.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	31,070.00	0.00	0.00	31,070.00	0.00
TOTAL NON-DEPARTMENTAL	6,867,024.00	215,072.52	5,159,484.80	1,707,539.20	75.13
TOTAL REVENUES	<u>6,867,024.00</u>	<u>215,072.52</u>	<u>5,159,484.80</u>	<u>1,707,539.20</u>	<u>75.13</u>

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

10 -GENERAL FUND
CITY COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SUPPLIES</u>					
10-600-2020 GENERAL OFFICE SUPPLIES	200.00	0.00	96.00	104.00	48.00
10-600-2035 COUNCIL/EMPLOYEE APPREC.	650.00	0.00	134.94	515.06	20.76
10-600-2037 CITY SPONSORED EVENTS	30,950.00	611.14	14,635.66	16,314.34	47.29
10-600-2040 MEETING SUPPLIES	<u>700.00</u>	<u>0.00</u>	<u>116.34</u>	<u>583.66</u>	<u>16.62</u>
TOTAL SUPPLIES	32,500.00	611.14	14,982.94	17,517.06	46.10
<u>SERVICES</u>					
10-600-3018 CITY WIDE CLEAN UP	1,850.00	645.00	645.00	1,205.00	34.86
10-600-3020 ASSOCIATION DUES & PUBS	2,597.00	0.00	1,349.00	1,248.00	51.94
10-600-3030 TRAINING/EDUCATION	3,300.00	0.00	0.00	3,300.00	0.00
10-600-3040 TRAVEL/LODGING/MEALS	<u>5,450.00</u>	<u>0.00</u>	<u>5,242.31</u>	<u>207.69</u>	<u>96.19</u>
TOTAL SERVICES	13,197.00	645.00	7,236.31	5,960.69	54.83
<u>CONTRACTUAL</u>					
10-600-4088 ELECTION SERVICES	<u>4,250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,250.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL	4,250.00	0.00	0.00	4,250.00	0.00
<u>CAPITAL OUTLAY</u>					
10-600-8015 NON-CAPITAL-COMPUTER EQUIPM	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	1,000.00	0.00	0.00	1,000.00	0.00
<u>INTERFUND TRANSFERS</u>					
10-600-9010 TRANSFER TO CAP REPL FUND	<u>39,600.00</u>	<u>0.00</u>	<u>0.00</u>	<u>39,600.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	39,600.00	0.00	0.00	39,600.00	0.00
TOTAL CITY COUNCIL	90,547.00	1,256.14	22,219.25	68,327.75	24.54

10 -GENERAL FUND
ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-601-1010 SALARIES	704,240.00	54,171.78	352,116.62	352,123.38	50.00
10-601-1020 MEDICARE	10,375.00	779.70	5,076.82	5,298.18	48.93
10-601-1025 TWC (SUI)	540.00	378.00	378.00	162.00	70.00
10-601-1030 HEALTH INSURANCE	53,400.00	4,449.26	26,695.56	26,704.44	49.99
10-601-1033 DENTAL INSURANCE	3,295.00	274.52	1,647.12	1,647.88	49.99
10-601-1035 VISION CARE INSURANCE	492.00	44.00	264.00	228.00	53.66
10-601-1036 LIFE INSURANCE	522.00	43.50	261.00	261.00	50.00
10-601-1037 WORKERS' COMP INSURANCE	1,520.00	351.86	653.45	866.55	42.99
10-601-1040 TMRS RETIREMENT	102,545.00	9,006.08	55,170.82	47,374.18	53.80
10-601-1070 SPECIAL ALLOWANCES	<u>7,875.00</u>	<u>559.64</u>	<u>3,637.66</u>	<u>4,237.34</u>	<u>46.19</u>
TOTAL PERSONNEL	884,804.00	70,058.34	445,901.05	438,902.95	50.40
<u>SUPPLIES</u>					
10-601-2020 GENERAL OFFICE SUPPLIES	6,500.00	152.17	1,796.90	4,703.10	27.64
10-601-2025 BENEFITS CITYWIDE	1,800.00	0.00	0.00	1,800.00	0.00
10-601-2030 POSTAGE/METER RENTAL	19,000.00	1,787.88	9,996.83	9,003.17	52.61
10-601-2035 EMPLOYEE APPRECIATION	2,675.00	0.00	1,059.21	1,615.79	39.60
10-601-2050 PRINTING & COPYING	750.00	143.00	356.00	394.00	47.47
10-601-2060 MED EXAMS/SCREENING/TESTING	200.00	0.00	0.00	200.00	0.00
10-601-2070 JANITORIAL SUPPLIES	2,000.00	0.00	1,295.02	704.98	64.75
10-601-2080 UNIFORMS	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>	<u>0.00</u>
TOTAL SUPPLIES	33,225.00	2,083.05	14,503.96	18,721.04	43.65
<u>SERVICES</u>					
10-601-3010 ADVERTISING EXPENSE	8,000.00	382.50	740.25	7,259.75	9.25
10-601-3012 PROF. SERVICES-ENGINEERS	1,000.00	777.50	3,370.00 (	2,370.00)	337.00
10-601-3013 PROFESSIONAL SERVICES	2,100.00	0.00	0.00	2,100.00	0.00
10-601-3015 PROF. SERVICES-LEGAL	50,000.00	2,600.00	20,358.07	29,641.93	40.72
10-601-3016 CODIFICATION EXPENSE	5,400.00	0.00	5,361.51	38.49	99.29
10-601-3020 ASSOCIATION DUES & PUBL.	2,723.00	0.00	770.00	1,953.00	28.28
10-601-3030 TRAINING/EDUCATION	4,300.00	200.00	1,455.00	2,845.00	33.84
10-601-3040 TRAVEL/MILEAGE/LODGING/PERD	5,200.00	0.00	3,786.85	1,413.15	72.82
10-601-3050 LIABILITY INSURANCE	15,000.00	0.00	14,473.95	526.05	96.49
10-601-3070 PROPERTY INSURANCE	2,100.00	0.00	1,917.15	182.85	91.29
10-601-3075 BANK/CREDIT CARD FEES	8,500.00	931.21	6,074.96	2,425.04	71.47
10-601-3080 SPECIAL SERVICES	0.00	0.00	1,000.00 (	1,000.00)	0.00
10-601-3085 WEBSITE TECHNOLOGY	2,940.00	0.00	2,200.00	740.00	74.83
10-601-3087 CITIZENS COMMUNICATION/EDUC	<u>7,822.00</u>	<u>291.00</u>	<u>6,926.86</u>	<u>895.14</u>	<u>88.56</u>
TOTAL SERVICES	115,085.00	5,182.21	68,434.60	46,650.40	59.46
<u>CONTRACTUAL</u>					
10-601-4050 DOCUMENT STORAGE/ARCHIVES	3,500.00	217.80	1,448.40	2,051.60	41.38
10-601-4060 IT SERVICES	56,000.00	4,021.09	32,772.71	23,227.29	58.52
10-601-4075 COMPUTER SOFTWARE/INCODE	12,084.00	0.00	12,067.32	16.68	99.86
10-601-4083 AUDIT SERVICES	19,400.00	0.00	19,400.00	0.00	100.00
10-601-4084 BEXAR COUNTY APPRAISAL DIST	28,130.00	7,194.00	14,388.00	13,742.00	51.15
10-601-4085 BEXAR COUNTY TAX ASSESSOR	<u>2,965.00</u>	<u>0.00</u>	<u>2,908.16</u>	<u>56.84</u>	<u>98.08</u>
TOTAL CONTRACTUAL	122,079.00	11,432.89	82,984.59	39,094.41	67.98

10 -GENERAL FUND
ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MAINTENANCE</u>					
10-601-5005 EQUIPMENT LEASES	3,120.00	317.99	2,111.52	1,008.48	67.68
10-601-5010 EQUIPMENT MAINT & REPAIR	100.00	0.00	0.00	100.00	0.00
10-601-5015 ELECTRONIC EQPT MAINT	100.00	0.00	0.00	100.00	0.00
10-601-5030 BUILDING MAINTENANCE	<u>30,710.00</u>	<u>2,414.97</u>	<u>17,654.49</u>	<u>13,055.51</u>	<u>57.49</u>
TOTAL MAINTENANCE	34,030.00	2,732.96	19,766.01	14,263.99	58.08
<u>UTILITIES</u>					
10-601-7042 UTILITIES - PHONE/CELL/VOIP	<u>14,790.00</u>	<u>1,129.99</u>	<u>6,239.86</u>	<u>8,550.14</u>	<u>42.19</u>
TOTAL UTILITIES	14,790.00	1,129.99	6,239.86	8,550.14	42.19
<u>CAPITAL OUTLAY</u>					
10-601-8015 NON-CAPITAL-COMPUTER	600.00	0.00	1,751.64 (	1,151.64)	291.94
10-601-8026 NON-CAPITAL - FURNITURE	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	850.00	0.00	1,751.64 (	901.64)	206.08
<u>INTERFUND TRANSFERS</u>					
10-601-9030 TRANSFER TO DEBT SERVICE FU	<u>28,940.00</u>	<u>0.00</u>	<u>0.00</u>	<u>28,940.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	28,940.00	0.00	0.00	28,940.00	0.00
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TOTAL ADMINISTRATION	1,233,803.00	92,619.44	639,581.71	594,221.29	51.84

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

10 -GENERAL FUND
COURT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-602-1010 SALARIES	67,132.00	5,169.60	33,602.42	33,529.58	50.05
10-602-1020 MEDICARE	995.00	76.50	497.25	497.75	49.97
10-602-1025 TWC (SUI)	90.00	63.00	63.00	27.00	70.00
10-602-1036 LIFE INSURANCE	87.00	7.25	43.50	43.50	50.00
10-602-1037 WORKERS' COMP INSURANCE	145.00	33.83	62.83	82.17	43.33
10-602-1040 TMRS RETIREMENT	9,840.00	863.70	5,291.07	4,548.93	53.77
10-602-1070 SPECIAL ALLOWANCES	<u>1,200.00</u>	<u>92.30</u>	<u>599.95</u>	<u>600.05</u>	<u>50.00</u>
TOTAL PERSONNEL	79,489.00	6,306.18	40,160.02	39,328.98	50.52
<u>SUPPLIES</u>					
10-602-2020 OFFICE SUPPLIES	750.00	0.00	416.35	333.65	55.51
10-602-2050 PRINTING & COPYING	600.00	0.00	399.00	201.00	66.50
10-602-2091 SAFETY SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>105.40</u>	<u>(105.40)</u>	<u>0.00</u>
TOTAL SUPPLIES	1,350.00	0.00	920.75	429.25	68.20
<u>SERVICES</u>					
10-602-3015 JUDGE/PROSECUTOR	18,000.00	1,500.00	9,000.00	9,000.00	50.00
10-602-3020 ASSOCIATION DUES & PUBS	150.00	0.00	0.00	150.00	0.00
10-602-3030 TRAINING/EDUCATION	1,500.00	0.00	550.00	950.00	36.67
10-602-3040 TRAVEL/MILEAGE/LODGING	2,000.00	0.00	0.00	2,000.00	0.00
10-602-3050 LIABILITY INSURANCE	130.00	0.00	118.68	11.32	91.29
10-602-3070 PROPERTY INSURANCE	80.00	0.00	73.03	6.97	91.29
10-602-3075 BANK/CREDIT CARD FEES	<u>2,000.00</u>	<u>461.31</u>	<u>2,422.70</u>	<u>(422.70)</u>	<u>121.14</u>
TOTAL SERVICES	23,860.00	1,961.31	12,164.41	11,695.59	50.98
<u>CONTRACTUAL</u>					
10-602-4075 COMPUTER SOFTWARE/INCODE	<u>5,770.00</u>	<u>0.00</u>	<u>5,766.64</u>	<u>3.36</u>	<u>99.94</u>
TOTAL CONTRACTUAL	5,770.00	0.00	5,766.64	3.36	99.94
<u>UTILITIES</u>					
10-602-7042 UTILITIES - PHONE/CELL/VOIP	<u>180.00</u>	<u>0.00</u>	<u>0.00</u>	<u>180.00</u>	<u>0.00</u>
TOTAL UTILITIES	180.00	0.00	0.00	180.00	0.00
<u>CAPITAL OUTLAY</u>					
TOTAL COURT	110,649.00	8,267.49	59,011.82	51,637.18	53.33

10 -GENERAL FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-603-1010 SALARIES	278,425.00	21,538.66	140,343.39	138,081.61	50.41
10-603-1015 OVERTIME	10,000.00	276.75	917.82	9,082.18	9.18
10-603-1017 INCENTIVE AGREEMENTS	0.00	0.00	500.00 (	500.00)	0.00
10-603-1020 MEDICARE	4,300.00	321.94	2,093.99	2,206.01	48.70
10-603-1025 TWC (SUI)	360.00	252.00	252.00	108.00	70.00
10-603-1030 HEALTH INSURANCE	39,880.00	3,362.01	20,172.06	19,707.94	50.58
10-603-1033 DENTAL INSURANCE	1,430.00	121.75	730.50	699.50	51.08
10-603-1035 VISION CARE INSURANCE	305.00	25.50	153.00	152.00	50.16
10-603-1036 LIFE INSURANCE	348.00	29.00	174.00	174.00	50.00
10-603-1037 WORKERS' COMP INSURANCE	6,240.00	1,428.89	2,667.48	3,572.52	42.75
10-603-1040 TMRS RETIREMENT	47,025.00	3,678.52	22,514.15	24,510.85	47.88
10-603-1070 SPECIAL ALLOWANCES	<u>7,800.00</u>	<u>599.98</u>	<u>3,899.87</u>	<u>3,900.13</u>	<u>50.00</u>
TOTAL PERSONNEL	396,113.00	31,635.00	194,418.26	201,694.74	49.08
<u>SUPPLIES</u>					
10-603-2020 OFFICE SUPPLIES	750.00	94.14	279.52	470.48	37.27
10-603-2035 EMPLOYEE APPRECIATION	400.00	0.00	0.00	400.00	0.00
10-603-2050 PRINTING & COPYING	200.00	0.00	0.00	200.00	0.00
10-603-2060 MEDICAL EXAMS/SCREENINGS	200.00	0.00	0.00	200.00	0.00
10-603-2070 JANITORIAL SUPPLIES	1,000.00	0.00	314.82	685.18	31.48
10-603-2080 UNIFORMS	2,400.00	64.78	121.93	2,278.07	5.08
10-603-2090 SMALL TOOLS	3,000.00	70.77	980.64	2,019.36	32.69
10-603-2091 SAFETY GEAR	<u>1,500.00</u>	<u>0.00</u>	<u>651.04</u>	<u>848.96</u>	<u>43.40</u>
TOTAL SUPPLIES	9,450.00	229.69	2,347.95	7,102.05	24.85
<u>SERVICES</u>					
10-603-3012 PROFESSIONAL - ENGINEERING	4,000.00	728.75	6,810.20 (	2,810.20)	170.26
10-603-3013 PROFESSIONAL SERVICES	26,080.00	1,339.62	14,027.72	12,052.28	53.79
10-603-3014 PROF SERV - CH & MONUMENTS	5,000.00	0.00	1,055.62	3,944.38	21.11
10-603-3015 PROF SERV - LHS MEDIANS	0.00	63.94	63.94 (	63.94)	0.00
10-603-3020 ASSOCIATION DUES & PUBS	300.00	40.00	610.60 (	310.60)	203.53
10-603-3030 TRAINING/EDUCATION	600.00	0.00	699.00 (	99.00)	116.50
10-603-3040 TRAVEL/MILEAGE/LODGING/PERD	250.00	0.00	30.35	219.65	12.14
10-603-3050 LIABILITY INSURANCE	4,650.00	0.00	4,245.12	404.88	91.29
10-603-3060 UNIFORM SERVICE	2,800.00	242.24	1,574.56	1,225.44	56.23
10-603-3070 PROPERTY INSURANCE	2,800.00	0.00	2,556.20	243.80	91.29
10-603-3087 CITIZEN'S COMMUNICATON	<u>0.00</u>	<u>0.00</u>	<u>231.53</u> (	<u>231.53</u>)	<u>0.00</u>
TOTAL SERVICES	46,480.00	2,414.55	31,904.84	14,575.16	68.64
<u>CONTRACTUAL</u>					
<u>MAINTENANCE</u>					
10-603-5005 EQUIPMENT LEASES	1,500.00	0.00	427.50	1,072.50	28.50
10-603-5010 EQUIPMENT MAINT & REPAIR	12,000.00	0.00	2,135.40	9,864.60	17.80
10-603-5020 VEHICLE MAINTENANCE	5,600.00	631.67	1,394.72	4,205.28	24.91
10-603-5030 BUILDING MAINTENANCE	5,360.00	361.24	2,624.81	2,735.19	48.97
10-603-5060 VEHICLE & EQPT FUELS	<u>10,000.00</u>	<u>823.16</u>	<u>3,622.23</u>	<u>6,377.77</u>	<u>36.22</u>
TOTAL MAINTENANCE	34,460.00	1,816.07	10,204.66	24,255.34	29.61

10 -GENERAL FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-603-6011 CHEMICALS	500.00	0.00	262.98	237.02	52.60
10-603-6080 STREET MAINTENANCE	18,000.00	3,896.62	10,452.45	7,547.55	58.07
10-603-6081 SIGN MAINTENANCE	3,000.00	0.00	226.00	2,774.00	7.53
10-603-6083 DRAINAGE MAINT	300.00	0.00	49.50	250.50	16.50
10-603-6084 PAVILION/PLAY/PATH MAINT	1,500.00	1.31	159.87	1,340.13	10.66
10-603-6086 EAGLE SCOUT PROJECTS	<u>750.00</u>	<u>199.96</u>	<u>874.96</u>	<u>(124.96)</u>	<u>116.66</u>
TOTAL DEPT MATERIALS-SERVICES	24,050.00	4,097.89	12,025.76	12,024.24	50.00
<u>UTILITIES</u>					
10-603-7040 UTILITIES - ELECTRIC	42,000.00	2,447.14	18,886.26	23,113.74	44.97
10-603-7041 UTILITIES - GAS	300.00	33.08	199.85	100.15	66.62
10-603-7042 UTILITIES - PHONE	1,000.00	75.01	450.06	549.94	45.01
10-603-7044 UTILITIES - WATER	18,000.00	474.80	2,897.12	15,102.88	16.10
10-603-7045 STREET LIGHTS	29,000.00	2,598.02	15,725.29	13,274.71	54.23
10-603-7046 UTILITIES - SAWS	<u>5,000.00</u>	<u>110.70</u>	<u>1,641.94</u>	<u>3,358.06</u>	<u>32.84</u>
TOTAL UTILITIES	95,300.00	5,738.75	39,800.52	55,499.48	41.76
<u>CAPITAL OUTLAY</u>					
10-603-8005 OFFICE FURNITURE	2,800.00	0.00	0.00	2,800.00	0.00
10-603-8015 NON-CAPITAL-COMPUTER	400.00	128.41	248.36	151.64	62.09
10-603-8020 NON-CAPITAL-MAINT EQPT	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	4,200.00	128.41	248.36	3,951.64	5.91
<u>INTERFUND TRANSFERS</u>					
10-603-9010 TRF TO CAPITAL REPLACEMENT	<u>19,602.00</u>	<u>0.00</u>	<u>0.00</u>	<u>19,602.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	19,602.00	0.00	0.00	19,602.00	0.00
TOTAL PUBLIC WORKS	629,655.00	46,060.36	290,950.35	338,704.65	46.21

10 -GENERAL FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-604-1010 SALARIES	1,420,574.00	106,018.43	692,535.57	728,038.43	48.75
10-604-1015 OVERTIME	44,000.00	2,501.59	28,954.23	15,045.77	65.81
10-604-1017 INCENTIVE AGREEMENTS	6,600.00	0.00	1,650.00	4,950.00	25.00
10-604-1020 MEDICARE	21,700.00	1,557.30	10,408.71	11,291.29	47.97
10-604-1025 TWC (SUI)	1,890.00	1,074.70	1,136.14	753.86	60.11
10-604-1030 HEALTH INSURANCE	167,350.00	13,925.02	81,910.12	85,439.88	48.95
10-604-1033 DENTAL INSURANCE	7,340.00	614.58	3,631.48	3,708.52	49.48
10-604-1035 VISION CARE INSURANCE	1,535.00	125.00	738.00	797.00	48.08
10-604-1036 LIFE INSURANCE	1,480.00	123.25	725.00	755.00	48.99
10-604-1037 WORKERS' COMP INSURANCE	46,595.00	9,453.61	17,466.24	29,128.76	37.49
10-604-1040 TMRS RETIREMENT	215,100.00	18,147.49	113,939.58	101,160.42	52.97
10-604-1070 SPECIAL ALLOWANCES	<u>29,100.00</u>	<u>2,115.70</u>	<u>13,620.98</u>	<u>15,479.02</u>	<u>46.81</u>
TOTAL PERSONNEL	1,963,264.00	155,656.67	966,716.05	996,547.95	49.24
<u>SUPPLIES</u>					
10-604-2020 OFFICE SUPPLIES	1,200.00	446.97	503.93	696.07	41.99
10-604-2035 EMPLOYEE APPRECIATION	765.00	0.00	0.00	765.00	0.00
10-604-2060 MEDICAL EXAMS/SCREENINGS	1,000.00	0.00	397.89	602.11	39.79
10-604-2070 JANITORIAL SUPPLIES	3,000.00	23.96	836.32	2,163.68	27.88
10-604-2080 UNIFORMS & ACCESSORIES	<u>9,000.00</u>	<u>0.00</u>	<u>3,218.82</u>	<u>5,781.18</u>	<u>35.76</u>
TOTAL SUPPLIES	14,965.00	470.93	4,956.96	10,008.04	33.12
<u>SERVICES</u>					
10-604-3017 PROFESSIONAL - MEDICAL DIRE	5,400.00	450.00	2,700.00	2,700.00	50.00
10-604-3020 ASSOCIATION DUES & PUBS	15,720.00	870.00	12,324.67	3,395.33	78.40
10-604-3030 TRAINING/EDUCATION	7,000.00	180.00	4,041.23	2,958.77	57.73
10-604-3040 TRAVEL/MILEAGE/LODGING/PERD	3,000.00	31.06	1,958.80	1,041.20	65.29
10-604-3050 LIABILITY INSURANCE	25,900.00	0.00	23,644.86	2,255.14	91.29
10-604-3070 PROPERTY INSURANCE	18,400.00	0.00	16,797.90	1,602.10	91.29
10-604-3080 SPECIAL SERVICES	18,900.00	2,510.68	10,829.79	8,070.21	57.30
10-604-3087 CITIZEN COMMUNICATION/EDUCA	0.00	0.00	496.75 (	496.75)	0.00
10-604-3090 COMMUNICATIONS SERVICES	<u>6,108.00</u>	<u>421.38</u>	<u>2,162.59</u>	<u>3,945.41</u>	<u>35.41</u>
TOTAL SERVICES	100,428.00	4,463.12	74,956.59	25,471.41	74.64
<u>CONTRACTUAL</u>					
10-604-4045 RADIO ACCESS FEES - COSA	5,800.00	504.00	3,024.00	2,776.00	52.14
10-604-4075 COMPUTER SOFTWARE/MAINTENAN	<u>0.00</u>	<u>0.00</u>	<u>1,416.45</u>	<u>(1,416.45)</u>	<u>0.00</u>
TOTAL CONTRACTUAL	5,800.00	504.00	4,440.45	1,359.55	76.56
<u>MAINTENANCE</u>					
10-604-5010 EQUIPMENT MAINT & REPAIR	5,000.00	1,820.20	6,874.15 (	1,874.15)	137.48
10-604-5020 VEHICLE MAINTENANCE	25,100.00	282.36	29,125.79 (	4,025.79)	116.04
10-604-5030 BUILDING MAINTENANCE	4,650.00	292.16	11,767.04 (	7,117.04)	253.05
10-604-5060 VEHICLE & EQPT FUELS	<u>13,500.00</u>	<u>1,255.77</u>	<u>7,142.07</u>	<u>6,357.93</u>	<u>52.90</u>
TOTAL MAINTENANCE	48,250.00	3,650.49	54,909.05 (	6,659.05)	113.80

10 -GENERAL FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-604-6015 ELECTRONIC EQPT MAINT	6,000.00	115.43	3,235.40	2,764.60	53.92
10-604-6030 INVESTIGATIVE SUPPLIES/PROC	750.00	0.00	0.00	750.00	0.00
10-604-6040 EMS SUPPLIES	29,940.00	1,850.26	19,271.14	10,668.86	64.37
10-604-6045 FIRE FIGHTING EQPT SUPPLIES	8,500.00	127.50	1,536.18	6,963.82	18.07
10-604-6060 PPE MAINTENANCE	<u>19,550.00</u>	<u>0.00</u>	<u>760.91</u>	<u>18,789.09</u>	<u>3.89</u>
TOTAL DEPT MATERIALS-SERVICES	64,740.00	2,093.19	24,803.63	39,936.37	38.31
<u>UTILITIES</u>					
10-604-7044 UTILITIES - WATER	<u>2,000.00</u>	<u>148.40</u>	<u>829.68</u>	<u>1,170.32</u>	<u>41.48</u>
TOTAL UTILITIES	2,000.00	148.40	829.68	1,170.32	41.48
<u>CAPITAL OUTLAY</u>					
10-604-8015 NON-CAPITAL-COMPUTER EQUIPM	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	400.00	0.00	0.00	400.00	0.00
<u>INTERFUND TRANSFERS</u>					
10-604-9000 GRANT EXPENDITURES	5,000.00	0.00	1,100.00	3,900.00	22.00
10-604-9010 TRF TO CAPITAL REPLACEMENT	<u>152,257.00</u>	<u>0.00</u>	<u>0.00</u>	<u>152,257.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	157,257.00	0.00	1,100.00	156,157.00	0.70
TOTAL FIRE DEPARTMENT	2,357,104.00	166,986.80	1,132,712.41	1,224,391.59	48.06

10 -GENERAL FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-605-1010 SALARIES	1,536,500.00	113,420.40	686,701.56	849,798.44	44.69
10-605-1015 OVERTIME	34,000.00	1,431.27	13,103.21	20,896.79	38.54
10-605-1017 INCENTIVE AGREEMENTS	8,250.00	0.00	0.00	8,250.00	0.00
10-605-1020 MEDICARE	23,415.00	1,662.99	10,209.35	13,205.65	43.60
10-605-1025 TWC (SUI)	1,710.00	1,126.45	1,230.04	479.96	71.93
10-605-1030 HEALTH INSURANCE	197,255.00	15,649.54	85,818.02	111,436.98	43.51
10-605-1033 DENTAL INSURANCE	8,365.00	624.54	3,438.20	4,926.80	41.10
10-605-1035 VISION CARE INSURANCE	1,740.00	130.00	716.00	1,024.00	41.15
10-605-1036 LIFE INSURANCE	1,653.00	130.50	713.65	939.35	43.17
10-605-1037 WORKERS' COMP INSURANCE	43,050.00	7,883.92	14,477.20	28,572.80	33.63
10-605-1040 TMRS RETIREMENT	232,160.00	19,332.98	111,752.52	120,407.48	48.14
10-605-1070 SPECIAL ALLOWANCES	<u>41,725.00</u>	<u>3,045.70</u>	<u>18,433.67</u>	<u>23,291.33</u>	<u>44.18</u>
TOTAL PERSONNEL	2,129,823.00	164,438.29	946,593.42	1,183,229.58	44.44
<u>SUPPLIES</u>					
10-605-2020 OFFICE SUPPLIES	2,500.00	156.51	1,067.87	1,432.13	42.71
10-605-2035 EMPLOYEE APPRECIATION	855.00	0.00	0.00	855.00	0.00
10-605-2050 PRINTING & COPYING	1,300.00	0.00	30.17	1,269.83	2.32
10-605-2060 MEDICAL/SCREENING/TESTING/B	1,000.00	0.00	491.99	508.01	49.20
10-605-2070 JANITORIAL/BUILDING SUPPLIE	500.00	0.00	499.56	0.44	99.91
10-605-2080 UNIFORMS & ACCESSORIES	<u>20,000.00</u>	<u>5,140.39</u>	<u>12,481.15</u>	<u>7,518.85</u>	<u>62.41</u>
TOTAL SUPPLIES	26,155.00	5,296.90	14,570.74	11,584.26	55.71
<u>SERVICES</u>					
10-605-3020 ASSOCIATION DUES & PUBS	2,930.00	30.00	1,519.38	1,410.62	51.86
10-605-3030 TRAINING/EDUCATION	3,000.00	(37.50)	37.50	2,962.50	1.25
10-605-3040 TRAVEL/MILEAGE/LODGING/PERD	4,000.00	0.00	3,242.30	757.70	81.06
10-605-3050 LIABILITY INSURANCE	23,300.00	0.00	21,271.25	2,028.75	91.29
10-605-3060 UNIFORM MAINTENANCE	4,000.00	240.20	1,094.90	2,905.10	27.37
10-605-3071 PROPERTY INSURANCE	11,100.00	0.00	10,133.51	966.49	91.29
10-605-3072 ANIMAL CONTROL SERVICES	12,500.00	1,000.00	6,000.00	6,500.00	48.00
10-605-3087 CITIZENS COMMUNICATION/ED	600.00	0.00	496.75	103.25	82.79
10-605-3090 COMMUNICATIONS SERVICES	<u>9,400.00</u>	<u>879.00</u>	<u>5,109.00</u>	<u>4,291.00</u>	<u>54.35</u>
TOTAL SERVICES	70,830.00	2,111.70	48,904.59	21,925.41	69.05
<u>CONTRACTUAL</u>					
10-605-4045 CONTRACT/RADIO FEES COSA	7,500.00	612.00	3,672.00	3,828.00	48.96
10-605-4075 COMPUTER SOFTWARE/INCODE	<u>23,853.00</u>	<u>2,466.03</u>	<u>23,168.13</u>	<u>684.87</u>	<u>97.13</u>
TOTAL CONTRACTUAL	31,353.00	3,078.03	26,840.13	4,512.87	85.61
<u>MAINTENANCE</u>					
10-605-5005 EQUIPMENT LEASES	2,000.00	161.20	1,084.67	915.33	54.23
10-605-5010 EQUIPMENT MAINT & REPAIR	1,500.00	0.00	0.00	1,500.00	0.00
10-605-5015 ELECTRONIC EQPT MAINT	2,350.00	0.00	1,834.98	515.02	78.08
10-605-5020 VEHICLE MAINTENANCE	27,000.00	7,503.75	11,252.23	15,747.77	41.67
10-605-5030 BUILDING MAINTENANCE	2,500.00	150.00	1,530.89	969.11	61.24
10-605-5060 VEHICLE & EQPT FUELS	<u>43,000.00</u>	<u>2,182.62</u>	<u>19,422.97</u>	<u>23,577.03</u>	<u>45.17</u>
TOTAL MAINTENANCE	78,350.00	9,997.57	35,125.74	43,224.26	44.83

10 -GENERAL FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-605-6030 INVESTIGATIVE SUPPLIES	5,450.00	202.50	2,494.74	2,955.26	45.78
10-605-6032 POLICE SAFETY SUPPLIES	2,500.00	0.00	1,153.54	1,346.46	46.14
10-605-6035 FIREARMS EQUIPMENT/SUPPLIES	<u>8,800.00</u>	<u>44.01</u>	<u>2,955.75</u>	<u>5,844.25</u>	<u>33.59</u>
TOTAL DEPT MATERIALS-SERVICES	16,750.00	246.51	6,604.03	10,145.97	39.43
<u>UTILITIES</u>					
10-605-7042 UTILITES- PHONE	<u>2,450.00</u>	<u>270.38</u>	<u>1,547.75</u>	<u>902.25</u>	<u>63.17</u>
TOTAL UTILITIES	2,450.00	270.38	1,547.75	902.25	63.17
<u>CAPITAL OUTLAY</u>					
10-605-8015 NON-CAPITAL-COMPUTER EQUIP.	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>400.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	400.00	0.00	0.00	400.00	0.00
<u>INTERFUND TRANSFERS</u>					
TOTAL POLICE DEPARTMENT	2,356,111.00	185,439.38	1,080,186.40	1,275,924.60	45.85

10 -GENERAL FUND
DEVELOPMENT SERVICES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SUPPLIES</u>					
10-607-2020 OFFICE SUPPLIES	100.00	0.00	0.00	100.00	0.00
10-607-2050 PRINTING & COPYING	<u>180.00</u>	<u>0.00</u>	<u>0.00</u>	<u>180.00</u>	<u>0.00</u>
TOTAL SUPPLIES	280.00	0.00	0.00	280.00	0.00
<u>SERVICES</u>					
10-607-3015 PROF -BLDG INSPECTION SERVI	79,000.00	6,530.00	30,830.00	48,170.00	39.03
10-607-3016 PROF -HEALTH INSPECTOR	2,500.00	120.00	1,080.00	1,420.00	43.20
10-607-3017 PROF -SANITARY INSPECTION S	<u>4,000.00</u>	<u>500.00</u>	<u>1,020.00</u>	<u>2,980.00</u>	<u>25.50</u>
TOTAL SERVICES	85,500.00	7,150.00	32,930.00	52,570.00	38.51
<u>CONTRACTUAL</u>					
10-607-4075 COMPUTER SOFTWARE/MAINTENAN	<u>3,375.00</u>	<u>0.00</u>	<u>570.00</u>	<u>2,805.00</u>	<u>16.89</u>
TOTAL CONTRACTUAL	3,375.00	0.00	570.00	2,805.00	16.89
<u>CAPITAL OUTLAY</u>					
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TOTAL DEVELOPMENT SERVICES	89,155.00	7,150.00	33,500.00	55,655.00	37.58
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TOTAL EXPENDITURES	6,867,024.00	507,779.61	3,258,161.94	3,608,862.06	47.45
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(292,707.09)	1,901,322.86	(1,901,322.86)	0.00
	=====	=====	=====	=====	=====

20 -WATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>1,469,378.00</u>	<u>71,168.35</u>	<u>626,809.98</u>	<u>842,568.02</u>	<u>42.66</u>
TOTAL REVENUES	<u>1,469,378.00</u> =====	<u>71,168.35</u> =====	<u>626,809.98</u> =====	<u>842,568.02</u> =====	<u>42.66</u> =====
<u>EXPENDITURE SUMMARY</u>					
WATER DEPARTMENT	1,254,836.00	166,744.72	492,724.49	762,111.51	39.27
DEBT SERVICE	<u>214,542.00</u>	<u>0.00</u>	<u>156,374.83</u>	<u>58,167.17</u>	<u>72.89</u>
TOTAL EXPENDITURES	<u>1,469,378.00</u> =====	<u>166,744.72</u> =====	<u>649,099.32</u> =====	<u>820,278.68</u> =====	<u>44.18</u> =====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	(95,576.37)	(22,289.34)	22,289.34	0.00

20 -WATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>NON-DEPARTMENTAL</u>					
<u>WATER SALES</u>					
20-599-5015 WATER CONSUMPTION	739,000.00	29,948.66	352,801.35	386,198.65	47.74
20-599-5016 LATE CHARGES	13,000.00	987.51	9,217.93	3,782.07	70.91
20-599-5018 DEBT SERVICE	217,000.00	17,980.48	108,243.52	108,756.48	49.88
20-599-5019 WATER SERVICE FEE	68,900.00	5,653.92	34,220.48	34,679.52	49.67
20-599-5036 EAA PASS THRU CHARGE	94,000.00	4,404.50	45,859.00	48,141.00	48.79
20-599-5045 METER UPGRADE FEE	0.00	0.00	5,035.87	(5,035.87)	0.00
TOTAL WATER SALES	1,131,900.00	58,975.07	555,378.15	576,521.85	49.07
<u>MISC./GRANTS/INTEREST</u>					
20-599-7000 INTEREST INCOME	52,358.00	7,365.63	44,311.51	8,046.49	84.63
20-599-7001 UNREAL G/L ON INVESTMENTS	0.00	(128.80)	(330.15)	330.15	0.00
20-599-7011 OTHER INCOME	0.00	8.90	103.40	(103.40)	0.00
20-599-7012 LEASE OF WATER RIGHTS	8,720.00	2,180.00	6,540.00	2,180.00	75.00
20-599-7060 CC SERVICE FEES	9,500.00	532.83	4,955.65	4,544.35	52.16
20-599-7075 SITE/TOWER LEASE REVENUE	26,900.00	2,234.72	13,408.32	13,491.68	49.85
20-599-7090 SALE OF FIXED ASSETS	0.00	0.00	2,443.10	(2,443.10)	0.00
TOTAL MISC./GRANTS/INTEREST	97,478.00	12,193.28	71,431.83	26,046.17	73.28
<u>TRANSFERS IN</u>					
20-599-8072 TRF IN-CAPITAL REPLACEMENT	75,000.00	0.00	0.00	75,000.00	0.00
20-599-8099 TRF IN - RESERVES	165,000.00	0.00	0.00	165,000.00	0.00
TOTAL TRANSFERS IN	240,000.00	0.00	0.00	240,000.00	0.00
TOTAL NON-DEPARTMENTAL	1,469,378.00	71,168.35	626,809.98	842,568.02	42.66
TOTAL REVENUES	1,469,378.00	71,168.35	626,809.98	842,568.02	42.66

20 -WATER FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
20-606-1010 SALARIES	291,735.00	22,744.81	147,363.93	144,371.07	50.51
20-606-1015 OVERTIME	16,000.00	742.62	10,282.24	5,717.76	64.26
20-606-1017 INCENTIVE AGREEMENTS	0.00	0.00	500.00 (	500.00)	0.00
20-606-1020 MEDICARE	4,645.00	347.16	2,338.70	2,306.30	50.35
20-606-1025 TWC (SUI)	360.00	252.00	252.00	108.00	70.00
20-606-1030 HEALTH INSURANCE	40,125.00	3,382.51	20,295.06	19,829.94	50.58
20-606-1033 DENTAL INSURANCE	2,175.00	178.79	1,072.74	1,102.26	49.32
20-606-1035 VISION CARE INSURANCE	425.00	30.50	183.00	242.00	43.06
20-606-1036 LIFE INSURANCE	348.00	29.00	174.00	174.00	50.00
20-606-1037 WORKERS' COMP INSURANCE	6,790.00	1,620.98	3,034.05	3,755.95	44.68
20-606-1040 TMRS RETIREMENT	50,860.00	3,981.91	25,218.65	25,641.35	49.58
20-606-1070 SPECIAL ALLOWANCES	<u>11,700.00</u>	<u>807.72</u>	<u>5,250.18</u>	<u>6,449.82</u>	<u>44.87</u>
TOTAL PERSONNEL	425,163.00	34,118.00	215,964.55	209,198.45	50.80
<u>SUPPLIES</u>					
20-606-2020 OFFICE SUPPLIES	1,000.00	94.14	322.19	677.81	32.22
20-606-2030 POSTAGE	4,640.00	748.21	2,624.21	2,015.79	56.56
20-606-2035 EMPLOYEE APPRECIATION	450.00	0.00	0.00	450.00	0.00
20-606-2050 PRINTING & COPYING	800.00	0.00	0.00	800.00	0.00
20-606-2060 MED EXAMS/SCREENING/TESTING	100.00	0.00	0.00	100.00	0.00
20-606-2070 JANITORIAL SUPPLIES	200.00	0.00	925.05 (	725.05)	462.53
20-606-2075 BANK/CREDITCARD FEES	9,500.00	1,144.90	7,962.82	1,537.18	83.82
20-606-2080 UNIFORMS	1,700.00	364.71	394.88	1,305.12	23.23
20-606-2090 SMALL TOOLS	3,000.00	0.00	214.45	2,785.55	7.15
20-606-2091 SAFETY SUPPLIES/EQUIPMENT	<u>1,400.00</u>	<u>0.00</u>	<u>606.92</u>	<u>793.08</u>	<u>43.35</u>
TOTAL SUPPLIES	22,790.00	2,351.96	13,050.52	9,739.48	57.26
<u>SERVICES</u>					
20-606-3012 ENGINEERING SERVICES	5,000.00	728.75	3,930.18	1,069.82	78.60
20-606-3013 PROFESSIONAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
20-606-3020 ASSOCIATION DUES & PUBS	2,115.00	375.00	375.00	1,740.00	17.73
20-606-3030 TRAINING/EDUCATION	4,750.00	818.75	1,570.75	3,179.25	33.07
20-606-3040 TRAVEL/MILEAGE/LODGING/PERD	1,000.00	46.20	120.77	879.23	12.08
20-606-3050 INSURANCE - LIABILITY	4,400.00	0.00	4,016.89	383.11	91.29
20-606-3060 UNIFORM SERVICES	3,600.00	242.24	1,574.56	2,025.44	43.74
20-606-3070 INSURANCE - PROPERTY	2,500.00	0.00	2,282.32	217.68	91.29
20-606-3075 CONSERV. ED./REBATES	100.00	0.00	0.00	100.00	0.00
20-606-3080 SPECIAL SERVICES	1,800.00	128.80	250.70	1,549.30	13.93
20-606-3082 WATER ANALYSIS FEES	7,000.00	64.00	2,434.95	4,565.05	34.79
20-606-3087 CITIZENS COMM/EDUCATION	300.00	0.00	231.53	68.47	77.18
20-606-3090 COMMUNICATIONS SERVICES	<u>750.00</u>	<u>75.01</u>	<u>450.06</u>	<u>299.94</u>	<u>60.01</u>
TOTAL SERVICES	35,315.00	2,478.75	17,237.71	18,077.29	48.81

20 -WATER FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CONTRACTUAL</u>					
20-606-4075 COMPUTER SOFTWARE/INCODE	15,220.00	695.64	10,493.04	4,726.96	68.94
20-606-4085 EAA -WATER MANAGEMENT FEES	94,688.00	6,756.99	43,090.46	51,597.54	45.51
20-606-4099 WATER RIGHTS/LEASE PAYMENTS	<u>23,625.00</u>	<u>0.00</u>	<u>5,739.50</u>	<u>17,885.50</u>	<u>24.29</u>
TOTAL CONTRACTUAL	133,533.00	7,452.63	59,323.00	74,210.00	44.43
<u>MAINTENANCE</u>					
20-606-5005 EQUIPMENT LEASES	4,500.00	0.00	0.00	4,500.00	0.00
20-606-5010 EQUIPMENT MAINT & REPAIR	6,500.00	0.00	464.90	6,035.10	7.15
20-606-5015 ELECTRONIC EQPT MAINTENANCE	500.00	0.00	0.00	500.00	0.00
20-606-5020 VEHICLE MAINTENANCE	3,500.00	605.26	1,889.96	1,610.04	54.00
20-606-5030 BUILDING MAINTENANCE	3,000.00	121.29	835.06	2,164.94	27.84
20-606-5060 VEHICLE & EQPT FUELS	<u>7,500.00</u>	<u>489.31</u>	<u>2,080.49</u>	<u>5,419.51</u>	<u>27.74</u>
TOTAL MAINTENANCE	25,500.00	1,215.86	5,270.41	20,229.59	20.67
<u>DEPT MATERIALS-SERVICES</u>					
20-606-6011 CHEMICALS	9,000.00	200.00	3,098.21	5,901.79	34.42
20-606-6050 WATER METERS & BOXES	2,000.00	290.78	2,195.35	(195.35)	109.77
20-606-6055 FIRE HYDRANTS & VALVES	8,000.00	0.00	3,576.19	4,423.81	44.70
20-606-6060 HUEBNER STORAGE TANK	5,000.00	0.00	35.54	4,964.46	0.71
20-606-6061 WELL SITE #1	8,750.00	0.00	237.04	8,512.96	2.71
20-606-6062 WELL SITE #2-EAA MONITORED	500.00	0.00	0.00	500.00	0.00
20-606-6064 WELL SITE #4-NOT OPERATION	5,000.00	0.00	0.00	5,000.00	0.00
20-606-6065 WELL SITE #5-EDWARDS BLENDI	1,000.00	2,800.00	10,630.91	(9,630.91)	1,063.09
20-606-6066 WELL SITE #6-MUNI TRACT	8,000.00	0.00	440.91	7,559.09	5.51
20-606-6067 WELL SITE #7	4,000.00	0.00	550.00	3,450.00	13.75
20-606-6068 WELL SITE #8	4,000.00	0.00	250.00	3,750.00	6.25
20-606-6069 WELL SITE #9-TRINITY	500.00	0.00	0.00	500.00	0.00
20-606-6070 SCADA SYSTEM MAINTENANCE	5,500.00	0.00	0.00	5,500.00	0.00
20-606-6071 SHAVANO DRIVE PUMP STATION	2,000.00	0.00	0.00	2,000.00	0.00
20-606-6072 WATER SYSTEM MAINTENANCE	22,500.00	0.00	842.00	21,658.00	3.74
20-606-6080 STREET MAINT SUPPLIES	<u>3,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>0.00</u>
TOTAL DEPT MATERIALS-SERVICES	88,750.00	3,290.78	21,856.15	66,893.85	24.63
<u>UTILITIES</u>					
20-606-7040 UTILITIES - ELECTRIC	78,000.00	6,241.20	36,402.06	41,597.94	46.67
20-606-7042 UTILITIES - PHONE/CELL	500.00	0.00	0.00	500.00	0.00
20-606-7044 UTILITIES - WATER	<u>500.00</u>	<u>40.76</u>	<u>247.96</u>	<u>252.04</u>	<u>49.59</u>
TOTAL UTILITIES	79,000.00	6,281.96	36,650.02	42,349.98	46.39
<u>CAPITAL OUTLAY</u>					
20-606-8015 NON-CAPITAL - COMPUTERS	700.00	128.40	128.40	571.60	18.34
20-606-8020 NON-CAPITAL MAINTENANCE EQU	2,320.00	0.00	2,007.35	312.65	86.52
20-606-8080 WATER SYSTEM IMPROVEMENTS	319,050.00	109,426.38	118,016.38	201,033.62	36.99
20-606-8087 WATER METER REPLACEMENT	<u>3,000.00</u>	<u>0.00</u>	<u>3,220.00</u>	(220.00)	107.33
TOTAL CAPITAL OUTLAY	325,070.00	109,554.78	123,372.13	201,697.87	37.95

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

20 -WATER FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>INTERFUND TRANSFERS</u>					
20-606-9010 TRF TO GENERAL FUND	22,050.00	0.00	0.00	22,050.00	0.00
20-606-9020 TRF TO CAPITAL REP. FUND 72	<u>97,665.00</u>	<u>0.00</u>	<u>0.00</u>	<u>97,665.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	119,715.00	0.00	0.00	119,715.00	0.00
<hr/>					
TOTAL WATER DEPARTMENT	1,254,836.00	166,744.72	492,724.49	762,111.51	39.27

20 -WATER FUND
DEBT SERVICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
20-607-8016 2017 GO REFUNDING (2009) PR	75,000.00	0.00	75,000.00	0.00	100.00
20-607-8017 2017 GO REFUNDING (2009) IN	58,125.00	0.00	29,625.00	28,500.00	50.97
20-607-8030 BOND AGENT FEES	400.00	0.00	200.00	200.00	50.00
20-607-8056 2018 GO REFUNDING (2009) PR	50,348.00	0.00	50,347.50	0.50	100.00
20-607-8057 2018 GO REFUNDING (2009) IN	1,728.00	0.00	1,202.33	525.67	69.58
20-607-8060 SIB LOAN - PRINCIPAL	20,020.00	0.00	0.00	20,020.00	0.00
20-607-8061 SIB LOAN - INTEREST	<u>8,921.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,921.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	214,542.00	0.00	156,374.83	58,167.17	72.89
<hr/>					
TOTAL DEBT SERVICE	214,542.00	0.00	156,374.83	58,167.17	72.89
<hr/>					
TOTAL EXPENDITURES	<u>1,469,378.00</u>	<u>166,744.72</u>	<u>649,099.32</u>	<u>820,278.68</u>	<u>44.18</u>
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>(95,576.37)</u>	<u>(22,289.34)</u>	<u>22,289.34</u>	<u>0.00</u>

30 -DEBT SERVICE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>959,198.00</u>	<u>9,414.45</u>	<u>734,566.29</u>	<u>224,631.71</u>	<u>76.58</u>
TOTAL REVENUES	<u>959,198.00</u>	<u>9,414.45</u>	<u>734,566.29</u>	<u>224,631.71</u>	<u>76.58</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
DEBT SERVICE	<u>959,198.00</u>	<u>0.00</u>	<u>725,150.92</u>	<u>234,047.08</u>	<u>75.60</u>
TOTAL EXPENDITURES	<u>959,198.00</u>	<u>0.00</u>	<u>725,150.92</u>	<u>234,047.08</u>	<u>75.60</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	9,414.45	9,415.37 (	9,415.37)	0.00

30 -DEBT SERVICE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
30-599-1010 CURRENT ADVALOREM TAXES	457,735.00	8,349.37	537,439.17 (	79,704.17)	117.41
30-599-1020 DELINQUENT ADVALOREM TAXES	0.00	28.64	438.06 (	438.06)	0.00
30-599-1030 PENALTY & INTEREST	<u>0.00</u>	<u>350.74</u>	<u>823.25</u> (	<u>823.25</u>)	<u>0.00</u>
TOTAL TAXES	457,735.00	8,728.75	538,700.48 (	80,965.48)	117.69
<u>TRANSFERS IN</u>					
30-599-8010 INTEREST INCOME	5,000.00	685.70	5,845.81 (	845.81)	116.92
30-599-8012 TRANSFER FROM GENERAL FUND	28,940.00	0.00	0.00	28,940.00	0.00
30-599-8030 FUND BALANCE - TRANSFER IN	113,460.00	0.00	0.00	113,460.00	0.00
30-599-8048 TRANSFER IN - STREET MAINT	150,000.00	0.00	150,000.00	0.00	100.00
30-599-8070 TRANSFER IN - CAPITAL REPL	<u>204,063.00</u>	<u>0.00</u>	<u>40,020.00</u>	<u>164,043.00</u>	<u>19.61</u>
TOTAL TRANSFERS IN	501,463.00	685.70	195,865.81	305,597.19	39.06
<hr/>					
TOTAL NON-DEPARTMENTAL	959,198.00	9,414.45	734,566.29	224,631.71	76.58
<hr/>					
TOTAL REVENUES	959,198.00	9,414.45	734,566.29	224,631.71	76.58
	=====	=====	=====	=====	=====

30 -DEBT SERVICE FUND
DEBT SERVICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
30-607-8054 BOND AGENT FEES	500.00	0.00	200.00	300.00	40.00
30-607-8056 2018 GO REFUNDING (2009) PR	194,653.00	0.00	194,652.50	0.50	100.00
30-607-8057 2018 GO REFUNDING (2009) IN	6,679.00	0.00	4,648.42	2,030.58	69.60
30-607-8058 2022 GO BOND - PRINCIPAL	315,000.00	0.00	315,000.00	0.00	100.00
30-607-8059 2022 GO BONDS - INTEREST	413,425.00	0.00	210,650.00	202,775.00	50.95
30-607-8060 SIB LOAN - PRINCIPAL	20,020.00	0.00	0.00	20,020.00	0.00
30-607-8061 SIB LOAN - INTEREST	<u>8,921.00</u>	<u>0.00</u>	<u>0.00</u>	<u>8,921.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	959,198.00	0.00	725,150.92	234,047.08	75.60
<hr/>					
TOTAL DEBT SERVICE	959,198.00	0.00	725,150.92	234,047.08	75.60
<hr/>					
TOTAL EXPENDITURES	959,198.00	0.00	725,150.92	234,047.08	75.60
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	9,414.45	9,415.37 (	9,415.37)	0.00
	=====	=====	=====	=====	=====

40 -CRIME CONTROL DISTRICT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>208,640.00</u>	<u>14,086.37</u>	<u>96,409.04</u>	<u>112,230.96</u>	<u>46.21</u>
TOTAL REVENUES	<u>208,640.00</u>	<u>14,086.37</u>	<u>96,409.04</u>	<u>112,230.96</u>	<u>46.21</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
FIRE DEPARTMENT	3,750.00	0.00	2,555.00	1,195.00	68.13
POLICE DEPARTMENT	<u>204,890.00</u>	<u>32,524.37</u>	<u>187,442.54</u>	<u>17,447.46</u>	<u>91.48</u>
TOTAL EXPENDITURES	<u>208,640.00</u>	<u>32,524.37</u>	<u>189,997.54</u>	<u>18,642.46</u>	<u>91.06</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	(18,438.00)	(93,588.50)	93,588.50	0.00

40 -CRIME CONTROL DISTRICT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
40-599-1050 SALES - CRIME CONTROL DIST	<u>187,500.00</u>	<u>13,018.54</u>	<u>88,695.53</u>	<u>98,804.47</u>	<u>47.30</u>
TOTAL TAXES	187,500.00	13,018.54	88,695.53	98,804.47	47.30
<u>MISC./GRANTS/INTEREST</u>					
<hr/>					
<u>TRANSFERS IN</u>					
40-599-8005 INTEREST INCOME	12,000.00	1,067.83	7,713.51	4,286.49	64.28
40-599-8099 FUND BALANCE RESERVE	<u>9,140.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,140.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	21,140.00	1,067.83	7,713.51	13,426.49	36.49
<hr/>					
TOTAL NON-DEPARTMENTAL	208,640.00	14,086.37	96,409.04	112,230.96	46.21
<hr/>					
TOTAL REVENUES	208,640.00	14,086.37	96,409.04	112,230.96	46.21
	=====	=====	=====	=====	=====

40 -CRIME CONTROL DISTRICT
FIRE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SUPPLIES</u>					
40-604-2080 UNIFORMS	<u>3,000.00</u>	<u>0.00</u>	<u>2,480.00</u>	<u>520.00</u>	<u>82.67</u>
TOTAL SUPPLIES	3,000.00	0.00	2,480.00	520.00	82.67
<u>SERVICES</u>					
40-604-3030 TRAINING/EDUCATION	<u>750.00</u>	<u>0.00</u>	<u>75.00</u>	<u>675.00</u>	<u>10.00</u>
TOTAL SERVICES	750.00	0.00	75.00	675.00	10.00
<u>CAPITAL OUTLAY</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u>INTERFUND TRANSFERS</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<hr/>					
TOTAL FIRE DEPARTMENT	3,750.00	0.00	2,555.00	1,195.00	68.13

40 -CRIME CONTROL DISTRICT
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
40-605-3030 TRAINING/EDUCATION	7,400.00	550.00	3,120.00	4,280.00	42.16
40-605-3087 CITIZENS COMMUNICATION/EDUC	<u>7,500.00</u>	<u>0.00</u>	<u>3,662.24</u>	<u>3,837.76</u>	<u>48.83</u>
TOTAL SERVICES	14,900.00	550.00	6,782.24	8,117.76	45.52
<hr/>					
<u>CONTRACTUAL</u>					
<hr/>					
<u>CAPITAL OUTLAY</u>					
40-605-8030 POLICE EQUIPMENT PURCHASE	39,990.00	29,748.00	37,912.67	2,077.33	94.81
40-605-8050 CAPITAL - VEHICLES	<u>150,000.00</u>	<u>2,226.37</u>	<u>142,747.63</u>	<u>7,252.37</u>	<u>95.17</u>
TOTAL CAPITAL OUTLAY	189,990.00	31,974.37	180,660.30	9,329.70	95.09
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<u>INTERFUND TRANSFERS</u>					
<hr/>					
TOTAL POLICE DEPARTMENT	204,890.00	32,524.37	187,442.54	17,447.46	91.48

40 -CRIME CONTROL DISTRICT
OTHER EXPENSES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
TOTAL EXPENDITURES	208,640.00 =====	32,524.37 =====	189,997.54 =====	18,642.46 =====	91.06 =====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00 =====	(18,438.00) =====	(93,588.50) =====	93,588.50 =====	0.00 =====

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

42 -PEG FUNDS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>20,800.00</u>	<u>65.18</u>	<u>8,059.87</u>	<u>12,740.13</u>	<u>38.75</u>
TOTAL REVENUES	<u>20,800.00</u>	<u>65.18</u>	<u>8,059.87</u>	<u>12,740.13</u>	<u>38.75</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	<u>20,800.00</u>	<u>0.00</u>	<u>14,900.70</u>	<u>5,899.30</u>	<u>71.64</u>
TOTAL EXPENDITURES	<u>20,800.00</u>	<u>0.00</u>	<u>14,900.70</u>	<u>5,899.30</u>	<u>71.64</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	65.18 (	6,840.83)	6,840.83	0.00

42 -PEG FUNDS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>FRANCHISE REVENUES</u>					
42-599-2024 FRANCHISE - PEG FEES	<u>15,500.00</u>	<u>0.00</u>	<u>7,480.84</u>	<u>8,019.16</u>	<u>48.26</u>
TOTAL FRANCHISE REVENUES	15,500.00	0.00	7,480.84	8,019.16	48.26
<u>MISC./GRANTS/INTEREST</u>					
42-599-7000 INTEREST	<u>2,100.00</u>	<u>65.18</u>	<u>579.03</u>	<u>1,520.97</u>	<u>27.57</u>
TOTAL MISC./GRANTS/INTEREST	2,100.00	65.18	579.03	1,520.97	27.57
<u>TRANSFERS IN</u>					
42-599-8099 FUND BALANCE RESERVE	<u>3,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,200.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	3,200.00	0.00	0.00	3,200.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	20,800.00	65.18	8,059.87	12,740.13	38.75
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TOTAL REVENUES	20,800.00	65.18	8,059.87	12,740.13	38.75
	=====	=====	=====	=====	=====

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

42 -PEG FUNDS
ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
42-601-8030 CAPITAL-ELECTRONIC EQUIPMEN	<u>20,800.00</u>	<u>0.00</u>	<u>14,900.70</u>	<u>5,899.30</u>	<u>71.64</u>
TOTAL CAPITAL OUTLAY	20,800.00	0.00	14,900.70	5,899.30	71.64
<hr/>					
TOTAL ADMINISTRATION	20,800.00	0.00	14,900.70	5,899.30	71.64
<hr/>					
TOTAL EXPENDITURES	20,800.00	0.00	14,900.70	5,899.30	71.64
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	65.18 (	6,840.83)	6,840.83	0.00
	=====	=====	=====	=====	=====

45 -TREE PROTECT & BEAUT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>25,000.00</u>	<u>70.00</u>	<u>3,360.00</u>	<u>21,640.00</u>	<u>13.44</u>
TOTAL REVENUES	<u>25,000.00</u>	<u>70.00</u>	<u>3,360.00</u>	<u>21,640.00</u>	<u>13.44</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
CITY COUNCIL	5,000.00	0.00	0.00	5,000.00	0.00
ADMINISTRATION	17,375.00	0.00	0.00	17,375.00	0.00
DEVELOPMENT SERVICES	<u>2,625.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,625.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>25,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25,000.00</u>	<u>0.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	70.00	3,360.00 (	3,360.00)	0.00

45 -TREE PROTECT & BEAUT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>PERMITS & LICENSES</u>					
45-599-3015 TREE TRIMMING PERMITS	<u>12,250.00</u>	<u>70.00</u>	<u>3,360.00</u>	<u>8,890.00</u>	<u>27.43</u>
TOTAL PERMITS & LICENSES	12,250.00	70.00	3,360.00	8,890.00	27.43
<u>MISC./GRANTS/INTEREST</u>					
<hr/>					
<u>TRANSFERS IN</u>					
45-599-8099 FUND BALANCE RESERVE	<u>12,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,750.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	12,750.00	0.00	0.00	12,750.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	25,000.00	70.00	3,360.00	21,640.00	13.44
<hr/>					
TOTAL REVENUES	25,000.00	70.00	3,360.00	21,640.00	13.44
	=====	=====	=====	=====	=====

45 -TREE PROTECT & BEAUT FUND
CITY COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
45-600-8080 CAPITAL - IMPROVEMENTS	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00
<hr/>					
TOTAL CITY COUNCIL	5,000.00	0.00	0.00	5,000.00	0.00

45 -TREE PROTECT & BEAUT FUND
ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
45-601-3087 CITIZENS COMMUNICATION/EDUC	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
TOTAL SERVICES	500.00	0.00	0.00	500.00	0.00
 <u>DEPT MATERIALS-SERVICES</u>					
45-601-6085 SUPPLIES/MATERIAL/CHEMICALS	<u>16,875.00</u>	<u>0.00</u>	<u>0.00</u>	<u>16,875.00</u>	<u>0.00</u>
TOTAL DEPT MATERIALS-SERVICES	16,875.00	0.00	0.00	16,875.00	0.00
<hr/>					
TOTAL ADMINISTRATION	17,375.00	0.00	0.00	17,375.00	0.00

45 -TREE PROTECT & BEAUT FUND
DEVELOPMENT SERVICES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CONTRACTUAL</u>					
45-607-4075 COMPUTER SOFTWARE	<u>2,625.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,625.00</u>	<u>0.00</u>
TOTAL CONTRACTUAL	2,625.00	0.00	0.00	2,625.00	0.00
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TOTAL DEVELOPMENT SERVICES	2,625.00	0.00	0.00	2,625.00	0.00
<hr/>					
TOTAL EXPENDITURES	25,000.00	0.00	0.00	25,000.00	0.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	70.00	3,360.00 (	3,360.00)	0.00
	=====	=====	=====	=====	=====

48 -STREET MAINTENANCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>200,000.00</u>	<u>13,221.95</u>	<u>89,660.56</u>	<u>110,339.44</u>	<u>44.83</u>
TOTAL REVENUES	<u>200,000.00</u>	<u>13,221.95</u>	<u>89,660.56</u>	<u>110,339.44</u>	<u>44.83</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
PUBLIC WORKS	<u>200,000.00</u>	<u>0.00</u>	<u>150,000.00</u>	<u>50,000.00</u>	<u>75.00</u>
TOTAL EXPENDITURES	<u>200,000.00</u>	<u>0.00</u>	<u>150,000.00</u>	<u>50,000.00</u>	<u>75.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	13,221.95 (	60,339.44)	60,339.44	0.00

48 -STREET MAINTENANCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
48-599-1040 SALES - STREET MAINTENANCE	<u>187,500.00</u>	<u>13,221.95</u>	<u>89,660.56</u>	<u>97,839.44</u>	<u>47.82</u>
TOTAL TAXES	187,500.00	13,221.95	89,660.56	97,839.44	47.82
<u>PERMITS & LICENSES</u>					
<hr/>					
<u>TRANSFERS IN</u>					
48-599-8099 FUND BALANCE RESERVE	<u>12,500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>12,500.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	12,500.00	0.00	0.00	12,500.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	200,000.00	13,221.95	89,660.56	110,339.44	44.83
<hr/>					
TOTAL REVENUES	200,000.00 =====	13,221.95 =====	89,660.56 =====	110,339.44 =====	44.83 =====

48 -STREET MAINTENANCE FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>DEPT MATERIALS-SERVICES</u>					
48-603-6080 STREET MAINTENANCE	<u>50,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>0.00</u>
TOTAL DEPT MATERIALS-SERVICES	50,000.00	0.00	0.00	50,000.00	0.00
<hr/>					
<u>INTERFUND TRANSFERS</u>					
48-603-9030 TRANS TO DEBT SERVICE	<u>150,000.00</u>	<u>0.00</u>	<u>150,000.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL INTERFUND TRANSFERS	150,000.00	0.00	150,000.00	0.00	100.00
<hr/>					
TOTAL PUBLIC WORKS	200,000.00	0.00	150,000.00	50,000.00	75.00
<hr/>					
TOTAL EXPENDITURES	200,000.00	0.00	150,000.00	50,000.00	75.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	13,221.95	(60,339.44)	60,339.44	0.00
	=====	=====	=====	=====	=====

50 -COURT RESTRICTED FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>67,690.00</u>	<u>2,231.95</u>	<u>12,590.17</u>	<u>55,099.83</u>	<u>18.60</u>
TOTAL REVENUES	<u>67,690.00</u>	<u>2,231.95</u>	<u>12,590.17</u>	<u>55,099.83</u>	<u>18.60</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
OPERATING EXPENSES	<u>66,020.00</u>	<u>0.00</u>	<u>57,368.80</u>	<u>8,651.20</u>	<u>86.90</u>
TOTAL EXPENDITURES	<u>66,020.00</u>	<u>0.00</u>	<u>57,368.80</u>	<u>8,651.20</u>	<u>86.90</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	1,670.00	2,231.95 (	44,778.63)	46,448.63	2,681.36-

50 -COURT RESTRICTED FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>COURT FEES</u>					
50-599-4022 COURT EFFICIENCY REVENUE	120.00	17.32	109.32	10.68	91.10
50-599-4023 COURT SECURITY REVENUE	3,800.00	781.65	4,396.97 (	596.97)	115.71
50-599-4024 TRUANCY PREVENTION FUND	3,500.00	761.23	4,327.15 (	827.15)	123.63
50-599-4025 COURT TECHNOLOGY REVENUE	3,200.00	656.52	3,670.25 (	470.25)	114.70
50-599-4026 JURY FUND	<u>70.00</u>	<u>15.23</u>	<u>86.48</u> (	<u>16.48)</u>	<u>123.54</u>
TOTAL COURT FEES	10,690.00	2,231.95	12,590.17 (	1,900.17)	117.78
<u>TRANSFERS IN</u>					
50-599-8099 FUND BALANCE RESERVE	<u>57,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>57,000.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	57,000.00	0.00	0.00	57,000.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	67,690.00	2,231.95	12,590.17	55,099.83	18.60
<hr/>					
TOTAL REVENUES	67,690.00	2,231.95	12,590.17	55,099.83	18.60
	=====	=====	=====	=====	=====

50 -COURT RESTRICTED FUND
OPERATING EXPENSES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
50-602-8080 CAPITAL IMPROVEMENTS	<u>57,000.00</u>	<u>0.00</u>	<u>57,368.80</u>	(<u>368.80</u>)	<u>100.65</u>
TOTAL CAPITAL OUTLAY	57,000.00	0.00	57,368.80	(368.80)	100.65
<u>INTERFUND TRANSFERS</u>					
50-602-9010 TRANSFER TO GENERAL FUND	<u>9,020.00</u>	<u>0.00</u>	<u>0.00</u>	<u>9,020.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	9,020.00	0.00	0.00	9,020.00	0.00
<hr/>					
TOTAL OPERATING EXPENSES	66,020.00	0.00	57,368.80	8,651.20	86.90
<hr/>					
TOTAL EXPENDITURES	66,020.00	0.00	57,368.80	8,651.20	86.90
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	1,670.00	2,231.95	(44,778.63)	46,448.63	2,681.36-
	=====	=====	=====	=====	=====

52 -CHILD SAFETY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON DEPARTMENTAL	<u>5,000.00</u>	<u>394.70</u>	<u>2,161.16</u>	<u>2,838.84</u>	<u>43.22</u>
TOTAL REVENUES	<u>5,000.00</u>	<u>394.70</u>	<u>2,161.16</u>	<u>2,838.84</u>	<u>43.22</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
FIRE DEPARTMENT	2,000.00	0.00	209.95	1,790.05	10.50
POLICE DEPARTMENT	<u>3,000.00</u>	<u>0.00</u>	<u>209.95</u>	<u>2,790.05</u>	<u>7.00</u>
TOTAL EXPENDITURES	<u>5,000.00</u>	<u>0.00</u>	<u>419.90</u>	<u>4,580.10</u>	<u>8.40</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	394.70	1,741.26 (	1,741.26)	0.00

52 -CHILD SAFETY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON DEPARTMENTAL</u>					
<u>MISC./GRANTS/INTEREST</u>					
52-599-7010 SCHOOL CROSSING GUARD FUNDS	<u>4,000.00</u>	<u>394.70</u>	<u>2,161.16</u>	<u>1,838.84</u>	<u>54.03</u>
TOTAL MISC./GRANTS/INTEREST	4,000.00	394.70	2,161.16	1,838.84	54.03
<u>TRANSFERS IN</u>					
52-599-8089 FUND BALANCE RESERVE	<u>1,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,000.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	1,000.00	0.00	0.00	1,000.00	0.00
<hr/>					
TOTAL NON DEPARTMENTAL	5,000.00	394.70	2,161.16	2,838.84	43.22
<hr/>					
TOTAL REVENUES	<u>5,000.00</u>	<u>394.70</u>	<u>2,161.16</u>	<u>2,838.84</u>	<u>43.22</u>
	=====	=====	=====	=====	=====

52 -CHILD SAFETY FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
SERVICES					
52-604-3087 CITIZENS COMMUNICATION/EDUC	<u>2,000.00</u>	<u>0.00</u>	<u>209.95</u>	<u>1,790.05</u>	<u>10.50</u>
TOTAL SERVICES	2,000.00	0.00	209.95	1,790.05	10.50
<hr/>					
TOTAL FIRE DEPARTMENT	2,000.00	0.00	209.95	1,790.05	10.50

52 -CHILD SAFETY FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
SERVICES					
52-605-3087 CITIZENS COMMUNICATION/EDUC	3,000.00	0.00	209.95	2,790.05	7.00
TOTAL SERVICES	3,000.00	0.00	209.95	2,790.05	7.00
<hr/>					
TOTAL POLICE DEPARTMENT	3,000.00	0.00	209.95	2,790.05	7.00
<hr/>					
TOTAL EXPENDITURES	5,000.00	0.00	419.90	4,580.10	8.40
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	394.70	1,741.26 (	1,741.26)	0.00
	=====	=====	=====	=====	=====

CITY OF SHAVANO PARK
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: MARCH 31ST, 2025

53 -LEOSE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>1,500.00</u>	<u>1,783.84</u>	<u>3,244.49</u>	(<u>1,744.49</u>)	<u>216.30</u>
TOTAL REVENUES	<u>1,500.00</u>	<u>1,783.84</u>	<u>3,244.49</u>	(<u>1,744.49</u>)	<u>216.30</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
POLICE DEPARTMENT	<u>1,500.00</u>	<u>0.00</u>	<u>1,499.00</u>	<u>1.00</u>	<u>99.93</u>
TOTAL EXPENDITURES	<u>1,500.00</u>	<u>0.00</u>	<u>1,499.00</u>	<u>1.00</u>	<u>99.93</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	1,783.84	1,745.49	(1,745.49)	0.00

53 -LEOSE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>POLICE/FIRE REVENUES</u>					
53-599-6020 LEOSE FUNDS	<u>1,500.00</u>	<u>1,783.84</u>	<u>3,244.49</u>	(<u>1,744.49</u>)	<u>216.30</u>
TOTAL POLICE/FIRE REVENUES	1,500.00	1,783.84	3,244.49	(1,744.49)	216.30
<u>TRANSFERS IN</u>					
<hr/>					
TOTAL NON-DEPARTMENTAL	1,500.00	1,783.84	3,244.49	(1,744.49)	216.30
<hr/>					
TOTAL REVENUES	<u>1,500.00</u>	<u>1,783.84</u>	<u>3,244.49</u>	(<u>1,744.49</u>)	<u>216.30</u>
	=====	=====	=====	=====	=====

53 -LEOSE
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
53-605-3030 TRAINING/EDUCATION	<u>1,500.00</u>	<u>0.00</u>	<u>1,499.00</u>	<u>1.00</u>	<u>99.93</u>
TOTAL SERVICES	1,500.00	0.00	1,499.00	1.00	99.93
<hr/>					
TOTAL POLICE DEPARTMENT	1,500.00	0.00	1,499.00	1.00	99.93
<hr/>					
TOTAL EXPENDITURES	<u>1,500.00</u>	<u>0.00</u>	<u>1,499.00</u>	<u>1.00</u>	<u>99.93</u>
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>1,783.84</u>	<u>1,745.49</u>	<u>(1,745.49)</u>	<u>0.00</u>
<hr/>					

58 -AMER RESCUE PLAN ACT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON DEPARTMENTAL	<u>41,000.00</u>	<u>545.58</u>	<u>31,840.53</u>	<u>9,159.47</u>	<u>77.66</u>
TOTAL REVENUES	<u>41,000.00</u>	<u>545.58</u>	<u>31,840.53</u>	<u>9,159.47</u>	<u>77.66</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
CITY ADMINISTRATION	20,900.00	545.58	12,003.87	8,896.13	57.43
FIRE DEPARTMENT	14,400.00	0.00	14,172.99	227.01	98.42
POLICE DEPARTMENT	4,500.00	0.00	4,500.00	0.00	100.00
DEVELOPMENT SERVICES	<u>1,200.00</u>	<u>0.00</u>	<u>1,163.67</u>	<u>36.33</u>	<u>96.97</u>
TOTAL EXPENDITURES	<u>41,000.00</u>	<u>545.58</u>	<u>31,840.53</u>	<u>9,159.47</u>	<u>77.66</u>
	=====	=====	=====	=====	=====

58 -AMER RESCUE PLAN ACT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
NON DEPARTMENTAL					
<u>MISC./GRANTS/INTEREST</u>					
58-599-7000 INTEREST INCOME	0.00	0.25	669.09 (	669.09)	0.00
58-599-7021 ARPA FEDERAL FUNDING	<u>41,000.00</u>	<u>545.33</u>	<u>31,171.44</u>	<u>9,828.56</u>	<u>76.03</u>
TOTAL MISC./GRANTS/INTEREST	41,000.00	545.58	31,840.53	9,159.47	77.66
<hr/>					
TOTAL NON DEPARTMENTAL	41,000.00	545.58	31,840.53	9,159.47	77.66
<hr/>					
TOTAL REVENUES	41,000.00	545.58	31,840.53	9,159.47	77.66
	=====	=====	=====	=====	=====

58 -AMER RESCUE PLAN ACT FUND
CITY COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CONTRACTUAL</u>					
<u>CAPITAL OUTLAY</u>					

58 -AMER RESCUE PLAN ACT FUND
CITY ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SUPPLIES</u>					
58-601-2020 OFFICE SUPPLIES	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>0.00</u>
TOTAL SUPPLIES	100.00	0.00	0.00	100.00	0.00
<u>SERVICES</u>					
<hr/>					
<u>CONTRACTUAL</u>					
58-601-4075 COMPUTER SOFTWARE/MAINTENAN	<u>14,300.00</u>	<u>545.58</u>	<u>8,936.86</u>	<u>5,363.14</u>	<u>62.50</u>
TOTAL CONTRACTUAL	14,300.00	545.58	8,936.86	5,363.14	62.50
<u>CAPITAL OUTLAY</u>					
58-601-8030 CAPITAL - ELECTRONIC EQUIPM	2,500.00	0.00	3,067.01 (	567.01)	122.68
58-601-8045 CAPITAL - COMPUTER EQUIPMEN	<u>4,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>4,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	6,500.00	0.00	3,067.01	3,432.99	47.18
<u>INTERFUND TRANSFERS</u>					
<hr/>					
TOTAL CITY ADMINISTRATION	20,900.00	545.58	12,003.87	8,896.13	57.43

58 -AMER RESCUE PLAN ACT FUND
PUBLIC WORKS/GOV. BLDG.

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MAINTENANCE</u>					
<u>CAPITAL OUTLAY</u>					

58 -AMER RESCUE PLAN ACT FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
MAINTENANCE					
CAPITAL OUTLAY					
58-604-8040 CAPITAL - FIRE EQUIPMENT	14,400.00	0.00	14,172.99	227.01	98.42
TOTAL CAPITAL OUTLAY	14,400.00	0.00	14,172.99	227.01	98.42
TOTAL FIRE DEPARTMENT	14,400.00	0.00	14,172.99	227.01	98.42

58 -AMER RESCUE PLAN ACT FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
58-605-8030 POLICE EQUIPMENT	<u>4,500.00</u>	<u>0.00</u>	<u>4,500.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL CAPITAL OUTLAY	4,500.00	0.00	4,500.00	0.00	100.00
<hr/>					
TOTAL POLICE DEPARTMENT	4,500.00	0.00	4,500.00	0.00	100.00

58 -AMER RESCUE PLAN ACT FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
<u>INTERFUND TRANSFERS</u>					

58 -AMER RESCUE PLAN ACT FUND
DEVELOPMENT SERVICES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
58-607-3020 ASSOCIATION DUES & PUBLICAT	<u>1,200.00</u>	<u>0.00</u>	<u>1,163.67</u>	<u>36.33</u>	<u>96.97</u>
TOTAL SERVICES	1,200.00	0.00	1,163.67	36.33	96.97
<u>CAPITAL OUTLAY</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
<hr/>					
TOTAL DEVELOPMENT SERVICES	1,200.00	0.00	1,163.67	36.33	96.97
<hr/>					
TOTAL EXPENDITURES	41,000.00	545.58	31,840.53	9,159.47	77.66
	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====

60 -STREET PROJECTS FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>7,110,000.00</u>	<u>201,216.46</u>	<u>262,806.38</u>	<u>6,847,193.62</u>	<u>3.70</u>
TOTAL REVENUES	<u>7,110,000.00</u> =====	<u>201,216.46</u> =====	<u>262,806.38</u> =====	<u>6,847,193.62</u> =====	<u>3.70</u> =====
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	5,000.00	0.00	0.00	5,000.00	0.00
PUBLIC WORKS	<u>7,105,000.00</u>	<u>8,800.00</u>	<u>735,300.92</u>	<u>6,369,699.08</u>	<u>10.35</u>
TOTAL EXPENDITURES	<u>7,110,000.00</u> =====	<u>8,800.00</u> =====	<u>735,300.92</u> =====	<u>6,374,699.08</u> =====	<u>10.34</u> =====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00	192,416.46 (	472,494.54)	472,494.54	0.00

60 -STREET PROJECTS FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>MISC./GRANTS/INTEREST</u>					
60-599-7021 GRANTS	<u>4,000,000.00</u>	<u>191,390.18</u>	<u>191,390.18</u>	<u>3,808,609.82</u>	<u>4.78</u>
TOTAL MISC./GRANTS/INTEREST	4,000,000.00	191,390.18	191,390.18	3,808,609.82	4.78
<u>TRANSFERS IN</u>					
60-599-8010 INTEREST INCOME	0.00	9,826.28	71,608.35 (	71,608.35)	0.00
60-599-8011 UNREAL G/L ON INVESTMENTS	0.00	0.00 (	192.15)	192.15	0.00
60-599-8099 FUND BALANCE RESERVE	<u>3,110,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,110,000.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	3,110,000.00	9,826.28	71,416.20	3,038,583.80	2.30
<hr/>					
TOTAL NON-DEPARTMENTAL	7,110,000.00	201,216.46	262,806.38	6,847,193.62	3.70
<hr/>					
TOTAL REVENUES	<u>7,110,000.00</u>	<u>201,216.46</u>	<u>262,806.38</u>	<u>6,847,193.62</u>	<u>3.70</u>
	=====	=====	=====	=====	=====

60 -STREET PROJECTS FUND
ADMINISTRATION

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
60-601-3056 CONSULTING SERVICES	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,000.00</u>	<u>0.00</u>
TOTAL SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
<u>INTERFUND TRANSFERS</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<hr/>					
TOTAL ADMINISTRATION	5,000.00	0.00	0.00	5,000.00	0.00

60 -STREET PROJECTS FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SERVICES</u>					
60-603-3012 ENGINEERING PHASE 1A	0.00	4,750.00	11,722.50 (	11,722.50)	0.00
60-603-3013 ENGINEERING PH 1B DEZAVALA	20,000.00	280.00	46,828.75 (	26,828.75)	234.14
60-603-3014 ENGINEERING PHASE 1C	25,000.00	0.00	0.00	25,000.00	0.00
60-603-3015 ENGINEERING PHASE 1D	<u>10,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>0.00</u>
TOTAL SERVICES	55,000.00	5,030.00	58,551.25 (	3,551.25)	106.46
<u>CAPITAL OUTLAY</u>					
60-603-8085 CAPITAL - STREETS PHASE 1A	50,000.00	3,770.00	676,749.67 (	626,749.67)	1,353.50
60-603-8090 CAPITAL - PH 1B DE ZAVALA	4,000,000.00	0.00	0.00	4,000,000.00	0.00
60-603-8092 CAPITAL - PHASE 1C	1,000,000.00	0.00	0.00	1,000,000.00	0.00
60-603-8095 CAPITAL - PHASE 1D	<u>2,000,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,000,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	7,050,000.00	3,770.00	676,749.67	6,373,250.33	9.60
TOTAL PUBLIC WORKS	7,105,000.00	8,800.00	735,300.92	6,369,699.08	10.35
TOTAL EXPENDITURES	7,110,000.00 =====	8,800.00 =====	735,300.92 =====	6,374,699.08 =====	10.34 =====
REVENUES OVER/ (UNDER) EXPENDITURES	0.00 =====	192,416.46 =====	(472,494.54) =====	472,494.54 =====	0.00 =====

62 -SHAVANO PARK 1604 PID
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
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REVENUE SUMMARY

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EXPENDITURE SUMMARY

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% OF YEAR COMPLETED: 50.00

% OF
BUDGET

PERMITS & LICENSES

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SUPPLIES</u>					
<u>SERVICES</u>					
	=====	=====	=====	=====	=====
	=====	=====	=====	=====	=====

70 -CAPITAL REPLACEMENT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
OTHER SOURCES	<u>291,459.00</u>	<u>7,780.41</u>	<u>49,858.40</u>	<u>241,600.60</u>	<u>17.11</u>
TOTAL REVENUES	<u>291,459.00</u>	<u>7,780.41</u>	<u>49,858.40</u>	<u>241,600.60</u>	<u>17.11</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMIN	15,000.00	0.00	0.00	15,000.00	0.00
PUBLIC WORKS	<u>204,063.00</u>	<u>0.00</u>	<u>40,020.00</u>	<u>164,043.00</u>	<u>19.61</u>
TOTAL EXPENDITURES	<u>219,063.00</u>	<u>0.00</u>	<u>40,020.00</u>	<u>179,043.00</u>	<u>18.27</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	72,396.00	7,780.41	9,838.40	62,557.60	13.59

70 -CAPITAL REPLACEMENT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>OTHER SOURCES</u>					
<u>MISC./GRANTS/INTEREST</u>					
<hr/>					
<u>TRANSFERS IN</u>					
70-599-8010 INTEREST INCOME	80,000.00	8,400.10	51,555.95	28,444.05	64.44
70-599-8011 UNREAL G/L ON INVESTMENTS	0.00 (	619.69) (	1,697.55)	1,697.55	0.00
70-599-8020 TRF IN - GENERAL FUND	<u>211,459.00</u>	<u>0.00</u>	<u>0.00</u>	<u>211,459.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	291,459.00	7,780.41	49,858.40	241,600.60	17.11
<hr/>					
TOTAL OTHER SOURCES	291,459.00	7,780.41	49,858.40	241,600.60	17.11
<hr/>					
TOTAL REVENUES	291,459.00	7,780.41	49,858.40	241,600.60	17.11
	=====	=====	=====	=====	=====

70 -CAPITAL REPLACEMENT FUND
COUNCIL

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CONTRACTUAL</u>					
<u>CAPITAL OUTLAY</u>					

70 -CAPITAL REPLACEMENT FUND
ADMIN

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
70-601-8081 CAPITAL - BUILDING	<u>15,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>15,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	15,000.00	0.00	0.00	15,000.00	0.00
<hr/>					
<u>INTERFUND TRANSFERS</u>	<u></u>	<u></u>	<u></u>	<u></u>	<u></u>
<hr/>					
TOTAL ADMIN	15,000.00	0.00	0.00	15,000.00	0.00

70 -CAPITAL REPLACEMENT FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>INTERFUND TRANSFERS</u>					
70-603-9030 TRANSFER TO DEBT SERVICE	<u>204,063.00</u>	<u>0.00</u>	<u>40,020.00</u>	<u>164,043.00</u>	<u>19.61</u>
TOTAL INTERFUND TRANSFERS	204,063.00	0.00	40,020.00	164,043.00	19.61
<hr/>					
TOTAL PUBLIC WORKS	204,063.00	0.00	40,020.00	164,043.00	19.61

70 -CAPITAL REPLACEMENT FUND
FIRE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
<u>INTERFUND TRANSFERS</u>					
TOTAL EXPENDITURES	219,063.00 =====	0.00 =====	40,020.00 =====	179,043.00 =====	18.27 =====
REVENUES OVER/(UNDER) EXPENDITURES	72,396.00 =====	7,780.41 =====	9,838.40 =====	62,557.60 =====	13.59 =====

72 -WATER CAPITAL REPLACEMENT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>97,665.00</u>	<u>0.00</u>	<u>0.00</u>	<u>97,665.00</u>	<u>0.00</u>
TOTAL REVENUES	<u>97,665.00</u>	<u>0.00</u>	<u>0.00</u>	<u>97,665.00</u>	<u>0.00</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
WATER DEPARTMENT	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>	<u>0.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/ (UNDER) EXPENDITURES	22,665.00	0.00	0.00	22,665.00	0.00

72 -WATER CAPITAL REPLACEMENT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
NON-DEPARTMENTAL					
<hr/>					
MISC./GRANTS/INTEREST					
<hr/>					
TRANSFERS IN					
72-599-8020 TRANSFER FROM WATER FUND	97,665.00	0.00	0.00	97,665.00	0.00
TOTAL TRANSFERS IN	97,665.00	0.00	0.00	97,665.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	97,665.00	0.00	0.00	97,665.00	0.00
<hr/>					
TOTAL REVENUES	97,665.00	0.00	0.00	97,665.00	0.00
	=====	=====	=====	=====	=====

72 -WATER CAPITAL REPLACEMENT
WATER DEPARTMENT

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>INTERFUND TRANSFERS</u>					
72-606-9020 TRANSFER TO WATER UTILITY	<u>75,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75,000.00</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	75,000.00	0.00	0.00	75,000.00	0.00
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TOTAL WATER DEPARTMENT	75,000.00	0.00	0.00	75,000.00	0.00

72 -WATER CAPITAL REPLACEMENT
DEBT SERVICE

% OF YEAR COMPLETED: 50.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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TOTAL EXPENDITURES	75,000.00 =====	0.00 =====	0.00 =====	75,000.00 =====	0.00 =====
REVENUES OVER/ (UNDER) EXPENDITURES	22,665.00 =====	0.00 =====	0.00 =====	22,665.00 =====	0.00 =====

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/01/25	ACH***ELEVON INC	CC FEES - PERMITS	GENERAL FUND	CITY ADMINISTRATION	13.41
3/01/25	ACH***ELEVON INC	CC FEES - PERMITS MPN ONLI	GENERAL FUND	CITY ADMINISTRATION	536.04
3/01/25	ACH***ELEVON INC	CC FEES - COURT	GENERAL FUND	MUNICIPAL COURT	456.24
3/01/25	ACH***ELEVON INC	WATER CC FEES - 5424 (OFFI	WATER FUND	WATER DEPARTMENT	94.33
3/01/25	ACH***ELEVON INC	WATER CC FEES - 5425 (ONLI	WATER FUND	WATER DEPARTMENT	1,050.57
3/03/25	INTRUDER ALERT SYSTEMS	JAN - CITY HALL ALARM	GENERAL FUND	CITY ADMINISTRATION	59.95
3/03/25	INTRUDER ALERT SYSTEMS	FEB - CITY HALL ALARM	GENERAL FUND	CITY ADMINISTRATION	59.95
3/03/25	JAMAINE JOHNSON	INTERN PAYMENT	GENERAL FUND	CITY ADMINISTRATION	500.00
3/03/25	OFFICE DEPOT	COPY PAPER	GENERAL FUND	CITY ADMINISTRATION	48.78
3/03/25	AT&T MOBILITY	PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	75.01
3/03/25	INTRUDER ALERT SYSTEMS	JAN - PUBLIC WORKS ALARM	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.95
3/03/25	INTRUDER ALERT SYSTEMS	FEB - PUBLIC WORKS ALARM	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.95
3/03/25	CROWNWOOD CHEMICALS LLC	ASPHALT REMOVER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	150.00
3/03/25	O'REILLY AUTO PARTS	ABSORBENT ROADWAY MITIGATI	GENERAL FUND	FIRE DEPARTMENT	84.65
3/03/25	FIRE-DEX GW, LLC / GEAR WASH	ISBELL GEAR PANEL	GENERAL FUND	FIRE DEPARTMENT	66.15
3/03/25	WELDERS SUPPLY COMPANY	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	75.00
3/03/25	AXCESS HOSE & LADDER CO	ANNUAL PUMP TESTING E139&P	GENERAL FUND	FIRE DEPARTMENT	997.00
3/03/25	VM-3 SERVICES INC.	JANITORIAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	421.80
3/03/25	MVBA, LLC	FERRANTE COLLECTION	GENERAL FUND	FIRE DEPARTMENT	18.10
3/03/25	MVBA, LLC	KELLMANN COLLECTION	GENERAL FUND	FIRE DEPARTMENT	210.77
3/03/25	METRO FIRE APARATUS SPECIALISTS INC.	HOSE SPANNER WRENCH (2)	GENERAL FUND	FIRE DEPARTMENT	107.35
3/03/25	SOUTHWEST TEXAS REGIONAL ADVISORY COUN	ANNUAL MEMBERSHIP DUES	GENERAL FUND	FIRE DEPARTMENT	200.00
3/03/25	OFFICE DEPOT	COPY PAPER	GENERAL FUND	POLICE DEPARTMENT	97.55
3/03/25	VALVOLINE	# 524 - OIL CHANGE	GENERAL FUND	POLICE DEPARTMENT	75.58
3/03/25	AT&T MOBILITY	WATER DEPT	WATER FUND	WATER DEPARTMENT	75.01
3/03/25	MCCOY'S BUILDING SUPPLY	PARTS FOR HUEBNER & THROUG	WATER FUND	WATER DEPARTMENT	35.54
3/03/25	ACCURATE UTILITY SUPPLY LLC	2 ENDPOINTS FOR METERS	WATER FUND	WATER DEPARTMENT	850.00
3/03/25	DANA SAFETY SUPPLY INC	BALLISTIC GLASS REPLACEMEN	COURT RESTRICTED F	MUNICIPAL COURT	57,000.00
3/04/25	ACH***USPS	MARCH UTILITY BILLING	WATER FUND	WATER DEPARTMENT	374.64
3/05/25	ACH***AMERICA EXPRESS	AMEX CC FEES	GENERAL FUND	MUNICIPAL COURT	5.07
3/05/25	DSHS CENTRAL LAB MC2004	RENEWAL EMS LICENSE BI-ANN	GENERAL FUND	FIRE DEPARTMENT	870.00
3/07/25	ACH***COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	398.40
3/07/25	ACH***COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	398.40
3/07/25	ACH***COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	560.06
3/07/25	ACH***COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	560.06
3/07/25	ACH***TMRS	ADJUSTMENT	GENERAL FUND	NON-DEPARTMENTAL	0.01
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	115.50
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	11,138.07
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	10,801.71
3/07/25	ACH***AFLAC	AFLAC - AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	104.44
3/07/25	ACH***AFLAC	AFLAC - AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	104.44
3/07/25	ACH***AFLAC	AFLAC - PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	192.77
3/07/25	ACH***AFLAC	AFLAC - PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	192.77
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	NON-DEPARTMENTAL	33.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	NON-DEPARTMENTAL	33.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	NON-DEPARTMENTAL	106.80
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	NON-DEPARTMENTAL	106.80
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	82.77
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	82.77
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	NON-DEPARTMENTAL	6.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	NON-DEPARTMENTAL	6.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	NON-DEPARTMENTAL	18.75
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	NON-DEPARTMENTAL	18.75
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	12.73
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	12.73
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE CHILDREN	GENERAL FUND	NON-DEPARTMENTAL	8.63

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE CHILDREN	GENERAL FUND	NON-DEPARTMENTAL	8.63
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	36.24
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE SPOUSE	GENERAL FUND	NON-DEPARTMENTAL	36.24
3/07/25	STANDARD INSURANCE COMPANY	LIFE-VOLUNTARY	GENERAL FUND	NON-DEPARTMENTAL	502.27
3/07/25	STANDARD INSURANCE COMPANY	LIFE-VOLUNTARY	GENERAL FUND	NON-DEPARTMENTAL	493.39
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA Contribution	GENERAL FUND	NON-DEPARTMENTAL	444.57
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA Contribution	GENERAL FUND	NON-DEPARTMENTAL	444.57
3/07/25	LEGALSHIELD	ADJUSTMENT	GENERAL FUND	NON-DEPARTMENTAL	0.02-
3/07/25	LEGALSHIELD	PREPAID LEGAL SERVICES	GENERAL FUND	NON-DEPARTMENTAL	51.31
3/07/25	LEGALSHIELD	PREPAID LEGAL SERVICES	GENERAL FUND	NON-DEPARTMENTAL	51.31
3/07/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	JAN - GENERAL LEGAL	GENERAL FUND	CITY ADMINISTRATION	1,265.00
3/07/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	JAN - AUSTIN BOA	GENERAL FUND	CITY ADMINISTRATION	87.50
3/07/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	JAN - TPIA	GENERAL FUND	CITY ADMINISTRATION	217.26
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	4,503.04
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	4,503.04
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	14.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	14.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	CITY ADMINISTRATION	28.26
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	CITY ADMINISTRATION	28.26
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	CITY ADMINISTRATION	95.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	CITY ADMINISTRATION	95.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	3.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	3.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	CITY ADMINISTRATION	5.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	CITY ADMINISTRATION	5.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	CITY ADMINISTRATION	13.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	CITY ADMINISTRATION	13.50
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	21.78
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	CITY ADMINISTRATION	21.78
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	CITY ADMINISTRATION	136.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	CITY ADMINISTRATION	136.00
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	431.85
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	431.85
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	MUNICIPAL COURT	3.63
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	MUNICIPAL COURT	3.63
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,810.55
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,815.20
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.16
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.16
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.62
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.62
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	10.54
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	10.54
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2.20
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2.20
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	14.53
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	14.53
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	34.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	34.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	150.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	150.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	260.69
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	260.69
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	10,089.24
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	8,848.40
3/07/25	ACH***BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	1,405.52

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/07/25	ACH***BOUND TREE MEDICAL LLC	MEDCIAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	129.99
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	FIRE DEPARTMENT	44.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	FIRE DEPARTMENT	44.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	126.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	126.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	FIRE DEPARTMENT	113.04
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	FIRE DEPARTMENT	113.04
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	FIRE DEPARTMENT	23.75
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	FIRE DEPARTMENT	23.75
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	FIRE DEPARTMENT	9.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	FIRE DEPARTMENT	9.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	27.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	27.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	FIRE DEPARTMENT	22.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	FIRE DEPARTMENT	22.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	FIRE DEPARTMENT	4.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	FIRE DEPARTMENT	4.50
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	61.71
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	61.71
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	FIRE DEPARTMENT	600.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	FIRE DEPARTMENT	600.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	FIRE DEPARTMENT	1,380.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	FIRE DEPARTMENT	1,380.00
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	270.11
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	9,212.48
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	9,662.07
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	ADJUSTMENT	GENERAL FUND	POLICE DEPARTMENT	89.24-
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	ADJUSTMENT	GENERAL FUND	POLICE DEPARTMENT	6.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	POLICE DEPARTMENT	44.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE CHILD	GENERAL FUND	POLICE DEPARTMENT	44.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	126.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	140.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	POLICE DEPARTMENT	56.52
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	GENERAL FUND	POLICE DEPARTMENT	56.52
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	POLICE DEPARTMENT	71.25
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	GENERAL FUND	POLICE DEPARTMENT	71.25
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	POLICE DEPARTMENT	9.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION - EMPLOYEE & CHILDR	GENERAL FUND	POLICE DEPARTMENT	9.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	24.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	27.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	POLICE DEPARTMENT	11.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	GENERAL FUND	POLICE DEPARTMENT	11.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	POLICE DEPARTMENT	18.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	GENERAL FUND	POLICE DEPARTMENT	18.00
3/07/25	STANDARD INSURANCE COMPANY	ADJUSTMENT	GENERAL FUND	POLICE DEPARTMENT	71.31-
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	61.71
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	65.34
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	POLICE DEPARTMENT	408.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	GENERAL FUND	POLICE DEPARTMENT	476.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 3K-6K EE HRA	GENERAL FUND	POLICE DEPARTMENT	101.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 3K-6K EE HRA	GENERAL FUND	POLICE DEPARTMENT	101.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	POLICE DEPARTMENT	150.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 3.2K HSA FUNDS	GENERAL FUND	POLICE DEPARTMENT	150.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	POLICE DEPARTMENT	517.50
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	GENERAL FUND	POLICE DEPARTMENT	517.50
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	ADJUSTMENT	GENERAL FUND	POLICE DEPARTMENT	204.00

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	848.81
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	890.82
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	WATER FUND	NON-DEPARTMENTAL	28.48
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	WATER FUND	NON-DEPARTMENTAL	28.48
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	WATER FUND	NON-DEPARTMENTAL	4.98
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	WATER FUND	NON-DEPARTMENTAL	4.98
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	WATER FUND	NON-DEPARTMENTAL	2.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	WATER FUND	NON-DEPARTMENTAL	2.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	WATER FUND	NON-DEPARTMENTAL	0.77
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	WATER FUND	NON-DEPARTMENTAL	0.77
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE CHILDREN	WATER FUND	NON-DEPARTMENTAL	1.15
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE CHILDREN	WATER FUND	NON-DEPARTMENTAL	1.15
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE SPOUSE	WATER FUND	NON-DEPARTMENTAL	1.23
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE SPOUSE	WATER FUND	NON-DEPARTMENTAL	1.23
3/07/25	STANDARD INSURANCE COMPANY	LIFE-VOLUNTARY	WATER FUND	NON-DEPARTMENTAL	8.34
3/07/25	STANDARD INSURANCE COMPANY	LIFE-VOLUNTARY	WATER FUND	NON-DEPARTMENTAL	8.34
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA Contribution	WATER FUND	NON-DEPARTMENTAL	120.43
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA Contribution	WATER FUND	NON-DEPARTMENTAL	120.43
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	1,985.00
3/07/25	ACH***TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	2,083.24
3/07/25	ACH***BILL RHODES & SON LLC	WELL # 5 TROUBLESHOOTING	WATER FUND	WATER DEPARTMENT	225.00
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	20.84
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	20.84
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	WATER FUND	WATER DEPARTMENT	56.52
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE FAMILY	WATER FUND	WATER DEPARTMENT	56.52
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	WATER FUND	WATER DEPARTMENT	12.13
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	DENTAL-EMPLOYEE SPOUSE	WATER FUND	WATER DEPARTMENT	12.13
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	7.46
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	7.46
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	WATER FUND	WATER DEPARTMENT	5.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE FAMILY	WATER FUND	WATER DEPARTMENT	5.50
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	WATER FUND	WATER DEPARTMENT	2.30
3/07/25	ACH***AMERITAS LIFE INSURANCE CORP	VISION-EMPLOYEE & SPOUSE	WATER FUND	WATER DEPARTMENT	2.30
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	14.51
3/07/25	STANDARD INSURANCE COMPANY	LIFE-EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	14.51
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	WATER FUND	WATER DEPARTMENT	34.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 1K-3K EE HRA	WATER FUND	WATER DEPARTMENT	34.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 3K-6K EE HRA	WATER FUND	WATER DEPARTMENT	101.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	COPAY 3K-6K EE HRA	WATER FUND	WATER DEPARTMENT	101.00
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	WATER FUND	WATER DEPARTMENT	84.31
3/07/25	ACH***NATIONAL BENEFIT SERVICES, LLC	HSA 4K-6K HSA FUNDS	WATER FUND	WATER DEPARTMENT	84.31
3/07/25	ACH***FERGUSON WATERWORKS # 1106	TAPPING MACHINE	WATER FUND	WATER DEPARTMENT	2,007.35
3/07/25	ACH***CORE & MAIN LP	119 SHAVANO CURBSTOP PARTS	WATER FUND	WATER DEPARTMENT	104.48
3/07/25	ACH***BARCOM TECHNOLOGY	ARPA:SECURITY CAMERA EXP P	AMER RESCUE PLAN A	CITY ADMINISTRATION	3,067.01
3/07/25	ACH***D & D CONTRACTORS INC.	DRIVEWAYS, ASPHALT	STREET PROJECTS FU	PUBLIC WORKS	648,559.21
3/10/25	LINEBARGER, GOGGAN, BLAIR & SAMPSON, L	COLLECTED	GENERAL FUND	NON-DEPARTMENTAL	485.70
3/10/25	LINEBARGER, GOGGAN, BLAIR & SAMPSON, L	COLLECTED	GENERAL FUND	NON-DEPARTMENTAL	1,336.70
3/10/25	HOME DEPOT CREDIT SERVICE	WIRE FOR TREES @ FIRE DEPT	GENERAL FUND	CITY ADMINISTRATION	98.97
3/10/25	HOME DEPOT CREDIT SERVICE	CH BATHROOM WALL PLATE	GENERAL FUND	CITY ADMINISTRATION	0.81
3/10/25	DEX IMAGING LLC	PRINTING COSTS - ADMIN	GENERAL FUND	CITY ADMINISTRATION	90.57
3/10/25	STAPLES BUSINESS ADVANTAGE	APHR PRINTER TONER	GENERAL FUND	CITY ADMINISTRATION	149.39
3/10/25	STAPLES BUSINESS ADVANTAGE	SHIPPING TAPE, POSTIT, LAB	GENERAL FUND	CITY ADMINISTRATION	51.51
3/10/25	STAPLES BUSINESS ADVANTAGE	RETURN APHR PRINTER TONER	GENERAL FUND	CITY ADMINISTRATION	99.66-
3/10/25	SOUTH TEXAS PRESS INC.	VEHICLE STICKERS (3000)	GENERAL FUND	CITY ADMINISTRATION	450.00
3/10/25	STATE CHEMICAL SOLUTIONS	CHEMICALS -CITY HALL SEPTI	GENERAL FUND	CITY ADMINISTRATION	377.30
3/10/25	STATE CHEMICAL SOLUTIONS	CITY HALL RESTROOMS	GENERAL FUND	CITY ADMINISTRATION	93.64

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/10/25	KNOW BE 4 INC.	2025 CYBER SECURITY TRAINI	GENERAL FUND	CITY ADMINISTRATION	1,119.96
3/10/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/10/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/10/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/10/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/10/25	PYE-BARKER FIRE & SAFETY, LLC.	DIALER MODEM TROUBLESHOOTI	GENERAL FUND	CITY ADMINISTRATION	500.00
3/10/25	CINTAS	FIRST AID REPLACEMENTS	GENERAL FUND	MUNICIPAL COURT	105.40
3/10/25	HOME DEPOT CREDIT SERVICE	BEN TRUCK MAINTENANCE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	39.96
3/10/25	STATE CHEMICAL SOLUTIONS	CHEMICALS - PUBLIC WORKS S	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	94.33
3/10/25	STATE CHEMICAL SOLUTIONS	PW RESTROOMS CLEANER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	93.64
3/10/25	STATE CHEMICAL SOLUTIONS	PW SINK GREASER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	580.13
3/10/25	CLEAN SCAPES- SAN ANTONIO, LLC	MARCH MONTHLY LANDSCAPING	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	668.62
3/10/25	CINTAS	FIRST AID REPLACEMENTS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	168.20
3/10/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/10/25	ROAD SOLUTIONS	DE-ICING SOLUTION FOR STRE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	3,700.00
3/10/25	TERRA VISTA LANDSCAPE DEVELOPMENT	MARCH LANDSCAPING SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	671.00
3/10/25	HOME DEPOT CREDIT SERVICE	P139-AIR INLET KIT, E139-T	GENERAL FUND	FIRE DEPARTMENT	25.96
3/10/25	SOUTHWEST PUBLIC SAFETY	M139 - RPLC EMERGENCY SWIT	GENERAL FUND	FIRE DEPARTMENT	37.95
3/10/25	WELDERS SUPPLY COMPANY	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	45.50
3/10/25	STATE CHEMICAL SOLUTIONS	CHEMICALS - FIRE DEPT SEPT	GENERAL FUND	FIRE DEPARTMENT	188.65
3/10/25	SIDDONS-MARTIN EMERGENCY GRP	P139 - OVERHEATING REPAIR	GENERAL FUND	FIRE DEPARTMENT	2,656.02
3/10/25	METRO FIRE APARATUS SPECIALISTS INC.	PLC HIGH RISE HOSE STRAPS	GENERAL FUND	FIRE DEPARTMENT	127.50
3/10/25	GALLS	FLEECE,NAMESTRIP,HOOK, LOO	GENERAL FUND	FIRE DEPARTMENT	102.28
3/10/25	GALLS	LOOP VELCRO	GENERAL FUND	FIRE DEPARTMENT	2.99
3/10/25	DEX IMAGING LLC	PRINTING COSTS - POLICE	GENERAL FUND	POLICE DEPARTMENT	30.82
3/10/25	SAN ANTONIO CODE BLUE POLICE	JACKET - DAWSON	GENERAL FUND	POLICE DEPARTMENT	250.00
3/10/25	SAN ANTONIO CODE BLUE POLICE	JACKET, SHIRTS, EMBROIDERY	GENERAL FUND	POLICE DEPARTMENT	400.00
3/10/25	VALVOLINE	# 528 - OIL CHANGE	GENERAL FUND	POLICE DEPARTMENT	75.58
3/10/25	MONTY JOE MCGUFFIN	4 HEALTH INSPECTIONS	GENERAL FUND	DEVELOPMENT SERVICES	240.00
3/10/25	MONTY JOE MCGUFFIN	1 SEPTIC INSPECTIONS	GENERAL FUND	DEVELOPMENT SERVICES	250.00
3/10/25	EDWARDS AQUIFER AUTHORITY	2025 AQUIFER FEE	WATER FUND	WATER DEPARTMENT	3,753.88
3/10/25	EDWARDS AQUIFER AUTHORITY	2025 AQUIFER FEES	WATER FUND	WATER DEPARTMENT	3,003.11
3/10/25	STATE CHEMICAL SOLUTIONS	CHEMICALS - WATER DEPT SEP	WATER FUND	WATER DEPARTMENT	94.32
3/10/25	STATE CHEMICAL SOLUTIONS	HYDRANT LUBE	WATER FUND	WATER DEPARTMENT	287.52
3/10/25	TEXAS EXCAVATION SAFETY SYSTEM	LOCATING TICKETS - 21	WATER FUND	WATER DEPARTMENT	24.15
3/10/25	TEXAS EXCAVATION SAFETY SYSTEM	1 CANCELLED	WATER FUND	WATER DEPARTMENT	1.15-
3/10/25	CINTAS	FIRST AID REPLACEMENTS	WATER FUND	WATER DEPARTMENT	105.40
3/10/25	CINTAS	FIRST AID REPLACEMENTS	WATER FUND	WATER DEPARTMENT	168.20
3/10/25	ACCURATE UTILITY SUPPLY LLC	2- 3/4" METER FOR LUBE SIT	WATER FUND	WATER DEPARTMENT	770.00
3/10/25	ACCURATE UTILITY SUPPLY LLC	10 - END POINTS	WATER FUND	WATER DEPARTMENT	1,600.00
3/10/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/10/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/10/25	SOUTHWEST PUBLIC SAFETY	# 522 - DECOMMISSION & OUT	CRIME CONTROL DIST	POLICE DEPARTMENT	3,825.28
3/10/25	SOUTHWEST PUBLIC SAFETY	# 523 - DECOMMISSION	CRIME CONTROL DIST	POLICE DEPARTMENT	800.00
3/14/25	ACH****TX CSDU	CASE ID # 0012763109	GENERAL FUND	NON-DEPARTMENTAL	258.46
3/14/25	ACH****TX CSDU	CASE ID # 0013595137	GENERAL FUND	NON-DEPARTMENTAL	233.07
3/14/25	ACH****TX CSDU	CASE ID # 0014513234	GENERAL FUND	NON-DEPARTMENTAL	323.54
3/14/25	ACH***MISSION SQUARE RETIREMENT	ICMA-FLAT AMOUNTS	GENERAL FUND	NON-DEPARTMENTAL	1,725.00
3/14/25	ACH***MISSION SQUARE RETIREMENT	ICMA - ROTH FLAT AMTS	GENERAL FUND	NON-DEPARTMENTAL	400.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	628.67
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	628.67

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	1,155.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	1,155.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	462.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	462.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K CHILD BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	132.37
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K CHILD BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	132.37
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K FAMILY BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	386.62
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K FAMILY BUY DOW	GENERAL FUND	NON-DEPARTMENTAL	386.62
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K SPOUSE BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	102.37
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K SPOUSE BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	102.37
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	453.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	453.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	98.85
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	NON-DEPARTMENTAL	98.85
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	SAFEGUARD RX CREDIT	GENERAL FUND	NON-DEPARTMENTAL	2,808.81-
3/14/25	FROST BANK	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	18,127.39
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	NON-DEPARTMENTAL	2,208.86
3/14/25	CITY OF SHAVANO PARK GF/PAYROLL	GENERAL FUND DUE TO PAYROL	GENERAL FUND	NON-DEPARTMENTAL	116,176.94
3/14/25	ACH***NEIGHBORHOOD NEWS	APRIL ROADRUNNER	GENERAL FUND	CITY ADMINISTRATION	1,206.18
3/14/25	ACH***GREAT AMERICA FINANCIAL SERVICES	MARCH LEASE AGREEMENT	GENERAL FUND	CITY ADMINISTRATION	160.00
3/14/25	ACH***BARCOM TECHNOLOGY	APRIL CONTRACT BACKUP	GENERAL FUND	CITY ADMINISTRATION	2,170.80
3/14/25	ACH***BARCOM TECHNOLOGY	APRIL BACKUP SERVICES	GENERAL FUND	CITY ADMINISTRATION	1,079.60
3/14/25	ACH***BARCOM TECHNOLOGY	APRIL CID BACKUP SERVICES	GENERAL FUND	CITY ADMINISTRATION	590.00
3/14/25	ACH***AMAZON.COM SERVICES INC	IT CABLES	GENERAL FUND	CITY ADMINISTRATION	45.93
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	CITY ADMINISTRATION	684.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	CITY ADMINISTRATION	684.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	CITY ADMINISTRATION	487.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	CITY ADMINISTRATION	487.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	CITY ADMINISTRATION	485.50
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	CITY ADMINISTRATION	485.50
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	CITY ADMINISTRATION	432.13
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	CITY ADMINISTRATION	432.13
3/14/25	ACH***ORKIN, INC.	FEB MONTHLY PEST CONTROL	GENERAL FUND	CITY ADMINISTRATION	190.00
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	CITY ADMINISTRATION	389.85
3/14/25	ACH***SAFESITE, INC.	MARCH DOCUMENT STORAGE	GENERAL FUND	CITY ADMINISTRATION	217.80
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	MUNICIPAL COURT	38.25
3/14/25	ACH***VOYAGER FLEET SYSTEM	FEBRUARY FUEL - PUBLIC WOR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	75.58
3/14/25	ACH***AMAZON.COM SERVICES INC	MUNITRACK FLOATS FOR WATER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	36.98
3/14/25	ACH***AMAZON.COM SERVICES INC	JOHNNY'S JACKET	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	24.79
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	234.94
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	234.93
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	171.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	171.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	260.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	260.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	358.93
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	358.93
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	211.45
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	211.45
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	158.49
3/14/25	ACH***VOYAGER FLEET SYSTEM	FEBRUARY FUEL - FIRE	GENERAL FUND	FIRE DEPARTMENT	1,339.03
3/14/25	ACH***AMAZON.COM SERVICES INC	RPLC HDMI CAMERA SYSTEM CA	GENERAL FUND	FIRE DEPARTMENT	17.48
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	FIRE DEPARTMENT	564.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	FIRE DEPARTMENT	564.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K CHILD BUY DOWN	GENERAL FUND	FIRE DEPARTMENT	454.13
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K CHILD BUY DOWN	GENERAL FUND	FIRE DEPARTMENT	454.13

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K FAMILY BUY DOW	GENERAL FUND	FIRE DEPARTMENT	538.88
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K FAMILY BUY DOW	GENERAL FUND	FIRE DEPARTMENT	538.88
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	1,040.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	1,040.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	1,900.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	FIRE DEPARTMENT	1,900.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	FIRE DEPARTMENT	485.50
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K FAMILY BUY DOWN	GENERAL FUND	FIRE DEPARTMENT	485.50
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	FIRE DEPARTMENT	798.62
3/14/25	ACH***VOYAGER FLEET SYSTEM	FEBRUARY FUEL - POLICE	GENERAL FUND	POLICE DEPARTMENT	2,597.87
3/14/25	ACH***GREAT AMERICA FINANCIAL SERVICES	MARCH LEASE AGREEMENT	GENERAL FUND	POLICE DEPARTMENT	132.00
3/14/25	ACH***AMAZON.COM SERVICES INC	STAPLER & PACKS FOR TARGET	GENERAL FUND	POLICE DEPARTMENT	44.01
3/14/25	ACH***AMAZON.COM SERVICES INC	PAPER TOWELS	GENERAL FUND	POLICE DEPARTMENT	63.88
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	POLICE DEPARTMENT	1,409.64
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	GENERAL FUND	POLICE DEPARTMENT	1,409.64
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	POLICE DEPARTMENT	2,052.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	GENERAL FUND	POLICE DEPARTMENT	2,394.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	POLICE DEPARTMENT	564.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K FAMILY BUY DOW	GENERAL FUND	POLICE DEPARTMENT	564.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	POLICE DEPARTMENT	487.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K SPOUSE BUY DOW	GENERAL FUND	POLICE DEPARTMENT	487.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K EE	GENERAL FUND	POLICE DEPARTMENT	309.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K EE	GENERAL FUND	POLICE DEPARTMENT	309.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	260.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	260.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K SPOUSE BUY DOWN	GENERAL FUND	POLICE DEPARTMENT	444.13
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 3.2K SPOUSE BUY DOWN	GENERAL FUND	POLICE DEPARTMENT	444.13
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	712.50
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	GENERAL FUND	POLICE DEPARTMENT	712.50
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	ADJUSTMENT	GENERAL FUND	POLICE DEPARTMENT	120.00-
3/14/25	ACH***LEXISNEXIS RISK SOLUTIONS	FEBRUARY INVESTIGATIONS	GENERAL FUND	POLICE DEPARTMENT	202.00
3/14/25	ACH***ORKIN, INC.	FEB ROBENT CONTROL SERVICE	GENERAL FUND	POLICE DEPARTMENT	150.00
3/14/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	POLICE DEPARTMENT	823.65
3/14/25	ACH***BB INSPECTION SERVICES	87 INSPECTIONS	GENERAL FUND	DEVELOPMENT SERVICES	4,350.00
3/14/25	ACH***BB INSPECTION SERVICES	13 PLAN REVIEWS	GENERAL FUND	DEVELOPMENT SERVICES	650.00
3/14/25	ACH***BB INSPECTION SERVICES	1 COMM'L PLAN REVIEW	GENERAL FUND	DEVELOPMENT SERVICES	95.00
3/14/25	ACH***MISSION SQUARE RETIREMENT	ICMA-FLAT AMOUNTS	WATER FUND	NON-DEPARTMENTAL	110.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	WATER FUND	NON-DEPARTMENTAL	89.81
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	WATER FUND	NON-DEPARTMENTAL	89.81
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K CHILD BUY DOWN	WATER FUND	NON-DEPARTMENTAL	30.75
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K CHILD BUY DOWN	WATER FUND	NON-DEPARTMENTAL	30.75
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	WATER FUND	NON-DEPARTMENTAL	33.89
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	WATER FUND	NON-DEPARTMENTAL	33.89
3/14/25	FROST BANK	FEDERAL WITHHOLDING	WATER FUND	NON-DEPARTMENTAL	1,320.08
3/14/25	FROST BANK	MEDICARE TAXES	WATER FUND	NON-DEPARTMENTAL	173.12
3/14/25	CITY OF SHAVANO PARK GF/PAYROLL	WATER FUND DUE TO PAYROLL	WATER FUND	NON-DEPARTMENTAL	9,332.53
3/14/25	ACH***VOYAGER FLEET SYSTEM	FEBRUARY FUEL - WATER DEPT	WATER FUND	WATER DEPARTMENT	124.87
3/14/25	ACH***AMAZON.COM SERVICES INC	JOHNNY'S JACKET	WATER FUND	WATER DEPARTMENT	24.79
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	WATER FUND	WATER DEPARTMENT	234.94
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K CHILD BUY DOWN	WATER FUND	WATER DEPARTMENT	234.95
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	WATER FUND	WATER DEPARTMENT	171.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 1K-3K EE	WATER FUND	WATER DEPARTMENT	171.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K EE	WATER FUND	WATER DEPARTMENT	309.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	COPAY 3K-6K EE	WATER FUND	WATER DEPARTMENT	309.00
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K CHILD BUY DOWN	WATER FUND	WATER DEPARTMENT	420.25
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K CHILD BUY DOWN	WATER FUND	WATER DEPARTMENT	420.25

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	116.07
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K EMPLOYEE ONLY	WATER FUND	WATER DEPARTMENT	116.07
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	WATER FUND	WATER DEPARTMENT	220.68
3/14/25	ACH***CIGNA HEALTH & LIFE INSURANCE	HSA 4K-6K SPOUSE BUY DOWN	WATER FUND	WATER DEPARTMENT	220.68
3/14/25	ACH***BADGER METER, INC.	SERVICES FOR FEBRUARY 2025	WATER FUND	WATER DEPARTMENT	688.20
3/14/25	FROST BANK	MEDICARE TAXES	WATER FUND	WATER DEPARTMENT	173.12
3/14/25	ACH***PAPE-DAWSON ENGINEERS	FEB - PHASE 1A ST. CONSTR.	STREET PROJECTS FU	PUBLIC WORKS	1,160.00
3/17/25	HETZEL, KRISTEN	DESIGN FOR ARBOR DAY TREE	GENERAL FUND	CITY COUNCIL	26.09
3/17/25	SAM'S CLUB DIRECT	SAM'S CLUB MEMBERSHIPS-ADM	GENERAL FUND	CITY ADMINISTRATION	50.00
3/17/25	BEXAR APPRAISAL DISTRICT	2ND QTR FY25 APPRAISAL	GENERAL FUND	CITY ADMINISTRATION	7,194.00
3/17/25	SORCERERS APPRINTICE	COSP ENVELOPES	GENERAL FUND	CITY ADMINISTRATION	143.00
3/17/25	DARRELL S. DULLNIG	MARCH COURT	GENERAL FUND	MUNICIPAL COURT	750.00
3/17/25	GERALD S. REAMEY	MARCH COURT	GENERAL FUND	MUNICIPAL COURT	750.00
3/17/25	SAM'S CLUB DIRECT	SAM'S CLUB MEMBERSHIPS - P	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	50.00
3/17/25	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	94.14
3/17/25	BUCKHORN SOIL & STONE LLC	BASE TON - POND HILL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	375.00
3/17/25	SAM'S CLUB DIRECT	SAM'S CLUB MEMBERSHIPS - F	GENERAL FUND	FIRE DEPARTMENT	50.00
3/17/25	AT&T MOBILITY	FIRE DEPT - HOTSPOT, CELL	GENERAL FUND	FIRE DEPARTMENT	365.64
3/17/25	CITY OF SAN ANTONIO	FIRE SAFETY RADIO	GENERAL FUND	FIRE DEPARTMENT	504.00
3/17/25	VALVOLINE	M139 - OIL CHANGE	GENERAL FUND	FIRE DEPARTMENT	75.58
3/17/25	SAM'S CLUB DIRECT	SAM'S CLUB MEMBERSHIPS - P	GENERAL FUND	POLICE DEPARTMENT	50.00
3/17/25	AT&T MOBILITY	MDTR, CPT, IPAD, TICKET WR	GENERAL FUND	POLICE DEPARTMENT	666.00
3/17/25	AT&T MOBILITY	HOTSPOTS	GENERAL FUND	POLICE DEPARTMENT	180.00
3/17/25	AT&T MOBILITY	PHONES	GENERAL FUND	POLICE DEPARTMENT	250.40
3/17/25	SAN ANTONIO CODE BLUE POLICE	BADGE HOLDERS (8)	GENERAL FUND	POLICE DEPARTMENT	176.00
3/17/25	CITY OF SAN ANTONIO	POLICE SAFETY RADIO	GENERAL FUND	POLICE DEPARTMENT	612.00
3/17/25	BRAVOS AUTO CARE 2 LLC	# 525 - MAINTENANCE	GENERAL FUND	POLICE DEPARTMENT	1,322.48
3/17/25	VALVOLINE	# 530 - OIL CHANGE	GENERAL FUND	POLICE DEPARTMENT	75.58
3/17/25	STAPLES BUSINESS ADVANTAGE	OFFICE SUPPLIES	WATER FUND	WATER DEPARTMENT	94.14
3/17/25	PVS DX INC.	CHLORINE FOR WELLS	WATER FUND	WATER DEPARTMENT	200.00
3/21/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	FEB - TPJA	GENERAL FUND	CITY ADMINISTRATION	226.50
3/21/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	FEB - GENERAL CITY	GENERAL FUND	CITY ADMINISTRATION	161.00
3/21/25	ACH***DENTON, NAVARRO, ROCHA, BERNAL	FEB - AUSTIN	GENERAL FUND	CITY ADMINISTRATION	30.00
3/21/25	ACH***SAN ANTONIO EXPRESS NEWS	PUBLIC HEARING FOR CH36	GENERAL FUND	CITY ADMINISTRATION	161.50
3/21/25	ACH***PITNEY BOWES - PURCHASE POWER	METER REFILL	GENERAL FUND	CITY ADMINISTRATION	405.00
3/21/25	ACH***TCEQ	FY25 Q2 - ONSITE COUNCIL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	40.00
3/21/25	ACH***SUN COAST RESOURCES, INC	FUEL - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	752.72
3/21/25	ACH***DeZAVALA-SHAVANO VET CLINIC	FEBRURAY ANIMAL CONTRACT	GENERAL FUND	POLICE DEPARTMENT	1,000.00
3/21/25	ACH***SUN COAST RESOURCES, INC	FUEL - WATER DEPT	WATER FUND	WATER DEPARTMENT	376.36
3/21/25	ACH***FERGUSON WATERWORKS # 1106	105 WINDMILL METER PARTS	WATER FUND	WATER DEPARTMENT	290.78
3/24/25	OPTEC DISPLAYS INC	MARQUEE CELLUAR DATA 2025	GENERAL FUND	CITY ADMINISTRATION	195.00
3/24/25	ASTOUND / GRANDE COMMUNICATIONS	MARCH INTERNET & PHONE	GENERAL FUND	CITY ADMINISTRATION	1,129.99
3/24/25	PYE-BARKER FIRE & SAFETY, LLC.	RPLC CH FIRE ALARM COMMUNI	GENERAL FUND	CITY ADMINISTRATION	800.00
3/24/25	CITY PUBLIC SERVICE	3004513312	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	13.91
3/24/25	CITY PUBLIC SERVICE	3005388800	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	13.02
3/24/25	CITY PUBLIC SERVICE	3000593453	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	470.13
3/24/25	CITY PUBLIC SERVICE	3001293578	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2,651.47
3/24/25	CITY PUBLIC SERVICE	3004307404	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.95
3/24/25	CITY PUBLIC SERVICE	3005137797	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	25.44
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	811.11
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	10.36
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2,191.47
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	32.53
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.82
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.50
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.65

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	15.27
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.42
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	23.18
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.76
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	11.42
3/24/25	CITY PUBLIC SERVICE	CTY BLDG & SHAVANO CREEK L	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.32
3/24/25	SAN ANTONIO WATER SYSTEM	1497316-0145332	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	17.25
3/24/25	SAN ANTONIO WATER SYSTEM	1497313-0145573	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	17.25
3/24/25	SAN ANTONIO WATER SYSTEM	1497317-0145575	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	0.00
3/24/25	SAN ANTONIO WATER SYSTEM	1497321-0156129	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	SAN ANTONIO WATER SYSTEM	1497510-0156128	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	SAN ANTONIO WATER SYSTEM	1497512-0156127	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	SAN ANTONIO WATER SYSTEM	1497516-0156126	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	SAN ANTONIO WATER SYSTEM	1497518-0156125	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	0.00
3/24/25	SAN ANTONIO WATER SYSTEM	1497521-0156124	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	SAN ANTONIO WATER SYSTEM	1497522-0156123	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.70
3/24/25	GARDEN-VILLE	TOP SOIL STOCKPILE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,974.00
3/24/25	CITY OF SHAVANO PARK WATER DEPT.	CITY WATER BILL - PUBLIC W	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	117.76
3/24/25	CITY OF SHAVANO PARK WATER DEPT.	GENERAL ADMIN	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	322.29
3/24/25	CONSOLIDATED FLEET SERVICES/ CFS INSPE	P139 ANNUAL LADDER TESTING	GENERAL FUND	FIRE DEPARTMENT	1,820.20
3/24/25	CITY OF SHAVANO PARK WATER DEPT.	CITY WATER BILL - FIRE DEP	GENERAL FUND	FIRE DEPARTMENT	109.10
3/24/25	AT&T	MARCH PD DISPATCH VOIP	GENERAL FUND	POLICE DEPARTMENT	34.28
3/24/25	BRAVOS AUTO CARE 2 LLC	# 522 - MAINTENANCE	GENERAL FUND	POLICE DEPARTMENT	3,664.59
3/24/25	VALVOLINE	# 529 - OIL CHANGE	GENERAL FUND	POLICE DEPARTMENT	83.68
3/24/25	SOUTHERN TIRE MART	8 X EXPLORER TIRES	GENERAL FUND	POLICE DEPARTMENT	2,281.84
3/24/25	CITY PUBLIC SERVICE	3002617278	WATER FUND	WATER DEPARTMENT	19.00
3/24/25	CITY PUBLIC SERVICE	3002618145	WATER FUND	WATER DEPARTMENT	109.29
3/24/25	CITY PUBLIC SERVICE	3000593442	WATER FUND	WATER DEPARTMENT	686.53
3/24/25	CITY PUBLIC SERVICE	3000593443	WATER FUND	WATER DEPARTMENT	27.92
3/24/25	CITY PUBLIC SERVICE	3003644154	WATER FUND	WATER DEPARTMENT	1,719.10
3/24/25	CITY PUBLIC SERVICE	3000593446	WATER FUND	WATER DEPARTMENT	511.06
3/24/25	CITY PUBLIC SERVICE	3000593449	WATER FUND	WATER DEPARTMENT	696.80
3/24/25	CITY PUBLIC SERVICE	3000593450	WATER FUND	WATER DEPARTMENT	705.50
3/24/25	CITY PUBLIC SERVICE	3004307404	WATER FUND	WATER DEPARTMENT	30.08
3/24/25	TEC SERVICES	CSI INSPECTION CLASS - JES	WATER FUND	WATER DEPARTMENT	325.00
3/24/25	LOCKWOOD, ANDREWS, & NEWNAM, INC.	WATER MODEL PROJECT-PHASE	WATER FUND	WATER DEPARTMENT	2,335.75
3/24/25	CITY OF SHAVANO PARK WATER DEPT.	CITY WATER BILL - WATER DE	WATER FUND	WATER DEPARTMENT	39.78
3/24/25	POLLUTION CONTROL SERVICES	FEB WATER TESTING	WATER FUND	WATER DEPARTMENT	64.00
3/25/25	DSHS CENTRAL LAB MC2004	CERT RENEWAL - GROSE	GENERAL FUND	FIRE DEPARTMENT	96.00
3/25/25	DSHS CENTRAL LAB MC2004	CERT RENEWAL - GROSE	GENERAL FUND	FIRE DEPARTMENT	34.00
3/27/25	DESOUZA, JASON	1-0336-02	WATER FUND	NON-DEPARTMENTAL	250.00
3/27/25	WANEK, TARA	1-0350-02	WATER FUND	NON-DEPARTMENTAL	250.00
3/27/25	FIRTH, CALVIN	1-0705-01	WATER FUND	NON-DEPARTMENTAL	250.00
3/27/25	FIRTH, CALVIN	1-0708-01	WATER FUND	NON-DEPARTMENTAL	250.00
3/27/25	KING, DEWANNA	1-0027-02	WATER FUND	NON-DEPARTMENTAL	135.11
3/27/25	DAN WILLIAMS COMPANY	1-0922-00	WATER FUND	NON-DEPARTMENTAL	1,681.11
3/27/25	ZARATE, PABLO	1-0520-01	WATER FUND	NON-DEPARTMENTAL	163.95
3/27/25	CAMARENA, GABRIELA L	1-0027-04	WATER FUND	NON-DEPARTMENTAL	72.07
3/28/25	ACH****TX CSDU	CASE ID # 0012763109	GENERAL FUND	NON-DEPARTMENTAL	258.46
3/28/25	ACH****TX CSDU	CASE ID # 0013595137	GENERAL FUND	NON-DEPARTMENTAL	233.07
3/28/25	ACH****TX CSDU	CASE ID # 0014513234	GENERAL FUND	NON-DEPARTMENTAL	323.54
3/28/25	ACH****MISSION SQUARE RETIREMENT	ICMA-FLAT AMOUNTS	GENERAL FUND	NON-DEPARTMENTAL	1,725.00
3/28/25	ACH****MISSION SQUARE RETIREMENT	ICMA - ROTH FLAT AMTS	GENERAL FUND	NON-DEPARTMENTAL	400.00
3/28/25	FROST BANK	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	17,443.29
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	NON-DEPARTMENTAL	2,189.56
3/28/25	CITY OF SHAVANO PARK GF/PAYROLL	GENERAL FUND DUE TO PAYROL	GENERAL FUND	NON-DEPARTMENTAL	115,643.71

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN ADHESIVE DOTS	GENERAL FUND	CITY COUNCIL	6.99-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN POSTERBOARD	GENERAL FUND	CITY COUNCIL	36.80-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN POSTERBOARD	GENERAL FUND	CITY COUNCIL	36.80-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN BLUE YARN	GENERAL FUND	CITY COUNCIL	16.99-
3/28/25	ACH***AMAZON.COM SERVICES INC	CRAFTS FOR ARBOR DAY EVENT	GENERAL FUND	CITY COUNCIL	53.86
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN POSTERBOARD	GENERAL FUND	CITY COUNCIL	73.60-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN POSTERBOARD	GENERAL FUND	CITY COUNCIL	36.80-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN POSTERBOARD	GENERAL FUND	CITY COUNCIL	110.40-
3/28/25	ACH***AMAZON.COM SERVICES INC	CRAFTS FOR ARBOR DAY	GENERAL FUND	CITY COUNCIL	72.44
3/28/25	ACH***AMAZON.COM SERVICES INC	PRIZE FOR ARBOR DAY - KID	GENERAL FUND	CITY COUNCIL	8.99
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN BLUE YARN	GENERAL FUND	CITY COUNCIL	12.99-
3/28/25	ACH***AMAZON.COM SERVICES INC	RETURN CRAFT PUNCH	GENERAL FUND	CITY COUNCIL	9.99-
3/28/25	ACH***AMAZON.COM SERVICES INC	CRAFTS FOR ARBOR DAY	GENERAL FUND	CITY COUNCIL	136.41
3/28/25	ACH***AMAZON.COM SERVICES INC	ORIZE FOR ARBOR DAY - ADUL	GENERAL FUND	CITY COUNCIL	29.99
3/28/25	ACH***AMAZON.COM SERVICES INC	ADJUSTMENT	GENERAL FUND	CITY COUNCIL	3.00
3/28/25	ACH***COLLIERS ENGINEERS	CLIFFSIDE TRAIL SCHEMATICS	GENERAL FUND	CITY ADMINISTRATION	777.50
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	CITY ADMINISTRATION	389.85
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	MUNICIPAL COURT	38.25
3/28/25	ACH***COLLIERS ENGINEERS	ARCGIS ONLINE MIGRATION/TR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	728.75
3/28/25	ACH***AMAZON.COM SERVICES INC	JESSE'S SP JACKET	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	39.99
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	163.45
3/28/25	ACH***AMAZON.COM SERVICES INC	RPLC WATER SYSTEM TIMER	GENERAL FUND	FIRE DEPARTMENT	64.99
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	FIRE DEPARTMENT	758.68
3/28/25	FROST BANK	MEDICARE TAXES	GENERAL FUND	POLICE DEPARTMENT	839.34
3/28/25	ACH***MISSION SQUARE RETIREMENT	ICMA-FLAT AMOUNTS	WATER FUND	NON-DEPARTMENTAL	110.00
3/28/25	FROST BANK	FEDERAL WITHHOLDING	WATER FUND	NON-DEPARTMENTAL	1,284.09
3/28/25	FROST BANK	MEDICARE TAXES	WATER FUND	NON-DEPARTMENTAL	174.05
3/28/25	CITY OF SHAVANO PARK GF/PAYROLL	WATER FUND DUE TO PAYROLL	WATER FUND	NON-DEPARTMENTAL	9,426.47
3/28/25	ACH***COLLIERS ENGINEERS	ARCGIS ONLINE MIGRATION/TR	WATER FUND	WATER DEPARTMENT	728.75
3/28/25	ACH***AMAZON.COM SERVICES INC	JESSE'S SP JACKET	WATER FUND	WATER DEPARTMENT	40.00
3/28/25	FROST BANK	MEDICARE TAXES	WATER FUND	WATER DEPARTMENT	174.04
3/28/25	ACH***COLLIERS ENGINEERS	MARCH - STREET PJT PHASE 1	STREET PROJECTS FU	PUBLIC WORKS	4,750.00
3/28/25	ACH***COLLIERS ENGINEERS	FEB - DEZAVALA ENGINEERING	STREET PROJECTS FU	PUBLIC WORKS	280.00
3/31/25	FROST - VISA DEBIT CARD	CUSTOM SEEDS (4IMPRINT)	GENERAL FUND	CITY COUNCIL	226.50
3/31/25	FROST - VISA DEBIT CARD	EVENT FLYERS	GENERAL FUND	CITY COUNCIL	210.00
3/31/25	FROST - VISA DEBIT CARD	GFOA'S CODE OF ETHICS - MO	GENERAL FUND	CITY ADMINISTRATION	200.00
3/31/25	FROST - VISA DEBIT CARD	MARCH PASSWORD MONITORING	GENERAL FUND	CITY ADMINISTRATION	158.00
3/31/25	FROST - VISA DEBIT CARD	SMARTSHEET 03-09 TO 04-08	GENERAL FUND	CITY ADMINISTRATION	96.00
3/31/25	FROST - VISA DEBIT CARD	MARCH - PING PLOTTER APP	GENERAL FUND	CITY ADMINISTRATION	22.69
3/31/25	INTRUDER ALERT SYSTEMS	MARCH CITY HALL MONITORING	GENERAL FUND	CITY ADMINISTRATION	59.95
3/31/25	JANI KING OF SAN ANTONIO	APRIL MONTHLY CLEANING - C	GENERAL FUND	CITY ADMINISTRATION	779.22
3/31/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/31/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/31/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HAL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/31/25	SERVICE UNIFORM	FLOOR MATS FOR CITY HALL &	GENERAL FUND	CITY ADMINISTRATION	68.95
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	GENERAL FUND	CITY ADMINISTRATION	378.00
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	GENERAL FUND	MUNICIPAL COURT	63.00
3/31/25	FROST - VISA DEBIT CARD	RAM TABLET TRUCK MOLUNT -	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	128.41
3/31/25	FROST - VISA DEBIT CARD	LITTLE DUMP TRUCK REPAIRS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	605.27
3/31/25	INTRUDER ALERT SYSTEMS	MARCH PW ALARM MONITORING	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.95
3/31/25	JANI KING OF SAN ANTONIO	APRIL MONTHLY CLEANING - P	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	121.29
3/31/25	TEXAS MATERIALS GROUP INC	ASPHALT FOR PONDHILL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	903.00
3/31/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - PUBLIC WORKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	60.56

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	252.00
3/31/25	SAM'S CLUB DIRECT	RPLC KEYBOARD & MOUSE	GENERAL FUND	FIRE DEPARTMENT	52.10
3/31/25	SAM'S CLUB DIRECT	FLOOR CLEANER	GENERAL FUND	FIRE DEPARTMENT	29.96
3/31/25	SAM'S CLUB DIRECT	DISCOUNT	GENERAL FUND	FIRE DEPARTMENT	6.00-
3/31/25	SAM'S CLUB DIRECT	DEF FUEL ADDITIVE FOR P139	GENERAL FUND	FIRE DEPARTMENT	27.96
3/31/25	SAM'S CLUB DIRECT	COFFEE / ZIP LOCK BAGS	GENERAL FUND	FIRE DEPARTMENT	31.06
3/31/25	SAM'S CLUB DIRECT	PAPER TOWELS	GENERAL FUND	FIRE DEPARTMENT	39.96
3/31/25	SAM'S CLUB DIRECT	PLC MOUSE	GENERAL FUND	FIRE DEPARTMENT	9.98
3/31/25	FROST - VISA DEBIT CARD	MARCH NEXTIVE CLOUD FAX	GENERAL FUND	FIRE DEPARTMENT	55.74
3/31/25	FROST - VISA DEBIT CARD	RPLC SINK FOR BAYS	GENERAL FUND	FIRE DEPARTMENT	238.14
3/31/25	FROST - VISA DEBIT CARD	TESTING FEE - DOVER & SWOB	GENERAL FUND	FIRE DEPARTMENT	50.00
3/31/25	RALPH N. TERPOLILLI	APRIL MEDICAL DIRECTION	GENERAL FUND	FIRE DEPARTMENT	450.00
3/31/25	OFFICE DEPOT	PRINTER TONER & NOTEPADS	GENERAL FUND	FIRE DEPARTMENT	432.29
3/31/25	OFFICE DEPOT	LABEL MARKER TAPE	GENERAL FUND	FIRE DEPARTMENT	14.68
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	GENERAL FUND	FIRE DEPARTMENT	1,074.70
3/31/25	FROST - VISA DEBIT CARD	TTPOA MEMBERSHIP - KELLEY	GENERAL FUND	POLICE DEPARTMENT	30.00
3/31/25	FROST - VISA DEBIT CARD	NAMEPLATES - FUENTES	GENERAL FUND	POLICE DEPARTMENT	135.00
3/31/25	FROST - VISA DEBIT CARD	TRAINING REG. CANCELLED-DA	GENERAL FUND	POLICE DEPARTMENT	37.50-
3/31/25	FROST - VISA DEBIT CARD	22 COMMEMORATE BADGES	GENERAL FUND	POLICE DEPARTMENT	4,314.39
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	GENERAL FUND	POLICE DEPARTMENT	1,126.45
3/31/25	EDWARDS AQUIFER AUTHORITY	2025 AQUIFER FEE	WATER FUND	WATER DEPARTMENT	3,753.88
3/31/25	EDWARDS AQUIFER AUTHORITY	2025 AQUIFER FEE	WATER FUND	WATER DEPARTMENT	3,003.11
3/31/25	ADVANCED WATER WELL TECHNOLOGIES	WELL # 5 SUBMONITOR	WATER FUND	WATER DEPARTMENT	2,800.00
3/31/25	FROST - VISA DEBIT CARD	WATER OPERATOR LICENSE - J	WATER FUND	WATER DEPARTMENT	113.75
3/31/25	FROST - VISA DEBIT CARD	TWUA RENEWAL - JS, JV,JD,J	WATER FUND	WATER DEPARTMENT	375.00
3/31/25	FROST - VISA DEBIT CARD	UTILITY MNGMNT CLASS - FRA	WATER FUND	WATER DEPARTMENT	380.00
3/31/25	FROST - VISA DEBIT CARD	RAM TABLET TRUCK MOLUNT -	WATER FUND	WATER DEPARTMENT	128.40
3/31/25	FROST - VISA DEBIT CARD	CRANE RENTAL WELL # 7 VFD	WATER FUND	WATER DEPARTMENT	1,315.00
3/31/25	FROST - VISA DEBIT CARD	LITTLE DUMP TRUCK REPAIRS	WATER FUND	WATER DEPARTMENT	605.26
3/31/25	JANI KING OF SAN ANTONIO	APRIL MONTHLY CLEANING - P	WATER FUND	WATER DEPARTMENT	121.29
3/31/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/31/25	SERVICE UNIFORM	UNIFORMS - WATER DEPT	WATER FUND	WATER DEPARTMENT	60.56
3/31/25	MAGUIRE IRON, INC.	HEUBNER GST REPAIR	WATER FUND	WATER DEPARTMENT	25,200.00
3/31/25	TEXAS WORKFORCE COMMISSION	1ST QTR 2025 SUTA	WATER FUND	WATER DEPARTMENT	252.00
3/31/25	SOUTHWEST PUBLIC SAFETY	# 522 - LIGHTBARS	CRIME CONTROL DIST	POLICE DEPARTMENT	2,226.37
3/31/25	FROST - VISA DEBIT CARD	TTPOA TRAINING DRONE - KE	CRIME CONTROL DIST	POLICE DEPARTMENT	550.00
3/31/25	FROST - VISA DEBIT CARD	2 DRONE BATTERIES	CRIME CONTROL DIST	POLICE DEPARTMENT	258.00
TOTAL:					1,314,459.71

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
===== FUND TOTALS =====					
10		GENERAL FUND	493,588.32		
20		WATER FUND	98,395.52		
40		CRIME CONTROL DISTRICT	7,659.65		
50		COURT RESTRICTED FUND	57,000.00		
58		AMER RESCUE PLAN ACT FUND	3,067.01		
60		STREET PROJECTS FUND	654,749.21		

		GRAND TOTAL:	1,314,459.71		

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF SHAVANO PARK
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 3/01/2025 THRU 3/31/2025

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Date
DESCRIPTION: Distribution
GL ACCTS: YES
REPORT TITLE: C O U N C I L A/P R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.1

Prepared by: Bill Hill

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action - Appointment of Municipal Judge pursuant to Ordinance O-2025-004 appointing the Municipal Judge of Municipal Court of Record No. 1 in the City of Shavano Park; appointment of Court Prosecutor; and considerations for future appointment of an Alternate Judge, an Alternate Prosecutor, and City Attorney (administrative) - Council Subcommittee

X

Attachments for Reference:

- 1) 8.3b Ord O-2025-004 Judge Appointment
- 2) 8.1b – 8.1c SOQ's submitted by Candidates (4 Judge / 6 Prosecutor)

BACKGROUND / HISTORY: Updates highlighted in yellow. At the January 27, 2025 City Council meeting, the Council directed staff to issue a Request for Qualifications (RFQ) for Municipal Judge (primary and alternate), City Prosecutor (primary and alternate) and the City Attorney positions.

On February 13, 2025 the City Staff issued RFQs (due March 12th) for Municipal Judge and City Prosecutor as directed by Council. On February 19, 2025 the City Staff released the City Attorney RFQ – also due March 12th.

At the March 24, 2025 City Council Meeting, City Council formed a subcommittee to review the SOQs submittals and provide recommendations composed by Mayor Werner and Alderman Kautz.

DISCUSSION:

City Staff received four (4) SOQs for the positions of Municipal Judge by March 13.

Staff recommends City Council committee for evaluation of submission. After evaluation, Council should select a Municipal Judge during the regularly scheduled City Council Meeting.

- 1. Ilse Bailey
- 2. Darrell Dullnig
- 3. Frederick P. Garcia, Jr.
- 4. Michael Latimer

City Staff received six (6) SOQs for the position of Prosecutor by March 13.

Staff recommends City Council committee for evaluation of submission. After evaluation, Council should select a Municipal Prosecutor during the regularly scheduled City Council Meeting.

1. Anthony Arriaga
2. Ilse Bailey
3. Davidson, Troilo, Ream, & Garza
4. Denton, Navarro, Rodriguez, Bernal, Santee & Zech
5. Frederick P. Garcia, Jr.
6. Law Offices of Ryan Henry

City Staff received five (5) SOQs for the positions of City Attorney by March 13.

Staff recommends City Council committee for evaluation of submission. After evaluation, Council should select a City Attorney during the regularly scheduled City Council Meeting.

1. Bojorquez Law Firm
2. Davidson, Troilo, Ream, & Garza
3. Denton, Navarro, Rodriguez, Bernal, Santee & Zech
4. Law Offices of Ryan Henry
5. Sanchez & Wilson

On April 21st, 2025, the subcommittee consisting of Mayor Werner, Alderman Kautz, along with City Manager Hill met and reviewed qualifications. After Discussion, the subcommittee agreed to recommend:

- Darrell Dullnig as Municipal Judge

- Anthony Arriaga as Court Prosector

- Consider appointment of Alternate Judge, Prosecutor, and City Attorney at a later date.

COURSES OF ACTION: Approve or Disapprove the subcommittee's recommendation.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Ordinance O-2025-004 appointing Darrell Dullnig as the Municipal Judge of Municipal Court of Record No. 1 in the City of Shavano Park (administrative); and approve the appointment of Anthony Arriaga as the Court Prosecutor.

ORDINANCE NO. O-2025-004

AN ORDINANCE APPOINTING THE MUNICIPAL JUDGE OF MUNICIPAL COURT OF RECORD NO. 1 IN THE CITY OF SHAVANO PARK; PROVIDING A CUMULATIVE & CONFLICTS CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Government Code Chapter 30 authorizes the governing body of a municipality to create a municipal court of record to provide a more efficient disposition of cases arising in the municipality; and

WHEREAS, City Council of the City of Shavano Park determined that the creation of a municipal court of record is necessary to provide a more efficient disposition of cases arising in the City of Shavano Park; and

WHEREAS, Judge Gerald S. Reamey completed their definite four-year term after appointment by Ordinance O-2022-013 in accordance with Government Code Sec. 30.00006 on May 15, 2021; and

WHEREAS, Judge Ilse D. Bailey completed their definite four-year term after appointment by Ordinance O-2022-013 in accordance with Government Code Sec. 30.00006 on May 15, 2021; and

WHEREAS, Government Code Chapter 30 requires the governing body of a municipality to appoint by ordinance one or more Municipal Judge(s) and if more than one, the governing body shall appoint one of the Municipal Judges as the presiding judge of a Municipal Court of Record; and

WHEREAS, Darrell Dullnig met all the qualifications of Municipal Judge under Government Code Chapter 30; and

WHEREAS, the City Council of the City of Shavano Park has determined that this ordinance is in the best interest of the general welfare and public safety of the City of Shavano Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I APPOINTMENT

Darrell Dullnig is hereby appointed as the presiding Municipal Judge of the Municipal Court of Record No. 1 in the City of Shavano Park. The term of the office of the Municipal Judge shall be two years beginning May 1, 2025 and ending May 1, 2027.

II
TERM COMPLETION

The definite four-year terms of Judge Gerald S. Reamey and Judge Ilse D. Bailey in Shavano Park Municipal Court of Record No 1 are hereby deemed completed.

III
CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

IV
SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

V
PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code.

VI
EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED as administrative on the first reading by the City Council of the City of Shavano Park this the 28th of April, 2025.

ROBERT WERNER, MAYOR

Attest:

KRISTEN M. HETZEL, CITY SECRETARY

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.2

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action – Award contract for construction of Federal Community Project Funded De Zavala Road Maintenance & Drainage Project (Phase 1B) based upon bids received from Request for Proposal - City Manager / City Engineer

X

Attachments for Reference:

- 1) 8.2a Colliers Recommendation Letter
- 2) 8.2b Lowest Qualified Bid (J3)
- 2) 8.2c RFP + Addendum

BACKGROUND / HISTORY: On March 12, 2025 the City put **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)** request for proposals on CivCast:

(<https://www.civcastusa.com/project/67d1e3e10139a555eeb7d264/summary>)

The City held a non-mandatory pre-bid meeting on March 28. The Deadline for questions was 2:00PM CST on April 1st and an Addendum issued on April 4th answering all questions and updating the construction plans and contractor bid document All electronic bids were due April 16th at 2:00PM. Electronic bids were digitally opened from their encryption at Shavano Park City at 2:15 PM (CST) on April 16th via CivCast.

DISCUSSION: Colliers Engineering and City staff recommend **J3 Company, LLC** for award of Shavano Park Street Maintenance Phase 1B construction contract:

Company	Base Bid	Alternate #1 (Shavano Creek)	Total
J3 Company, LLC	\$4,072,070.03	\$793,456.01	\$4,865,526.04
D&D Contractors	\$4,193,348.87	\$828,260.20	\$5,021,609.07
E-Z Bel Construction, LLC	\$4,704,583.70	\$896,241.52	\$5,600,825.22

J3 bid is \$519,874.71 over the OPCC:

Colliers OPCC (1.13.25)	\$3,577,002.46	\$768,648.87	\$4,345,651.33
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J3 Company, LLC meets the *lowest qualified bidder* criteria of the RFP and their bid met all bid specifications.

If Council awards the J3 base contract and Add Alternate #1 City staff predict \$1.008M will be remaining uncommitted to any project. There is still \$2.5M in remaining bond monies total in the City's accounts (uncommitted + unspent authorized). See updated summary tables of both the 2022 Bond and 2023 Federal Community Project Funding.

2022 Bond Spending Tracker as of April 21, 2025		
City Bond Funded Contracts	Authorized	Spent
Engineering - Phase 1A	\$ 950,822	\$ 910,750
Construction - Phase 1A (D&D)	\$ 6,282,546	\$ 7,061,728
Change orders - Phase 1A (D&D)	\$ 1,114,933	
Construction Inspection Services	\$ 209,446	\$ 154,549
Miscellaneous / Administrative	\$ 36,685	\$ 35,525
Construction - Phase 1B (J3)	\$ 263,460	
Construction - Phase 1C (J3)	\$ 793,456	
Engineering - Phase 1B	\$ 177,657	\$ 114,764
Engineering - Phase 1C	\$ 9,788	\$ 9,788
Total	\$ 9,838,793	\$ 8,287,104
Uncommitted	\$ 161,207	
Interest Income	\$ 847,219	
Resident payments driveway upgrades	\$ 25,362	
Remaining Authorized Project Monies	\$ 1,577,051	
Total Uncommitted Bond Monies	\$ 1,008,426	

J3 Contract portions that would need to be funded with bond money

2023 Federal Community Project Funding as of April 21, 2025		
Federal Funded Contracts	Authorized	Drawdown
Engineering - Phase 1B	\$ 187,370	\$ 187,370
Engineering - Phase 1C	\$ 4,020	\$ 4,020
Construction - Phase 1B (J3)	\$ 3,808,610	
Construction - Phase 1C (J3)	\$ -	
Miscellaneous / Administrative	\$ -	
Construction Inspection Services	\$ -	
Total	\$ 4,000,000	\$ 191,390
Uncommitted Federal Monies	\$ -	
Remaining Drawdown	\$ 3,808,610	

Drawdown column shows the amount of federal money the City has been reimbursed for from the \$4M.

J3 contract for De Zavala is shown using the remaining \$3.8M in Federal funding available.

COURSES OF ACTION: Approve J3 Company, LLC for award of base bid with Alternates #1 and authorize City Manager to negotiate construction contract of \$4,865,526.04 for Shavano Park Street Maintenance Phase 1B; or decline and provide further guidance to staff.

FINANCIAL IMPACT: \$4,865,526.04

MOTION REQUESTED: Approve J3 Company, LLC for award of base bid with Alternates #1 and authorize City Manager to negotiate construction contract of \$4,865,526.04 for Shavano Park Street Maintenance Phase 1B.

3421 Paesanos Pkwy, Suite 200 San Antonio Texas 78231 US
877 627 3772

TBPLS Reg. 10194550 • TBPE Reg. F-14909 • TBPG 50617



April 24, 2025

City of Shavano Park
Attn.: Bill Hill
900 Saddletree Court
Shavano Park, TX 78231

Re: Federal Community Project Funded De Zavala Road Maintenance & Drainage
Project (Phase 1B)
Contract Award Recommendation – J3 Company, LLC

Dear Mr. Hill,

On April 16, 2025, at 2:00 PM, electronic bids were received through Civcast and opened at City Hall for the Federal Community Project Funded De Zavala Road Maintenance & Drainage Project (Phase 1B). There was a total of 3 received with bid amounts ranging from \$4,865,526.04 to \$5,600,825.22 for the base bid plus Additive Alternate 1 (Shavano Creek portion of the work). J3 Company, LLC was the low bidder. The total costs included the base bid, and the one additive alternate.

The engineer's estimated budget for the base bid and additive alternate 1 was \$4,345,651.33 without contingencies. J3 Company, LLC bid was \$4,072,070.03 and its additive alternate was \$793,456.01 which resulted in a difference of \$519,874.71 (11.9% above the estimated budget).

Colliers Engineering and Design has reviewed the lowest bid for the above referenced project. CED believes the lowest bidder meets the requirements stated in the contract documents and unit prices appear to be balanced and in-line with expectations. The contractor provided their schedule which indicates they will complete the project well within 365 days allotted. Based on this information, CED Engineers recommends awarding the Based Bid and Additive Alternate 1 for the Federal Community Project Funded De Zavala Road Maintenance & Drainage Project (Phase 1B) to J3 Company, LLC in the amount of \$4,865,526.04.

If you have questions or require additional information, please contact our office.

Respectfully,

Colliers Engineering & Design, Inc.

A handwritten signature in blue ink, appearing to read "Andy Carruth", written over a light blue rectangular background.

Andy Carruth, P.E.
Technical Manager | Municipal

M:\622\13\01\PDF\Bidding\Bid Opening\250422 - City of Shavano_Contract Award Letter of Recommendation_J3.docx

PROJECT:

FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE
PROJECT (PHASE 1B)
SP-PW-25-01

BIDDER:

J3

TOTAL BID:

\$4,072,070.03

COMPLETION TIME:

Not Required

BIDDER INFO:

6600 Hwy 27
Comfort, TX 78013
P: 210-685-7321
F:

17	PRIME COAT	GAL	837.18	\$3.00	\$2,511.54
18	TACK COAT	GAL	195.11	\$5.00	\$975.55
19	CONCRETE SIDEWALKS	SY	3656.4	\$60.00	\$219,384.00
20	SIDEWALK BRIDGE	EA	5	\$15,000.00	\$75,000.00
21	SIDEWALK PIPE RAILING	LF	763.5	\$100.00	\$76,350.00
22	GUARD RAIL	LF	80	\$275.00	\$22,000.00
23	CONCRETE CURB	LF	6792.7	\$25.00	\$169,817.50
24	HEADER CURB	LF	1075.38	\$23.00	\$24,733.74
25	CONCRETE CURB & GUTTER (ARMOR CURB)	EA	3	\$4,000.00	\$12,000.00
26	SAWCUT PAVEMENT	LF	10849.6 1	\$2.00	\$21,699.22
27	TOP SOIL	CY	479.38	\$55.00	\$26,365.90
28	CONCRETE STRUCTURE (RETAINING WALL)	CY	57.3	\$950.00	\$54,435.00
29	CONCRETE STRUCTURE (HEADWALL)	CY	5	\$2,000.00	\$10,000.00
30	CONCRETE HEADWALL (REMOVE)	EA	1	\$1,000.00	\$1,000.00
31	CONCRETE HEADWALL (PRECAST)	EA	1	\$1,500.00	\$1,500.00
32	CONCRETE DRIVEWAY	SY	341.18	\$130.00	\$44,353.40
33	ASPHALT DRIVEWAY	SY	686.13	\$65.00	\$44,598.45
34	ADJUST MANHOLE (COMMUNICATION)	EA	4	\$2,500.00	\$10,000.00
35	ECORASTER W/4" BASE (GRASS)	SY	5825.92	\$53.00	\$308,773.76
36	POWER POLE (REMOVE)	EA	1	\$5,000.00	\$5,000.00
37	POWER POLE (INSTALL)	EA	1	\$10,000.00	\$10,000.00
38	LANDSCAPE FEATURE (REMOVE)	LS	1	\$6,500.00	\$6,500.00
39	GRAVEL (REMOVE)	LS	1	\$1,600.00	\$1,600.00
40	GRAVEL TRAIL	SY	33.05	\$150.00	\$4,957.50
41	12" PVC PIPE (REMOVE)	LF	60	\$30.00	\$1,800.00
42	12" R.C.P. (CLASS III)	LF	20.6	\$200.00	\$4,120.00
43	24" R.C.P. (CLASS III)	LF	9.08	\$300.00	\$2,724.00
44	54" R.C.P. (CLASS III)	LF	1425.1	\$732.00	\$1,043,173.20

45	PRECAST REINFORCED CONCRETE BOX CULVERT (4' X 2')	LF	52	\$780.00	\$40,560.00
46	JUNCTION BOX (COMPLETE)(7'X7')	EA	5	\$20,500.00	\$102,500.00
47	SPECIAL JUNCTION BOXES (COMPLETE)	EA	1	\$26,000.00	\$26,000.00
48	CONCRETE COLLAR	EA	17	\$1,400.00	\$23,800.00
49	TRENCH EXCAVATION SAFETY PROTECTION	LF	1486.18	\$8.00	\$11,889.44
50	EXISTING CULVERT TIE-IN	LS	1	\$60,000.00	\$60,000.00
51	SPECIAL INLET (COMPLETE)	EA	7	\$13,000.00	\$91,000.00
52	CONCRETE RIPRAP	SY	45.34	\$185.00	\$8,387.90
53	CURB INLET GRAVEL FILTERS	LF	100	\$10.00	\$1,000.00
54	BIODEG EROSN CONTRL LOGS	LF	1007.95	\$6.00	\$6,047.70
55	ROCK FILTER DAMS (INSTALL)	LF	338	\$38.00	\$12,844.00
56	ROCK FILTER DAMS (REMOVE)	LF	338	\$9.00	\$3,042.00
57	HYDROMULCH	SY	4314.39	\$1.00	\$4,314.39
58	CONSTRUCTION WASHOUT PIT	EA	1	\$1,480.00	\$1,480.00
59	CONSTRUCTION EXITS (INSTALL)	SY	133.25	\$24.00	\$3,198.00
60	CONSTRUCTION EXITS (REMOVE)	SY	133.25	\$9.00	\$1,199.25
61	TRAFFIC BUTTON (TYPE II A-A)	EA	218	\$6.00	\$1,308.00
62	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	5	\$30.00	\$150.00
63	R3-17 (BIKE LANE)(30" X 24")(HIGH INTENSITY)	EA	12	\$300.00	\$3,600.00
64	R3-17B (ENDS)(30" X 12")(HIGH INTENSITY)	EA	1	\$300.00	\$300.00
65	BICYCLE RIDER SYMBOL	EA	11	\$300.00	\$3,300.00
66	STRAIGHT WHITE ARROW BICYCLE FACILITY	EA	11	\$300.00	\$3,300.00
67	4 INCH WIDE YELLOW LINE (SOLID)	LF	7923.08	\$1.00	\$7,923.08
68	4 INCH WIDE WHITE LINE (SOLID)	LF	7726.48	\$1.00	\$7,726.48
69	6 INCH WIDE WHITE LINE (SOLID)	LF	7661.8	\$1.00	\$7,661.80
70	24 INCH WIDE YELLOW LINE (SOLID)	LF	119	\$8.00	\$952.00
71	24 INCH WIDE WHITE LINE (SOLID)	LF	1100	\$8.00	\$8,800.00

Subtotal: \$4,072,070.03

Add Alternate #1

No.	Description	Unit	Qty	Unit Price	Ext Price
1	ROW PREPERATION	STA.	33.49	\$598.00	\$20,027.02
2	STREET EXCAVATION	CY	2230.17	\$32.00	\$71,365.44
3	6" CEMENT TREATED SUBGRADE	SY	10704.8 1	\$7.00	\$74,933.67
4	CEMENT	TON	107.05	\$202.00	\$21,624.10
5	PRIME COAT	GAL	2140.96	\$3.00	\$6,422.88
6	TACK COAT	GAL	1070.48	\$5.00	\$5,352.40
7	3" HMAC TYPE D	SY	10704.8 1	\$20.00	\$214,096.20
8	4.5" HMAC TYPE B	SY	10704.8 1	\$30.00	\$321,144.30
9	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	3	\$30.00	\$90.00
10	CONCRETE DRAIN (6" THICK W/#4 BARS @ 18" O.C.E.W.)	SY	20	\$320.00	\$6,400.00
11	MOBILIZATION	LS	1	\$29,000.00	\$29,000.00
12	INSURANCE AND BOND	LS	1	\$5,000.00	\$5,000.00
13	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1	\$18,000.00	\$18,000.00
Subtotal: \$793,456.01					

ACKNOWLEDGE ADDENDA

NAME	ACKNOWLEDGEMENT DATE
Addendum #1	04/10/2025 19:00:46 PM

REQUIRED DOWNLOADS

TYPE	NAME	DOWNLOAD DATE
Bid Docs	SP Ph1B - Contract Docs	3/13/2025 12:34:26 PM
Plans	SP Ph1B - Plans	3/13/2025 12:40:51 PM
Other	SP Ph1B - Geotech	3/13/2025 12:40:54 PM
Other	SP Ph1B - Spec Book	3/13/2025 12:40:55 PM
Addenda	Addendum #1	4/9/2025 2:22:50 PM



J3 COMPANY, LLC

MAILING: PO Box 129

HQ: 6600 Hwy 27, Comfort, TX 78013

P: (830) 995-5100 >> F: (830) 995-5199

www.J3co.com

estimating@j3co.com

City of Shavano Park

**Federal Community Project Funded De Zavala Road Maintenance & Drainage Project
(Phase 1B) in Shavano Park, Bexar County, Texas**

Wednesday, April 16th, 2025, at 2 pm via Civcast



Public Works.



Site Work.



Industrial.



Farm & Ranch.




Trucking.

J3 Company is a family-owned heavy civil construction firm serving South, Central, and West Texas. Our reputation for successful performance and quality has earned J3 Co. the position of being one of the fastest growing civil construction firms in south/central Texas. Whether project call for balancing cuts/fills in a subdivision, replacing public roadway and bridge, increasing capacity of concrete culverts and drainage structures. J3 Company's expertise and innovation will bring value to any project.

The undersigned agrees to complete all work covered by these Contract Documents within 365 consecutive calendar days from the day established for the start of the work in a written Notice to Proceed. Final Completion of the project shall be achieved within 30 days of the Substantial Completion date.

Receipt is acknowledged of the following addenda:

	DATE	BY
Addendum No. 1	04/04/2025	
Addendum No. 2		
Addendum No. 3		
Addendum No. 4		
Addendum No. 5		

The bond, given by the undersigned, in the amount of 5% of total bid amount Dollars (\$5%), to secure a proper compliance with the terms and provisions of this contract, and to insure and guarantee the work until final completion and acceptance, is hereto attached and made a part hereof.

A cashier's check or bid bond, payable to the order of Bexar County, in an amount of not less than five percent (5%) of the total bid, must accompany each bid as a guarantee that if awarded the contract, the successful bidder will promptly enter into a contract and execute bonds on the standard forms provided, as outlined in the specifications and contract documents.

Signed By: 

Printed Name: Jose Velez

Company Name: J3 Company, LLC

Title: Chief Estimator

Address: 6600 Highway 27

Comfort, Texas 78013

Date: 04/16/2025

Project Name

FEDERAL COMMUNITY PROJECT FUNDED

**ENGINEERS + SURVEYING**

DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)

City, State

SHAVANO PARK, TEXAS

Project #

622-13-01

BID TAB

Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
1	100.1	MOBILIZATION	LS	1.00	\$360,000.00	\$360,000.00
2	100.2	INSURANCE AND	LS	1.00	\$39,000.00	\$39,000.00
3	101.1	ROW	STA.	41.15	\$4,000.00	\$164,600.00
4	502	BARRICADES,	LS	1.00	\$100,000.00	\$100,000.00
5	104.1	STREET	CY	1787.43	\$30.00	\$53,622.90
6	104.1	HUAL OFF STREET	CY	154.43	\$16.00	\$2,470.88
7	105.1	CHANNEL	CY	141.61	\$100.00	\$14,161.00
8	107.1	EMBANKMENT	CY	1466.05	\$48.00	\$70,370.40
9	208.1	2" Mill	SY	14572.47	\$4.00	\$58,289.88
10	205.2	2" HMAC TYPE D	SY	14572.47	\$13.00	\$189,442.11
11	104.1	REMOVE	SY	3462.18	\$7.00	\$24,235.26
12	108.1	6" MOISTURE	SY	1877.92	\$5.00	\$9,389.60
13	205.2	2" HMAC TYPE D	SY	1877.92	\$15.00	\$28,168.80
14	205.3	8" HMAC TYPE B	SY	555.92	\$65.00	\$36,134.80
15	205.3	11.5" HMAC TYPE B	SY	3630.00	\$75.00	\$272,250.00
16	200.1	12" FLEXIBLE BASE	SY	37.96	\$60.00	\$2,277.60
17	202.1	PRIME COAT	GAL	837.18	\$3.00	\$2,511.54
18	203.1	TACK COAT	GAL	195.11	\$5.00	\$975.55
19	502.1	CONCRETE	SY	3656.40	\$60.00	\$219,384.00
20	TXDOT 465	SIDEWALK BRIDGE	EA	5.00	\$15,000.00	\$75,000.00
21	522.1	SIDEWALK PIPE	LF	763.50	\$100.00	\$76,350.00
22	522.1	GUARD RAIL	LF	80.00	\$275.00	\$22,000.00
23	500.1	CONCRETE CURB	LF	6792.70	\$25.00	\$169,817.50
24	500.1	HEADER CURB	LF	1075.38	\$23.00	\$24,733.74
25	TXDOT 529	CONCRETE CURB	EA	3.00	\$4,000.00	\$12,000.00
26	230	SAWCUT	LF	10849.61	\$2.00	\$21,699.22
27	515.1	TOP SOIL	CY	479.38	\$55.00	\$26,365.90
28	307.1	CONCRETE	CY	57.30	\$950.00	\$54,435.00
29	307.1	CONCRETE	CY	5.00	\$2,000.00	\$10,000.00
30	307.1	CONCRETE	EA	1.00	\$1,000.00	\$1,000.00
31	307.1	CONCRETE	EA	1.00	\$1,500.00	\$1,500.00
32	503.1	CONCRETE	SY	341.18	\$130.00	\$44,353.40
33	503.4	ASPHALT	SY	686.13	\$65.00	\$44,598.45
34	512.1	ADJUST MANHOLE	EA	4.00	\$2,500.00	\$10,000.00
35	205.4	ECORASTER W/4"	SY	5825.92	\$53.00	\$308,773.76
36	510.1	POWER POLE	EA	1.00	\$5,000.00	\$5,000.00
37	510.1	POWER POLE	EA	1.00	\$10,000.00	\$10,000.00
38	101.1	LANDSCAPE	LS	1.00	\$6,500.00	\$6,500.00
39	503.1	GRAVEL	LS	1.00	\$1,600.00	\$1,600.00
40	503.1	GRAVEL TRAIL	SY	33.05	\$150.00	\$4,957.50
41	401.1	12" PVC PIPE	LF	60.00	\$30.00	\$1,800.00
42	401.1	12" R.C.P. (CLASS	LF	20.60	\$200.00	\$4,120.00
43	401.1	24" R.C.P. (CLASS	LF	9.08	\$300.00	\$2,724.00
44	401.1	54" R.C.P. (CLASS	LF	1425.10	\$732.00	\$1,043,173.20
45	309.1	PRECAST	LF	52.00	\$780.00	\$40,560.00
46	403.4	JUNCTION BOX	EA	5.00	\$20,500.00	\$102,500.00
47	403.6	SPECIAL JUNCTION BOXES	EA	1.00	\$26,000.00	\$26,000.00

Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
48	407.1	CONCRETE	EA	17.00	\$1,400.00	\$23,800.00
49	550.1	TRENCH	LF	1486.18	\$8.00	\$11,889.44
50	403.13	EXISTING	LS	1.00	\$60,000.00	\$60,000.00
51	403.13	SPECIAL INLET	EA	7.00	\$13,000.00	\$91,000.00
52	505.1	CONCRETE RIPRAP	SY	45.34	\$185.00	\$8,387.90
53	540.1	CURB INLET	LF	100.00	\$10.00	\$1,000.00
54	540	BIODEG EROSN	LF	1007.95	\$6.00	\$6,047.70
55	540.1	ROCK FILTER	LF	338.00	\$38.00	\$12,844.00
56	540.1	ROCK FILTER	LF	338.00	\$9.00	\$3,042.00
57	520.1	HYDROMULCH	SY	4314.39	\$1.00	\$4,314.39
58	640	CONSTRUCTION	EA	1.00	\$1,480.00	\$1,480.00
59	540.6	CONSTRUCTION	SY	133.25	\$24.00	\$3,198.00
60	540.6	CONSTRUCTION	SY	133.25	\$9.00	\$1,199.25
61	537.8	TRAFFIC BUTTON	EA	218.00	\$6.00	\$1,308.00
62	537.5	RAISED	EA	5.00	\$30.00	\$150.00
63	531.68	R3-17 (BIKE	EA	12.00	\$300.00	\$3,600.00
64	531.7	R3-17B (ENDS)(30"	EA	1.00	\$300.00	\$300.00
65	535.17	BICYCLE RIDER	EA	11.00	\$300.00	\$3,300.00
66	535.16	STRAIGHT WHITE	EA	11.00	\$300.00	\$3,300.00
67	535.1	4 INCH WIDE	LF	7923.08	\$1.00	\$7,923.08
68	535.2	4 INCH WIDE	LF	7726.48	\$1.00	\$7,726.48
69	535.4	6 INCH WIDE	LF	7661.80	\$1.00	\$7,661.80
70	535.7	24 INCH WIDE	LF	119.00	\$8.00	\$952.00
71	535.7	24 INCH WIDE	LF	1100.00	\$8.00	\$8,800.00

Subtotal \$4,072,070.03

BID TAB (ADD ALT. #1)

Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
1	100.1	MOBILIZATION	LS	1.00	\$29,000.00	\$29,000.00
2	100.2	INSURANCE AND	LS	1.00	\$5,000.00	\$5,000.00
3	101.1	ROW	STA.	33.49	\$598.00	\$20,027.02
4	502	BARRICADES,	LS	1.00	\$18,000.00	\$18,000.00
5	104.1	STREET	CY	2230.17	\$32.00	\$71,365.44
6	109.1	6" CEMENT	SY	10704.81	\$7.00	\$74,933.67
7	109.2	CEMENT	TON	107.05	\$202.00	\$21,624.10
8	202.1	PRIME COAT	GAL	2140.96	\$3.00	\$6,422.88
9	203.1	TACK COAT	GAL	1070.48	\$5.00	\$5,352.40
10	205.2	3" HMAC TYPE D	SY	10704.81	\$20.00	\$214,096.20
11	205.3	4.5" HMAC TYPE B	SY	10704.81	\$30.00	\$321,144.30
12	537.5	RAISED	EA	3.00	\$30.00	\$90.00
13	505.1	CONCRETE DRAIN	SY	20.00	\$320.00	\$6,400.00

Subtotal \$793,456.01

TOTAL: \$4,865,526.04

*Note: All sidewalk ramps are subsidiary to concrete sidewalks

**EXHIBIT B – BID BOND
REQUIRED FOR ALL BIDS**

J3 Company, LLC as Principal,
and

Nationwide Mutual Insurance Company as Surety are firmly bound to the City of Shavano
Park,

****Five Percent of Total Amount Bid (5% of Total Amount Bid)**

Texas, in the penal sum of \$ ** (to be 5% of Base Bid Amount) for the payment of which we
jointly and severally bind ourselves, successors and assigns.

The Principal has submitted to the City of Shavano Park a certain bid, incorporated here by
reference, to enter into a contract in writing for **FEDERAL COMMUNITY PROJECT FUNDED DE
ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B).**

If the bid is rejected, this obligation is void.

If the bid is accepted, and the Principal properly executes and delivers a contract in the form of the
contract referenced in the Contract Documents and corresponding with Principal's bid, and furnishes
acceptable Performance and Payment Bonds as required by the Contract Documents, and in all other
respects performs the agreement created by the City's acceptance of the bid, then this obligation is void;
otherwise, the same remains in force and effect. It is expressly understood that the liability of the Surety
for any and all claims hereunder shall, in no event, exceed the stated penal amount of this obligation.

If any legal action be filed upon this Bond, exclusive venue shall lie in Bexar County, State of Texas.

The Surety, for value received, stipulates that obligations of said Surety and its bond are not affected
by any extension of time within which the City may accept the bid; and the Surety waives notice of any
such extension.

We, Principal(s) and Surety(s), have signed and sealed this instrument:

Date: April 10th, 2025

Date: April 10, 2025

J3 Company, LLC

Nationwide Mutual Insurance Company

(Principal)

(Surety)

By: [Signature]

By: [Signature]

(Signature)

(Signature)

David T. Satine, Attorney-in-Fact

Timothy Braden

(Name - typed)

CFO

(Title - typed)

SURETY'S SEAL



The Resident Agent of the Surety for delivery of notice and service of process is:

NAME: David T. Satine, Texas Resident Agent

STREET ADDRESS: 13341 W. US Hwy 290, Bldg 2, Suite 237, Austin, Texas 78737

PHONE NUMBER: (214) 794-2844

IMPORTANT: Surety companies executing bonds must be authorized to transact business in the State of Texas.

Power of Attorney

KNOW ALL MEN BY THESE PRESENTS THAT:

Nationwide Mutual Insurance Company, an Ohio corporation

hereinafter referred to severally as the "Company" and collectively as "the Companies" does hereby make, constitute and appoint:

DAVID T SATINE; JONATHAN A BURSEVICH; WARREN M ALTER;

each in their individual capacity, its true and lawful attorney-in-fact, with full power and authority to sign, seal, and execute on its behalf any and all bonds and undertakings, and other obligatory instruments of similar nature, in penalties not exceeding the sum of

UNLIMITED

and to bind the Company thereby, as fully and to the same extent as if such instruments were signed by the duly authorized officers of the Company; and all acts of said Attorney pursuant to the authority given are hereby ratified and confirmed.

This power of attorney is made and executed pursuant to and by authority of the following resolution duly adopted by the board of directors of the Company:

"RESOLVED, that the president, or any vice president be, and each hereby is, authorized and empowered to appoint attorneys-in-fact of the Company, and to authorize them to execute and deliver on behalf of the Company any and all bonds, forms, applications, memorandums, undertakings, recognizances, transfers, contracts of indemnity, policies, contracts guaranteeing the fidelity of persons holding positions of public or private trust, and other writings obligatory in nature that the business of the Company may require; and to modify or revoke, with or without cause, any such appointment or authority; provided, however, that the authority granted hereby shall in no way limit the authority of other duly authorized agents to sign and countersign any of said documents on behalf of the Company."

"RESOLVED FURTHER, that such attorneys-in-fact shall have full power and authority to execute and deliver any and all such documents and to bind the Company subject to the terms and limitations of the power of attorney issued to them, and to affix the seal of the Company thereto; provided, however, that said seal shall not be necessary for the validity of any such documents."

This power of attorney is signed and sealed under and by the following bylaws duly adopted by the board of directors of the Company.

Execution of Instruments. Any vice president, any assistant secretary or any assistant treasurer shall have the power and authority to sign or attest all approved documents, instruments, contracts, or other papers in connection with the operation of the business of the company in addition to the chairman of the board, the chief executive officer, president, treasurer or secretary; provided, however, the signature of any of them may be printed, engraved, or stamped on any approved document, contract, instrument, or other papers of the Company.

IN WITNESS WHEREOF, the Company has caused this instrument to be sealed and duly attested by the signature of its officer the 1st day of April, 2024.

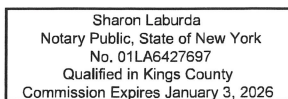


Antonio C. Albanese, **Vice President** of Nationwide Mutual Insurance Company

ACKNOWLEDGMENT

STATE OF NEW YORK COUNTY OF KINGS: ss

On this 1st day of April, 2024, before me came the above-named officer for the Company aforesaid, to me personally known to be the officer described in and who executed the preceding instrument, and he acknowledged the execution of the same, and being by me duly sworn, deposes and says, that he is the officer of the Company aforesaid, that the seal affixed hereto is the corporate seal of said Company, and the said corporate seal and his signature were duly affixed and subscribed to said instrument by the authority and direction of said Company.



Notary Public
My Commission Expires
January 3, 2026

CERTIFICATE

I, Lezlie F. Chimienti, Assistant Secretary of the Company, do hereby certify that the foregoing is a full, true and correct copy of the original power of attorney issued by the Company; that the resolution included therein is a true and correct transcript from the minutes of the meetings of the boards of directors and the same has not been revoked or amended in any manner; that said Antonio C. Albanese was on the date of the execution of the foregoing power of attorney the duly elected officer of the Company, and the corporate seal and his signature as officer were duly affixed and subscribed to the said instrument by the authority of said board of directors; and the foregoing power of attorney is still in full force and effect.

IN WITNESS WHEREOF, I have hereunto subscribed my name as Assistant Secretary, and affixed the corporate seal of said Company this 10th day of April, 2025.



Assistant Secretary

IMPORTANT NOTICE TO ALL TEXAS POLICYHOLDERS

IMPORTANT NOTICE

To obtain information or make a complaint:

You may call Nationwide Mutual Insurance Company toll-free telephone number for information or to make a complaint at:

866-387-0457

You may also write to Nationwide Mutual Insurance Company

**Nationwide Mutual Insurance Company
ONE WEST NATIONWIDE BLVD., 1-14-301,
COLUMBUS, OH 43215 - 2220**

You may contact the Texas Department of Insurance to obtain information on companies, coverages, rights or complaints at:

1-800-252-3439

You may write the Texas Department of Insurance:

P.O. Box 149091
Austin, TX 78714-9091
Fax: (512) 490-1007
Web: <http://www.tdi.texas.gov>
E-mail: ConsumerProtection@tdi.texas.gov

PREMIUM OR CLAIM DISPUTES:

Should you have a dispute concerning your premium or about a claim you should contact the Frankenmuth Insurance Company first. If the dispute is not resolved, you may contact the Texas Department of Insurance.

ATTACH THIS NOTICE TO YOUR POLICY:

This notice is for information only and does not become a part or condition of the attached document.

AVISO IMPORTANTE

Para obtener informacion o para someter una queja:

Usted puede llamar al numero de telefono gratis de Nationwide Mutual Insurance Company para informacion o para someter una queja al:

866-387-0457

Usted también puede escribir a Nationwide Mutual Insurance Company

**Nationwide Mutual Insurance Company
ONE WEST NATIONWIDE BLVD., 1-14-301,
COLUMBUS, OH 43215 - 2220**

Puede comunicarse con el Departamento de Seguros de Texas para obtener informacion acerca de companias, coberturas, derechos o quejas al:

1-800-252-3439

Puede escribir al Departamento de Seguros de Texas:

P.O. Box 149091
Austin, TX 78714-9091
Fax: (512) 490-1007
Web: <http://www.tdi.texas.gov>
E-mail: ConsumerProtection@tdi.texas.gov

DISPUTAS SOBRE PRIMAS O RECLAMOS:

Si tiene una disputa concerniente a su prima o a un reclamo, debe comunicarse con el Frankenmuth Insurance Company primero. Si no se resuelve la disputa, puede entonces comunicarse con el departamento (TDI).

UNA ESTE AVISO A SU POLIZA: Este aviso es solo para proposito de informacion y no se convierte en parte o condicion del documento adjunto.



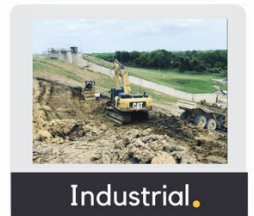
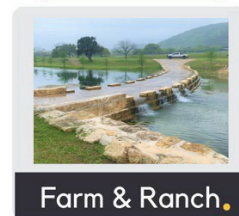
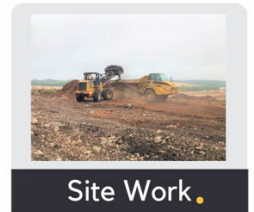
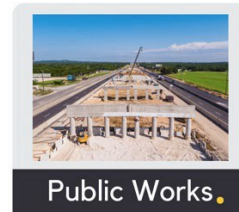
J3 COMPANY, LLC
MAILING: PO Box 129
HQ: 6600 Hwy 27, Comfort, TX 78013
P: (830) 995-5100 >> F: (830) 995-5199
www.J3co.com
estimating@j3co.com

Contractor's Statement of Qualifications

Official Name of Firm: J3 Company, LLC
Physical Address: 6600 Highway 27 Comfort, TX 78013
Mailing Address: PO Box 129 Comfort, TX 78013
POC: Jose Velez, Chief Estimator
Phone Number: (830) 995-5100 Ext. 228 or (210) 685-7321
Email: jose.velez@j3co.com & estimating@j3co.com

DUNS #: 945151590
Cage #: 5S0B1
EIN: 26-1116480
Type of Organization: Limited Liability Company
State of Organization: Texas
Date of Organization: 06/2006
Members of Organization:
Henry P. Jons, III – President/Owner
Hugh R. Jons, Jr. - V.P/Owner

Bonding Company: Nationwide
Contact Name: Troy Wolf (troy.wolf@nationwide.com)
Address: 17 Qual Creek New Braunfels, TX 78132
Bonding Agent: Alter Surety Group, Inc.
Address: 5979 NW 151st Street, Suite 202 Miami Lakes, FL 33014
Contact Name: David Satine
Phone: (786) 220-4575
Email: david@altersurety.com
Aggregate Bonding Capacity: \$62M
Available Bonding Capacity as of date of this submittal: \$52M



Financial Institution: Amegy Bank

Address: 10001 Reunion Pl. San Antonio, Texas 78216

Account Manager: Adam Stein

Phone: (210) 343-4431

(Most Recent Financial Statement to be provided upon request)

Contractor's Risk Manager: John McCauley (see attached resume)

EMR Rates:

2024 – 1.19

2023 - .66

2022 - .74

2021 - .69

2020 - .69

TRFR:

2024 -

2023 – 1.01

2022 – 3.14

2021 – 1.87

2020 – 0.974

Total Number of Man Hours:

2024 – 421,000

2023 – 524,240

2022 – 510,267

2021 – 427,740

2020 – 410,534

DART:

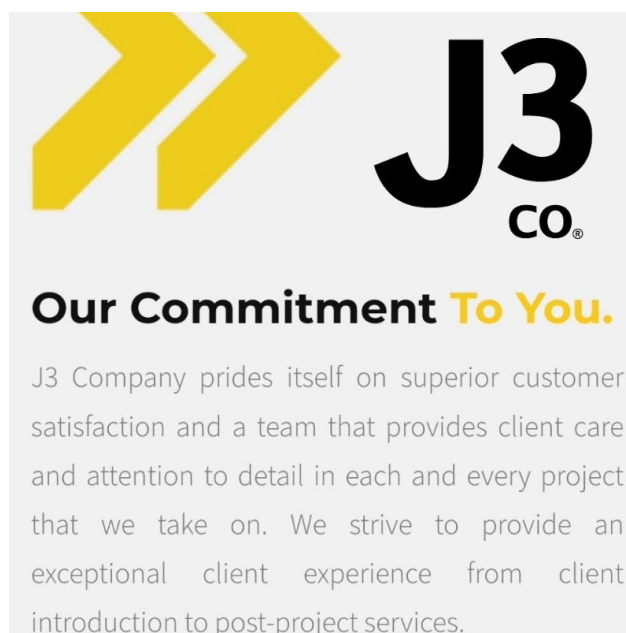
2024 -

2023 - 0

2022 – 1.96

2021 – 0.935

2020 – 0.974



Supplier References:

Leasing Associates
PO Box 203174
Dallas, TX 75320
Contact: Duane Mayer (duane@laifleet.com)
(512) 347-8444 Phone
(512) 347-8555 Fax

Martin Marietta Materials
5710 W. Hausman Ste 121
San Antonio, TX 78249
Contact: Judy Seim (judy.seim@martinmarietta.com)
(210) 208-4222 Phone
(210) 208-4280 Fax

GC/Engineer References:

Joeris General Contractors
823 Arion Parkway
San Antonio, TX 78216
Contact: Norah Wilkinson (nwilkinson@joeris.com)
(210) 494-1638 Phone
(210) 826-1127 Cell

AR6 Construction & Engineering
26726 Rockwall Parkway
New Braunfels, TX 78132
Contact: John C. Anness (jcanness@ar6ce.com)
(512) 940-1025 Phone

Lennar Home of Texas Land & Construction, LTD
100 NE Interstate 410 Loop 1150
San Antonio, TX 78216
Contact: Richard Mott (Richard.mott@lennar.com)
(210) 889-5516 Cell

Wellborn Engineering & Surveying
631 Water Street
Kerrville, TX 78028
Contact: Michael Wellborn, P.E. (mikew@wellbornengineering.com)
(830) 928-9889 Phone

ADAMS Management Services Corporation
515 West Southlake Blvd Suite 130
Southlake, TX 76092
Contact: Joe Middleton, Director (jmittleton@adampmc.com)
(607) 437-0757 Cell
(817) 778-4696 Phone



The industries we serve include:

- Commercial and residential developers
- Rural land developers
- Farm & Ranch Owners
- Energy & Utility companies
- Federal, State, and Local Governments
- Airports & Aviation
- Industrial & Rail

J3 Financial Statement: Provided upon request

J3 Bonding Letters: Please see attached bonding letters

J3 Certificate of Insurance: Please see attached COI for bidding purposes

Equipment Fleet: Please see the attached list of J3 Owned Equipment

Work References: Please see the attached Current & Completed J3 Projects

J3 Team: Please see the attached J3 Resumes

Reference Letters: Please see the attached letters of references

J3 Website: www.j3co.com





February 5, 2025

Re: J3 Company, LLC
Comfort, TX

To Whom it May Concern,

Nationwide Mutual Insurance Company is the surety for J3 Company, LLC and we hold them in the highest regard and recommend them to you without hesitation. We currently provide J3 Company, LLC a bonding line for single jobs in excess of \$30 million and an aggregate program in excess of \$75 million.

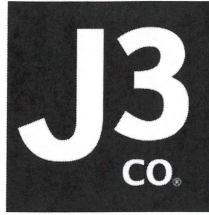
Issuance of the bonds is subject to application of Nationwide's usual and customary underwriting standards and risk selection criteria, including, but not limited to, satisfactory contract terms and conditions, satisfactory bond forms, receipt, and satisfactory review of current underwriting information from our client, evidence of adequate owner financing, and the appropriate request form from our contractor for us to provide the bonds. This letter does not constitute an assumption of liability. The issuance of bonds in connection with this any project is a matter solely between Nationwide and J3 Company, LLC. We assume no liability to you or any third party by the issuance of this letter.

Nationwide Mutual Insurance Company has a Treasury listing of over \$1.8 billion. Nationwide Mutual Insurance Company maintains an "A" rating and a financial category size of XV by A.M. Best, and the company is licensed to do business in all fifty states.

Should you have any questions, please do not hesitate to contact me.

Sincerely,

Logan Dorpinghaus
Sr. Territory Manager, Contract Surety
Dorpil1@nationwide.com



J3 COMPANY, LLC

MAILING: PO Box 129

HQ: 6600 Hwy 27, Comfort, TX 78013

P: (830) 995-5100 >> F: (830) 995-5199

www.J3co.com

The contractor agrees to provide company financials for evaluation if bid is selected for award

A handwritten signature in blue ink, appearing to read "Tim Braden", is written over a horizontal blue line.

Tim Braden, CFO



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

1/28/2025

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an **ADDITIONAL INSURED**, the policy(ies) must have **ADDITIONAL INSURED** provisions or be endorsed. If **SUBROGATION IS WAIVED**, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER HUB International Texas, Inc. One Alamo Center 106 S. St. Mary's Street, Suite 800 San Antonio TX 78205	CONTACT NAME: Nancy Pruski PHONE (A/C, No, Ext): 210-298-7162 FAX (A/C, No): 210-222-1618 E-MAIL ADDRESS: nancy.pruski@hubinternational.com
INSURED J3 Company, LLC P.O. Box 129 Comfort TX 78013	INSURER(S) AFFORDING COVERAGE INSURER A: Cincinnati Insurance Company INSURER B: Texas Mutual Insurance Company INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES**CERTIFICATE NUMBER:** 439512672**REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input checked="" type="checkbox"/> PRO-JECT <input checked="" type="checkbox"/> LOC <input type="checkbox"/> OTHER:			ENP 0566587	1/31/2025	1/31/2026	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 500,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
A	<input checked="" type="checkbox"/> AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> OWNED AUTOS ONLY <input type="checkbox"/> SCHEDULED AUTOS <input checked="" type="checkbox"/> HIRED AUTOS ONLY <input checked="" type="checkbox"/> NON-OWNED AUTOS ONLY			EBA 0566587	1/31/2025	1/31/2026	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	<input checked="" type="checkbox"/> UMBRELLA LIAB <input checked="" type="checkbox"/> OCCUR <input type="checkbox"/> EXCESS LIAB <input type="checkbox"/> CLAIMS-MADE <input type="checkbox"/> DED <input checked="" type="checkbox"/> RETENTION \$ 10,000			ENP 0566587	1/31/2025	1/31/2026	EACH OCCURRENCE \$ 2,000,000 AGGREGATE \$ 2,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N <input checked="" type="checkbox"/> N	N/A	0002088758	1/31/2025	1/31/2026	<input checked="" type="checkbox"/> PER STATUTE <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

\$3,000,000 Excess Liability of \$2,000,000 Cincinnati Primary #EPP 056 65 87
Carrier: Homesite Insurance Company of Florida / NAIC #11156
Policy Number: CXP01436402
Policy Dates: 01/31/2025 to 01/31/2026
Policy Limits: \$3,000,000 Each Event / \$3,000,000 Aggregate
No SIR/Deductible

****BIDDING PURPOSES******CERTIFICATE HOLDER****CANCELLATION**

J3 Company, LLC
P O Box 129
Comfort TX 78013

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

© 1988-2015 ACORD CORPORATION. All rights reserved.

AC06		Atlas Copco	XAS97JD	185cgm Air Compressor
AC07		Atlas Copco	XAS97JD	185cgm Air Compressor
AC08		Atlas Copco	XAS97JD	185cgm Air Compressor
AC09		Atlas Copco	XAS97JD	185cgm Air Compressor
AC10		Atlas Copco	XAS97JD	185cgm Air Compressor
AC11		Speedaire	1WD36	20HP 175psi Air Compressor (Shop)
AC12		Ingersoll Rand	185	on PT-91
AC13	2000	Sullivan	185Q	
AC14		Sullair	185	Tow Air Compressor
AC15		Sullair	185	Tow Air Compressor
ACP01		Caterpillar	PC203	Asphalt Cold Planer Attachment
AD02				2-Hole Slab Rider Drill
ATV01		Kawasaki		Mule
ATV02		Kawasaki	KAF620K7F	Mule
ATV03		Bobcat	3400XL	Diesel, Utility Vehicle
ATV04		Kawasaki		Mule
ATV05	2018	Kubota	RTV-X1140R-A	Diesel, Utility Vehicle
ATV06	2018	Kubota	RTV-X1140R-A	Diesel, Utility Vehicle
ATV07	2020	Can-Am	0008MLA00	Utility Vehicle
ATV08	2016	Kubota	RTVX1140RL-A	Diesel Utility Vehicle
ATV09	2016	Kubota	RTVX1140RL-A	Diesel Utility Vehicle
ATV10	2016	Kubota	RTVX1140RA	Diesel Utility Vehicle
ATV11	2020	Bennche	WarriorMax1000	Large Utility Vehicle
ATV12	2023	Kubota	RTV-X1140R-A	Diesel Utility Vehicle
ATV13	2023	Kubota	RTV-X1140WL-AS	Diesel Utility Vehicle
ATV14	2024	Kubota	RTV-X1140RL-A	Realtree AP Camo with ATV Tires and Spray-on Bedliner
ATV15	2024	Kubota	RTV-X1140RL-A	Realtree AP Camo with ATV Tires and Spray-on Bedliner
ATV16	2024	Can-Am	UR	Off Road MV
BC01		Kenco	KL12000TLP	Automatic Texas Low Profile 28" Barrier Lifter, 12000lb Capacity
BC02		Kenco	KL12000TLP	Automatic Texas Low Profile 28" Barrier Lifter, 12000lb Capacity
BC03		Kenco	KL16K6T12V4	Automatic 6"-12" Barrier Lifter
BC04		Kenco	BLK6K24T30	Eco Block Lift w/24"-30" Gripping Range & 6000lb Capacity
BC05		Kenco	KL30000	Auto 6"-12" Barrier Lift
BC06		Kenco	KL30000	Auto 6"-12" Barrier Lift
BC07				Barrier Clamp (SSTR)
BC08				Barrier Clamp (SSTR)
BD01		Armor Lite	SBD-40	Bottom Dump Trailer
BD02		Armor Lite	SBD-40	Bottom Dump Trailer
BD03		Armor Lite	SBD-40	Bottom Dump Trailer
BD04		Armor Lite	SBD-40	Bottom Dump Trailer
BD05		Armor Lite	SBD-40	Bottom Dump Trailer
BD06	2022	EXA		23.5 yd Belly Dump Trailer
BD07	2022	EXA		23.5 yd Belly Dump Trailer
BD08	2025	Armor Lite	SBD-40	Bottom Dump Trailer
BD09	2025	Armor Lite	SBD-40	Bottom Dump Trailer
BH01	2005	Caterpillar	420D	Backhoe Loader
BH03		Caterpillar	420E 4X4ES	Backhoe Loader ST 2WS
BH04		Caterpillar	430E IT4EX	Backhoe Loader IT 2WS
BH05		Caterpillar	420E 4SX	Backhoe Loader ST 2WS
BH06		Caterpillar	420E 4SX	Backhoe
BH07		Caterpillar	420E 4SX	Backhoe

BH11	2003	Caterpillar	420D IT	Backhoe
BH12		Caterpillar	426C 4X4	Backhoe
BH13	2006	Caterpillar	430D	Backhoe- Riddle
BH14	2013	Caterpillar	416 F 4S	Backhoe 4WD
BH15	2006	Caterpillar	420E 4SX	Backhoe 4WD
BH16		Caterpillar	416F 4SX	Backhoe
BH17		Caterpillar	416F 4SX	Backhoe
BH18		Caterpillar	416F 4SX	Backhoe 4WD
BL01	2000	Lull Reachlift	844C-42	Telehandler
BL02		Lull Reachlift	844C-42	42'
BL03		Lull Reachlift	844C-42 FF	42'
BL04		Caterpillar	505-22	Boom Lift
BL05		Caterpillar	TL1055D	Boom Lift
BL06	2014	Caterpillar	TL1055D	Boom Lift
BL07	2017	Caterpillar	TL1055D	Boom Lift
BR02	2005	Superior	DT80J	Broom
BR03	2002	Superior	DT80C	Broom
BR04		Broce	RC300	Broom
BR05	2013	Broce	KR350	Broom
BR06	2013	Broce	RJT350	Broom
BW01	2017	Bush Hog	3815R2	Flex Wing Rotary Cutter
BW02		Bush Hog	2010R	10' Shredder
BW03	2018	Bush Hog	2815.00	Shredder
C01	1976	Lorain	LTR 18U	18 Ton Rought Terrain Crane
C03		Grove	RT530E-2	30 Ton Crane
C04		Grove	RT760E	60 Ton Crane
CB01		Arrowmaster	HD1250	Concrete Breaker
CB02		Arrowmaster	HD1350	Concrete Breaker
CF01				9"x9" & 15"x16" Paving Forms
CM01				Cement Mixer
CM02			MC64SH5	Cement Mixer 6 Cu Ft
CM03			S Mix Bkt	Cement Mixer
CM04	2022	Multiquip	MC94SH8	9 CF Concrete Mixer
CP01	2011	Allen	255CD	Triple Roller 28' Tube Paver
CP03	2001	Allen	12-27	Hydraulic Form Paver
CP04		Allen	225TRTP	Triple Roller 28' Tube Paver
CP05	2007	Gomaco	GT-3400	Trimmer Slipform Paver
CP06	2017	Allen	Screed	Razorback Screed
CP07	2018	Gomaco	GP3	Concrete Paver
CS01		Husqvarna	FS6600D36	Concrete Saw
CS02	2010	Husqvarna	FS6600D36	Concrete Saw Selfprop 70-79HP
CS03		Stihl	MS361	Cut-Off Machine Saw
CS04	2013	Husqvarna	FS6600D36	Concrete Saw Selfprop 70-79HP
CS05	2010	Husqvarna	FS6600D	Concrete Saw Self Prop 60-69HP
CS06	2010	Husqvarna	FS6600D	Concrete Saw Self Prop 60-69HP
CS07	2010	Husqvarna	FS6600D	Concrete Saw Self Prop 60-69HP
CT01	1975	Ford	F250	Camper Special 2X4
CT02	1979	Ford	F250	Custom Crew Cab 4X4
CT03	1971	Ford	F100	Custom 4X4
CT04	1971	Ford	F250	Custom 4X4
CT05	1973	Ford	F350	Ranger XLT Super Camper Special

CT06	1977	Ford	F250	4X4
CT07	1971	Ford	F250	Custom 4X4
CT08	1979	Ford	F350	Ranger XLT Super Cab
CT09	1974	Ford	F250	Crew Cab Short Bed 4X4
CT10	1977	Ford	F250	Crew Cab 4x4
CT11	1969	Ford	F250	Crew Cab 4x4
CT12	1997	Ford	F250	CCSB 4x4
CT13	1970	Ford	F250	Crew Cab 4x4
CT14	2001	Ford	F250	Parts
CT15	1998	Dodge	3500.00	Ram 3500 Laramie w/Tool Bed
CT16	1995	Toyota	4Runner	SR5
CT17	1998	Dodge	Quad Cab	Ram 2500
CT18	1979	Ford	F350	XLT Ranger 4 Dr LWB
D01	1998	Caterpillar	D6R XL	Dozer
D02	2000	Caterpillar	D6M XL	Dozer
D03	1977	Caterpillar	D8K	Dozer
D04	2006	Caterpillar	D6T XL	Dozer
D05	1999	Caterpillar	D6R	Dozer
D12	2010	Caterpillar	D3K XL	Dozer
D14	1980	Caterpillar	D8K	Dozer w/SU Blade
D15		Caterpillar	DK5	Dozer
D16	1997	Caterpillar	D7R	Dozer
D17	2001	Caterpillar	D7R	Dozer
D18	1994	Caterpillar	D8N	Dozer
D19		Caterpillar	D8R	Dozer
D20	2009	Caterpillar	D3KXL	Dozer
D21	2011	Caterpillar	D6T	Dozer
D22	2018	Caterpillar	D6K	Dozer- 4 Aces
D23	2019	Caterpillar	D6N	Dozer
D24	2013	Caterpillar	D8 T	Dozer
D25	1992	John Deere	550G	Dozer- from Jim Halley
D26	2024	Caterpillar	D8	Dozer
DR01	2021	Sitech		Drone
DT03	1989	Kenworth		Dump Truck
DT04	1998	Freightliner		Dump Truck (Parts Only)
DT05	1992	Freightliner	Tractor	Dump Truck
DT06	1988	Peterbilt	378.00	Tri/A Dump Truck
DT07	2002	Kenworth	W900	T/A Dump Truck
DT08	1999	Kenworth	T800	Tri/A Dump Truck
DT09	1998	Kenworth	T800	Tri/A Dump Truck
DT10	2000	Freightliner	TT	Tri/A Dump Truck
DT11	1989	Peterbilt	357.00	Tri/A Dump Truck
DT12	2000	Mack	CL713	Tri/A Dump Truck
DT13	1994	Mack	RD690S	Tri/A Dump Truck
DT14	1998	Freightliner	FLD120	Tri/A Dump Truck
DT15	1996	Mack	RD688S	Tri/A Dump Truck
DT16	2012	Mack	GU713	T/A Dump Truck
DT17	2012	Mack	GU713	T/A Dump Truck
DT18	2015	Caterpillar	CT660	T/A Dump Truck
DT19	2015	Caterpillar	CT660	T/A Dump Truck
DT20	2015	Caterpillar	CT660	T/A Dump Truck

DT21	2016	Caterpillar	CT660	T/A Dump Truck
DT22	2016	Caterpillar	CT660	T/A Dump Truck
DT23	2016	Caterpillar	CT660	T/A Dump Truck
DT24	2016	Caterpillar	CT660	T/A Dump Truck
DT25	2015	Caterpillar	CT660S	T/A Dump Truck
DT26	2015	Caterpillar	CT660S	T/A Dump Truck
DT27	2015	Caterpillar	CT660S	T/A Dump Truck
DT28	2016	Caterpillar	CT660S	T/A Dump Truck
DT29	2015	Western Star	4900SA	Quad/A Dump Truck
DT30	2015	Western Star	4900SA	Quad/A Dump Truck
DT31	2015	Western Star	4900SA	Quad/A Dump Truck
DT32	2015	Western Star	4900SA	Quad/A Dump Truck
DT33	2001	Chevrolet		Single Axle Dump Truck- Landscaping
DT34	2024	Kenworth	T880	T/A Dump Truck Bed 74223
DT35	2024	Kenworth	T880	T/A Dump Truck Bed 74323
DT36	2024	Kenworth	T880	T/A Dump Truck Bed 74023
DT37	2024	Kenworth	T880	T/A Dump Truck Bed 73923
DT38	2024	Kenworth	T880	T/A Dump Truck Bed 76323
DT39	2024	Kenworth	T880	T/A Dump Truck Bed 76323
DT40	2024	Kenworth	T880	T/A Dump Truck Bed 76423
DT41	2024	Kenworth	T880	T/A Dump Truck Bed 76523
DT42	2024	Kenworth	T880	T/A Dump Truck Bed 76623
DT43	2024	Kenworth	T880	T/A Dump Truck Bed 76723
DT44	1994	GMC	Topkick	Single Axle Dump Truck
DT45	1998	GMC	C8500	Single Axle Dump Truck
DT46	1996	GMC	Topkick	Single Axle Dump Truck
E01		Kobelco	ED150	Excavator
E04		Caterpillar	320DL	Excavator
E05		Caterpillar	330DL	Excavator
E09		Caterpillar	330CL	Excavator
E10		Caterpillar	349EL	Excavator
E11	2012	Caterpillar	303.5E CR	Mini Hydraulic Excavator
E12	2011	Caterpillar	330DL	Excavator
E13	2013	Caterpillar	303.50	Mini Hydraulic Excavator
E14	2013	Caterpillar	336EL	Excavator
E15	2017	Caterpillar	323FL	Excavator
E16	2018	Caterpillar	304E CR	Mini Hydraulic Excavator
E 17	2018	Caterpillar	323 FL	Excavator
E18	2006	Caterpillar	330DL	Excavator
E19	2008	Caterpillar	330DL	Excavator
E20	2020	Caterpillar	305E CR	Mini Hydraulic Excavator
E21	2020	Caterpillar	336 TC	Excavator
E22	2021	Caterpillar	349 TC	Excavator
E23	2021	Caterpillar	349 TC	Excavator w/Hammer
E24	2021	Caterpillar	336 TC	Excavator
E25	2021	Caterpillar	336 TC	Excavator w/Hammer
E26	2021	Caterpillar	336 TC	Excavator
E27	2018	Caterpillar	320.00	Excavator
E28	2021	Caterpillar	315 TC	Excavator
E29	2021	Caterpillar	300.9D	Excavator
E30	2019	Caterpillar	325FLCR	Excavator

ED01	2000	Ranch Manufacturing		T/A End Dump Trailer
ED02	2000	Ranco	ED26-34	T/A End Dump Trailer
ED03	2006			T/A End Dump Trailer
ED04	2021	Clement		38' End Dump Trailer
ED05	2021	Clement		38' End Dump Trailer
ED06	2021	Clement		38' End Dump Trailer
ED07	2023	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED08	2023	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED09	2020	Clement		All Star 38' Material Trailer
ED10	2024	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED11	2024	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED12	2024	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED13	2024	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED14	2024	Armor Lite	SS852RN3754IP	37' End Dump Trailer
ED15	2025	Armor Lite	SHD-32/42	37' End Dump Trailer
ED16	2025	Armor Lite	SHD-32/42	39' End Dump Trailer
ED17	2025	Armor Lite	SHD-32/42	37' End Dump Trailer
ED18	2025	Armor Lite	SHD-32/42	37' End Dump Trailer
ED19	2025	Armor Lite	SHD-32/42	37' End Dump Trailer
ED20	2025	Armor Lite	SHD-32/42	32' End Dump Trailer
EG01		ZZ	B Claw 42	Excavator Grapple 320
FB01	1999	PJT		PJ Trailer 20' GN Trailer (Louis)
FB02	2008	Load		24' Load Trail GN (Tri-Axle)
FB04	2008	Top Hat	GNK	30' GN (Concrete Crew)
FB05	2006	Top Hat	BMP	20' GN Welding Trailer (Leroy)
FB06	2007	TXPR		GN Trailer (Tri-Axle)
FB07	1993	Birmingham		20' Pintle Hitch
FB08	2012	Shop Built		GN (Fronie Trailer)
FB09	2008	Centex	GVWR 7000	18' Flat Bed Trailer
FB10	2012	Southwest Gooseneck	GHD3286212EH	32' GN (HJ/PJ)
FB11	1998	Shop Built		33' Gooseneck Trailer
FB12	2008	Top Hat		
FB13	2004	Big Tex		
FB14	2013	PJT	CC-20GN	
FB15	2013	PJT	CC-20GN	
FB16	2014	PJT	CC-20G	20' X6 Channel Gooseneck Trailer
FB17	2011	R&W		Triple Tube Transport Trailer
FB18	1995	Lufkin	FL11-ST	T/A Flatbed Trailer
FB19	1997	Freuhauf		T/A Flatbed Trailer
FB20	1995	Freuhauf		T/A Flatbed Trailer
FB21	2017	Southwest Gooseneck	GNEH	Gooseneck Welder- Leroy
FB22	2017	Southwest Gooseneck	14KGVWR	Bumper Pull 20' by 83" Heavy Duty Tandem Axle
FB23	2017	Southwest Gooseneck	14KGVWR	Bumper Pull 16' by 83" Heavy Duty Tandem Asle
FB24	2017	Southwest Gooseneck	14KGVWR	Bumper Pull 16' by 83" Heavy Duty Tandem Asle
FB25	2017	Southwest Gooseneck	14KGVWR	Bumper Pull 20' by 83" Heavy Duty Tandem Axle
FB26	2017	Southwest Gooseneck	Equip Hauler	Equip Hauler 30' X 5' 25,900 GVW
FB27	2017	C & M		16ft X82" Trailer
FB28	2017	C & M		16ft X82" Trailer
FB29	2018	Southwest Gooseneck	7KGVWR	Bumper Pull 16' by 83" Heavy Duty Tandem Asle
FB30	2018	Southwest Gooseneck	7KGVWR	Bumper Pull 16' by 83" Heavy Duty Tandem Asle
FB31	2020	Southwest Gooseneck	G22102TBNR-28	

FB32	2020	Southwest Gooseneck	G22102TBNR-28	
FB33	2004	DCI		Bumper Pull
FB34	2017	PJ Trailer	D91	Landscape Trailer- Dump Trailer
FB35	2018	Southwest Gooseneck		Landscape Trailer- Flat Bed
FB36	2004	Big Tex		Landscape Trailer- Irrigation Trailer
FB37	2021	Southwest Gooseneck		Bumper Pull
FB38	2021	Southwest Gooseneck		Bumper Pull
FB39	2021	Southwest Gooseneck		Bumper Pull
FB40	2021	Southwest Gooseneck		Bumper Pull
FB41	2021	Southwest Gooseneck		Bumper Pull
FB42	2021	Southwest Gooseneck		Bumper Pull
FB43	2021	Southwest Gooseneck		Bumper Pull
FB44	2021	Southwest Gooseneck		Bumper Pull
FB45	2011	Top Hat	Trailer	
FB46	2014	Centex		32 Ft Tandem Dual Axle Gooseneck
FB47	2023	Southwest Gooseneck	Dump	36' Gooseneck Dump Trailer
FB48	2023	Southwest Gooseneck		32 Ft Tandem Dual Axle Gooseneck
FB49	2023	Southwest Gooseneck		18' Bumper Pull
FB50	2024	Southwest Gooseneck		20' Bbumper Pull
FB51	2024	Bloomer		Horse Trailer- PJ
FB52	2024	Southwest Gooseneck		31' Gooseneck Equip Hauler with Ramp
FB53	2024	Southwest Gooseneck		24' Gooseneck Equip Hauler- Landscaping
FB54	1999	Lufkin	EX45/75 T/A	75' Extension Flatbed Trailer
FT01	2006	Centex		UT
FT02	2000	Utiltiy		UT
FT03	2007	Dragon		Frac Tank
FT04	2007	Dragon		Frac Tank
FW01	1999	AA		Trailer
FW02	2002	Fuel	Shelton	Fuel Shelton Trailer
FW03				Former Army Trailer
G01		Gradall	G3WD	4x4
G02		Gradall	G3WD	4x4
G04	1988	Gradall	G3WD	4x5
G05		Gradall	XL3100	
G06		Gradall	G3WD	
G07	1995	Gradall	G3WD	
G08	1994	Gradall	G3WD	Wheeled Excavator
G09	1995	Gradall	G3WD	4x4
G10		Gradall	G3WD	4x4
G11		Gradall		
GE01		Colman		Generator
GE03	2006	Multiquip	DCA25SSIU2C	Generator 19-29 KVA
GE04		Honda		6500W Industrial Wheeled Generator
GE05				
GE06				
GE07	2014	Kubota		2-Generators
GE08		Kubota	KJ-S150VX	15 KW Generator
GE09		L3	OFNW8 MEP	60Kw Gen Set
GE10	2010		OFNW8 MEP	60Kw Gen Set
GPS01		Trimble		Trimble GPS Base Station and Rovers (J. Long)
GPS02		Trimble		Trimble GPS Base Station and Rovers (J. Rodriguez)

GPS03				Sitech R998 GPS Machine, Base & Rover
GPS04			SPS986	Sitech SPS986 (J. Long)
GPS05		Trimble	SPS882	Dropped/Totaled Oct 2022
GPS06		Trimble	SPS882	GPS Receiver
GPS07		Trimble	SPS986	GPS Receiver
GPS08		Trimble	SPS882	GPS Receiver
GPS09		Trimble	SPS986	GPS Receiver
GPS10		Trimble	SPS986	GPS Receiver
GR01		Caterpillar	LRC	Grapple
GR02		Caterpillar	LRC	Grapple
GR03		Caterpillar	G125	Grapple
HA01		Barko	S HM418	Mulcher/Shredder
HC01	2023	Caterpillar		Hydraulic Crusher
HC02	2023	FAE	HGA079554	Rock Miller Att- Skidloader
HCB01	2023	Simex	CBE40	Hydraulic Crusher Bucket
HCB02	2023	Simex	HGA080849	DB Crush Crusher Bucket
HCB03	2023	Simex	HGA081445	DB Crush Crusher Bucket
HCB04	2023	Simex	HGA081444	DB Crush Crusher Bucket
HH01				Kent Backhoe Hydraulic Hammer
HH02		Atlascopco	SBC410	Skid Steer Hydraulic Hammer
HH03	2012	Caterpillar	320 HMR	Excavator Hammer
HH06		Atlascopco	SBU220	Skid Steer Hydraulic Hammer
HH07		Caterpillar	4D HMR QC	
HH08		Caterpillar	H55D	Hammer
HH09		Caterpillar	4D HMR QC	Hammer
HH10		Caterpillar	4D HMR QC	Hammer
HH11		Caterpillar	336 MNR	Hammer
HH12		Bobcat		Drop Hammer
HH13		Caterpillar	4D HMRQC	Hammer
HH14		Caterpillar	HGA 031835	Hammer
HH15		Caterpillar		Hammer- fits Cat 420
HH16		Epiroc Construction	HB 4700	Hammer
HH17			303 HMR	Hammer
HH18	2021	Epiroc Construction	HB3600	Hammer
HH19			4D HMR QC	NPK GH4 Hammer w/QC - Replaces HH-15
HH20		Epiroc Construction	MB 1200	Hammer
HH21	2023	Epiroc Construction	SB-U220	Skid Steer Hydraulic Hammer
HH22	2023	Epiroc Construction	HB-4100	Hammer
HH23	2024	Epiroc Construction	HGA082720	Hammer
HH24	2024	Epiroc Construction	HGA052721	Hammer
HH25	2024	Epiroc Construction	DEQ	Hammer
HM01	2023	Bowie	1100N	1100 Gallon Hydro Mulcher/ Utility Trailer #1B9GE2123P1887035
HM02	2023	Finn	T120	HydroSeeder- Gooseneck Trailer
HPT-01	2024	Caterpillar	CVP110	Hydraulic Plate Tamper
HT03	1996	Mack	CL713	Haul Truck
HT04	1996	Mack	CL713	Haul Truck
HT05	2001	Mack	CL733	Haul Truck
HT06	2006	Mack	CHN613	
HT07	1989	Kenworth	T800	Haul Truck - T/A Day Cab
HT08	1998	Kenworth	T800	Haul Truck
HT09	2013	Kenworth	T800	Haul Truck

HT10	1992	Freightliner	Tractor	was DT-05
HT11	2015	Caterpillar	CT6600S	Day Cab Tractor
HT12	2015	Caterpillar	CT660S	Day Cab Tractor
HT13	2019	Kenworth	T800	Haul Truck
HT14	2020	Kenworth	T800	Day Cab Tractor- MMM Sand
HT15	2020	Kenworth	T800	Day Cab Tractor- MMM Sand
HT16	2020	Kenworth	T880	Day Cab Tractor- MMM Sand
HT17	2020	Kenworth	T880	Day Cab Tractor- MMM Sand
HT18	2023	Kenworth	T800	Day Cab Tractor
HT19	2023	Kenworth	T800	Day Cab Tractor
HT20	2023	Kenworth	T800	Day Cab Tractor
HT21	2023	International	HX620SBA	6X4 Day Cab Tractor
HT22	2023	International	HX620SBA	6X4 Day Cab Tractor
HT23	2024	Kenworth	T800	Haul Truck
HT24	2024	Kenworth	T800	Haul Truck
HT25	2024	Kenworth	T800	Haul Truck
HT26	2024	Kenworth	T800	Haul Truck
HT27	2024	Kenworth	T800	Haul Truck
HT28	2025	Kenworth	T880	Day Cab Tractor
HT29	2025	Kenworth	T880	Day Cab Tractor
HT30	2025	Kenworth	T880	Day Cab Tractor
HT31	2025	Kenworth	T880	Day Cab Tractor
HT32	2025	Kenworth	T880	Day Cab Tractor
HTT02	2008	Witzco	Challenger	50 Ton Low Boy Trailer
HTT03	2008	Trail King	110 HDG	55 Ton Trailer-w/4th axel
HTT03A				HTT-03 Attachment
HTT04	1999	Fontaine		55 Ton Trailer
HTT05	2014	Trail-Eze	TE120DG	Tri/A Removable Gooseneck Trailer w/Jeep
HTT05A	2014	Trail-Eze	TE1AB	Attachment to HTT05
HTT06	2021	Load King	HD702G	Jeep Attachment- Htt05
HTT07	2012	Ledwell	LW48HT12-10-PB	Hydraulic Tail Trailer
HTT08	2003	Trail King	TK70HT	T/A Turntable Tandem Axle Dovetail
HTT09	2013	Trail King	TK70HT	Hydraulic Tail Trailer
JB01				20' Storage Container
JB02				20' Storage Container
JB03				20'x8' Storage Container
JB04				40' Storage Container
JB05				40' Storage Container
L01	1989	Case	580K	Loader
L02		Kubota		Utility Tractor
L03	2006	Caterpillar	930G	Loader
L04	2006	Caterpillar	930G	Loader
L07	2006	Caterpillar	928GZ	Loader
L08	2010	Caterpillar	938H	Loader
L09	1999	Caterpillar	IT28G	Loader
L10		Caterpillar	938H QC	Loader
L11		Caterpillar	924H	Loader
L12	1998	Caterpillar	IT28G	Wheel Loader, Q/C w/Bucket
L13	1998	Caterpillar	IT28G	Integrated Toolcarrier MA3
L14	1997	Caterpillar	950F II	Wheel Loader
L15	2011	Caterpillar	930H	

L16	2011	Caterpillar	966K QC	Wheel Loader
L18		Caterpillar	IT62G	Tool Carrier/Loader
L19	2000	Caterpillar	966 GII	Wheel Loader
L20	2007	Kubota	M9000	Loader- Mower
L21		Kubota	M126X	Loader- Mower with Shredder
L22	2015	Caterpillar	950M QC	Wheel Loader
L23	2011	Caterpillar	930H	Wheel Loader
L24	2009	Caterpillar	938H	Wheel Loader
L25	2017	Caterpillar	950M QC	Wheel Loader
L26	2006	Caterpillar	416D	416 Loader
L27	2020	Caterpillar	950M QC	Wheel Loader
L28	2017	Caterpillar	926M	Wheel Loader
L29	2018	Caterpillar	926M	Small Wheel Loader
L30	2020	Caterpillar	966M QC	Large Wheel Loader
L31	2012	Caterpillar	980G	Large Wheel Loader
L32	2023	Caterpillar	415- 071L	Loader- Tool Carrier
LM01	2006	John Deere	F1435	Diesel Front Mower
LM02		Honda		Lawn Mower
LM03		Gravely	Pro Turn 460	
LM04		Gravely	Pro Ride 210	
LM05		Kubota	ZD1011-3-48	11
LM06		Kubota	ZD1021-3-60	Zero Trun Diesel 60" Deck
LM07		Kubota	ZD1211L-3-72	Zero Turn Diesel 72" Deck
LT01	2000	Ford	F-750XL	CrewCab Fuel/Lube Truck
LT02	1989	Kenworth	T400	TA Fuel/Lube Truck
LT03	1997	Peterbilt	357.00	T/A Fuel & Lube Truck
LT04	2007	Peterbilt	335	Lube Truck
LT05	2002	Peterbilt	357 T/A	Lube Truck
LT06	2001	Ford	F750	Lube Truck
LT07	2022	Kenworth	T880	SWP 2,000 Gallon Tank Body
LT08	2024	Kenworth	T880	
M03	1998	Caterpillar	140H	Blade
M04	2008	Caterpillar	140M	Blade
M06	2008	Caterpillar	140M	Blade
M07		Caterpillar	140M	Blade
M09	2012	Caterpillar	140M	Blade
M10	2020	Caterpillar	150JOY	Blade
M11	2007	Caterpillar	140H	Blade
M12	2006	Leeboy	865B	Blade
ML01	2008	Genie	S-40	Man Lift
ML02	2008	Genie	S-40	Man Lift
MT01	2006	Mack	CV513	Ready Mix Truck
MT02	2006	Mack	CV513	Ready Mix Truck
MT03	2005	Mack	CV513	Ready Mix Truck
MT04	2005	Mack	CV513	Ready Mix Truck
OT03	2021	Airstream	Globetrotter	Office Trailer
OT04	2021	Tiffin	Phaeton 440H	Office Trailer
OT05	2023	Airstream	23F	Office Trailer
OT06	2021	Palm Harbor		Manufactured Office Building - Dbl Wide
PC01	2014	HEM	MP 2500	w/Poly Pads
PC02	1989	Gomaco	9500	Concrete Placer

PCP01	1998	VH		8yd Concrete Plant, Stacker 1&2, Mixer Drum, Fly Ash Bin, Office Trailer
PT01	2002	Ford	F250	4x4 Pickup (Shop)
PT02	2006	Dodge	2500.00	Pickup (Leroy S)
PT05	2003	Ford	F250	4x4 Pickup (Manuel Rivera)
PT06	1996	Dodge	Ram 2500	Mechanic Truck
PT08	2000	Ford	F350	Crew Cab 4x4 Dually Pickup (Bill S)
PT09	2008	Ford	F350	Crew Cab Pickup
PT10	2008	Ford	F350	Crew Cab Pickup
PT11	2008	Ford	F350	Crew Cab Pickup
PT12	2000	Ford	F250	4x4 S Cab Pickup (James W)
PT13	1999	Ford	F350	Crew Cab 4X4 Pickup(Aubrey)
PT14	2009	Ford	F150	4x4 Pickup (Shop)
PT15	2005	Ford	F250	Pickup (Juan P)
PT16	2008	Ford	F350	Crew Cab 4x4 Pickup (Louis F)
PT17	2009	Ford	F250	Super Cab 4x4 Pickup -Dead
PT18	2009	Ford	F250	Super Cab 4x4 w/9' Platform Pickup
PT19	2009	Ford	F450	Crew Cab 4x4 w/11' Gooseneck Platform (John Roby)
PT20	2001	Ford	F550	Mechanic Truck w/Crane
PT21	1992	Chevy	6500	Flatbed (Concrete Crew)
PT22	2004	Chevy	C15	Suburban
PT23	1994	Chevy	1500	Pickup (Red Dog)
PT24	2000	Ford	F350	Crew Cab Pickup (Mud Puppy)
PT25	2005	Chevy	Silverado 2500	Pickup (Rit)
PT26	2000	Ford	F750	Crew Cab Flatbed (Jose P)
PT27	2004	International	4300.00	Flatbed (Rodolfo DeLeon)
PT28	2000	Ford	F650	Flatbed (Ruperto Chihuahua)
PT29	2004	Chevy	Suburban	(Black Betty)
PT30	2011	Ford	F350	Crew Cab Pickup
PT31	2001	Ford	F350	Crew Cab Pickup
PT32	2011	Ford	F350	Crew Cab XL 4WD Pickup
PT33	2011	Ford	F150	Crew Cab Pickup (Mike J)
PT34	2004	Chevy	Suburban	
PT35	2008	Chevy	K15	Suburban (Dizzy)
PT36	2009	GMC	Yukon	
PT37	2003	Ford	F250	Crew Cab Pickup
PT38	2012	Ford	F350	Crew Cab Pickup (David L)
PT39	2012	Ford	F350	Crew Cab Pickup (Jesus Rosales)
PT40	1999	Ford	F250	Super Duty 4x4 Extended Cab Service Truck
PT41	2000	Dodge	Ram 2500	Pickup (Shop)
PT42	2003	Ford	F650	Crew Cab Flatbed (Rafael Plascencia/Alberto Vazquez)
PT43	2003	Chevy	Suburban	3/4 Ton (Survey) Joel Perez
PT44	2012	Ford	F550	Super Cab Service Truck w/Crane (Gilbert Bocanegra)
PT45	2008	Ford	F350	Crew Cab Pickup
PT47	2001	Ford	F650	XL Super Duty S/A Service Truck w/ Crane (Russel Hild)
PT49	1999	Chevy	3/4 Ton	(PJ)
PT50	2006	Ford	F150	Lariat Crew Cab Pickup (Robert Estrada)
PT51	2012	Ford	F350	Lariat Crew Cab 4WD LWB w/Up Fit Pickup (Hugh)
PT52	2011	Ford	F150	Super Crew FX4
PT53	2010	Ford	F150	Super Crew Lariat 4WD
PT54	2012	Ford	F150	Super Crew Lariat 4WD
PT55	2001	Ford	F550	XLT Super Duty 4x4 Single Cab & Chassis (Shop)

PT56	2000	Ford	F550	Super Duty 4x4 Cab & Chassis (Welder Rig)
PT57	2002	GMC	Yukon	XL 4x4
PT58	2013	Chevy	Suburban	2500 (Kamme)
PT59	2012	Ford	F550	Super Cab 4WD w/Crane
PT60	2012	Ford	F350	Crew Cab 4x4 w/Platform (L Frausto)
PT61	2012	Ford	F350	Crew Cab XL 4WD LWB
PT62	2012	Ford	F350	Crew Cab XL 4WD LWB
PT63	2012	Ford	F350	Crew Cab XL 4WD LWB (Alfred Ortegon)
PT64	2010	Ford	F350	Crew Cab Pickup (Jose Campos Sr.)
PT65	2013	Ford	Escape	4DR S
PT66	2013	Ford	Escape	4DR S
PT67	2003	Ford	F550	XL Super Duty Flatbed
PT68	2013	Ford	Expedition	XLT 2WD
PT69	2013	Ford	F350	Crew Cab Lariat 4WD LWB (PJ)
PT70	2013	Ford	F250	Crew Cab Lariat 4WD SWB
PT71	1995	International	4700	S/A Flatbed Truck
PT72	2002	Ford	F550	XLT Super Duty 4x4 Service Truck(Alex Ramirez)
PT73	2003	Ford	F250	XL Super Duty Extended Cab(Rust Bucket)
PT74	2001	Ford	F550	XL Super Duty 4x4 Flatbed Truck
PT75	1997	Chevy	Suburban	K1500
PT76	2009	Ford	F350	F350 Service Truck (Alfred Ortegon)
PT77	2013	Ford	F450	F450 Crew Cab 4X4 w/Skirted Gooseneck Bed Alex Ramirez
PT78	1998	Chevy	Suburban	1500
PT79	2014	GMC	Yukon XL	Denali
PT80	2005	Chevy	Suburban	
PT81	2006	GMC	7500	Topkick Flatbed
PT82	2001	Ford	F650	Jose Campos
PT83	1994	GMC	Flatbed	Concrete Saw Truck
PT84	1999	Chevy	Suburban	
PT85	2013	Ford	F150	Super Crew Lariat 4WD
PT86	2002	Ford	Excursion	
PT87	2008	Ford	F350	
PT88	1997	Freightliner	FL70	S/A Flatbed Truck
PT89	2014	GMC	Yukon Denali	
PT90	2014	Ford	F350	Crew Cab XL 4WD LWB
PT91	2001	Ford	F550	Super Duty S/A Flatbed Truck (Jorge Briones)
PT92	2015	Ford	F750	Super Cab 4WD WDW/14' Knapheide Crane Svc Body w/Crane (Russel Hild)
PT93	2014	Ford	F150	4X4 Crew Cab
PT94	2014	Ford	F150	XLT 4X4 Crew Cab (Luis Cantu)
PT95	2014	Ford	F150	XLT 4X4 Crew Cab (Marty Moore)
PT96	2015	GMC	Yukon	Denali
PT97	2015	Ford	F250	Crew Cab XL 4WD LWB (Rudy Deleon)
PT98	2015	Ford	F250	Crew Cab XL 4WD LWB (Rafael Rodriguez)
PT99	2014	Ford	F150	XL Crew Cab LWB (Jose Corona)
PT100	2014	Ford	F150	XL Crew Cab LWB (Jorge Vazquez)
PT101	2015	Ford	F250	XLT 4X4 Crew Cab (Gabriel Romero)
PT102	2014	Ford	F150	XLT Crew Cab LWB
PT103	2014	Ford	Escape	
PT104	2014	Peterbilt	337	Mechanics Truck w/Knapheide Svc Body w/Crane & Air Comp (Matt Fox)
PT105	2013	Ford	Expedition	Expedition EL (Spare)
PT106	2015	Ford	F-150	XLT Crew Cab (Mario Valdez)

PT107	2015	Dodge	1500	Crew Cab ST 4WD w/Diesel (David Nesbitt)
PT108	2015	Dodge	1500	Crew Cab ST 4WD w/Diesel (Eduardo Ibarra)
PT109	2015	Dodge	1500	Crew Cab ST 4WD w/Diesel (Martin Silva)
PT110	2015	Dodge	1500	Crew Cab 4WD Diesel (Josh Surface)
PT111	2015	Dodge	1500	Crew Cab 4WD Diesel
PT112	2016	Dodge	1500	Crew Cab 4WD Diesel (Antonio Nino)
PT113	2016	Dodge	1500	Crew Cab 4WD Diesel
PT114	2007	Ford	F350	Crew Cab Diesel 4WD
PT115	2005	Ford	F650	Flatbed
PT116	2007	Ford	F650	Flatbed (Antonio Nino)
PT117	2006	Ford	F650	Flatbed (Julio Carrizales) (Includes TMA01)
PT118	2007	Ford	F650	Flatbed (D Rocha)
PT119	1998	Ford	F800	Flatbed (was WT-04)
PT120	2006	Kenworth	T300	Service/Mechanic Truck
PT121	2016	Dodge	1500	Crew Cab 4WD Diesel (Santos Lozano)
PT122	2016	Dodge	1500	Crew Cab 4WD Diesel
PT123	2016	Dodge	1500	Crew Cab 4WD Diesel (Rene Perez)
PT124	2016	Dodge	1500	Crew Cab 4WD Diesel (David Long)
PT125	2016	Dodge	1500	Crew Cab 4WD Diesel
PT126	2017	Dodge	Ram 3500	Crew Cab 4WD Diesel (PJ)
PT127	2017	Dodge	Ram 3500	Crew Cab Chassis 4WD
PT128	2017	Dodge	Ram 2500	Crew Cab/Mega 4WD- Tim
PT129	2017	Dodge	Ram 5500	Crew Cab Chassis 4WD Mechanic Truck- PT-60 Bed
PT130	2017	Chevrolet	3500	Crew Cab 4WD- Landscape
PT131	2017	Dodge	Ram 5500	Crew Cab 11' Bed- Leroy
PT132	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT133	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT134	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT135	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT136	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT137	2018	Dodge	Ram 4500	Crew Cab Chassis 4WD Mechanic/Welding
PT138	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT139	2018	Chevrolet	2500	Crew Cab LWB 2WD
PT140	2018	Chevrolet	2500	Suburban
PT141	2015	Dodge	4500	Crew Cab Chasis- Dean
PT142	2004	Toyota	Tundra	3/4 Ton
PT143	2019	Chevrolet	2500	Crew Cab LWB 4WD
PT144	2019	Chevrolet	2500	Crew Cab LWB 4WD
PT145	2019	Chevrolet	2500	Crew Cab LWB 4WD
PT146	2019	Chevrolet	2500	Crew Cab LWB 2WD
PT147	2019	Chevrolet	2500	Crew Cab LWB 2WD
PT148	2013	Ford	F150	SVT Raptor
PT149	2019	Chevrolet	2500	Crew Cab LWB 2WD
PT150	2019	Ford	F350	Crew Cab 4WD- PJ
PT151	2018	Dodge	5500	Crew Cab Mechanics Truck
PT152	2004	Ford	F650	Flat Bed Truck
PT153	2019	Chevrolet	2500	Crew Cab 4X4
PT154	2019	Chevrolet	2500	Crew Cab 4X4
PT155	2019	Chevrolet	3500	Crew Cab Tivy
PT156	2019	Ford	F250	Crew Cab
PT157	2019	Chevrolet	2500	Crew Cab 4WD

PT158	2019	Chevrolet	2500	Crew Cab 4WD
PT159	2014	Fiat	500L	Hatchback
PT160	2019	Dodge	1500	Ram 1500 Crew Cab 4WD LWB
PT161	2019	Dodge	1500	Ram 1500 Crew Cab 4WD LWB
PT162	2015	Dodge	3500	Ram 3500 Laramie w/Tool Bed
PT163	2020	Ford	F250	Crew Cab 4X4 Laramie
PT164	2020	Ford	F250	Crew Cab SWB 4WD- Tim
PT165	2020	Ford	F250	Crew Cab SWB 4WD Tremmer- Hugh
PT166	1991	AM General	HMMWV	4 Door Soft Topw/Truck Body
PT167	2002	AM General	HMMWV	4 Door w/Truck Body
PT168	2002	AM General	HMMWV	4 Door w/Truck Body
PT169	2019	Chevrolet	4500	Crew Cab 4WD w/Flatbed, Lube Skid
PT170	2019	Chevrolet	5500	Crew Cab 4WD w/Flatbed, Lube Skid
PT171	2020	Ford	F250	Crew Cab 4X4
PT172	2020	Dodge	2500	Dodge Ram 2500 4X4- James Barton
PT173	2021	Ford	F250	Crew Cab 4X4 Laramie- Mario
PT174	2020	Ford	F150	John McCauley
PT175	2021	Ford	F150	Johnt Jobe
PT176	2021	Dodge	Ram 3500	Crew Cab Flat Bed
PT177	2021	Chevrolet	3500	Crew Cab Flat Bed
PT178				
PT179	2021	Dodge	3500	Crew Cab Chassis 4WD
PT180	2021	Dodge	3500	Crew Cab Chassis 4WD
PT181	2021	Dodge	4500	Crew Cab and Chassis
PT182	2018	Cad	Escalade	PJ Personal
PT183	2020	Chevrolet	2500	Crew Cab w/Knapheide Body
PT184	2021	Dodge	2500	Crew Cab w/Knapheide Body
PT185	2021	Ford	F150	Crew Cab LWB 4WD
PT186	2022	Dodge	Ram 2500	Crew Cab LWB 4WD
PT187	2003	Ford	F350	Crew Cab LWD 4WD- PJ Personal
PT188	2022	Dodge	Ram 2500	Crew Cab LWB 4WD
PT189	2022	Dodge	Ram5500	Crew Chassis 4WD
PT190	2022	Ford	F350	Crew Cab LWB 4WD- Matt F
PT191	2022	Ford	F150	Crew Cab SWB 4WD
PT192	2022	Dodge	Ram 1500	Crew Cab SWB 2WD
PT193	2022	Chev	2500	Dbl Cab LWB 4WD
PT194	2022	Ford	F250	Crew Cab LWB 4WD
PT195	1982	Toyota		Landcruiser
PT196	2022	Ford	F150	Crew Cab LWB 4WD
PT197	2022	Dodge	Ram 3500	Crew Cab Chassis 4WD
PT198	2022	Chev	3500	Crew Cab Chassis- Flatbed
PT199	2022	Chev	3500	Crew Cab Chassis- Flatbed
PT200	2023	Ford	F350	Crew Cab- King Ranch- PJ
PT201	2022	Ford	250	Crew Cab LWB 4WD
PT202	2022	Ford	F250	Crew Cab LWB 4WD
PT203	2023	Ford	F250	Crew Cab LWB 4WD
PT204	2023	Ford	F250	Crew Cab LWB 4WD
PT205	2023	Chevrolet	3500	Crewcab 4WD Flat Bed
PT206	2022	Ford	F250	Crewcab 4WD Long Bed
PT207	2022	Ford	F250	Crewcab 4WD Long Bed
PT208	2022	Ford	F250	Crewcab 4WD Long Bed

PT209	2023	Ford	Bronco	Hugh
PT210	2023	Ford	F250	Crew Cab LWB 4WD
PT211	2023	Ford	F250	Crew Cab LWB 4WD
PT212	2023	Dodge	5500	Crew Cab 4WD CM Truck Bed
PT213	2023	Ford	F450	Crew Cab 4WD DRW
PT214	2023	Ford	F450	Crew Cab 4WD DRW Neutze
PT215	2011	Chev	3500	Crew Cab Dually
PT216	2005	Chev	Suburban	4wd Suburban
PT217	1993	Jeep	Wrangler	
PT218	2024	Ford	F250	Crew Cab 4WD LWB
PT219	2024	Ford	F250	Crew Cab 4WD LWB
PT220	2024	Ford	F250	Crew Cab 4WD LWB
PT221	2024	Ford	F250	Crew Cab 4WD LWB
PT222	2024	Ford	F250	Crew Cab 4WD LWB
PT223	2024	Ford	F250	Crew Cab 4WD LWB
PT224	1979	Ford	F250	Old Truck- Hugh
PT225	2022	Ford	F350	Crew Cab, Dually- Sotol
PT226	2023	Ford	F350	Crew Cab, Dually- Sotol Silver
PT227	2024	Ford	F250	Crew Cab, 4WD- Martin Silva
PT228	2022	Jeep	Gladiator	Hugh Personal
PT229	1971	Ford	F100	Old Truck- Hugh
PT230	2024	Ford	F250	Crew Cab 4WD SWB- Tim
PT231	2024	Ford	F350	Crew Cab 4WD LWB- Hugh
PT232	1975	Ford	F250	Reg Cab- Old- Hugh
PT233	2024	GMC	1500	Crew Cab 4WD
PT234	2023	Cadillac	Escalade	PJ Personal
PT235	1970	Oldsmobile	Toronoado	PJ Personal
PT236	2000	Ram	3500	4WD LWB- Travis
PT237	2024	Ford	F150	Crew Cab 4WD SWB- PJ
PT238	2024	Ford	F250	Crew Cab 4WD- Mario
PT239	2024	Ford	F250	Crew Cab 4WD- Surveyor
PT240	2022	Ford	F250	Crew Cab 4WD- PJ
PT241	2019	Ford	F350	Crew Cab 4WD- Hunting Deck
PT250	2025	Ford	F350	PJ Truck
PV01	2020	Chevrolet	3500	Passenger Van
PV02	2020	Chevrolet	3500	Passenger Van
PW02	2004	Top Hat	Trailer	Mighty M Pressure Washer w/ trailer (dual axle)
PW03	2008	Top Hat	Trailer	Mighty M Pressure Washer w/ trailer (single axle)
PW05	2011	Top Hat	Trailer	Mighty M Pressure Washer w/ trailer (single axle)
PW06	2013	Landa		Pressure Washer w/16' Trailer
PW07	2012	Mi-T-M	HS-3505-1MGH	Pressure Washer/Trailer
PW08	2011	Mi-T-M		Pressure washer/Trailer
R01		Ingersoll Rand	Vibra-Roller	84" Drum
R06	2013	Caterpillar	PS150C	Pneumatic Roller
R07		Caterpillar	CS56	Flat Wheel
R08	2005	Caterpillar	CS-563E	Vibratory Single Drum Compactor
R09	2005	Ingersoll Rand	SD-100F	TF Vibratory Single Drum Compactor
R10	2001	Ingersoll Rand	PT-125R	Pneumatic Compactor
R11	1994	Caterpillar	815B	Compactor
R12	2012	Caterpillar	CP56B	Vibratory Compactor
R13	2011	Caterpillar	PS360C	Pnuematic Compactor

R14	2006	Caterpillar	CS-563E	Vibratory Single Drum Compactor
R15	2005	Caterpillar	CP-563E	
R16	2005	Caterpillar	CB-224E	Vibratory Double Drum Roller
R17	2005	Whacker Neuson	RD12A	Small Gas Roller 6020058- HEM #
R18	2012	Caterpillar	CB34	Vibratory Double Drum Roller
R19	2012	Caterpillar	CB34	Vibratory Double Drum Roller
R20	2022	Caterpillar	CP56B	Padfoot Roller
R21	2024	Caterpillar	CS56B	Vibratory Compactor- Smooth
R22	2024	Caterpillar	CP12	Padfoot Roller
R23	2024	Caterpillar	CP12	Padfoot Roller
R24	2024	Caterpillar	CS12	Roller Flat Wheel
R25	2024	Caterpillar	CS12	Roller Flat Wheel
R26	2024	Caterpillar	CP12	Padfoot Roller
R27	2024	Caterpillar	CS12	Roller Flat Wheel
RM01		Caterpillar	D8K	Dozer with Iron Wolff Rock Miller
RM02	2023	Ironwolf Mfg	RRS-10-160-002	Rock Miller Att- Skidloader
RM03	2023	Ironwolf Mfg	RRS-10-160-002	Rock Miller Att- Skidloader
RM04	2023	Ironwolf Mfg	RRS-10-160-002	Rock Miller Att- Skidloader
RM05	2023	FAE	HGA079554	Rock Miller Att- Skidloader
RM06	2024	Ironwolf Mfg	RRS-10-160-002	Rock Miller Att- Skidloader
RM07	2024	Ironwolf Mfg	RRS-10-160-002	Rock Miller Att- Skidloader
RM08		Ironwolf Mfg	980C	Rock Miller- Att- 980C Loader
RM09	2024	Nueces Power Equip.	WRC2401	Rockcrusher
RC01	2013	Rotobec	VF23	Crusher Jaws for Excavator
RC02	2013	Conc Crusher	Q JHTJAW	Rock Crusher
RT01		Caterpillar	725	25 Ton Articulated Dump Truck
RT02		Caterpillar	725	25 Ton Articulated Dump Truck
RT03		Caterpillar	725	25 Ton Articulated Dump Truck
RT04		Caterpillar	725	25 Ton Articulated Dump Truck
RT05		Caterpillar	725	25 Ton Articulated Dump Truck
RT06		Caterpillar	725	25 Ton Articulated Dump Truck
RTS01			Robotic	UTS System J Long/M-07
RTS02		Trimble	TSC3 SPS930	J Long - Carry
RTS03		Trimble	TSC3 SPS930	Jonathon/M-08
RTS04		Trimble	ATS SPS930	Stolen
RTS05		Trimble	ATS SPS930	
RTS06		Trimble	ATS SPS930	SPS930 1/1 ATS Robotic Total Station-DR300+
RTS07		Trimble	ATS SPS930	SPS930 1/1 ATS Robotic Total Station-DR300+ (James Long)
RTS08		Trimble	ATS SPS930	SPS930 1/1 ATS Robotic Total Station-DR300 on M10
RTS09		Trimble	ATS SPS930	
S06		Caterpillar	621B	Motor Scraper
S07		Caterpillar	621B	Motor Scraper
S08		Caterpillar	621B	Motor Scraper
S09		Caterpillar	621B	Motor Scraper
S10		Caterpillar	621B	Motor Scraper
S11	1986	Caterpillar	621B	Motor Scraper
S12	1985	Caterpillar	621B	Motor Scraper
S13		Caterpillar	621B	Motor Scraper
S14		Caterpillar	621B	Motor Scraper
S15		Caterpillar	621B	Motor Scraper
S16		Caterpillar	621B	Motor Scraper

S17		Caterpillar	621B	Motor Scraper
SC01			516	Spyder Screen
SE01				Hiway Joint Silicone Extruder 55:1
SE02				Hiway Joint Silicone Extruder King 50:1
SL03		Caterpillar	236B	Skid Steer
SL05	2006	Caterpillar	248B	Skid Steer
SL06	2011	Caterpillar	252B3	Skid Steer
SL08	2007	Caterpillar	272C	Skid Steer
SL09	2006	Caterpillar	262B	Skid Steer
SL10	2013	Caterpillar	252B3	Skid Steer
SL11	2016	Caterpillar	289D	Skid Steer
SL12	2016	Caterpillar	289D	Skid Steer
SL13	2017	Caterpillar	299D2	Skid Steer
SL14	2018	Caterpillar	289D	Skid Steer
SL15	2019	Caterpillar	289D3	Skid Steer
SL16	2020	Caterpillar	299D3	Skid Steer with Buckets and Grapple
SL17	2015	ASV	RT120	Skid Steer with FAE SSL-150UT Mulcher
SL18	2021	Caterpillar	299D3	Skid Steer
SL19	2021	Caterpillar	289D3	Skid Steer
SL20	2021	Caterpillar	289D3	Skid Steer
SL21	2020	Vermeer	CTX160	Skid Steer w/Forks, Tooth Bucket, Boring Attach.
SL22	2018	Vermeer	CTX100	Skid Steer w/Harley Rake, Trencher, Smooth Bucket, Matl Buckets
SL23	2022	Caterpillar	259D3	Skid Steer
SL24	2022	Caterpillar	259D3	Skid Steer
SL25	2022	Kubota	SVL97-2HFC	Skid Steer
SL26	2023	Caterpillar	299D3XE	Skid Steer
SL27	2024	Caterpillar	299DXHP	Sked Steer
SL28	2024	Caterpillar	299D3XE	Skid steer
SL29	2024	Caterpillar	299D3XE	Skid Steer
SL30	2024	Caterpillar	299D3CR	Skid Steer
SL31	2024	Caterpillar	299D3CR	Skid Steer
SL32	2017	Caterpillar	272D2XHP	Skid Steer
SP01	2019	Enduraplas		Enduraplas 200 Gal. 3Pt Sprayer
SS01	2002	Bomag	MPH454R	
SS02	2002	Caterpillar	RM350B	Stabilizer
ST01				Stockpile Stacker
ST02				Radial Stacker
T01	2013	Tank - Water	WOO MPT12	Above Ground Water Tank
TD01	2008	Top Hat	GNK	TA Dump Trailer
TF01	2011	Big Dawg	PF19-22	Flush and Fluid Exchange System
TL01	1998	Caterpillar	963B	Track Loader
TL02	2001	Caterpillar	973C	Track Loader
TL04	2003	Caterpillar	973C	Crawler Loader
TMA01	2006	Ford	F650	Scorpion Truck Mounted Attenuator Was PT117
TMA02	1997	Freightliner	FL70	Scorpion Truck Mounted Attenuator
TMA03	1998	Ford	F800	Blade Truck Mounted Attenuator
TMA04	2002	Freightliner		Blade Truck Mounted Attenuator
TMA05	1996	International	4700	Blade Truck Mounted Attenuator
TMA06	2007	Ford	F650	Was PT116
TMA07	2004	Ford	F650	Was PT152
TMA08	2005	Ford	F650	Was PT115

TMA09	2006	Ford	F650	Was PT117
TR03		Bomag	BMP8500	Walk Behind Pad Roller
TR04		Bomag	BMP8500	Walk Behind Pad Roller
TT01	2008	Cargo Mate	BMP	Cargo Trailer
TT02	2008	Cargo Mate		16' Cargo Trailer
TT03	2007	Cargo Mate		14' Cargo Trailer
TT04	2009	Cargo Mate		Cargo Trailer
TT05	2007	Haul		Rits Box Trailer
TT06	1981	Theurer	RAC40-102TW	Refrigerated Trailer
TT07	2001	Cargo Mate		Box Trailer Twin Axle
TT08	1991	Wells Cargo		Box Trailer TwinAxle
TT09	2018	C&M		6X12X6'6" Cargo Trailer w/Ramp
TT10	2018	C&M	CML 716TA3RD	6'8" X16 CM Steel Cargo
TT11	2018	C&M	CML 716TA3RD	6'8" X16 CM Steel Cargo
TT12	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT13	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT14	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT15	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT16	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT17	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT18	2019	C&M	CML 716TA3DD	6'8" X16 CM Steel Cargo
TT19	2020	C&M	CMC6070-24	6X 16 CM Steel Cargo- Gooseneck
TT20	2020	C&M	CMC6070-24	6X 16 CM Steel Cargo- Gooseneck
TT21	2022	C&M	CMT714TA3RD-C	7X14 CM Cargomate Twin Axle Box Trailer
TT22	2024	EGC		Cargo Trailer
VT01	2000	International	4700	S/A Truck w/1999 Tymco 6000 BAH Sweeper/Vaccum
VT02	1994	Freightliner	FL70	S/A Truck w/Mobile Sweeper
VT03	2002	International	Tymco 600	BAH Sweeper
VT04	2014	Freightliner		Schwarze A7 Tornado Street Sweeper Ser #14A7-000161
VT05	2015	Freightliner		Schwarze A7 Tornado Street Sweeper Ser #15A7-000106
W01	2013	Homemade		Gooseneck Welding Trailer
W02	2008	Miller	BC250NT	Bobcat Welder
W03	2004	Miller	300	Pro Welder
W04	2004	Miller	402D	Big Blue Welder
W05	2004	Miller	402D	Big Blue Welder
W06		Lincoln		Welder
W07	2011	Lincoln	Vantage 300	Welder
W08	2011	Lincoln	Vantage 300	Welder
W09		Lincoln		Carolina Growler Trailer with Welding Equip
WB01		Allen		27.5' Manual Workbridge 12
WB02		Allen	APWB1800	30' Powered Workbridge
WB03	2013	HEM	TC1200	HEM Texture Cure 1200
WB04	2001	Gomaco	C-450	Finisher
WB05	2006	Gomaco	Spanit 4000	Work Bridge
WB06	2006	Gomaco	Spanit 4000	Work Bridge
WB07	2013	HEM	12-28 T/C	Rubber Track Texture Cure Machine
WC01		Carrier		Air Cooled Chiller
WP01		Gorman	T6A60S	Rupp Pump w/John Deere 4045T Diesel Engine
WR01				21' Hydraulic Wheel Rake w/Hyd Cylinder & Hoses
WT04	1998	Ford	F800	Water Truck
WT05	2007	Ford	F750	Water Truck

WT06	2004	Ford	F650	XL Super Duty S/A Water Truck
WT07	2007	Ford	F750	XLD 2WD Water Truck
WT08	2006	Ford	F750	XLD 2WD Water Truck
WT09	2014	Caterpillar	4000	
WT10	2000	Ford	F750	was PT-26
WT11	2007	Peterbilt	335	4000 Gallon Water Truck
WT11	1989	Kenworth	T400	TA Fuel/Lube Truck
WT12	2018	Peterbilt	Water 4000	Water Truck
WT13	2020	Wylie	EXP-500L-S	Express Water wagon- 500 Gallon
WT14	1994	Kenworth		4000 Gal Water Truck
WT15	2011	Peterbilt		4000 Gal Water Truck
WT16	2018	Ford	F750	Reg Cab-
WTT01	2024	Caterpillar	MPT12	Water Tank Trailer
WW02		Caterpillar	615C	Water Wagon

J3 Current Project List

<u>Project Name</u>	<u>SOW</u>	<u>NOA</u>	<u>Contract Amount</u>	<u>Final Contract Amount</u>	<u>Project Location</u>	<u>Owner/Client</u>	<u>Contact Info</u>
<u>Friendship Oaks Unit 3</u>	The work consists of Friendship Oaks Unit 3, a single familt residential development with 120 lots and associated improvements. The work shall consist of demolition, street full depth repairs, street mill, construction of concrete curbs, construction of concrete sidewalks, street overlay and structures and appurtenances	11/15/2025	\$3,581,880.00	TBD	Fredericksburg, TX	Gillespie County MUD	TBD
<u>Old Fredericksburg Road</u>	The work consists of reconstruction of approximately 1.67 miles of Old Fredericksburg Road from just north of Ralph Fair Road (FM 3351) to east of IH-10). Proposed improvements include travel lane in each direction, striped shoulders, sidewalks along the northern side of the roadway, turn lanes where merited, and drainage improvements	01/07/2025	\$11,031,155.22	TBD	San Antonio, TX	Bexar County Purchasing Department	Jonathan Preiss (210) 335-2211 jonathan.preiss@bexar.org
<u>PEC Junction Site and Facility Improvements</u>	Site preparation, grading, excavation, and fill	12/17/2024	\$1,187,234.48	TBD	Junction, Tx	JK Bernhard Construction Company	Heidi McKinney heidim@jkbernhard.com
<u>Hill Country Drive, Wesley Drive, and Cully Drive Pedestrian Improvements</u>	The work consists of constructing 6-foot-wide sidewalks, filling gaps, correcting existing sidewalk deficiencies and installing curb ramps along Wesley Dr, Cully Drive and Hill Country Dr	11/14/2024	\$755,218.00	TBD	Kerrville, Texas	City of Kerrville	Kyle Burow Director of Engineering kyle.burow@kerrvilletx.gov
<u>TxDOT US 87 (CSJ:014-301-064)</u>	Construct pedestrian infrastructure	11/01/2024	\$4.944,584.67	TBD	Bexar County	TxDOT	n/a
<u>Whartons Dock Low Water Crossing</u>	The work consists of the demolition and reconstruction of the existing low water crossing located on Wharton's Dock Road at San Julian Creek	10/29/2024	\$665,000.00	TBD	Bandera, Tx	Bandera County	Dieter Werner, Bandera County Engineer (830) 460-8183
<u>N. New Braunfels Phase 2</u>	The work consists of the reconstruction of portions of the North New Braunfels from E. Houston St. to Paso Hondo to include 4 -11' or 12' lanes, curb, 6' sidewalks, combination walls as needed, and new inlets and laterals. The project scope consists of construction roadway improvements to include sidewalks, driveway approaches, drainage, and other improvements as applicable	10/23/24	\$3,068,744.80	TBD	San Antonio, TX	City of San Antonio	David Rios Procurement Manager City of San Antonio
<u>HEB New Store - Offsite Waterlines</u>	Offsite waterlines	7/22/2024	\$111,554.00	TBD		HEB, LP	John Cole Jaskinia jaskina.john@heb.com (830) 446-8113
<u>Bridge and Approach Replacement (San Miguel Road and GoldFinch Road)</u>	bridge and approach replacements for CR 3314/Goldfinch Road over San Miguel Creek and CR 2410/San Miguel Creek	TBA	\$1,165,068.00	TBA	Pearsall, Texas	Frio County	District Clerk (830) 334-2154
<u>SH 211 & Landon Ridge Roadway & Traffic Signal Improvements</u>	Improvements to SH 211 by constructing a traffic signal, median traffic barrier, seven deceleration lanes, and connecting five access driveways. Project is located along SH 211 beginning just north of Potranco Road ending about 0.46 miles north of Potranco Road in San Antonio, Texas	TBA	\$2,388,302.55	TBA	San Antonio, TX	Mosaic Land Development	Allen Hoover allen@mosaiclanddevelopment.com (210) 232-2646
<u>Mariposa Development</u>	Erosion control, Site improvements, lot improvements, water improvements, sewer improvements, pond and drainage improvements	6/21/2024	\$1,535,440.00	TBA	Kerrville, Texas	JK Bernhard Construction Company	William Bailey (830) 895-1498 williamb@jkbernhard.com
<u>StoneHill Turnlanes</u>	Construction of roadway and signal improvements at US Hwy 90	6/1/2024	\$1,596,938.65	TBD	San Antonio, TX	Pape Dawson Engineers	Raymond Guerra, PE (210) 375-9000

<u>Dark Sky Estates</u>	Construction of approximately 2-mile chip seal road & associated drainage improvements	4/25/2024	\$1,848,663.50	TBD	Kerrville, TX	Dark Sky Estates, LLC/CHC Development	TBD
<u>TxDOT BR 2024(939) FM 1341 Kerr Co</u>	Replace bridge and approaches	4/26/2024	\$1,193,211.00	TBD	Kerrville, TX	Texas Department of Transportation	TBD
<u>TxDOT STP 2024 (782) HES US 90 Bexar County</u>	New roadway and bridge construction at US 90	4/29/2024	\$6,869,481.90	TBD	Bexar County	Texas Department of Transportation	TBD
<u>TxDOT CM 2B23(051) ETC IH 410 Bexar County</u>	intersection improvements with right and or left turn lanes along IH 10 for approximately 1 mile	11/27/2023	\$8,150,777.44	TBD	Bexar County	Texas Department of Transportation	Christen Longoria 830-
<u>S. Llano Shared-Use Path Bridge Project</u>	construction of sidewalk, curb ramos and shared use path along S. Llano Street, E Ufer Street, and S Lincoln Street	10/11/2023	\$1,117,530.00	TBD	Fredericksburg, TX	The City of Fredericksburg	Garret Bonn, P.E Assistant City Manager (830) 990-2020 gbonn@fbgtx.org
<u>Dove Song Unit 1 - Bridge Improvements</u>	Installation of streets, bridge, and SW3P infrastructure for a single family residential subdivision	11/1/2023	\$2,945,991.00	TBD	Guadalupe Co.	Guadalupe County Municipal Utility District No. 4	Stephan Moreno Land Development Project Manager (469) 667-4989
<u>TxDOT STP 2023 (929) HES Kendall Co</u>	adding westbound left turn lane, provide additional paves surface width, profile centerline and edgeline pavement markings, seal coat and earthwork along RM 473 and RM 474	8/16/2023	\$603,219.50.00	TBD	Kendall Co.	TxDOT	Andres Gonzales (210) 615-5818 gonzalez@txdot.gov
<u>Lennar Ridgeland Unit 1</u>	excavation spoil haul	TBD	\$16,000.00	TBD	San Antonio, TX	Lennar Homes of Texas	Josh Scates josh.scates@lennar.com (832) 541-2089
<u>Torian Village Site Work</u>	Site work	3/31/23	\$838,960.00	TBD	San Antonio, TX	Lennar Homes of Texas	TBD
<u>LCRA - San Angelo Emergency Repairs</u>	mobilization, repair and mulching	TBD	TBD	TBD	San Angelo, TX	Burfords's Tree, LLC	Randy McCulloch (352) 266-0379
<u>LCRA HEK Phase 7 & 8</u>	Mobilization, roadwork, pads, bridges, ROW clearing, and installing gates	TBD	TBD	TBD	Boerne, TX	Burfords's Tree, LLC	Randy McCulloch (352) 266-0379
<u>Dynamic Systems - Peterson Surgical Center</u>	Plumbing excavation	TBD	\$98,400.00	TBD	Kerrville, TX	Dynamic Systems	John Zulaica (210) 239-1479 jzulaica@dsi.us
<u>Southern Oaks Church</u>	Construction Entrance	TBD	\$13,772.00	TBD	Kerrville, TX	Wellborn Engineering & Surveying	Mike Wellborn (830) 928-9889
<u>Peterson Surgical Center</u>	new construction of a 3 story ambulatory surgical center with tenant shell space on the Peterson Health Campus in Kerrville, TX	TBD	\$1,140,116.00	TBD	Kerrville, TX	Skiles Group, LLC	Kari Westrup (214) 753-8335 kwestrup@skilesgroup.com

<u>Castleridge SRC Mitigation</u>	2,300 linear feet of channel excavation within Slick Ranch Creek from approximately 250 linear feet upstream of Marbach Road to approximately 500 linear feet upstream of W. Military Drive to improve channel conveyance and mitigate hydraulic impacts cause	11/4/2022	\$6,273,049.79	TBD	San Antonio, TX	City of San Antonio - Purchasing Division	Melissa Ortega (210) 207-7260 melissa.ortega @sanantonio.gov
<u>FM 2001 Shared Use Path</u>	10 foot wide shared use path from IH-35 at Overpass Road to Old Goforth Road along FM 2001 approximately 2,600 linear feet including culverts, utility adjustments, traffic control, erosion and sediment control and site restoration	10/12/2022	\$515,997.50	TBD	Buda, TX	City of Buda	Charles Oberrender (512) 312-0084 charles.oberrender @budatx.com
<u>Playmoor - Beazer Homes</u>	Demo, Site improvements, concrete improvements, storm drain improvements, water improvements, sanitary improvements and mobilization	8/23/22	\$747,403.00	TBD	San Antonio, TX	Beazer Homes	John Friesenhahn (210) 889-7822 john.friesenhahn@beazer.com
<u>Bill Millers Headquarters</u>	Site utilities	7/5/2022	\$2,313,017.33	TBD	San Antonio, TX	Spaw Glass	Brad Fielden (210) 651-9000 brad.fielden@spawglass.com
<u>PMC Parking Lot Expansion</u>	Erosion control and clearing, site improvements, concrete improvements, and storm drainage improvements	7/18/2022	\$3,239,338.50	TBD	Kerrville, TX	Sid Peterson Memorial Hospital	n/a

J3 Completed Project List

<u>Project Name</u>	<u>Date Completed</u>	<u>SOW</u>	<u>Contract Amount</u>	<u>Final Contract Amount</u>	<u>Project Location</u>	<u>Owner/Client</u>	<u>Contact Info</u>
<u>Friendship Oaks Subdivision - South Creek Street</u>	04/2024	Streets, drainage, and water construction	\$602,135.22	\$602,135.22	Fredericksburg, TX	Lennar Homes of Texas/ On Behalf of Lone Oak Farm MUD	Josh Scates josh.scates@lennar.com (832) 541-2089
<u>HEB Foundation Drainage Improvements Kerrville, TX</u>	04/2024	Construction of grading and drainamge improvements	\$138,930.00	\$138,930.00	Kerrville, TX	H.E Butt Foundation	Larry Powles (830) 315-9234
<u>TxDOT STP 2022 (749) TAPS SC Wilson Co</u>	04/2024	construction of pedestrian infrastructure including a hike and bike share path at El Camino Real from Trail St. to Hospital Blvd. for approximately .9 miles	\$1,331,9830.00	TBD	Wilson Co.	TxDOT	William Lockett (830) 609-0707 will.lockett@txdot.gov
<u>Friendship Oaks Unit 1A & 1B</u>	04/2024	234 lot subdivision in Fredericksburg, TX work includes approx. 9,000 LF of 8-inch water line and all appurtenances; approx. 8,400 LF of 6-inch to 12-inch sanitary sewer and all appurtenances; approx 37,200 SY of asphalt pavement; approx 3,500 LF of varying size storm and detention pond improvements; approx. 234 lots of electric/communication joint trench; approx. 3,500 LF of varying size storm drainage	\$5,832,572.69	TBD	Fredericksburg, TX	Lennar Homes of Texas/ On Behalf of Lone Oak Farm MUD	Josh Scates josh.scates@lennar.com
<u>WT Montgomery Road Extension Phase 1A & 2B</u>	04/2024	reconstructing the existing roadway section from the US 90 frontage road to Freedom Way Road with four two 12-foot lanes in each direction with turn lanes, 5-foot bike lanes, curb and sidewalk for Phase 1A. Phase 1B will consist of extending the roadway north of Freedom Way Road with two 12-foot lanes in each direction with turn lanes, 5-foot bike lanes, curb/sidwalk and drainage	\$6,099,930.84	TBD	San Antonio, TX	Bexar County Purchasing Department	David Wegman (210) 335-2211 dwegmann@bexar.org
<u>Miralomas Garden Homes Unit 2</u>	04/2024	construction and completion of 6,700 L.F of street, detention ponds, storm water conveyance structures and utilities in Miralomas Garden Homes, Unit 2	\$5,322,878.38	TBD	Kendall Co.	Miralomas Municipal Utility District	William Fry (830) 331-8546
<u>Lemon Creek - Joeris General Contractors</u>	02/2024	Lemon Creek Ranch Site Development - ON-Site Infrastructure and construction of Lemon Creek Blvd	\$3,395,065.00	\$3,395,065.00	San Antonio, TX	VEP Lemon Creek, LP	Norah Wilkinson/Nathan Dawson (210) 826-1127
<u>Riverside Health & Rehab</u>	02/2024	Silt clean up/maint. Mobilization, site excavation, site embankment, site grading, building pad excavation and fine grade building pad etc	\$513,134.12	\$713,485.00	Kerrville, TX	Smithers Merchant Builders	Scott Whitten (210) 479-2500 swhitten
<u>Seneca West Drainage Improvements</u>	02/2024	drainage improvements including installing underground drainage infrastructure extending from Huebner Creek to just East of Aids Drive. Project will include Grass Hill Drive culvert improvement. In addition, project will include roadway improvements at Aids Drive and Grass Hill Drive. The scope of work includes street maintenance, water/sewer line adjustments and traffic control as necessary to complete the work	\$1,646,349.42	\$1,815,015.47	Leon Valley, TX	City of Leon Valley	City Manager (210) 684-1391
<u>Dickerson Unit 1 & Levy Subdivision</u>	01/2024	Subdivision lots	\$4,052,396.88	\$4,052,396.88	San Antonio, TX	Showcase Development, LTD	Dominic L (210) 376-0200
<u>Kerrville ISD - Tivy High School Loop 534 Turn & Acceleration Lane</u>	10/2023	addition of a turn lane out of the north student parking lot and extending the existing acceleration lane on Texas Loop 534 and general construction work for Tivy High School	\$389,720.00	\$389,720.00	Kerrville, TX	Kerrville ISD	Herb Borden herb.borden@kerrvilleISD.net
<u>TxDOT - Robert S. Light Blvd.</u>	9/2023	Work includes: construct new road along CR at various locations: grading, base, asphalt, pavement, bridges, culverts, structures, illumination, signing, pavement markings, erosion control, barricades, traffic control, preparing ROW, prime coat, rumble strips, tack coat, underseal course.	\$18,045,381.36	\$18,045,381.36	Hays Co.	Texas Department of Transportation	William Semora Jr./Michelle R. Chambers (512) 292-2401
<u>Hirsch Road</u>	5/2023	private roadwork, mobilization and installation of cattle guards	\$1,500,000.00	\$1,500,000.00	Mountain Home, TX	Will-O Ranch LP	Kevin Meier (210) 260-8224 meier862@aol.com
<u>Orsinger Low Water Crossing</u>	1/2023	scope of work involves providing crossing that will not require multiple road closures due to rain events throughout the year. Proposed improvement is 4-8'x3' culverts, 300 LF of roadway reconstruction. Drainage easement acquisition would be necessary for portion downstream of Orsinger	\$989,849.41	\$1,128,654.12	San Antonio, TX	City of San Antonio - Public Works Department	Morayma Martinez - morayma.martinez@sanantoni o.gov
<u>TxDOT Emergency US 281</u>	1/2023	set up traffic control, remove concrete rail/coping, remove pavement, stabilize the displaced MSE retaining walls, reconstruct coping with moment slab, install new concrete traffic rail	\$209,800.00	\$133,649.60	Bexar County	TxDOT	Michelle Barton - Contract Administrator (210) 615-6056

<u>Evans Road Reconstruction</u>	1/2023	improvements including culverts, storm sewer pipe and inlets; construction of other improvements including retaining walls, and concrete driveways.	\$3,860,280.59	\$3,354,943.14	Selma, TX	City of Selma	Johnny Casias (210) 651-6661
<u>Kerrville Bible Church</u>	12/2022	stabilization of existing parking lot	\$252,495.00	\$190,328.63	Kerrville, TX	Kerrville Bible Church	Carson Conklin Fletco Construction (830) 733-7266
<u>SSFCU Main Campus</u>	12/2022	Concrete Mowstrip at fence line per LF, concrete riprap	\$35,940.00	\$35,940.00	San Antonio, TX	Inline Fence and Fabrication	Shane Menn
<u>Navarro Amenity Center</u>	11/2022	2.5 miles north of Geronimo, TX off of Harborth Road. Work will consist of but not limited to clearing, erosion control, asphalt, concrete, drainage, water & sewer	\$1,526,454.58	\$1,375,883.81	Geronimo, TX	Lennar Homes of Texas/ On Behalf of Lone Oak Farm MUD	Richard Mott 210-403-6200
<u>Navarro Ranch Unit 2B & 2C</u>	11/2022	water, wastewater, paving , drainage and private grading improvements	\$3,189,184.34	\$2,956,808.93	Guadalupe Co.	Lennar Homes of Texas/ On Behalf of Lone Oak Farm MUD	Richard Mott VP of Land Development
<u>TxDOT IH 35 Sidewalk (0915-12-689)</u>	10/2022	Work will consist of construction of curb ramps, sidewalks, and other pedestrian related infrastructure in Bexar County	\$5,943,162.15	\$5,943,162.15	San Antonio, TX	TxDOT	Eduardo Reyes (210) 633-1417
<u>Monteverde Unit 4A</u>	10/2022	Street, lot grading, sidewalk, water, wastewater, and drainage improvements	\$5,853,539.95	\$5,853,539.95	San Antonio, TX	TF Cibolo Canyons, LP	John Brian (210) 838-6784
<u>Harlandale Unit 1</u>	10/2022	sedimentation and erosion control, lot grading improvements, drainage improvements, street improvements, sanitary sewer improvements, water improvements misc	\$4,092,368.31	\$4,092,368.31	Bexar County	KB Homes	Jason Townsley 210-501-3887
<u>Port of San Antonio Drainage Channel</u>	07/2022	1.2 miles of open channel from General Hudell extending to the existing channel along Berman Rd; culvert crossing at Billy Mitchell Blvd.	\$18,179,189.79	\$20,763,251.51	San Antonio, TX	City of San Antonio	Andrew Perez (210) 362-7817
<u>TxDOT NW Military Hwy - FM 1535</u>	05/2022	work will consist of expansion of a two lane to four lane road with raised mediana or center turning lane, bike lanes, sidewalk on FM 1535 from Loop 1604 to Shavano Ranch Road. Length of the project is 3,800	\$5,683,753.70	\$5,684,431.00	San Antonio ,TX	TxDOT	Sergio Garcia (210) 615-5809
<u>Enrique Barrera Parkway Phase 1 (Old HWY 90 Area)</u>	2/2022	Work will consist of phase 1 on a City road and includes, but is not limited to, street mill and overlay with curbs and sidewalks, storm sewer, traffic signal upgrades/installation, signing and pavement markings	\$6,7655,052.04	\$6,778,,692.58	San Antonio, TX	City of San Antonio	Christopher Alsono 210-207-2120
<u>S. New Braunfels Ave. (Lyster Road to Aviation Landing)</u>	1/2022	1,2000 of road extension construction south of the Research Plaza intersection of Lyster Road.	\$9,341.233.81	\$8,441,656.64	San Antonio, TX	City of San Antonio	Andra Nava-Garcia (210) 207-2158
<u>Ranchero Road Reconstruction</u>	12/20/2021	Work includes: Road reconstruction by reclamation of 1.3 miles of Ranchero Road between SH 16 and Fawn Valley Rd; traffic control for the duration of the project; remove a total of 2-inches deep (as measured from the pavement surface) of existing hot mix asphalt cement (HMAC) surface and haul to a location as specified by County (Sheppard Rees Rd); reclaim 4-6 inch depth existing limestone base, process, compact to 95% standard proctor, and blade finish; apply ASP prime coat; place and	\$425,000.00	\$662,392.00	Kerrville, TX	Kerr County	Charlie Hastings, P.E (830) 896-9046
<u>Seco Creek Headgate Project</u>	10/2021	Seco Creek is an ephemeral stream and the diversion channel conveys all base flow from the creek to the 45ft diameter by 75 ft deep sinkhole. Install headgate wall improvements and slide gate, pump enclosure building, and gate hydraulic control system.	\$155,000.00	\$155,000.00	San Antonio, TX	Edwards Aquifer Authority	Latifah Jackson (210) 222-2204
<u>Ft Sam ISD New Roadway (Winans to Rittiman)</u>	9/1/2021	Construct new roadway with SOW to include but not limited to earthwork, base and surface courses, concrete, storm sewers, miscellaneous construction, signage, tree and landscape protection, high water detention system. Project length is 2,960.53 Ft	\$999,720.10	\$1,106,314.52	San Antonio, TX	City of San Antonio	April Payne (210) 207-7260

<u>Tex-Mix Spring Branch</u>	8/2021	TxDOT Turn lanes, culvert extension and entrance construction	\$184,895.00	\$224,118.00	Spring Branch, TX	Tex-Mix Concrete	Primary Contractor: Chaney-Cox Construction Kyle Little kyle@chnaeycox.com
<u>Brackettville Wastewater Improvements</u>	8/1/2021	Project includes an 8 acre detention pond. The pond will have concrete intake boxes with slide gates and a lift station. The pond will have various piping connections. An irrigation field with sprinkler head control valves and other necessary items for construction of an irrigation system are included. There will be 30 manholes to be adjusted. Two 100 KW generators to be installed	\$2,130,538.00	\$2,114,227.25	Brackettville, TX	City of Brackettville	Eric Martinez (830) 563-2412
<u>City of Terrell Hills 2020 Street Improvements</u>	5/1/2021	Rehabilitation of Burr Duval Rd, Morningside Dr, Winchester Rd, Ridgemont Ave, Elizabeth Rd, and Additive Alternative of Morningside Dr & Exter Rd intersections.	\$797,549.60	\$960,752.71	Terrell Hills, TX	City of Terrell Hills	William Foley (210) 824-7401
<u>England Drive Channel Crossing Project</u>	3/2021	The project entails extending England Street across the existing earthen drainage channel east of 36th street. The scope includes multiple box culverts, headwalls, concrete riprap, embankment fill, pedestrian railing, new pavement, concrete curbing initiated at the existing curb cut on the east side of 36th street and continuing eastward over the earthen drainage channel	\$735,500.00	\$830,439.11	San Antonio, TX	Port Authority of San Antonio	Andrew Perez (210) 362-7817
<u>Fischer Road Phase 1</u>	1/2021	Expand existing 2 lane rural roadway section to an urban roadway section consisting of 16 ft travel lanes in each direction with 6 ft shoulders and curbs within an 86 foot ROW.	\$2,108,824.38	\$2,092,178.16	San Antonio, TX	Bexar County	David R. Wegmann (210) 335-6700
<u>Mustang Vista, Ph. 3</u>	1/2021	Water, drainage, bridge and paving improvements for an urban collector road	\$3,186,182.50	\$3,339,502.22	San Antonio, TX	Comal County Water Control and Improvement District No. 6	Lennar Homes of Texas Land and Construction
<u>4S Ranch, US Hwy 281 Improvements</u>	12/2020	Traffic and transportation improvements	\$1,798,800.00	\$1,865,271.66	San Antonio, TX	Comal County Water Control and Improvement District No. 6	Lennar Homes of Texas Land and Construction
<u>Monteverde, Unit 2, Phase 4 (Enclave)</u>	2/2021	Street and drainage improvements to include - sewer, water, roadways, curbs, retaining walls	\$5,083,250.77	\$5,767,775.04	San Antonio, TX	TF Cibolo Canyons, LP	John Brian (210) 838-6784
<u>IH 10 Fair Oaks to Balcones Creek</u>	4/2021	GRAD, BASE, STRUCTURE, PAVEMENT MARKING	\$34,660,389.00	\$35,040,329.17	San Antonio, TX	TxDOT	Marshall Heap (210) 615-1110
<u>Repair Nursery Road Design Build</u>	11/2020	Demo and removal of existing road, new traffic control devices (signs, pavement markings) and other items needed to facilitate function of the new roadway.	\$512,527.40	\$512,527.40	JBSA Ft. Sam Houston San Antonio, TX	FA3016 502 CONS CL JBSA Lackland	John Anness AR6 Construction & Engineering (210) 314-9710
<u>Cibolo Canyons Town Center Basin</u>	10/2020	Basin excavation and haul off, installation of new concrete basin; basin fencing, install rock rubble, RCP & RCP junction box tie-ins	\$510,000.00	T\$510,000.00	San Antonio, TX	C&C TPC, LLC	Sarah Teel MSL Investments (210) 323-6999
<u>Bill Millers - Scenic Loop Road</u>	12/2020	Clear ROW, site and channel excavation, subgrade prep, lime, flex base, asphalt; Erosion Control - rock berm, revegetation; Concrete Improvements - concrete SET's, rip rap and approaches, curb and sidewalk; Storm Drain Improvements; Demolition of existing headwall, guard rail and fence; Sanitary Sewer Improvements; Water/Fire Improvements	\$1,087,338.54	\$1,147,704.40	Boerne, TX	Brazos De Santos Partners, Ltd.	Carol E. Lagutchik, Facilities Director (210) 225-4461
<u>Bexar IH 35 Sidewalk Improv</u>	1/2021	Construct sidewalks and driveways along frontage roads	\$4,561,841.00	\$5,943,162.19	San Antonio, TX	TxDOT	Eddie Reyes (210) 615-1110
<u>West Klein Road</u>	4/2021	Roadway, roadway and storm sewer drainage and pedestrian improvements within and adjacent ROW control by the CO of New Braunfels	\$7,162,921.90	\$8,376,634.67	San Antonio, TX	City of San Antonio	Nathan Garza (830) 221-4082
<u>Floyd Curl Street</u>	4/2020	Two-way cycle track along the west side of Floyd Curl Drive from Louis Pasteur to Hamilton Wolfe. Two-way cycle track along the east side of Floyd Curl from Hamilton Wolfe to Fawn Meadow. Sidewalks on both sides along Floyd Curl from Louis Pasteur to Fawn Meadow. Landscaped medians from Fawn Meadow to Louis Pasteur. 2" mill & overlay from Louis Pasteur Drive to just short of Hamilton Wolfe.	\$4,738,344.78	\$5,419,067.58	San Antonio, TX	City of San Antonio	Peter Rodriguez (210) 207-8154

<u>Parkview Estates Drainage - Phase 13</u>	12/2018	The base bid scope of work includes approximately 1,850 CY of earth excavation, 1,000 LF of concrete 14"-18" high retaining walls with footings, 1,295 SY of concrete riprap, 500 LF of perforated drain pipe installation including a 50 LF directional bore underneath an active 20" gas line, 564 LF of 6-ft privacy fence 620 LF of 6-ft chain link fence, demolition and tree removal and additional items	\$473,142.50	\$463,142.50	Universal City	City of Universal City	Randy Luensmann (210) 658-5364
<u>Ventura Boulevard</u>	4/2021	Reconstruction of Ventura including grading, pavement, drainage structures, signing, sidewalks, pavement markings and erosion control. Length of project is approximately 0.72 miles	\$3,145,237.39	\$3,756,863.50	Selma, TX	City of Selma	Rene Saenz, Jr. (210) 651-7828
<u>Kerrville Infrastructure Removal & Storage</u>	2/2019	Remove pipe and steel support infrastructure located at the Guadalupe River just downstream of the Loop 534 bridge. Part of this infrastructure is submerged and part is mounted on concrete piers	\$285,900.00	\$285,900.00	Kerrville, TX	City of Kerrville	Kyle Burrow (830) 257-8000
<u>Evers Road Drainage & Roadway Improv</u>	2/2019	Grading, base, hot-mix asphalt paving, drainage culverts, storm sewer system, water, gas, sanitary sewer, concrete curb, concrete sidewalks, pavement markings, signage, topsoil, and seeding	\$2,302,290.98	\$2,157,648	Leon Valley	City of Leon Valley	Joe Cantu, P.E. (830) 570-3220
<u>Mission Reach Project - Mitchell St.</u>	9/2018	Install concrete trail, gabion basket retaining walls, box culvert installation, shade structure installation, park amenities, excavation, embankment, bridge installation, compaction, tree removal and re-vegetation	\$497,500.00	\$497,500.00	San Antonio, TX	San Antonio River Authority	Collen Brownlow (210) 302-3619
<u>TXDOT 1604 & 35 Emergency</u>	10/2018	Set up traffic control, remove concrete rail/coping, remove pavement, stabilize the displaced MSE retaining wall panels, reconstruct coping with moment slab, install new concrete rail	\$198,580.00	\$226,524.00	Bexar County	TxDOT	Eddie Reyes (210) 615-1110
<u>Redland Road North</u>	11/2019	Lower Seguin Road @ Cibolo Reconstruction B:C	\$14,714,638.00	\$15,551,689.00	San Antonio, TX	City of San Antonio	Clayton Hoelscher (210) 207-8310
<u>Martin Luther King Park</u>	11/2018	Control and divert water from the work areas at or below the TOB of Salado Creek without increasing the risk of flooding to properties adjacent to and upstream of the project area. Dewater work areas at or below TOB of Salado Creek due to any source of water. Control erosion and sedimentation results from construction and dewatering activities	\$2,597,414.04	\$2,835,313.20	San Antonio, TX	City of San Antonio	Pat Schneider (210) 207-5872
<u>TXDOT - Bexar Sidewalk & Ped Improv</u>	11/2018	Grade, base, sidewalks, sign, pavement markings	\$5,286,690.36	\$5,471,867.54	Bexar County	TxDOT	Eddie Reyes (210) 615-1110
<u>TXDOT - Bexar Amanda Street</u>	8/2018	Grade, structures, base, surface, clean and paint	\$4,697,955.62	\$5,571,59.68	Bexar County	TxDOT	Eddie Reyes (210) 615-1110
<u>of Terrell Hills - 2016 Street Rehabilita</u>	6/2018	Base bid rehabilitation of Elizabeth Road, Marion Road, Grandview Place, and additive alternative rehabilitation of Cross Lane, Oak Lane, Charles Road, and Valley View Road	\$968,471.00	\$1,051,009.00	Terrell Hills, TX	City of Terrell Hills	n/a
<u>Babcock Road Phase V</u>		This project will include the reconstruction of Babcock Road from Camp Bullis to Heuremann Road. Reconstruction of Babcock Road includes two twelve foot travel lanes and four foot shoulders. Roadway reconstruction will provide unflooded access to this segment of roadway and will include the construction of four bridges and a bridge class culvert.	\$8,474,882.17	\$8,879,031.00	Bexar County	Bexar County Public Works	Paul Renteria (210) 216-7177
<u>Runway 12R-30L Electrical Improvements & Terminal Area Txyw Improvements Pkg. 4</u>	4/2019	Rehabilitation and new construction of the pavement on the airfield	\$10,574,620.00	\$9,040,000.00	San Antonio, TX	City of San Antonio Aviation Department	Scott Bondy (432) 559-4048
<u>Terminal Area Txyw Improvements - Pkg. 2</u>	8/2018	Construction work at the San Antonio Internation Airport. Reconstruction of Taxiway G -from Taxiway W to the west edge of Runway 4-22 and the connect Taxiway N- from TW G to the south edge of Runway 12R-30L	\$15,197,187.00	\$15,660,000.00	San Antonio, TX	City of San Antonio Aviation Department	Randy Jenkins (210) 207-6939
<u>2016-2017 Task Order Contract for Storm Water Projects</u>	?	Concerte curbs, sidewalks, driveways, concrete retaining walls- combination tpe, concrete bus pads, wheel chair ramps, asphalt milling and replacement, removing and relocating mailboxes, topsoil, sodding, striping, elevated sidewalks, sidewalk pipe railing, adjusting existing meter boxes, value boxes and manholes, tree pruning, removal and/or replacement and other items required to the site conditions to accomplish the project scope	\$4,698,962.00	\$5,320,166.87	San Antonio	City of San Antonio	Dale Keller (210) 207-6939
<u>Knoll Creek</u>	1/2018	Roadway approaches, channel grading upstream and downstrea of both crossings, utility adjustments, pavement markings, signs and the construction of an interceptor drainage swale parallel to Briarcrest between Briarmall and Brairfern to eliminate the flooding on the roadway	\$5,412,082.00	\$5,283,163.00	Bexar County	Bexar County	Robert Williams

Old Fredericksburg Road LWC	?	Replacing the current low water crossing near Old Fredricksburg Road at Lost Creek Gap Road with a structure capable of passing the 1-percent-annual-change storm without overtopping the road	\$660,937.00	\$653,000.00	Bexar County	Bexar County	Todd Putman
Huebner Creek RSWF @ Prue Road LC-15	12/2017	Excavation upstream of Prue Road to alliviate flooding along Huebner Creek downstream Prue Road. The Existing Prue Road bridge-class culvert crossing at Huebner creek was previously constructed as an all-weather crossing. This project involves the construction of an approximate 20 acre in-line Regional Storm Water Facility along Huebner Creek	\$2,647,346.00	TBA	Bexar County	Bexar County	Robert Gutierrez



J3 Team

Henry Paris (“P.J.”) Jons III, *President and 50% Owner*

PJ was born in 1977 at the Ft. Hood Military Base in Killeen, Texas. PJ grew up in Kerrville, Texas where he attended and graduated from Tivy High School in 1996. PJ attended and graduated from Texas A&M University, College Station, Texas in May of 2000 with a bachelor's in science / construction science Degree. Upon graduation from Texas A&M, PJ began work in the construction industry specializing in heavy civil and concrete construction. Some of PJ's post graduate experience is as follows:

HB Zachry, San Antonio, Texas

Project Manager, (January 2004 to May 2004)

- Managed HEB Maintenance Facility and various other projects

Yantis Corporation, San Antonio, Texas

General Dirt Superintendent, (January 2000 to January 2004/June 2004 to August 2005)

- Supervised/Managed variety of subdivision infrastructure, utilities, bridges, and drainage projects...averaging 10 to 20 projects at any given time.
- Bonded Projects include the Taxiway Delta and East Air Cargo apron at San Antonio International Airport, the Loop IH410/Culebra Road Regional Storm Water Facility in San Antonio, the West Dietz Creek Drainage Project in Schertz, the Babcock Road Extension in San Antonio, the Ravenfield Bridge Project in San Antonio, Keller Road Drainage Project in Bexar County, Leon Springs Drainage Project in Leon Springs, and many others.
- Subdivision Infrastructure Projects include Westbury Heights, Hillcrest, Tally Ranch, Park at French Creek, Grandview, Alamo Ranch, Champions Park, Tuscan Heights, multiple phases of Mountain Lodge, and many others.
- Projects ranged from \$500,000 to \$10 plus million.

Hager Construction, Inc., Kerrville, Texas

General Superintendent / Project Manager, (August 2005 to August 2006)

- Supervised/Managed several large ranch projects consisting of multiple structures, airstrips, lakes, fences, utilities, roads, clearing, etc...
- Projects ranged from \$2 to \$4 million.

In August of 2006, PJ joined forces with his father, Rit and brother, Hugh in co-founding J3 Excavation Company, LLC. PJ oversees the Operations Department of J3. PJ is currently 50% owner of J3 Company, LLC.

Admissions/Memberships/Associations:

- Association of General Contractors ("AGC")/San Antonio Chapter
- Association of Former Students/Texas A&M University
- Texas A&M 12th Man/Kerrville Chapter
- National Rifle Association.

Boards/Community Service:

- Sponsor – Cowboy Artists of America Association
- St. Peter's Episcopal Church Member

Hugh R. Jons, Jr., *Vice-President and 50% Owner*

Hugh was born at the military base in Wurzburg, West Germany in 1975 and grew up in Kerrville, Texas where he attended and graduated from Tivy High School in 1993. Hugh attended the University of Texas on a baseball scholarship and graduated from Southwest Texas State University in 1998 with a Bachelor of Business Administration degree in Finance. Hugh went on to attend Law School at St. Mary's University and graduated with a Juris Doctorate degree in 2001. From 1998 through 2006, Hugh practiced law as a civil litigator in primarily south Texas venues.

In August of 2006, Hugh co-founded J3 Excavation Company, LLC with his father, Rit and brother, PJ. Hugh oversees the Office and Project Management for J3. Hugh is currently 50% owner of J3 Company, LLC.

Admissions/Memberships/Associations:

- Attorney and Member of the Texas State Bar since 2001
- Admitted to Practice in United States District Courts for the Southern, Eastern, Western and Northern Federal Districts of Texas
- Texas Bar Association; San Antonio Bar Association; Kerrville Bar Association; Federal Bar Association; American Trial Lawyers Association; Order of Barristers
- Association of General Contractors ("AGC")/San Antonio Chapter
- National Rifle Association Lifetime Member

Boards/Community Service:

- Kerr County 911 Board of Directors
- St. Peters Episcopal Church Vestry Member

J3 Estimating

Jose Velez, Jr., *Chief Estimator*

Jose Velez has led the estimating department for J3 Company since joining the company in 2016. He has secured more than \$80 million in contracts in that time. Jose was also the sole Lead Estimator for a small start up construction company in his prior experience to J3. Jose has proven ability to analyze and breakdown construction project plans and assemble a detailed estimate with quantity, production rates, and resources. Jose is proficient with the HCSS estimating software which allows easy analysis and modifications.

Jonathan Rodriguez, *Estimator*

Carlos Benavides, *Estimator*

J3 Operations

Mario Valdez, *Vice President of Operations*

Mario Valdez is a road builder and has participated in highway and infrastructure construction projects throughout Texas from San Antonio to Austin and Houston, ranging from \$500,000 to more than \$100 million. Mario's knowledge and drive to complete work on time and within budget is paramount to his success as an industry leader in the South Texas construction market

Craig Patterson, *Engineer*

Craig Patterson is a heavy highway construction engineer at J3 with more than 30 years of experience in civil engineering design, field work, and project management, including extensive experience with interstate highways, municipal roadways, bridges, and private developments. Craig has worked for engineering consulting firms, small construction companies and top 500 construction companies in the San Antonio area since 1987 and is proficient with standard engineering control disciplines, such as planning, procurement, estimating, finance, scheduling, and document management

Manuel Silva, *Superintendent*

Martin Silva, *Superintendent*

Martin has been in the construction industry for 23 years. He joined J3 Company in 2016 as a foreman on Redland Road and was later promoted to Superintendent where he oversaw the construction of West Avenue Bridge. The project was completed ahead of schedule. He was also Superintendent of another bridge project at MLK Park where the job was also completed ahead of schedule, under budget and exceeded profit. He worked with big construction companies before joining J3. His experience ranges from bridge work, earth work, drainage, sidewalks and concrete paving.

Santiago Mancinas, *Superintendent*

Santiago started at J3 in 2020. He has been in the business for over 15 years and has developed many roles such as dirt foreman, party chief surveyor and superintendent. His knowledge in understanding and interpreting project drawings, specifications, scopes of

work and project schedules has demonstrated success in construction projects around the San Antonio area and all throughout Texas.

Valdemar Valdez, *Superintendent*

Valdemar joined J3 in 2019 as a foreman where he coordinated and determined safe work procedures with project superintendent. As a foreman, he effectively managed and oversaw a concrete crew with over 8 men. He inspected work, equipment and site materials for quality and specification compliance. He also maintained quantity, equipment, and site material records. Valdemar was promoted to Superintendent in May 2020. He plans, schedules, and executes projects efficiently to meet deadline requirements as per contract. He is responsible for computing costs and managing budgets by analyzing labor, material and time requirements, identifying, and resolving deviations from proposals including specifications and detailed drawings. He is also responsible for coordinating safety meetings and determining safe work procedures

Jesse Menchaca, *Project Manager*

Jesse Menchaca has proven capacity to understand and implement the contract requirements for all city projects. He graduated from the University of Texas at San Antonio in 1999 and started an internship with Austin Commercial, an Austin Industries Company, where he gained valuable experience with commercial, civil and structural above ground projects prior to starting into a Project Management role in 2005 with GE Reaves Engineering, Inc. where he was project lead on as many as 20 ongoing design projects. His ability to work with both owners and design teams on numerous high-profile and his experience with effectively managing subcontracts and vendors for all trades while coordinating the schedule as required makes him a valuable asset to J3.

Sohail Shakil, *Project Manager*

Sohail joined the team in 2021. He has experience in managing, controlling, and monitoring all aspects of projects. His technical leadership and client coordination make him a great asset to our team. He is responsible for collaborating with owner representatives, supervisors, subcontractors, and vendors to resolve issues and improve construction methods. He comes to J3 from Texas Sterling Construction where he was project manager for 5 years. There he oversaw projects for TxDOT and The City of San Antonio.

Russell Tabor, *Project Manager*

Angela Vargas, *Contracts and Compliance Manager*

Matt Fox, *Fleet Manager*

J3 Safety

John McCauley, *Risk Manager*

John McCauley has 35 years of experience in various safety and quality related positions. He joined J3 as Risk Manager in 2021. He is an exceptional director with superior abilities to motivate personnel and enhance overall quality, efficiency, performance and compliance with procedure and regulations. John comes to J3 with an impressive military background. Serving as U.S Air Force Chief of Safety. He was responsible for all aspects of installation site safety for 190 personnel. In this role, he also directed incident response to on-scene command, as well as coordinating multi-national operations. Prior to his military service, John worked in the construction industry performing interior finish out and concrete form setting.

Kayla Davis, *Safety Coordinator*

J3 Administrative

Timothy Braden, *Chief Financial Officer*

Timothy L. Braden, CPA was born in 1961 in San Antonio, Texas. He attended Antonian College Preparatory and then Southern Methodist University in Dallas, Texas. He graduated from SMU with a Bachelor of Business Administration Degree in Accounting in 1983. He acquired his CPA License in 1986 after 3 years in Public Accounting. Tim moved into private business as the controller/shareholder of a major Travel Agency. In the late 80's, he took over the operations of a Wholesale Gasoline Distributor. This business was sold to another distributor in 1996. He then returned to accounting practice by becoming the Controller of the Scooter Store based in New Braunfels, Tx. In 2001, Mr. Braden joined Alamo1 as Chief Financial Officer and was instrumental in the rapid growth of the business from a small Environmental Contractor into the large multi divisional business that it is now, enjoying \$25+mil in revenues annually. Tim Braden joined J3 Company September 4, 2012 in the newly created role of Chief Financial Officer.: As Chief Financial Officer, Mr. Braden's responsibilities include managing day-to-day, monthly, quarterly and annual accounting department activities; applying generally accepted accounting principles to all activities; processing all invoices and payments to vendors and supervising timely remittances; monitoring, managing and forecasting cash flow; scheduling and directing billing to clients; preparing general ledger and financial statements on a monthly, quarterly and annual basis; monitoring activities of the firm's accounting department; negotiating and maintaining relations with banking and financial institutions and administering the computerized accounting system.

John Manzelmann, *Assistant Controller*

Debbie Fischer, *Assistant Controller / AP-AR Administrator*

Cindy Gregory, *Payroll / HR Administrator*

Annabel Munoz, *Administrative Assistant*

Lisa Bernhard, *Operations Admin Assistant*

Emily Casillas, *Receptionist*

Tim Shipman
310 Smokehouse Rd.
Fredericksburg, Texas 78624

April 25th, 2022

To whom it may concern:

I strongly recommend J3 Company to construct roads, curbing, and any infrastructure for Fisd. J3 has done numerous jobs for Heritage school. I am the facility director and have been incredibly impressed with every aspect of J3, their leadership, employees, and quality of work. The leadership does a great job of communicating throughout the project. The employees have a great work ethic and are professional. The quality of work and the finished product is very good. J3 is a leader in their field, and I highly recommend them for any appropriate Fisd job.

Sincerely,

Tim Shipman

Athletic Director/Head Football Coach

Facility Operations Superintendent

310 Smokehouse Rd. | Fredericksburg TX 78624

School: 830.997.6597 | Cell: 830.456.1285 |

tim.shipman@heritageschool.org





COUNTY OF BEXAR

PUBLIC WORKS DEPARTMENT

233 N. Pecos La Trinidad, Suite 420
San Antonio, Texas 78207-3188
Main 210-335-6700

January 2, 2018

Re: **Reference for J3 Company, LLC**

To Whom It May Concern:

Please accept this correspondence as a positive endorsement of J3 Company, LLC regarding construction activities for Bexar County Public Works since being awarded the first project with our organization over four years ago.

During that period, J3 Company has successfully completed six projects for over \$19 million in roadway and flood control improvements in both unincorporated Bexar County and in the city limits of San Antonio for Public Works, both for Transportation Capital Projects, and for the Bexar County Flood Control Program. One of J3's recently completed projects, the **Huebner Creek Regional Storm Water Facility at Prue Road**, was conferred the Texas Chapter APWA Project of the Year Award in its competition category for 2017!

I have found the J3 work product as a self-performing general contractor to be commendable, and greatly enjoy working with their personnel. Hugh Jons as Vice-President, Josh Surface as Project Manager, and Mario Valdez as General Superintendent have all proven to be highly responsive to the projects' and the County's needs during construction of multiple projects under oftentimes difficult situations.

Although our organization has not worked with J3 on a design-build endeavor, I heartily endorse their abilities as a general contractor based on my past experience, and have no doubt their organization would be able to successfully perform for the City of San Antonio on the upcoming Prue Road project.

Should you require additional information, please feel free to call me at (210) 335-3816, or via email at dwegmann@bexar.org

Sincerely,

David Wegmann, P.E., CFM
Engineering Services Manager

Physical Address:
140 Windy Meadows Dr.
Schertz, TX 78154

Mailing Address:
PO Box 566
Schertz, TX 78154
Phone: (210) 622-8687
Fax: (210) 622-8814



Subject: Letter or Reference for J3 Company in Response to RFQ# 120117RR-Design Build Services for Prue Road

To Whom It May Concern:

This letter of reference is being provided for J3 Company in response to City of San Antonio RFQ# 120117RR Design-Build Services for Prue Road. I had the pleasure of working with the J3 Company team on the Repair Maintenance Access Apron project at Laughlin Air Force Base. This project was performed for the Air Force Civil Engineer Center (AFCEC) along with several other Air Force stakeholder groups. The project consisted of full depth repair of over 400,000 feet of Portland Cement Concrete and associated base course, drainage layer, drainage system, and subgrade repairs. The project was performed on the airfield at Laughlin Air Force Base which is the 3rd busiest airfield in the Air Force and is one of the primary training locations for all Air Force pilots. The high-profile nature of this airfield and the importance of not impacting the overall mission of this facility made it necessary to have a contractor that could not only shine from a production standpoint, but as importantly from a client relations and coordination standpoint. As the primary contractor performing work on this project, J3 Company shined in their interactions with the stakeholders of this project, executed a timely project to a high level of quality, and always kept the mission of the base moving in the right direction while construction was taking place.

The performance from J3 Company on this project was exceptional. Our goal, was to find a local contractor who could engage in a project from the release of the RFP to bid through the warranty period of the project. Having a contractor in the backyard of the work that could respond to staffing needs, attend meetings with stakeholders in person, held strong relationships with local suppliers, and had a resume of strong experience was of high importance to our team. J3 Company did not disappoint in any of these areas. From start to finish there was always adequate staff on the project. If a big push needed to be made in order to ensure a concrete placement would occur on schedule, J3 always ensured the project had adequate staffing available to ensure that happened. Their senior management team was highly professional, always available, and always visible. Regularly the President and Vice President of the organization were present at Weekly Client meetings and were almost always onsite during major work activities. Their presence and availability made for a much smoother project. Aside from just being present, their knowledge of their work and ability to communicate with our clients helped us tremendously as the Prime Contractor to keep the work moving in the right direction. This project being located in Del Rio brought material challenges as many of the inputs to the pavement section were not readily available in this area. However, with the relationships that J3 was able to forge we were able to locate unexpected sources for the materials that were required that were an important factor in maintaining the overall budget of the project and helping to accelerate the project despite facing many weather challenges. One specific issue faced was a state wide fly ash shortage which presented a major risk of delaying the project. Working through their supply channels they were able to locate a source of material that was railed to the project and allowed us to

Physical Address:
140 Windy Meadows Dr.
Schertz, TX 78154

Mailing Address:
PO Box 566
Schertz, TX 78154

Phone: (210) 622-8687
Fax: (210) 622-8814



maintain schedule despite this material shortage. Finally, their resume showed that they were capable of performing a project of this magnitude. The performance of their team did not disappoint as the end result was a high-quality project that finished ahead of schedule.

Above, I mentioned several areas where J3 shined as a local civil contractor. The most important aspect of this job was to find a contractor that was not only experienced in, but excited about performing design build construction. We wanted a partner that not only was willing to provide a number and to execute a design build project, but was willing to integrate themselves to become a part of the design build team in order to ensure a streamlined and successful project from start to finish. When ECC chose J3 Company it was contingent upon their willingness to engrain themselves with our team. Without hesitation they accepted this responsibility and from Day 1 of the release of this project to bid they were present and consistently contributing to the effort. Our intent as a General Contractor was to take a step back and allow J3 Company to work directly with our Civil Engineering team and Geotechnical team to determine the inputs that would result in the best product at the best price. With the help of J3 Company we created design documents at bid time that were further along than many 100% design documents. With this, it allowed us to turn an expected 4-month design in 3 months in order to accelerate the overall schedule of this fast-paced project. Once the project was awarded J3 Company was involved in all internal and external design meetings and helped form the basis of design for the project. Their local knowledge of materials was invaluable in helping build the plans and specifications in order to deliver a product conducive to the environment of this area versus utilizing a boiler plate specification. During execution of the project, we encountered unexpected circumstances such as subgrade softspots well in excess of what was expected. J3 Company was quick in identifying methods for correction that ensured we did not miss a beat on the project schedule and with cost control in mind.

I would highly recommend J3 Company for this or any Design Build procurement. You will inherit a team prepared and more than able to execute on behalf of your team. Please feel free to contact me at 210-383-6722 or jcanness@frostandkeeling.com should you have any questions.

Thanks,



John C. Anness II



430 S. Santa Rosa
P.O. Box 839925
San Antonio, TX 78283-3925
(210) 225-4461

April 18, 2022

To: Fredericksburg ISD

From: Jim Guy Egbert

President & CEO Bill Miller BBQ

To Whom it may concern-

I am pleased to provide my full support and recommendation for J3 Companies, PJ Jons, to any construction project you are looking to complete. My history with J3 companies goes back over a decade from various commercial development projects to large infrastructure jobs including utilities, site work and excavations and horizontal improvements (paving, grading, parking lots, etc.).

I have referred many clients and friends to J3 companies to complete similar projects and have always been confident in my recommendations for their ability to complete work on time and on budget while also adding value engineering/building recommendations to aid in delivering a better project with better savings.

J3 is a trusted resource on the various projects we undertake and has been a significant advocate for many of our commercial projects. I strongly recommend J3 companies for your project.

If you have any questions or need any additional information, I can be reached at 210-215-4934.

Thank you,

Jim Guy Egbert



Activity ID		Activity Name	Planned Duration	Activity % Complete	Start	Finish	Calendar	Qtr 3, 2025			Qtr 4, 2025			Qtr 1, 2026			Qtr 2, 2026			Qtr 3, 2026		
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept
250401 Shavano Park - DeZavala Rd Project			261		01-Jul-25	30-Jun-26		30-Jun-26, 250401.1.7 Phase 6: Ecoraster Construction														
A2790 Substantial Completion (Calendar Days)			357	0%	01-Jul-25	22-Jun-26	7 Day Calendar	Substantial Completion (Calendar Days)														
A2800 Final Completion (Calendar Days)			365	0%	01-Jul-25	30-Jun-26	7 Day Calendar	Final Completion (Calendar Days)														
250401.1 Project Construction			255		01-Jul-25	22-Jun-26		22-Jun-26, 250401.1.7 Phase 6: Ecoraster Construction														
A2511 Start Construction			0	0%	01-Jul-25		7 Day Calendar	Start Construction, 01-Jul-25														
A2520 Mobilization			1	0%	01-Jul-25	01-Jul-25	5 Day Week (w_W/H)	Mobilization														
250401.1.1 Phase 1: North Side Temp Widening			13		01-Jul-25	18-Jul-25	5 Day Week (w_W/H)	18-Jul-25, 250401.1.1 Phase 1: North Side Temp Widening														
A2530 Install Barricades			1	0%	01-Jul-25	01-Jul-25	5 Day Week (w_W/H)	Install Barricades														
A2540 Erosion Control Features			4	0%	01-Jul-25	07-Jul-25	5 Day Week (w_W/H)	Erosion Control Features														
A2560 Install Temporary Widening			8	0%	08-Jul-25	17-Jul-25	5 Day Week (w_W/H)	Install Temporary Widening														
A2565 Remove Barricades			1	0%	18-Jul-25	18-Jul-25	5 Day Week (w_W/H)	Remove Barricades														
250401.1.2 Phase 2A South Side Dezavala Construction			84		18-Jul-25	25-Nov-25	5 Day Week (w_W/H)	25-Nov-25, 250401.1.2 Phase 2A South Side Dezavala Construction														
A3170 Install Barricades/Barrier			3	0%	18-Jul-25	22-Jul-25	5 Day Week (w_W/H)	Install Barricades/Barrier														
A3175 Prep ROW			5	0%	23-Jul-25	29-Jul-25	5 Day Week (w_W/H)	Prep ROW														
A3180 Full Depth Roadway Excavation/Embankment			8	0%	01-Aug-25	12-Aug-25	5 Day Week (w_W/H)	Full Depth Roadway Excavation/Embankment														
A3190 54" Storm Drainage System w/Structures			50	0%	13-Aug-25	27-Oct-25	5 Day Week (w_W/H)	54" Storm Drainage System w/Structures														
A3200 4x2 Culvert Crossing w/HW-WW Structure			10	0%	28-Oct-25	13-Nov-25	5 Day Week (w_W/H)	4x2 Culvert Crossing w/HW-WW Structure														
A3215 Prep Subgrade			4	0%	14-Nov-25	19-Nov-25	5 Day Week (w_W/H)	Prep Subgrade														
A3220 Full Depth Asph Pavement			4	0%	20-Nov-25	25-Nov-25	5 Day Week (w_W/H)	Full Depth Asph Pavement														
250401.1.3 Phase 2B: South Side Temp Widening			10		26-Nov-25	11-Dec-25	5 Day Week (w_W/H)	11-Dec-25, 250401.1.3 Phase 2B: South Side Temp Widening														
A3250 Install Temporary Widening			8	0%	26-Nov-25	09-Dec-25	5 Day Week (w_W/H)	Install Temporary Widening														
A3260 Remove Barricades			2	0%	10-Dec-25	11-Dec-25	5 Day Week (w_W/H)	Remove Barricades														
250401.1.4 Phase 3: North Side Dezavala Construction			83		10-Dec-25	03-Apr-26		03-Apr-26, 250401.1.4 Phase 3: North Side Dezavala Construction														
A3270 Install Barricades/Barrier			3	0%	10-Dec-25	12-Dec-25	5 Day Week (w_W/H)	Install Barricades/Barrier														
A3280 Prep ROW			5	0%	15-Dec-25	19-Dec-25	5 Day Week (w_W/H)	Prep ROW														
A3290 Full Depth Roadway Excavation/Embankment			8	0%	22-Dec-25	12-Jan-26	5 Day Week (w_W/H)	Full Depth Roadway Excavation/Embankment														
A3300 4x2 Culvert Crossing w/HW-WW Structure			10	0%	13-Jan-26	26-Jan-26	5 Day Week (w_W/H)	4x2 Culvert Crossing w/HW-WW Structure														
A3310 Demo North Side Temp Pavement			5	0%	27-Jan-26	02-Feb-26	5 Day Week (w_W/H)	Demo North Side Temp Pavement														
A3315 Prep Subgrade			4	0%	03-Feb-26	06-Feb-26	5 Day Week (w_W/H)	Prep Subgrade														
A3320 Concrete Curb			10	0%	09-Feb-26	20-Feb-26	5 Day Week (w_W/H)	Concrete Curb														
A3330 Full Depth Asph Pavement			4	0%	23-Feb-26	26-Feb-26	5 Day Week (w_W/H)	Full Depth Asph Pavement														
A3340 Concrete Sidewalk/DW, SW Bridge, Rails, Etc			22	0%	23-Feb-26	25-Mar-26	5 Day Week (w_W/H)	Concrete Sidewalk/DW, SW Bridge, Rails, Etc														
A3350 Misc ROW Items			5	0%	26-Mar-26	03-Apr-26	5 Day Week (w_W/H)	Misc ROW Items														
A3480 Remove Barricades			2	0%	02-Apr-26	03-Apr-26	5 day work week	Remove Barricades														
250401.1.5 Phase 4: Demo Temp Asph South & Construct Conc Flatwork			43		06-Apr-26	10-Jun-26	5 Day Week (w_W/H)	10-Jun-26, 250401.1.5 Phase 4: Demo Temp Asph South & Construct Conc Flatwork														
A3360 Install Barricades			1	0%	06-Apr-26	06-Apr-26	5 Day Week (w_W/H)	Install Barricades														
A3365 Demo South Side Temp Pavement			5	0%	07-Apr-26	13-Apr-26	5 Day Week (w_W/H)	Demo South Side Temp Pavement														
A3410 Concrete Curb			10	0%	14-Apr-26	28-Apr-26	5 Day Week (w_W/H)	Concrete Curb														
A3430 Concrete Sidewalk/DW, SW Bridge, Rails, Etc			22	0%	01-May-26	03-Jun-26	5 Day Week (w_W/H)	Concrete Sidewalk/DW, SW Bridge, Rails, Etc														
A3440 Misc ROW Items			5	0%	04-Jun-26	10-Jun-26	5 Day Week (w_W/H)	Misc ROW Items														
250401.1.6 Phase 5: Mill & Overlay			7		11-Jun-26	22-Jun-26		22-Jun-26, 250401.1.6 Phase 5: Mill & Overlay														
A3450 Install Barricades			1	0%	11-Jun-26	11-Jun-26	5 Day Week (w_W/H)	Install Barricades														
A3460 2" Mill & Overlay			4	0%	12-Jun-26	17-Jun-26	5 Day Week (w_W/H)	2" Mill & Overlay														
A3470 Pavement Markings/Signage			2	0%	18-Jun-26	22-Jun-26	5 Day Week (w_W/H)	Pavement Markings/Signage														
A3490 Remove Barricades			1	0%	22-Jun-26	22-Jun-26	5 Day Week (w_W/H)	Remove Barricades														
250401.1.7 Phase 6: Ecoraster Construction			15		09-Feb-26	02-Mar-26	5 day work week	02-Mar-26, 250401.1.7 Phase 6: Ecoraster Construction														

Actual Level of Effort

Actual Work

Remaining Work

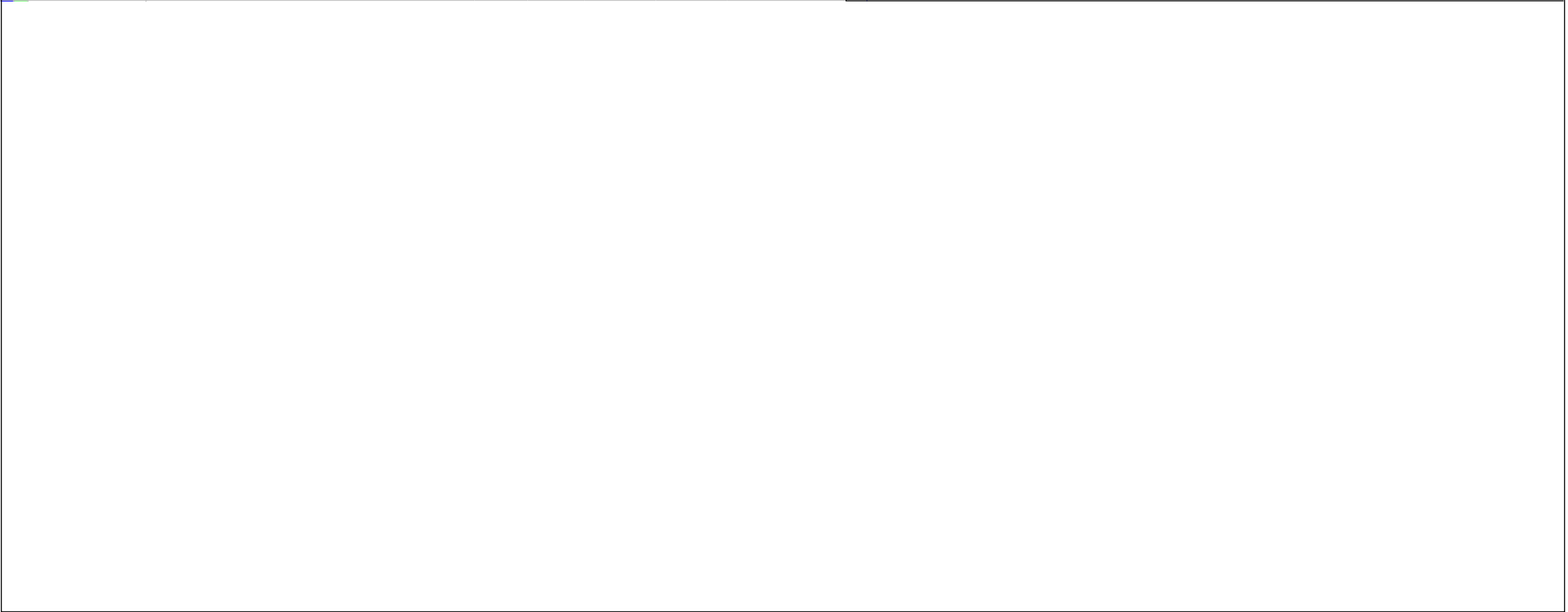
Critical Remaining Work

Milestone

summary

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Activity ID	Activity Name	Planned Duration	Activity % Complete	Start	Finish	Calendar	n	Qtr 3, 2025			Qtr 4, 2025			Qtr 1, 2026			Qtr 2, 2026			Qtr 3, 2026			ep		
								Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug				
250401.2 Additive Alternate Post Oak/Cinnamon Oak	A3500	Ecoraster: Excavation/Grading/Install	15	0%	09-Feb-26	02-Mar-26	5 Day Week (w_W/H)																		
			36		02-Mar-26	21-Apr-26																			
	A3050	Start Construction	0	0%	02-Mar-26		7 Day Calendar																		
	A3060	Traffic Control	1	0%	03-Mar-26	03-Mar-26	5 Day Week (w_W/H)																		
	A3070	Prep ROW	1	0%	04-Mar-26	04-Mar-26	5 Day Week (w_W/H)																		
	A3090	Roadway Excavation	15	0%	05-Mar-26	25-Mar-26	5 Day Week (w_W/H)																		
	A3110	Cement Treat Subgrade	10	0%	26-Mar-26	10-Apr-26	5 Day Week (w_W/H)																		
	A3140	Asphalt Paving	4	0%	13-Apr-26	16-Apr-26	5 Day Week (w_W/H)																		
	A3160	Post, Signs, Pav. Markings, Misc	2	0%	20-Apr-26	21-Apr-26	5 Day Week (w_W/H)																		
			6		22-Jun-26	30-Jun-26																			
	A2490	Substantial Completion	0	0%		22-Jun-26	7 Day Calendar																		
	A2500	Project Closeout/Clean up	4	0%	23-Jun-26	30-Jun-26	5 Day Week (w_W/H)																		
	A2510	Finish Project	0	0%		30-Jun-26	7 Day Calendar																		



Page 2 of 2

*City of Shavano Park
900 Saddletree Ct
Shavano Park, TX 78231
City Hall 210.493.3478*

ADDENDUM NO. 1

April 4, 2025

**PROJECT: CITY OF SHAVANO PARK
FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD
MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)
RESPONSE TO QUESTIONS.**

RFP and Plans available at <https://www.shavanopark.org/bids> and
<https://www.civcastusa.com/project/67d1e3e10139a555eeb7d264/summary>

BIDS ARE DUE: 2:00 P.M. CST, on Wednesday, April 16, 2025,

Prospective bidders are hereby notified of the following questions & answers regarding to project:

- 1. What is the estimated cost range?**
 - a. The estimated cost range is \$3,500,000 to \$4,500,000.
- 2. Are the concrete driveways to be considered residential or commercial? There are differing details for each.**
 - a. Concrete driveways are to be replaced using the commercial detail. Sheets 80 & 84 have been updated to reflect this.
- 3. Is De Zavala considered local residential or commercial? There are differing trench repair details.**
 - a. Please use trench repair detail on sheet 82. Detail has been updated to provide further clarification that trench repair in paved areas shall have a pavement section of 2" HMA Type D & 11.5" HMA Type D.
- 4. How is trench repair paid for storm in the mill and overlay areas?**
 - a. Detail on sheet 82 has been updated to provide further clarification that trench repair in paved areas shall have a pavement section of 2" HMA Type D & 11.5" HMA Type D. Additional 11.5" HMA Type B & Prime Coat have been added to sheets 56, 57, 58 and 59.
- 5. How is tree protection paid for?**
 - a. See note on tree plans stating that it is to be paid under Prep Right of Way on sheets 118 to 123.

- 6. Is the award based upon the low bid for the base bid only? Or is it the combination of the base bid and the add alternate?**
 - a. The awarding of the bid is for the combination of the base bid and add Alternate. Contractors must also submit documentation to meet the qualifications requirement of this bid solicitation (see page 4 for Additional Bidding Instructions for details).
- 7. What is the existing section for the roadways in the add alternate bid?**
 - a. There is no Geotech report or survey of the existing section for the roadways in the add alternate bid.
- 8. Where is the precast headwall shown in the plans?**
 - a. See sheet 156, a precast headwall shall be installed at the end of the existing 12" PVC. Headwall detail has been added to sheet 161.
- 9. The concrete structure headwall quantity looks very high. Is this quantity only at the outfall shown on plan sheet 103?**
 - a. The Concrete Structure (Headwall) quantity has been updated on sheet 102.
- 10. Who pays for testing?**
 - a. Contractor to pay for quality control testing at own expense. Reference section 5 of the Special Conditions of Agreement on page 9 of the contract documents for further details.
- 11. Are message boards required? If so, how are they paid for?**
 - a. A message board will be required for the weekend closures for the final mill & overlay of De Zavala. A Lump sum item is provided in the plans to cover traffic control expenses.
- 12. Please provide cross sections.**
 - a. Cross sections will not be provided.
- 13. Is the channel excavation grading behind the sidewalk?**
 - a. Yes, grading beyond the sidewalk has been captured under channel excavation and embankment quantities on sheets 54-60.
- 14. The Haul Off Excavation quantity seems to assume you are using the excavation on the project for embankment? Are we to assume the excavation on site will meet the type A embankment spec?**
 - a. The Haul Off Excavation quantity is to be used for the removal of temporary pavement widening.
- 15. What does the flexible base pay item cover? Where is it shown on the plans?**
 - a. The 12" Flexible base pay item is to be used to reestablish an existing driveway and can be found on sheet 65.

16. Does the sidewalk abutting curb anchorage detail on plan sheet 83 apply to this project?

- a. Yes, the "Concrete sidewalk Abutting Curb Section" on sheet 83 is to be used.

17. Which ecoraster detail are we to use? Is geogrid or geofabric required?

- a. Per the provided "ECORASTER E50 Standard grass detail and section" shown on sheet 161. Tensar Geogrid (H-Series or Interax) is to be used. See question 29 for additional Ecoraster information.

18. How are sidewalk ramps paid for?

- a. Sidewalk ramps are included as part of the "Concrete Sidewalks" quantity as "No separate pay item". See note 10 on sheets 54 - 60.

19. What is the traffic control plan for the alternate work?

- a. A Barricades, Signs and Traffic Handling line item has been added for Add Alt. #1. Refer to Sheets 25-45 for traffic control details/standards. Contractor to submit TCP for engineer review prior to starting work.

20. Where is all of the F1 Curb that is called out under the pipe railing paid?

- a. F1 Curb is to be paid for using line items Concrete Structure (Retaining Walls).

21. Is a field office required?

- a. No, a field office will not be required.

22. Who is responsible for paying for all of the quality control testing?

- a. Contractor to pay for quality control testing at own expense. Reference section 5 of the Special Conditions of Agreement on page 9 of the contract documents for further details.

23. When is this job expected to start?

- a. The City wishes to start the project as soon as reasonably possible.

24. Will certified payroll be required for this project?

- a. Yes, the City may request periodic certified payrolls to assist with Federal reporting requirements.

25. Are any contingencies required?

- a. No, contingencies are not required.

26. Can the proposal forms be signed via Docusign by an Officer of the Company?

- a. Yes

27. Can a project schedule be provided?

- a. Project is anticipated to take 365 calendar days.

28. Is Builder's Risk coverage required for this project. If Builder's Risk coverage is required, can a waiver be submitted? If a waiver can be submitted in lieu of Builder's Risk, is an Installation Floater required?

- a. Builder's risk coverage is not required for this project.

29. At the pre bid meeting on 3/28/25 it was asked: does the project intend to only use the brand ecorasters or can contractor propose an alternative brand product that accomplishes the same environmental parking

- a. Contractor may submit an alternate material for Engineer-approval. Proposed alternative to Ecoraster E50 will need to be submitted to Engineer for review and approval during the submittal process after contract is awarded to contractor.

CHANGES TO CONTRACT DOCUMENTS AND BID PROPOSAL

1. Sheets 5-6 (Bid Form) – Remove sheets 5 – 6 in their entirety and replace them with revised version attached to this addendum. For the base bid 11.5" HMAC TY B, Prime Coat, Concrete structure (Headwalls) quantities were updated per plan revisions. For the Add Alt. #1 Barricades, signs and Traffic Handling, Mobilization, and Insurance and bond have been updated to reflect revisions.

CHANGES TO SPECIFICATON MANUAL

CHANGES TO THE PLANS

1. Sheet 7 (Roadway Reconstruction Quantities) – Remove sheet 7 in its entirety and replace with revised version attached to this addendum. Additional 11.5" HMAC TY B & Prime Coat quantity has been added for sheets 56 - 59. Concrete structure (Headwalls) Quantity updated. Added additional Quantity box for Add Alt. #1 for Barricades, signs and Traffic Handling, Mobilization and Insurance and Bond.
2. Sheet 13 (Construction Sequencing Sta. 17+00 – 25+00) – Remove sheet 13 in its entirety and replace with revised version attached to this addendum. Additional hatch added to indicate area of trench repair.
3. Sheet 14 (Construction Sequencing Sta. 25+00 – 33+00) – Remove sheet 14 in its entirety and replace with revised version attached to this addendum. Additional hatch added to indicate area of trench repair.
4. Sheet 15 (Construction Sequencing Sta. 33+00 – 41+00) – Remove sheet 15 in its entirety and replace with revised version attached to this addendum. Additional hatch added to indicate area of trench repair.
5. Sheet 56 (Roadway Improvements Sta. 17+00 – 24+75) – Remove sheet 56 in its entirety and replace with revised version attached to this addendum. Quantity box updated to include additional 11.5" HMAC TY B & Prime coat line item.
6. Sheet 57 (Roadway Improvements Sta. 24+75 – 29+00) – Remove sheet 57 in its entirety and replace with revised version attached to this addendum. Quantity box updated to include additional 11.5" HMAC TY B & Prime coat line item.
7. Sheet 58 (Roadway Improvements Sta. 29+00 – 33+00) – Remove sheet 58 in its entirety and replace with revised version attached to this addendum. Quantity box updated to include additional 11.5" HMAC TY B & Prime coat line item.

8. Sheet 59 (Roadway Improvements Sta. 33+00 – 41+00) – Remove sheet 59 in its entirety and replace with revised version attached to this addendum. Quantity box updated to include additional 11.5" HMAC TY B & Prime coat line item.
9. Sheet 65 (Driveway Plan & Profile W8 & E1) – Remove sheet 65 in its entirety and replace with revised version attached to this addendum. Update quantity box to reflect 12" base.
10. Sheet 80 (Concrete Driveway Standards) – Remove sheet 80 in its entirety and replace with revised version attached to this addendum. Updated driveway details.
11. Sheet 82 (Misc Details) – Remove sheet 82 in its entirety and replace with revised version attached to this addendum. Updated Pavement Repair detail.
12. Sheet 84 (Concrete Driveway Standards) – Remove sheet 84 in its entirety and replace with revised version attached to this addendum. Updated driveway juncture detail, remove trench repair detail.
13. Sheet 102 (Drain B) – Remove sheet 102 in its entirety and replace with revised version attached to this addendum. Quantity box updated to reflect revised Concrete structure (Headwalls) quantity.
14. Sheet 161 (Overflow Parking Lot – Details – 2 of 4) – Remove sheet 161 in its entirety and replace with revised version attached to this addendum. Precast Concrete Headwall detail has been added.

END OF ADDENDUM NO. 1

This addendum is (21) pages in its entirety, with 2 attachments.

Attachments:

- Revised Contract Documents and Bid Proposal (sheets: 5, and 6)
- Revised Construction Documents (sheets: 7, 13-15, 56-59, 65, 80, 82, 84, 102, and 161)



Date: Apr 03, 2025, 3:43pm User: D:\jaramela
File: M:\6221\2010\Design\Quant\TYP SECTIONS.dwg

De Zavala Road Roadway Quantities				SHEET NO.						
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	54	55	56	57	58	59	60
101.1	PREPARING RIGHT-OF-WAY	STA	41.15	4.70	8.00	7.75	4.25	4.00	8.00	4.45
104.1	STREET EXCAVATION	CY	1633.00				1633.00			
105.1	CHANNEL EXCAVATION (<150 CY)	CY	141.61	2.84	15.70	17.76	40.04	0.79	28.24	36.24
107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	1466.05	190.60	355.91	441.31	30.96	140.18	196.86	110.23
108.1	6" MOISTURE CONDITIONED SUBGRADE	SY	1322.00				1322.00			
202.1	PRIME COAT	GAL	726.00			232.20	294.40	160.00	39.40	
203.1	TACK COAT	GAL	139.51				139.51			
205.2	HOT MIX ASPHALTIC PAVEMENT TYPE B (11.5" COMP DEPTH)(< 10,000 SY)	SY	3630.00			1161.00	1472.00	800.00	197.00	
205.4	HOT MIX ASPHALTIC PAVEMENT TYPE D (2" COMP DEPTH)(< 10,000 SY)	SY	1322.00				1322.00			
307.1*	CONCRETE STRUCTURE (RETAINING WALLS)	CY	57.30	45.50	5.65	6.15				
500.1	CONCRETE CURB (> 1,000 LF)	LF	6792.70	1,126.00	1346.51	1422.16	584.57	767.29	881.02	665.15
502.1	CONCRETE SIDEWALKS (1,000 SY < X < 10,000 SY)	SY	3522.90	435.66	762.75	763.78	314.69	393	489.07	363.95
522.1	SIDEWALK PIPE RAILING	LF	763.50	325.00	56.5	382				
TxDOT 465	INLET (COMP) (TY SIDEWALK BRIDGE)	EA	5.00	2.00	1.00		1.00	1.00		
TxDOT 529	CONC. CURB & GUTTER (ARMOR CURB)	EA	3.00	3.00						
500.1	HEADER CURB	LF	1055.38						662.55	392.83
-	ADJUST MANHOLE	EA	4.00		1.00	1.00		2.00		
522.1	GUARD RAIL	LF	80.00						80.00	

De Zavala Road Overall Quantities				
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	BASE BID
502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1.00	1.00
100.1	MOBILIZATION	LS	1.00	1.00
100.2	INSURANCE AND BOND	LS	1.00	1.00

De Zavala Road Roadway Quantities				SHEET NO.					
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	74	75	76	77	78	79
205.2 & 208.1	2" MILL & OVERLAY	SY	14572.47	2083.54	3022.05	3023.04	1719.74	3022.22	1701.88
104.1	STREET EXCAVATION	CY	154.43	0.00	0.00	51.91	86.31	16.21	0.00
104.1	HUAL OFF STREET EXCAVATION	CY	154.43	0.00	0.00	51.91	86.31	16.21	0.00
104.1	REMOVE EXISTING/TEMPORARY PAVEMENT	SY	3462.18	207.59	529.07	913.23	807.69	670.05	334.55
108.1	MOISTURE TREATED SUBGRADE (6" COMP DEPTH)	SY	555.92	0.00	0.00	186.86	310.71	58.35	0.00
202.1	PRIME COAT	GAL	111.18	0.00	0.00	37.37	62.14	11.67	0.00
203.1	TACK COAT	GAL	55.60	0.00	0.00	18.69	31.07	5.84	0.00
205.2	2" HMAC TYPE D	SY	555.92	0.00	0.00	186.86	310.71	58.35	0.00
205.3	8" HMAC TYPE B	SY	555.92	0.00	0.00	186.86	310.71	58.35	0.00
505.1	CONCRETE RIPRAP	SY	25.34	3.22	22.12	0.00	0.00	0.00	0.00
230	SAWCUT PAVEMENT	LF	10849.61	1078.87	1395.48	2644.27	2941.62	1747.57	1041.80

De Zavala Road Drain Quantities				SHEET NO.					
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	98	99	100	101	102	
307.1*	CONCRETE STRUCTURE (HEADWALLS)	CY	5.00					5.00	
309.1	PRECAST REINFORCED CONCRETE BOX CULVERTS (4' x 2')	LF	52.00					52.00	
401.1	REINFORCED CONCRETE PIPE (CLASS III)(24" DIA)	LF	9.08	7.08				2.00	
401.1	REINFORCED CONCRETE PIPE (CLASS III)(54" DIA)	LF	1,425.10	292.53	386.00	393.00	353.57		
403.4	JUNCTION BOX (COMPLETE) 7"x7"	EA	5.00	2.00	2.00	1.00			
403.6	SPECIAL JUNCTION BOXES (COMPLETE)	EA	1.00				1.00		
403.12	SPECIAL INLET (COMPLETE)	EA	7.00	5.00				2.00	
505.1	CONCRETE RIPRAP (5" THICK) (< 100 SY)	SY	20.00					20.00	
550.1	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,486.18	299.61	386.00	393.00	353.57	54.00	
403.13	CONNECTION TO EXISTING CULVERT	LS	1.00	1.00					
407.1	CONCRETE COLLAR	EA	17.00	7.00	4.00	2.00	1.00	3.00	

De Zavala Road SW3P Quantities				SHEET NO.					
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	127	128	129	130	131	132
515.1	TOPSOIL (> 500 CY)	CY	479.38	37.56	89.78	86.44	82.00	101.69	81.90
520.1	HYDROMULCHING (RESIDENTIAL OR COMMERCIAL)	SY	4,314.39	338.00	808.00	778.00	738.00	915.25	737.14
540.1	ROCK FILTER DAMS (INSTALL)(TYPE 1)	LF	283.00	62.00		157.00		64.00	
540.1	ROCK FILTER DAMS (REMOVE)(TYPE 1)	LF	283.00	62.00		157.00		64.00	
540	BIODEG EROSN CONT LOGS	LF	668.23	267.23	68.00	280.00	15.00	38.00	
540.1	CURB INLET GRAVEL FILTERS	LF	100.00			60.00		40.00	

De Zavala Road SIGNAGE & STRIPING Quantities				SHEET NO.					
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	142	143	144	145	146	147
531.68	R3-17 (BIKE LANE)(30" X 24")(HIGH INTENSITY)	EA	12.00	2.00	2.00	3.00	2.00	1.00	2.00
531.7	R3-17B (ENDS)(30" X 12")(HIGH INTENSITY)	EA	1.00	1.00					
535.1	4 INCH WIDE YELLOW LINE (< 100,000 LF)	LF	7,923.08	1,275.66	1,458.20	1,445.40	1,287.20	1,600.00	856.62
535.2	4 INCH WIDE WHITE LINE (< 30,000 LF)	LF	7,726.48	823.00	1,529.00	1,522.00	1,444.00	1,600.00	808.48
535.4	6 INCH WIDE WHITE LINE	LF	7,661.80	783.00	1,529.00	1,522.00	1,444.00	1,600.00	783.80
535.7	24 INCH WIDE WHITE LINE (< 1,500 LF)	LF	1,100.00	115.00	219.00	217.00	210.00	228.00	111.00
535.7	24 INCH WIDE YELLOW LINE (> 1,500 LF)	LF	119.00	119.00					
535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	EA	11	1.00	2.00	3.00	2.00	1.00	2.00
535.17	BICYCLE RIDER SYMBOL	EA	11	1.00	2.00	3.00	2.00	1.00	2.00
537.5	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	5.00	2.00	1.00	1.00	1.00		
537.8	TRAFFIC BUTTON (TYPE II A-A)	EA	218.00	54.00	36.00	36.00	30.00	40.00	22.00

De Zavala Road Driveway Quantities				SHEET NO.									
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	61	62	63	64	65	66	67	68	69	70
200.1	FLEXIBLE BASE (12" COMPACTED DEPTH)(TYPE B)	SY	37.96					37.96					
500.1	CONCRETE HEADER CURB	LF	20.00					20.00					
503.1	PORTLAND CEMENT CONCRETE DRIVEWAY	SY	341.18	64.85	43.48	70.68	77.41	40.00					44.76
503.4	ASPHALTIC CONCRETE DRIVEWAY	SY	686.13		111.24	165.75			87.54	92.46	139.90	89.24	
401.1	REINFORCED CONCRETE PIPE (CLASS III)(12" DIA)	LF	20.60										20.60

De Zavala Road Overflow Parking lot Quantities				SHEET NO.	
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	156	157
502.1	CONCRETE SIDEWALKS (150 SY < X < 1,000 SY)	SY	133.5	133.5	
205.4	ECORASTER E50 W/4" BASE (GRASS)	SY	5,825.92	4,528.41	1,297.51
307.1	PRECAST HEADWALL	EA	1.00	1.00	
510.1	POWER POLE	EA	1.00	1.00	
503.1	GRAVEL TRAIL	SY	33.05		33.05

De Zavala Road Overflow Parking lot Demo Quantities				SHEET NO.	
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	155	
307.1	REMOVE HEADWALL	EA	1.00	1.00	
510.1	REMOVE POWER POLE	EA	1.00	1.00	
101.1	REMOVE LANDSCAPE FEATURES	LS	1.00	1.00	
401.1	REMOVE 12" PVC PIPE	LF	60.00	60.00	
503.1	REMOVE GRAVEL	LS	1.00	1.00	

De Zavala Road Overflow Parking lot SW3P Quantities				SHEET NO.	
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	158	
540.1	ROCK FILTER DAMS (INSTALL)(TYPE 1)	LF	55.00	55.00	
540.1	ROCK FILTER DAMS (REMOVE)(TYPE 1)	LF	55.00	55.00	
540.6	CONSTRUCTION EXITS (INSTALL)	SY	133.25	133.25	
540.6	CONSTRUCTION EXITS (REMOVE)	SY	133.25	133.25	
540	BIODEG EROSN LOGS	LF	339.72	339.72	
640	CONSTRUCTION WASHOUT PIT	EA	1.00	1.00	

(ADD ALT. #1) Cinnamon Oak & Post Oak Way Mill & Overlay Quantities				SHEET NO.	
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	165	166
101.1	PREPARING RIGHT-OF-WAY	STA.	33.49	23.52	9.97
104.1	STREET EXCAVATION	CY	2,230.17	1,583.42	646.75
109.1	CEMENT TREATED SUBGRADE (6" COMP DEPTH)	SY	10,704.81	7,600.42	3,104.39
109.2	CEMENT	TON	107.05	76.00	31.04
202.1	PRIME COAT	GAL	2,140.96	1,520.08	620.88
203.1	TACK COAT	GAL	1,070.48	760.04	310.44
205.2	4.5" HOT MIX ASPHALTIC PAVEMENT, TYPE B	SY	10,704.81	7,600.42	3,104.39
205.4	3" HOT MIX ASPHALTIC PAVEMENT, TYPE D	SY	10,704.81	7,600.42	3,104.39
537.5	RAISED PAVEMENT MARKER (BLUE)	EA	3.00	2.00	1.00
505.1	CONCRETE DRAIN (6" THICK W/#4 BARS @ 18" O.C.E.W.)	SY	20.00	20.00	

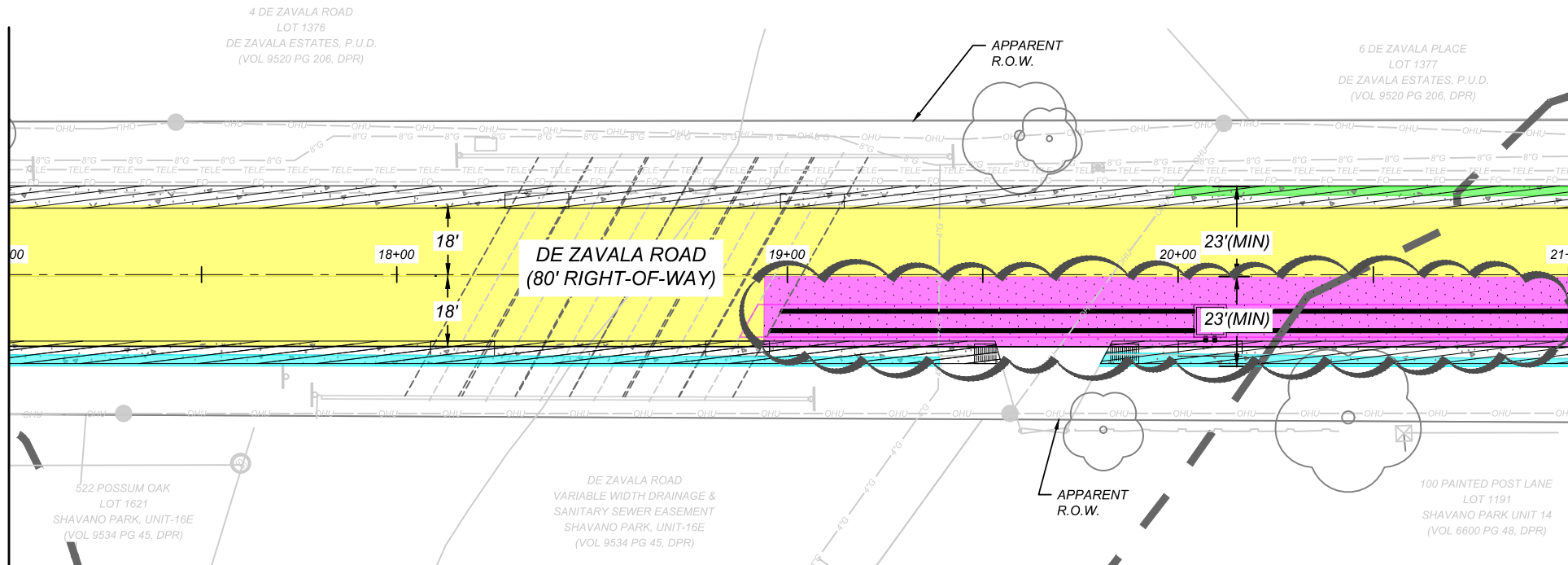
(ADD ALT. #1) Cinnamon Oak & Post Oak Way Mill & Overlay Quantities					
ITEM CODE	ITEM DESCRIPTION	UNIT	TOTAL QTY.	ADD ALT #1	
502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1.00	1.00	
100.1	MOBILIZATION	LS	1.00	1.00	
100.2	INSURANCE AND BOND	LS	1.00	1.00	

1

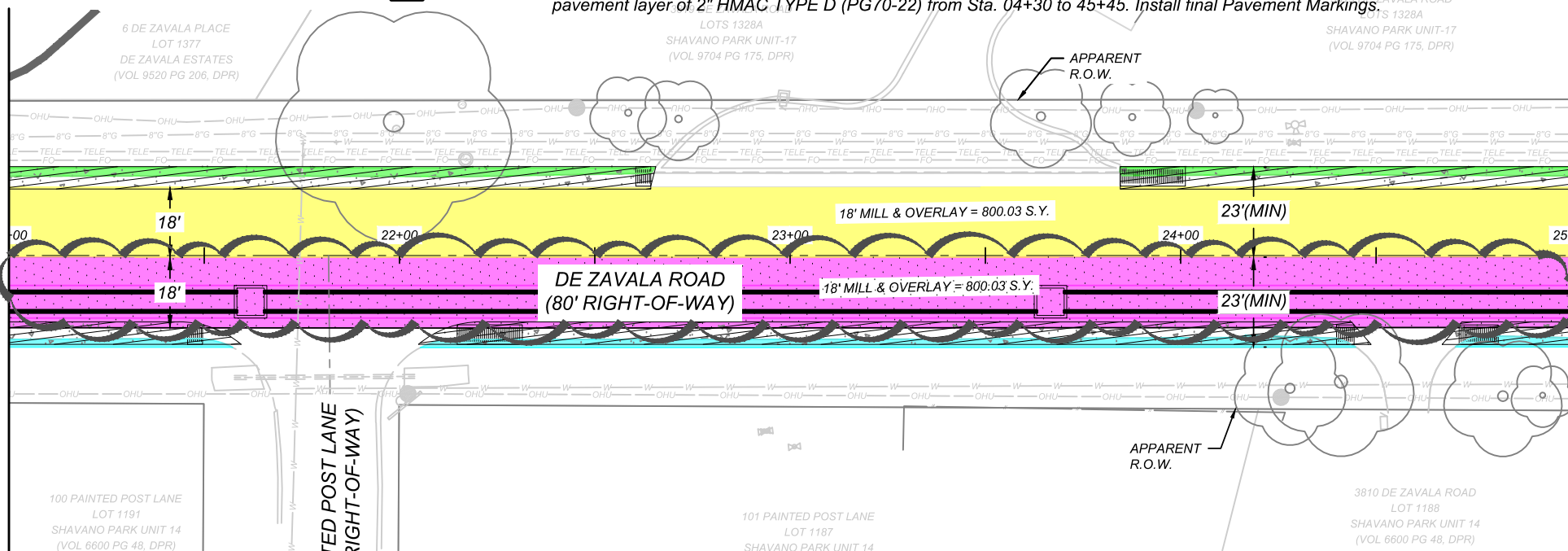


4/4/2025	1	ADDENDUM #1	
DATE	No.	REVISION	APPROVAL
<div><div><div>KFW</div><div>ENGINEERS + SURVEYING</div></div><div>3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300</div></div>			
CITY OF SHAVANO PARK			
DE ZAVALA ROAD MAINTENANCE PHASE 1B			
DE ZAVALA ROAD RECONSTRUCTION ROADWAY RECONSTRUCTION QUANTITIES			
100% SUBMITTAL	PROJECT NO.: 622-13-01		DATE: Apr-25
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ	SHEET NO.: 7 OF 166

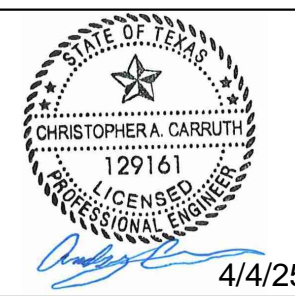
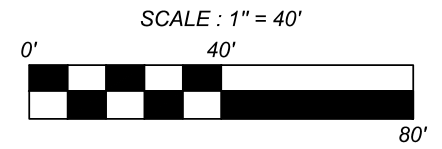
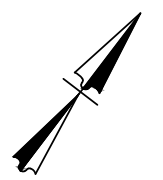
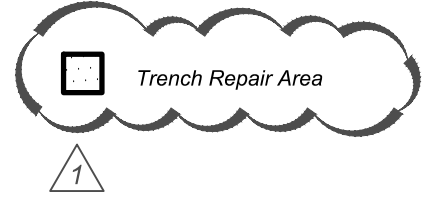
MATCHLINE STA. 17+00 SEE SHEET 12 OF 166



MATCHLINE STA. 21+00 SEE THIS SHEET

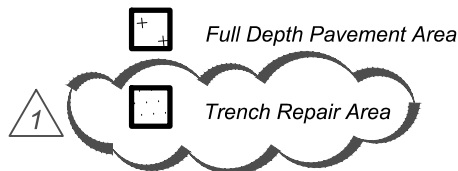


- Phase 1** Install variable width temporary pavement on North side and along the future full depth reconstruction, storm drain and culvert work area in Phase 2A.
- Phase 2A** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Storm Drain Line (saw cut edge of trench), Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows)
- Phase 2B** Install variable width temporary pavement on South side of De Zavala Road along the future full depth reconstruction & culvert work area in Phase 3.
- Phase 3** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows). Demo temporary asphalt on north side as needed.
- Phase 4** Demo of temporary asphalt on south side as needed. Install curb, inlets and sidewalk on north and south sides.
- Phase 5** Mill and Overlay work will be a weekend closure of De Zavala Road 2" Mill from Sta. 04+30 to 25+00 and Sta. 28+50 to 45+45, Install/Overlay final pavement layer of 2" HMAC TYPE D (PG70-22) from Sta. 04+30 to 45+45. Install final Pavement Markings



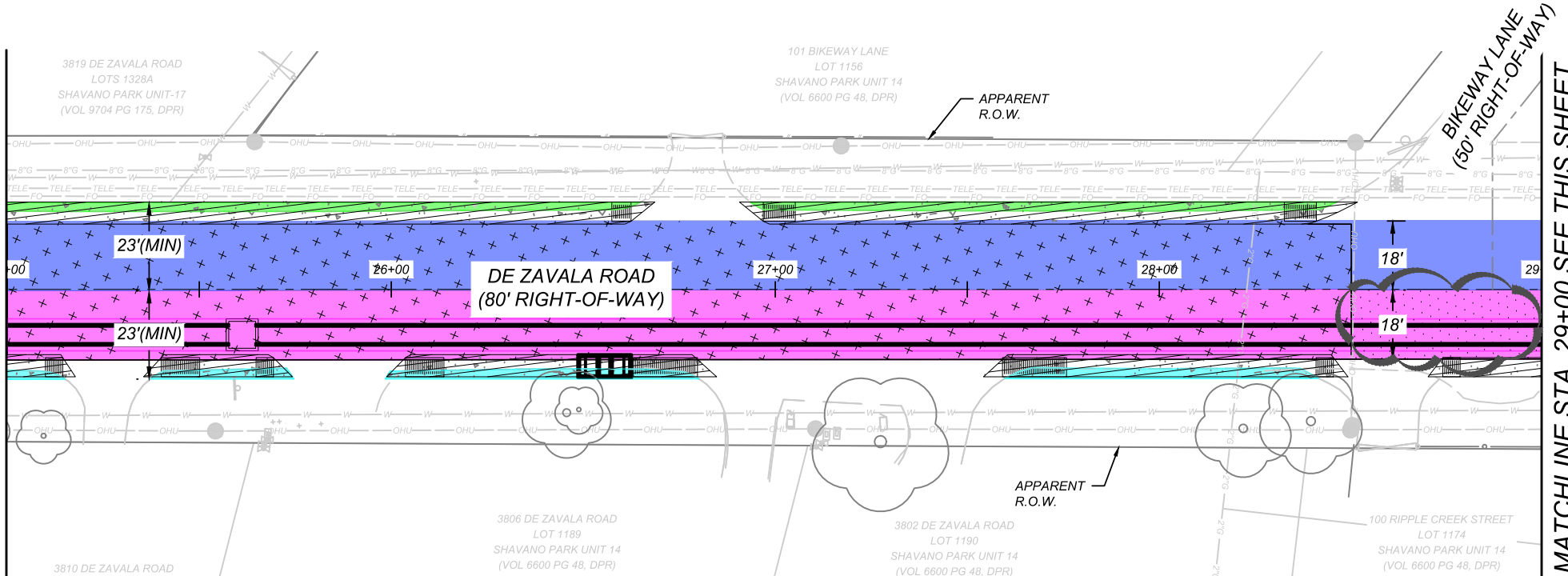
4/4/2025	1	ADDENDUM #1			
DATE	No.	REVISION		APPROVAL	
					
ENGINEERS + SURVEYING					
		3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300			
CITY OF SHAVANO PARK					
DE ZAVALA ROAD MAINTENANCE PHASE 1B DE ZAVALA ROAD RECONSTRUCTION CONSTRUCTION SEQUENCING STA. 17+00 - 25+00					
100% SUBMITTAL		PROJECT NO.: 622-13-01		DATE: Apr-25	
DRWN. BY: AB		DSGN. BY: DB		SHEET NO.: 13 OF 166	

MATCHLINE STA. 25+00 SEE SHEET 13 OF 166

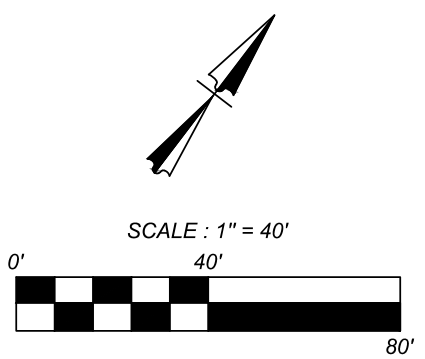
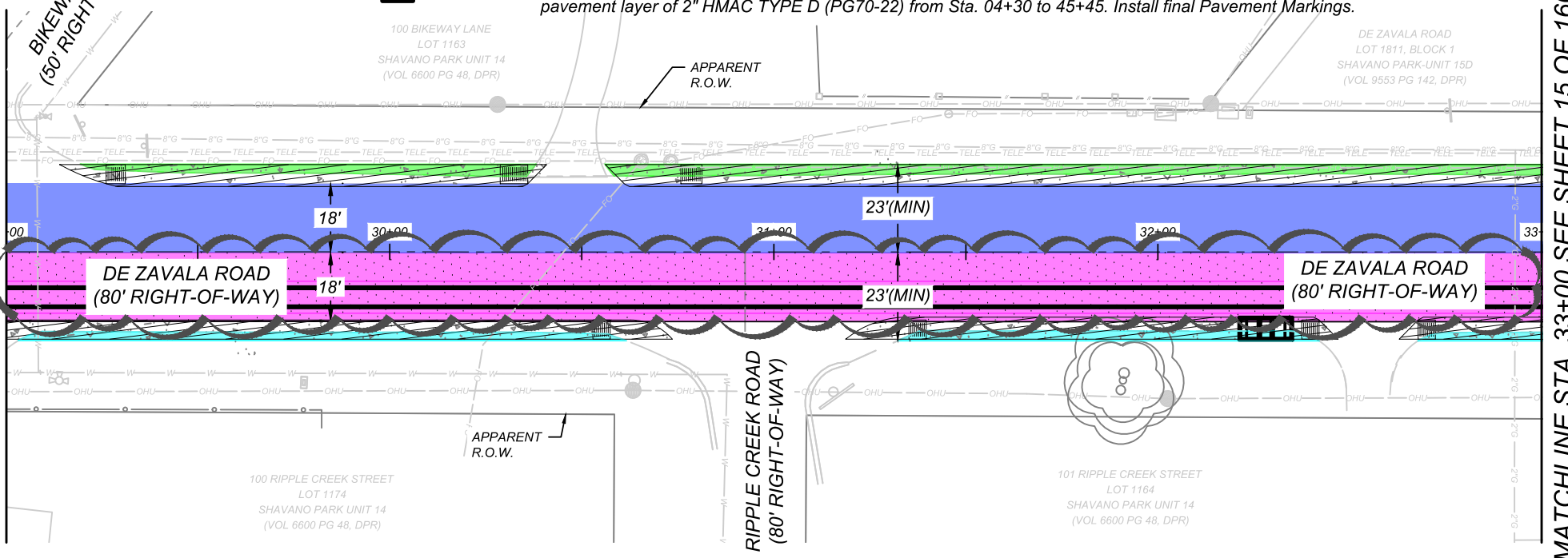


MATCHLINE STA. 29+00 SEE THIS SHEET

BIKEWAY LANE (50' RIGHT-OF-WAY)

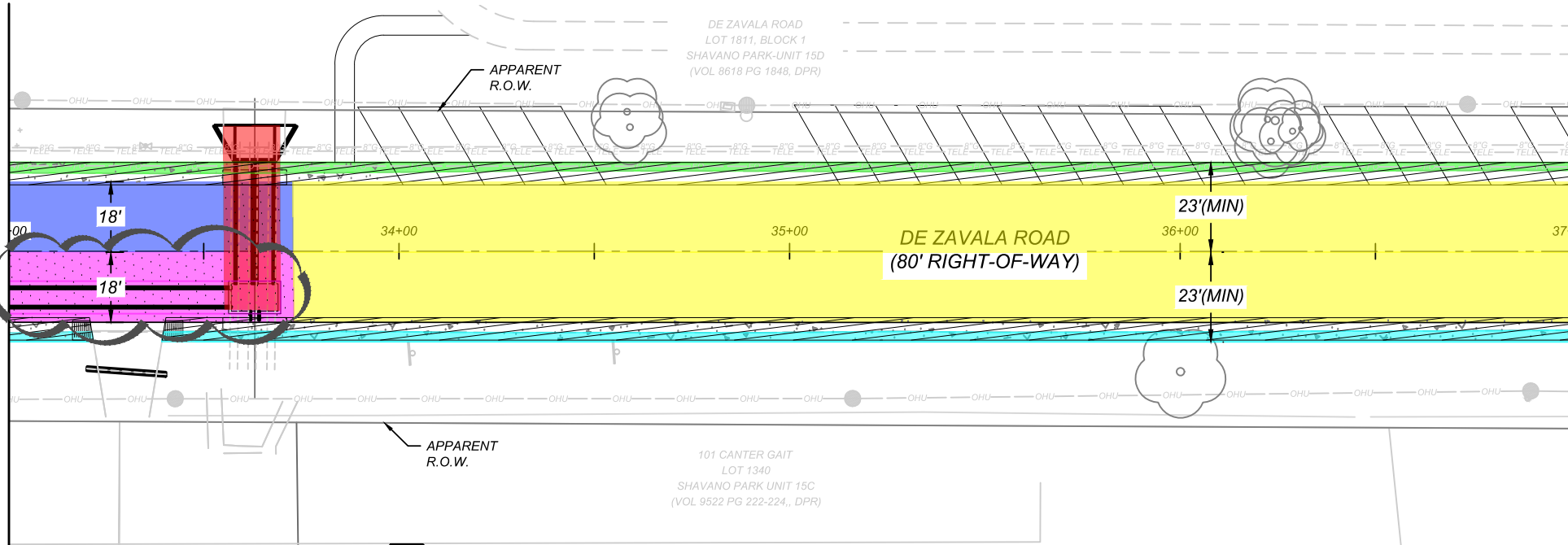


- Phase 1** Install variable width temporary pavement on North side and along the future full depth reconstruction, storm drain and culvert work area in Phase 2A.
- Phase 2A** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Storm Drain Line (saw cut edge of trench), Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows)
- Phase 2B** Install variable width temporary pavement on South side of De Zavala Road along the future full depth reconstruction & culvert work area in Phase 3.
- Phase 3** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows). Demo temporary asphalt on north side as needed.
- Phase 4** Demo of temporary asphalt on south side as needed. Install curb, inlets and sidewalk on north and south sides.
- Phase 5** Mill and Overlay work will be a weekend closure of De Zavala Road 2" Mill from Sta. 04+30 to 25+00 and Sta. 28+50 to 45+45, Install/Overlay final pavement layer of 2" HMAC TYPE D (PG70-22) from Sta. 04+30 to 45+45. Install final Pavement Markings.

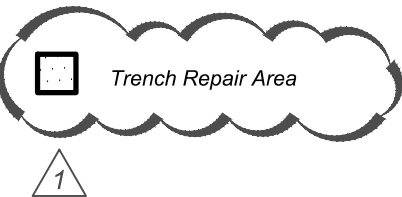
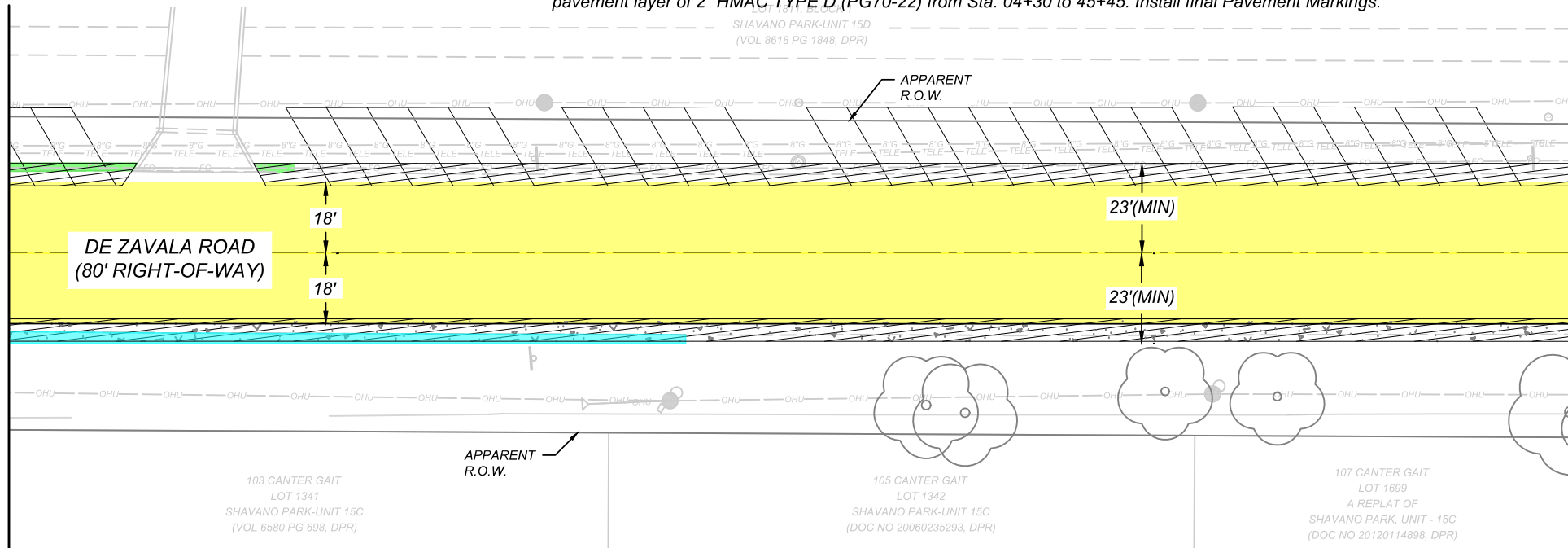


4/4/2025	1	ADDENDUM #1		
DATE	No.	REVISION	APPROVAL	
KFW ENGINEERS + SURVEYING				
3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300				
CITY OF SHAVANO PARK				
DE ZAVALA ROAD MAINTENANCE PHASE 1B DE ZAVALA ROAD RECONSTRUCTION CONSTRUCTION SEQUENCING STA. 25+00 - 33+00				
100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25		
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ	SHEET NO.: 14 OF 166	

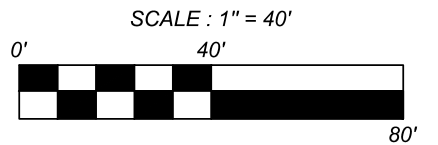
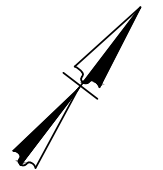
MATCHLINE STA. 33+00 SEE SHEET 14 OF 166



MATCHLINE STA. 37+00 SEE THIS SHEET

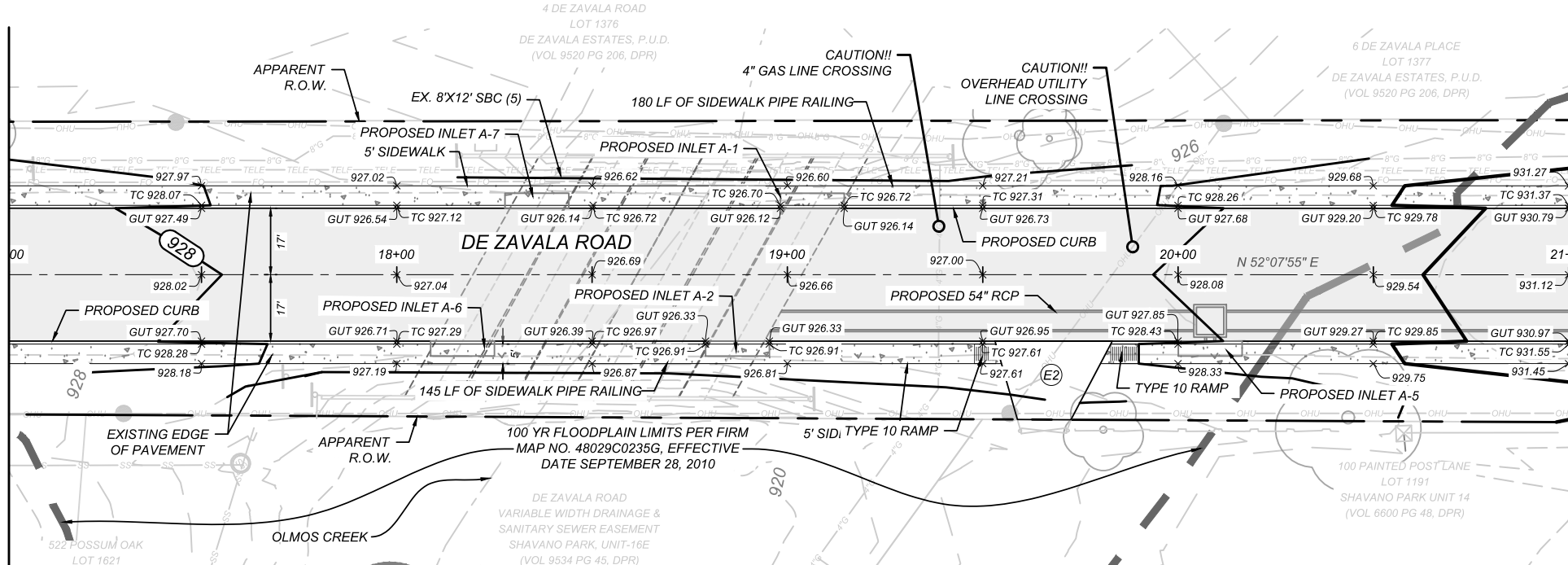


- Phase 1** Install variable width temporary pavement on North side and along the future full depth reconstruction, storm drain and culvert work area in Phase 2A.
- Phase 2A** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Storm Drain Line (saw cut edge of trench), Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows)
- Phase 2B** Install variable width temporary pavement on South side of De Zavala Road along the future full depth reconstruction & culvert work area in Phase 3.
- Phase 3** Install Full Depth Pavement layers to the 11.5" HMAC TYPE "B" (PG 70-22) from Sta. 25+00 to 28+50, Install Culvert Crossing at Sta. 33+62 (ensure connection to existing drainage and maintain flows). Demo temporary asphalt on north side as needed.
- Phase 4** Demo of temporary asphalt on south side as needed. Install curb, inlets and sidewalk on north and south sides.
- Phase 5** Mill and Overlay work will be a weekend closure of De Zavala Road 2" Mill from Sta. 04+30 to 25+00 and Sta. 28+50 to 45+45, Install/Overlay final pavement layer of 2" HMAC TYPE D (PG70-22) from Sta. 04+30 to 45+45. Install final Pavement Markings.



4/4/2025		1	ADDENDUM #1		
DATE	No.	REVISION		APPROVAL	
KFW		3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300		CITY OF SHAVANO PARK	
ENGINEERS + SURVEYING		DE ZAVALA ROAD MAINTENANCE PHASE 1B		DE ZAVALA ROAD RECONSTRUCTION	
CONSTRUCTION SEQUENCING STA. 33+00 - 41+00		100% SUBMITTAL		PROJECT NO.: 622-13-01	
DRWN. BY: AB		DSGN. BY: DB		DATE: Apr-25	
		CHKD. BY: RJ		SHEET NO.: 15 OF 166	

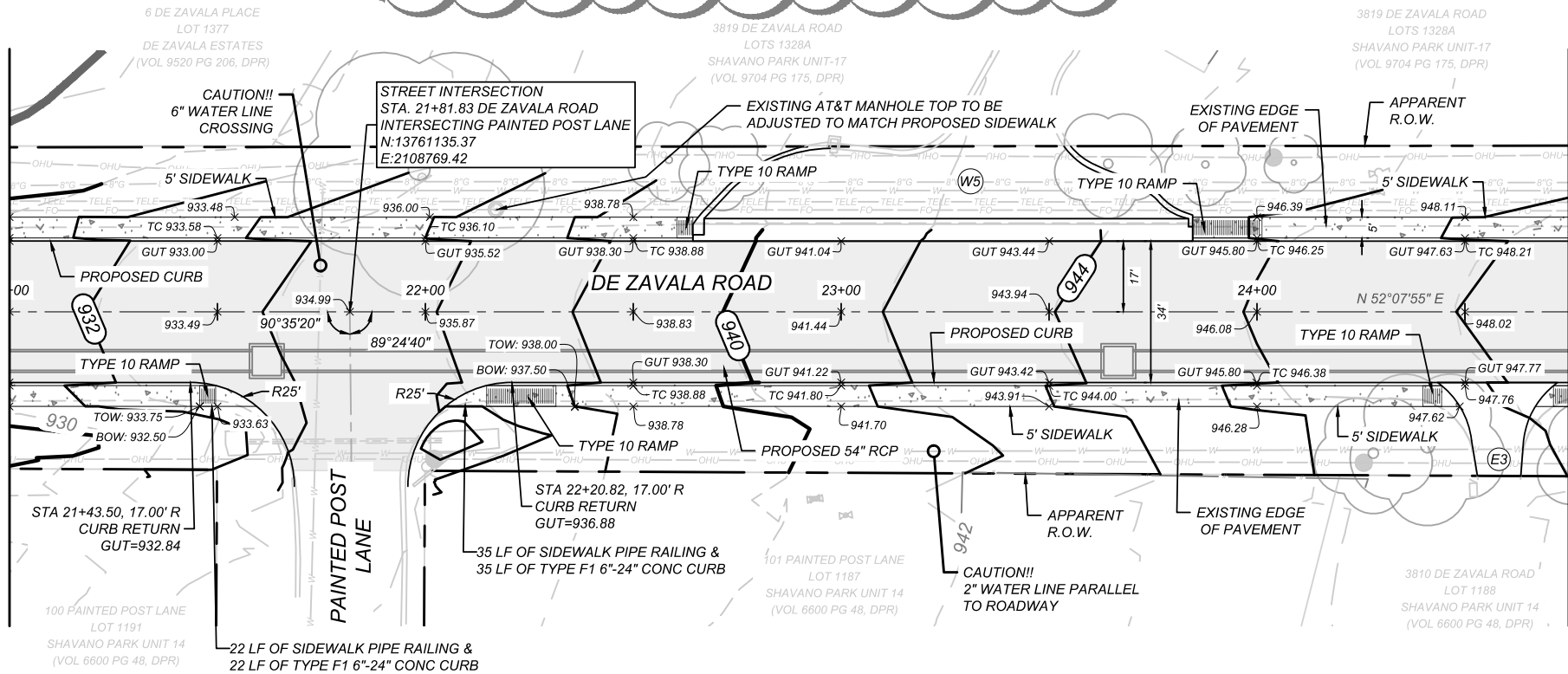
MATCHLINE STA. 17+00 SEE SHEET 55 OF 166



MATCHLINE STA. 21+00 SEE THIS SHEET

SHEET TOTALS			
ITEM CODE	ITEM DESCRIPTION	UNIT	QTY
101.1	PREPARING RIGHT-OF-WAY	STA	7.75
105.1	CHANNEL EXCAVATION (<150 CY)	CY	17.76
107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	441.31
202.1	PRIME COAT	GAL	232.20
205.2	HOT MIX ASPHALTIC PAVEMENT TYPE B (11.5" COMP DEPTH)(< 10,000 SY)	SY	1,161.00
307.1*	CONCRETE STRUCTURE (RETAINING WALLS)	CY	6.15
500.1	CONCRETE CURB (> 1,000 LF)	LF	1,422.16
502.1	CONCRETE SIDEWALKS (1,000 SY < X < 10,000 SY)	SY	763.78
522.1	SIDEWALK PIPE RAILING	LF	382.00
-	ADJUST MANHOLE	EA	1.00

MATCHLINE STA. 21+00 SEE THIS SHEET

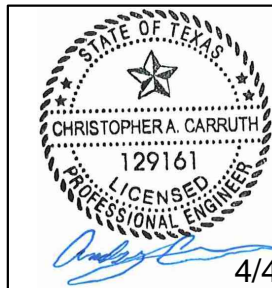
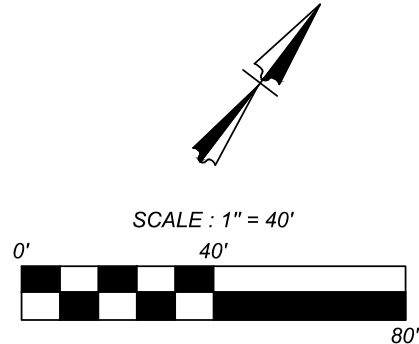


MATCHLINE STA. 24+75 SEE SHEET 57 OF 166

GENERAL NOTES

- STREET PAVEMENT DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE SHOWN.
- SEE SHEET 53 FOR LEGEND.
- SEE TYPICAL SECTION SHEETS 6 FOR PAVEMENT SECTIONS.
- SIGNAGE AND PAVEMENT MARKING NOT SHOWN. REFER TO SHEETS 141-154 FOR MORE INFORMATION.
- REFER TO TREE PRESERVATION SHEETS 115-124 FOR MORE INFORMATION ON TREES.
- REFER TO SHEETS 70-64 FOR DRIVEWAY DETAILS.
- REFER TO SHEETS 91-104 FOR MORE INFORMATION ON DRAINAGE.
- REFER TO SHEETS 80-86 FOR SIDEWALK, RAMP, CURB, WHEELCHAIR RAMP, AND STANDARD DETAILS.
- CONTRACTOR TO COORDINATE WITH CPS FOR ELECTRIC CONSTRUCTION.
- SIDEWALK RAMP QUANTITIES ARE INCLUDED AS PART OF "CONCRETE SIDEWALKS" (N.S.P.I.).

CAUTION!!:
THE CONTRACTOR SHALL BE REQUIRED TO LOCATE ALL PUBLIC OR PRIVATE UTILITIES INCLUDING BUT NOT LIMITED TO: WATER, SEWER, TELEPHONE AND FIBER OPTIC LINES, SITE LIGHTING ELECTRIC, SECONDARY ELECTRIC, PRIMARY ELECTRICAL DUCTBANKS, LANDSCAPE IRRIGATION FACILITIES, AND GAS LINES. ANY UTILITY CONFLICTS THAT ARISE SHOULD BE COMMUNICATED TO THE ENGINEER IMMEDIATELY AND PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT 1-800-DIG-TESS A MINIMUM OF 48 HOURS PRIOR TO THE START OF CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND THE REPAIR SHALL BE AT CONTRACTOR'S SOLE EXPENSE WHETHER THE UTILITY IS SHOWN ON THESE PLANS OR NOT.



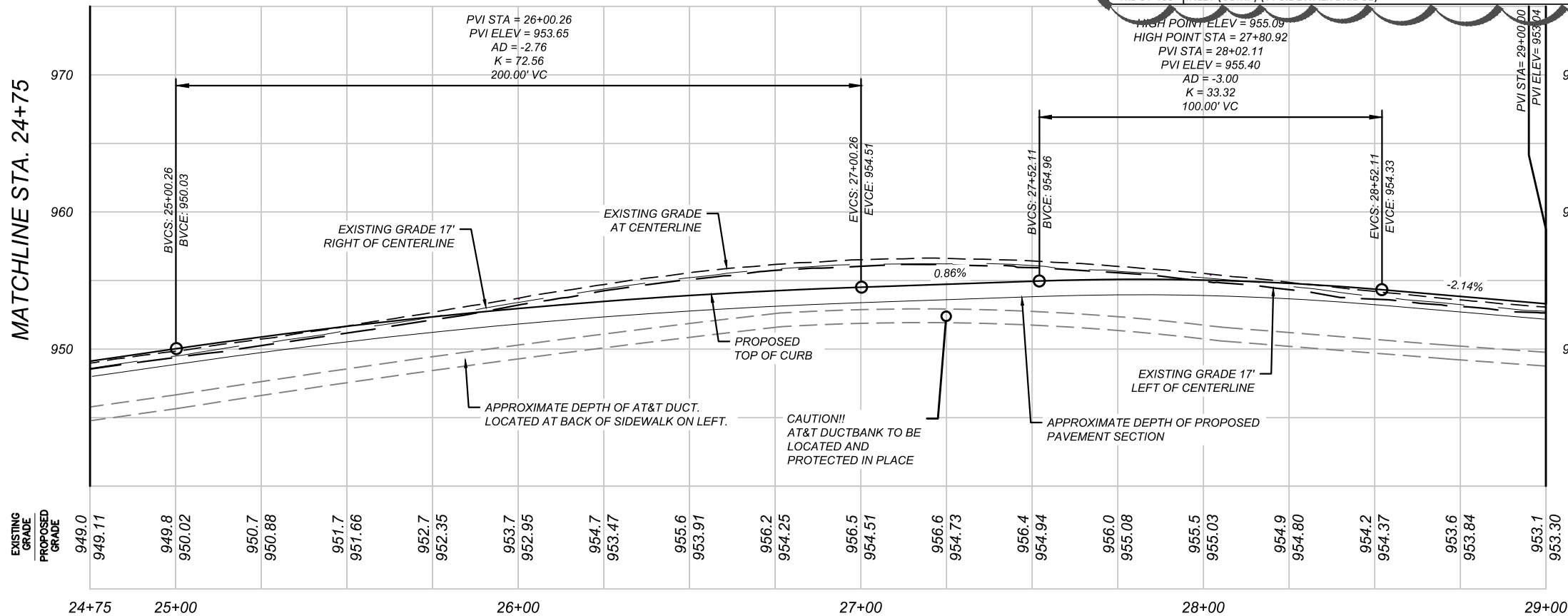
4/4/2025	1	ADDENDUM #1		
DATE	No.	REVISION		APPROVAL
KFW ENGINEERS + SURVEYING			3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300	
CITY OF SHAVANO PARK				
DE ZAVALA ROAD MAINTENANCE PHASE 1B DE ZAVALA ROAD RECONSTRUCTION ROADWAY IMPROVEMENTS STA. 17+00 - 24+75				
100% SUBMITTAL	PROJECT NO.: 622-13-01		DATE: Apr-25	
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ	SHEET NO.: 56 OF 166	

Date: Apr 02, 2025, 3:46pm User: D:\jamescha
File: M:\6221301\Design\Drawings\STREET\ST_6221301.dwg

MATCHLINE STA. 24+75 SEE SHEET 56 OF 166

MATCHLINE STA. 29+00 SEE SHEET 58 OF 166

DE ZAVALA STA: 24+75 TO 29+00



SHEET TOTALS			
ITEM CODE	ITEM DESCRIPTION	UNIT	QTY
101.1	PREPARING RIGHT-OF-WAY	STA	4.25
104.1	STREET EXCAVATION	CY	1,633.00
105.1	CHANNEL EXCAVATION (<150 CY)	CY	40.04
107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	30.96
108.1	6" MOISTURE CONDITIONED SUBGRADE	SY	1,322.00
202.1	PRIME COAT	GAL	294.40
203.1	TACK COAT	GAL	139.51
205.2	HOT MIX ASPHALTIC PAVEMENT TYPE B (11.5" COMP DEPTH)(< 10,000 SY)	SY	1,472.00
205.4	HOT MIX ASPHALTIC PAVEMENT TYPE D (2" COMP DEPTH)(< 10,000 SY)	SY	1,322.00
500.1	CONCRETE CURB (> 1,000 LF)	LF	584.57
502.1	CONCRETE SIDEWALKS (1,000 SY < X < 10,000 SY)	SY	314.69
TxDOT 465	INLET (COMP) (TY SIDEWALK BRIDGE)	EA	1.00

GENERAL NOTES

- STREET PAVEMENT DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE SHOWN.
- SEE SHEET 53 FOR LEGEND.
- SEE TYPICAL SECTION SHEETS 6 FOR PAVEMENT SECTIONS.
- SIGNAGE AND PAVEMENT MARKING NOT SHOWN. REFER TO SHEETS 141-154 FOR MORE INFORMATION.
- REFER TO TREE PRESERVATION SHEETS 115-124 FOR MORE INFORMATION ON TREES.
- REFER TO SHEETS 70-64 FOR DRIVEWAY DETAILS.
- REFER TO SHEETS 91-104 FOR MORE INFORMATION ON DRAINAGE.
- REFER TO SHEETS 80-86 FOR SIDEWALK, RAMP, CURB, WHEELCHAIR RAMP, AND STANDARD DETAILS.
- CONTRACTOR TO COORDINATE WITH CPS FOR ELECTRIC CONSTRUCTION.
- SIDEWALK RAMP QUANTITIES ARE INCLUDED AS PART OF "CONCRETE SIDEWALKS" (N.S.P.I.).

CAUTION!!:
THE CONTRACTOR SHALL BE REQUIRED TO LOCATE ALL PUBLIC OR PRIVATE UTILITIES INCLUDING BUT NOT LIMITED TO: WATER, SEWER, TELEPHONE AND FIBER OPTIC LINES, SITE LIGHTING ELECTRIC, SECONDARY ELECTRIC, PRIMARY ELECTRICAL DUCTBANKS, LANDSCAPE IRRIGATION FACILITIES, AND GAS LINES. ANY UTILITY CONFLICTS THAT ARISE SHOULD BE COMMUNICATED TO THE ENGINEER IMMEDIATELY AND PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT 1-800-DIG-TESS A MINIMUM OF 48 HOURS PRIOR TO THE START OF CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND THE REPAIR SHALL BE AT CONTRACTOR'S SOLE EXPENSE WHETHER THE UTILITY IS SHOWN ON THESE PLANS OR NOT.

PROFILE SCALE:

1" = 40' HORIZONTAL 1" = 10' VERTICAL

PROFILE LEGEND:

EXISTING GRADE LT
EXISTING GRADE RT
PROPOSED GRADE



DATE	No.	ADDENDUM #1	REVISION	APPROVAL
4/4/2025	1			



3421 Paesanos Pkwy, Suite 200
San Antonio, TX 78231
Phone #: (210) 979-8444
Fax #: (210) 979-8441
TBPE Firm #: 9513
TBPLS Firm #: 10122300

CITY OF SHAVANO PARK

DE ZAVALA ROAD MAINTENANCE PHASE 1B DE ZAVALA ROAD RECONSTRUCTION ROADWAY IMPROVEMENTS STA. 24+75 - 29+00

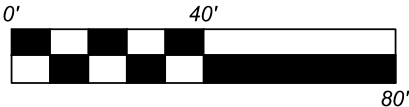
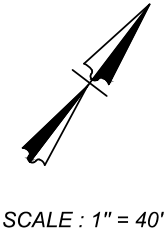
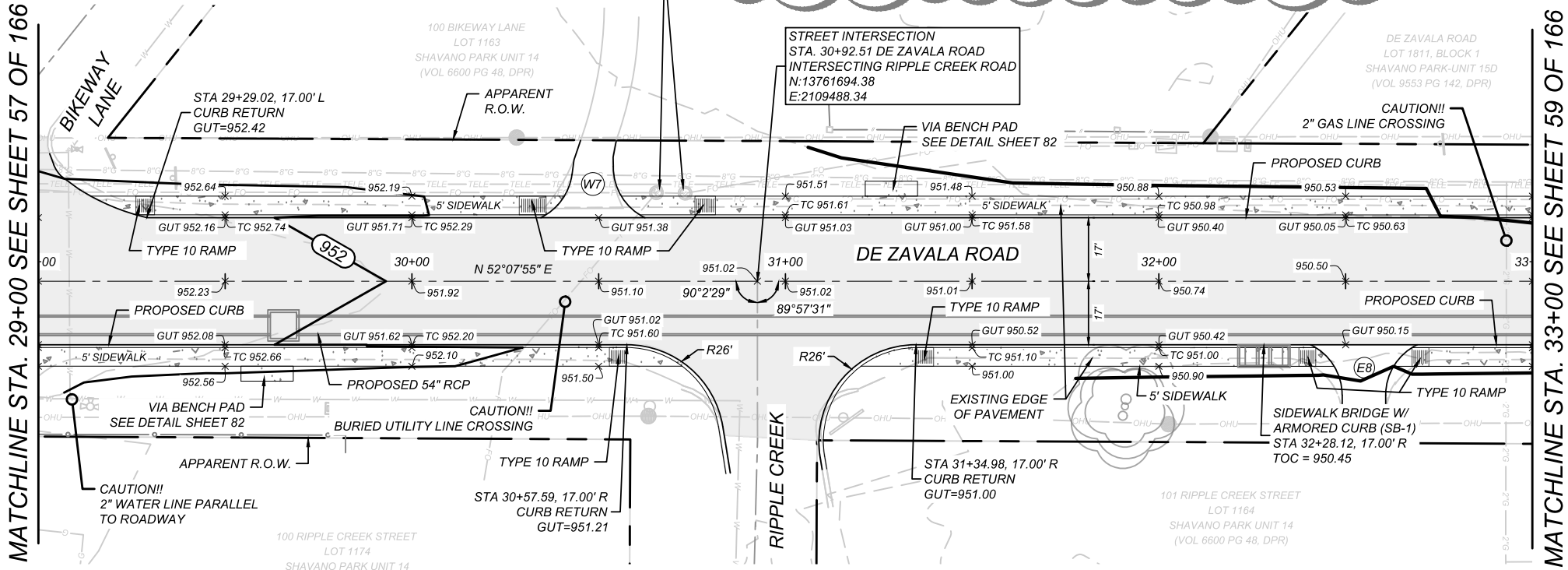
100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ
		SHEET NO.: 57 OF 166

GENERAL NOTES

- 1 STREET PAVEMENT DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE SHOWN.
- 2 SEE SHEET 53 FOR LEGEND.
- 3 SEE TYPICAL SECTION SHEETS 6 FOR PAVEMENT SECTIONS.
- 4 SIGNAGE AND PAVEMENT MARKING NOT SHOWN. REFER TO SHEETS 141-154 FOR MORE INFORMATION.
- 5 REFER TO TREE PRESERVATION SHEETS 115-124 FOR MORE INFORMATION ON TREES.
- 6 REFER TO SHEETS 70-64 FOR DRIVEWAY DETAILS.
- 7 REFER TO SHEETS 91-104 FOR MORE INFORMATION ON DRAINAGE.
- 8 REFER TO SHEETS 80-86 FOR SIDEWALK, RAMP, CURB, WHEELCHAIR RAMP, AND STANDARD DETAILS.
- 9 CONTRACTOR TO COORDINATE WITH CPS FOR ELECTRIC CONSTRUCTION.
- 10 SIDEWALK RAMP QUANTITIES ARE INCLUDED AS PART OF "CONCRETE SIDEWALKS" (N.S.P.I.).

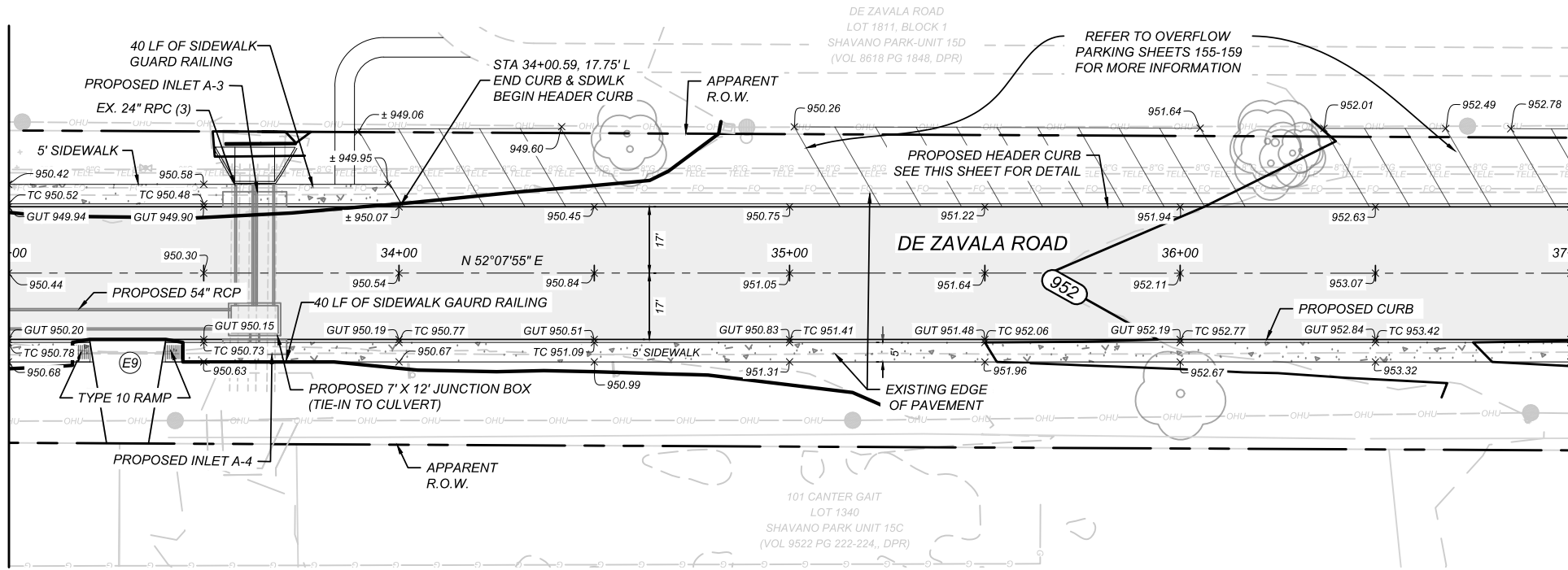
CAUTION!!:
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SHEET TOTALS			
ITEM CODE	ITEM DESCRIPTION	UNIT	QTY
101.1	PREPARING RIGHT-OF-WAY	STA	4.00
105.1	CHANNEL EXCAVATION (<150 CY)	CY	0.79
107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	140.18
202.1	PRIME COAT	GAL	160.00
205.2	HOT MIX ASPHALTIC PAVEMENT TYPE B (11.5" COMP DEPTH)(< 10,000 SY)	SY	800.00
500.1	CONCRETE CURB (> 1,000 LF)	LF	767.29
502.1	CONCRETE SIDEWALKS (1,000 SY < X < 10,000 SY)	SY	393.00
TxDOT 529	CONC. CURB & GUTTER (ARMOR CURB)	EA	1.00
-	ADJUST MANHOLE	EA	2.00



4/4/2025	1	ADDENDUM #1			
DATE	No.	REVISION			APPROVAL
		<div>3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300</div>			
CITY OF SHAVANO PARK					
DE ZAVALA ROAD MAINTENANCE PHASE 1B DE ZAVALA ROAD RECONSTRUCTION ROADWAY IMPROVEMENTS STA. 29+00 - 33+00					
100% SUBMITTAL		PROJECT NO.: 622-13-01		DATE: Apr-25	
DRWN. BY: AB		DSGN. BY: DB		CHKD. BY: RJ	
				SHEET NO.: 58 OF 166	

MATCHLINE STA. 33+00 SEE SHEET 58 OF 166

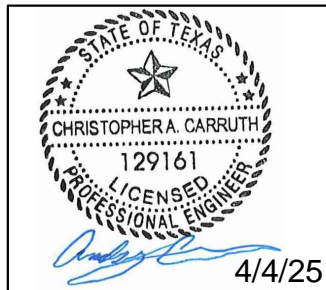
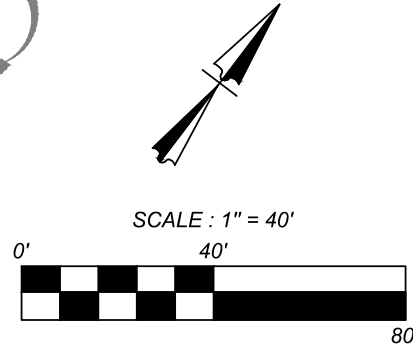
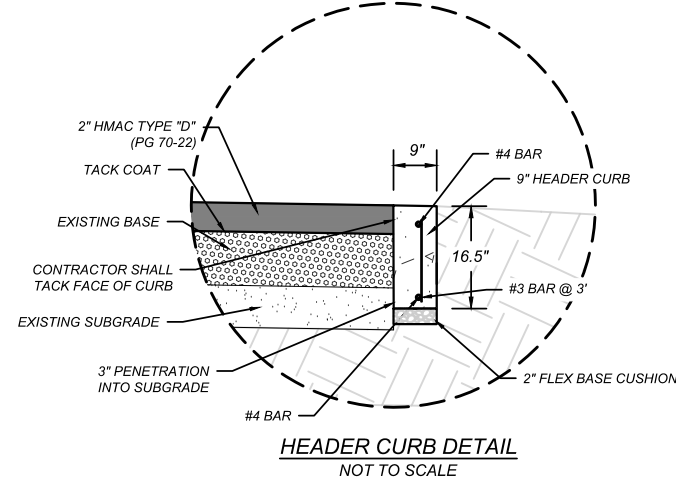


MATCHLINE STA. 37+00 SEE THIS SHEET

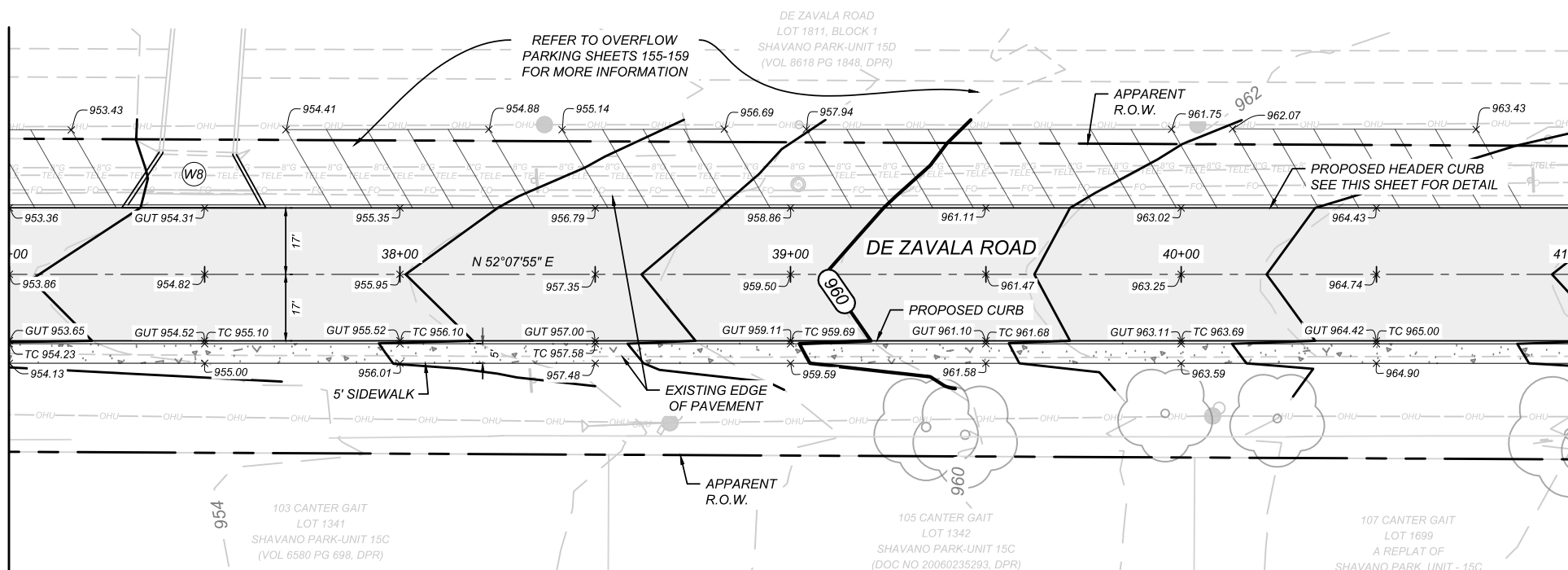
CAUTION!!
THE CONTRACTOR SHALL BE REQUIRED TO LOCATE ALL PUBLIC OR PRIVATE UTILITIES INCLUDING BUT NOT LIMITED TO: WATER, SEWER, TELEPHONE AND FIBER OPTIC LINES, SITE LIGHTING ELECTRIC, SECONDARY ELECTRIC, PRIMARY ELECTRICAL DUCTBANKS, LANDSCAPE IRRIGATION FACILITIES, AND GAS LINES. ANY UTILITY CONFLICTS THAT ARISE SHOULD BE COMMUNICATED TO THE ENGINEER IMMEDIATELY AND PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT 1-800-DIG-TESS A MINIMUM OF 48 HOURS PRIOR TO THE START OF CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND THE REPAIR SHALL BE AT CONTRACTOR'S SOLE EXPENSE WHETHER THE UTILITY IS SHOWN ON THESE PLANS OR NOT.

1

SHEET TOTALS			
ITEM CODE	ITEM DESCRIPTION	UNIT	QTY
101.1	PREPARING RIGHT-OF-WAY	STA	8.00
105.1	CHANNEL EXCAVATION (<150 CY)	CY	28.24
107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	196.86
202.1	PRIME COAT	GAL	39.40
205.2	HOT MIX ASPHALTIC PAVEMENT TYPE B (11.5" COMP DEPTH)(< 10,000 SY)	SY	197.00
500.1	CONCRETE CURB (> 1,000 LF)	LF	881.02
502.1	CONCRETE SIDEWALKS (1,000 SY < X < 10,000 SY)	SY	489.07
500.1	HEADER CURB	LF	662.55
522.1	GUARD RAIL	LF	80.00



MATCHLINE STA. 37+00 SEE THIS SHEET



MATCHLINE STA. 41+00 SEE SHEET 60 OF 166

DATE	No.	REVISION	APPROVAL
4/4/2025	1	ADDENDUM #1	



3421 Paesanos Pkwy, Suite 200
San Antonio, TX 78231
Phone #: (210) 979-8444
Fax #: (210) 979-8441
TBPE Firm #: 9513
TBPLS Firm #: 10122300

CITY OF SHAVANO PARK

DE ZAVALA ROAD MAINTENANCE PHASE 1B
DE ZAVALA ROAD RECONSTRUCTION
ROADWAY IMPROVEMENTS STA. 33+00 - 41+00

100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ
SHEET NO.: 59 OF 166		

SHEET TOTALS			
ITEM CODE	ITEM DESCRIPTION	UNIT	QTY
200.1	FLEXIBLE BASE (12" COMPACTED DEPTH)(TYPE B)	SY	37.96
500.1	CONCRETE CURB (> 1,000 LF)	LF	20.00
503.1	PORTLAND CEMENT CONCRETE DRIVEWAY	SY	40.00

1

CAUTION!!:
THE CONTRACTOR SHALL BE REQUIRED TO LOCATE ALL PUBLIC OR PRIVATE UTILITIES INCLUDING BUT NOT LIMITED TO: WATER, SEWER, TELEPHONE AND FIBER OPTIC LINES, SITE LIGHTING ELECTRIC, SECONDARY ELECTRIC, PRIMARY ELECTRICAL DUCTBANKS, LANDSCAPE IRRIGATION FACILITIES, AND GAS LINES. ANY UTILITY CONFLICTS THAT ARISE SHOULD BE COMMUNICATED TO THE ENGINEER IMMEDIATELY AND PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT 1-800-DIG-TESS A MINIMUM OF 48 HOURS PRIOR TO THE START OF CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND THE REPAIR SHALL BE AT CONTRACTOR'S SOLE EXPENSE WHETHER THE UTILITY IS SHOWN ON THESE PLANS OR NOT.

SCALE : 1" = 20'

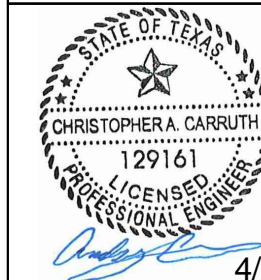


GENERAL NOTES

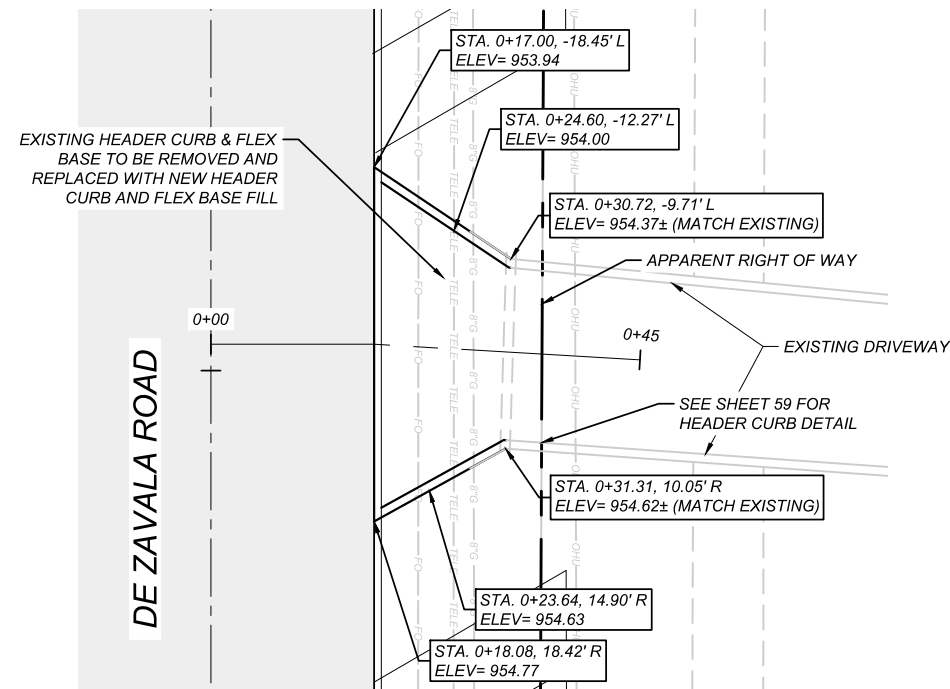
- ALL DRIVEWAY CONSTRUCTION SHALL END AT THE RIGHT OF WAY LINE, UNLESS OTHERWISE NOTED, MATCHING EXISTING GRADE.
- SEE SHEET 53 FOR LEGEND
- SEE SHEET 80 & 84 FOR TYPICAL DRIVEWAY SECTION.
- EXISTING IMPROVEMENTS:
EXISTING IMPROVEMENTS SHOWN ON PLANS MAY VARY AT TIME OF CONSTRUCTION. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO DOCUMENT THE EXISTING CONDITION AND LOCATION OF ALL EXISTING IMPROVEMENTS AND COORDINATE WORK ACCORDINGLY. NO SEPARATE PAY ITEM.
- ANY DAMAGE TO EXISTING IMPROVEMENTS, TO INCLUDE, BUT NOT LIMITED TO, FENCING, GATES, WALLS AND LANDSCAPE ELEMENTS, SHALL BE REPLACED TO PRE CONSTRUCTION, OR BETTER, CONDITION. NO SEPARATE PAY ITEM.
- CONTRACTOR SHALL REMOVE AND SALVAGE EXISTING LANDSCAPE ELEMENTS WHICH SHALL BE REPLACED IN PRE-CONSTRUCTION LOCATION WHERE POSSIBLE. WHEN NOT POSSIBLE, CONTRACTOR SHALL COORDINATE WITH OWNER FOR NEW LOCATION OF ALL EXISTING LANDSCAPE ELEMENTS.

PROFILE SCALE:
1"= 20' HORIZONTAL 1"= 2' VERTICAL

PROFILE LEGEND:
EXISTING GRADE - - - - -
PROPOSED GRADE _____

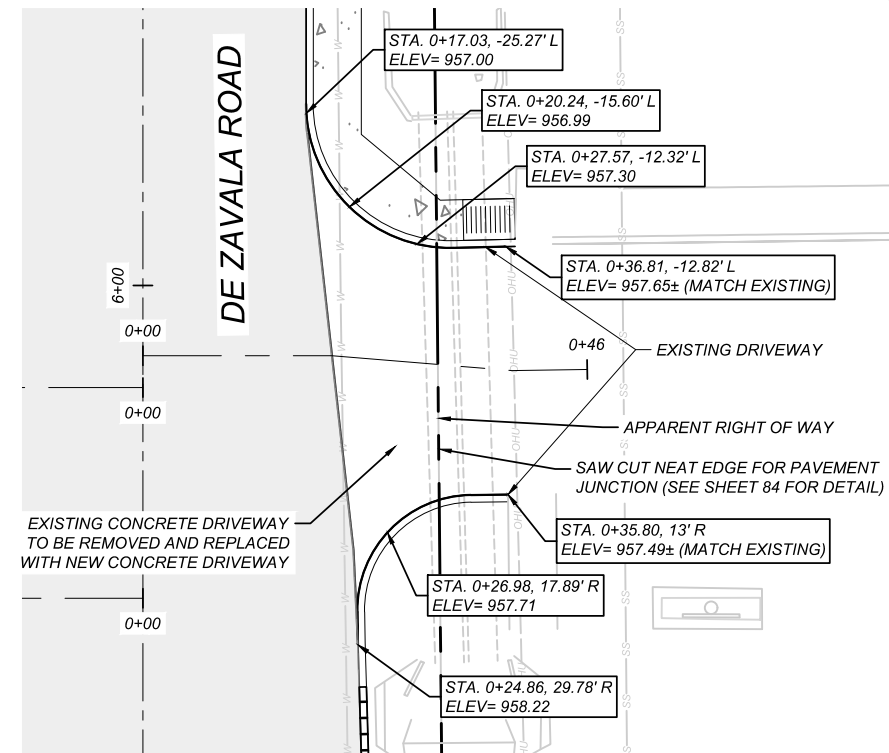
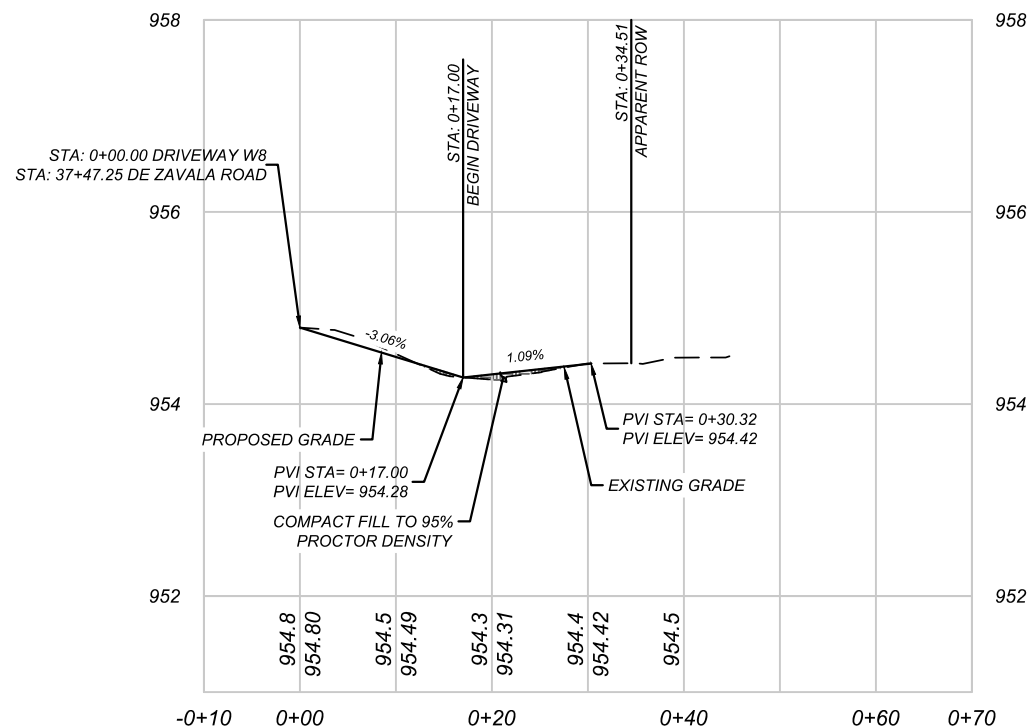


4/4/2025	1	ADDENDUM #1	
DATE	No.	REVISION	APPROVAL
KFW		3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300	
ENGINEERS + SURVEYING			
CITY OF SHAVANO PARK			
DE ZAVALA ROAD MAINTENANCE PHASE 1B			
DE ZAVALA ROAD RECONSTRUCTION			
DRIVEWAY PLAN & PROFILE LAYOUTS W8 & E1			
100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25	
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ	SHEET NO.: 65 OF 166



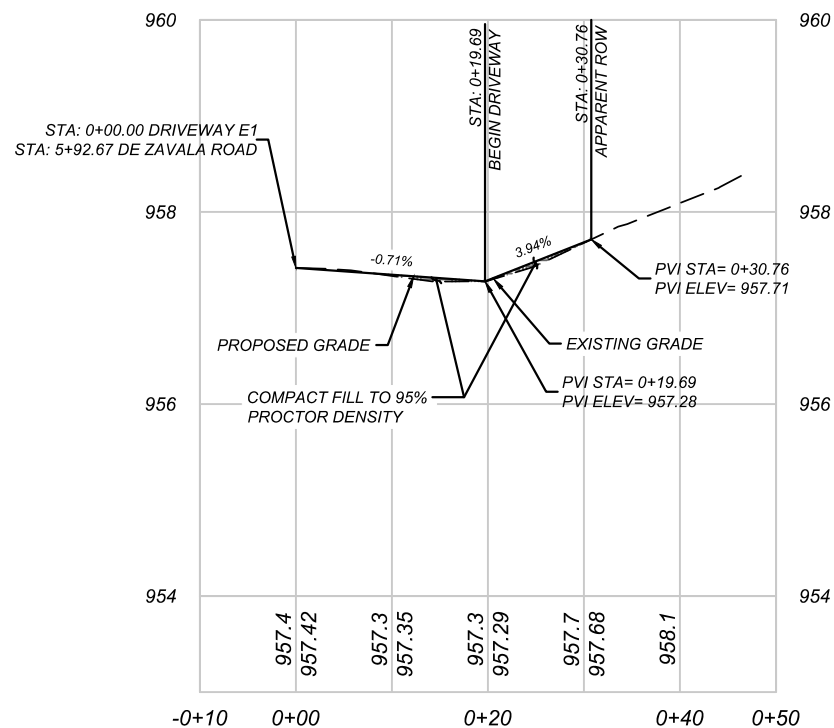
DE ZAVALA ROAD
LOT 1811, BLOCK 1
SHAVANO PARK-UNIT 15D
(VOL 8618 PG 1848, DPR)

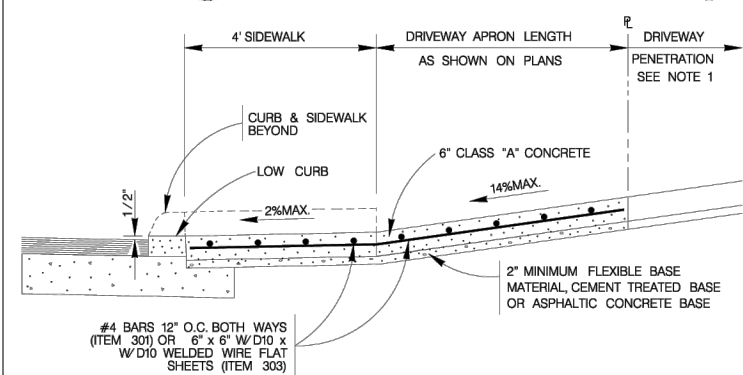
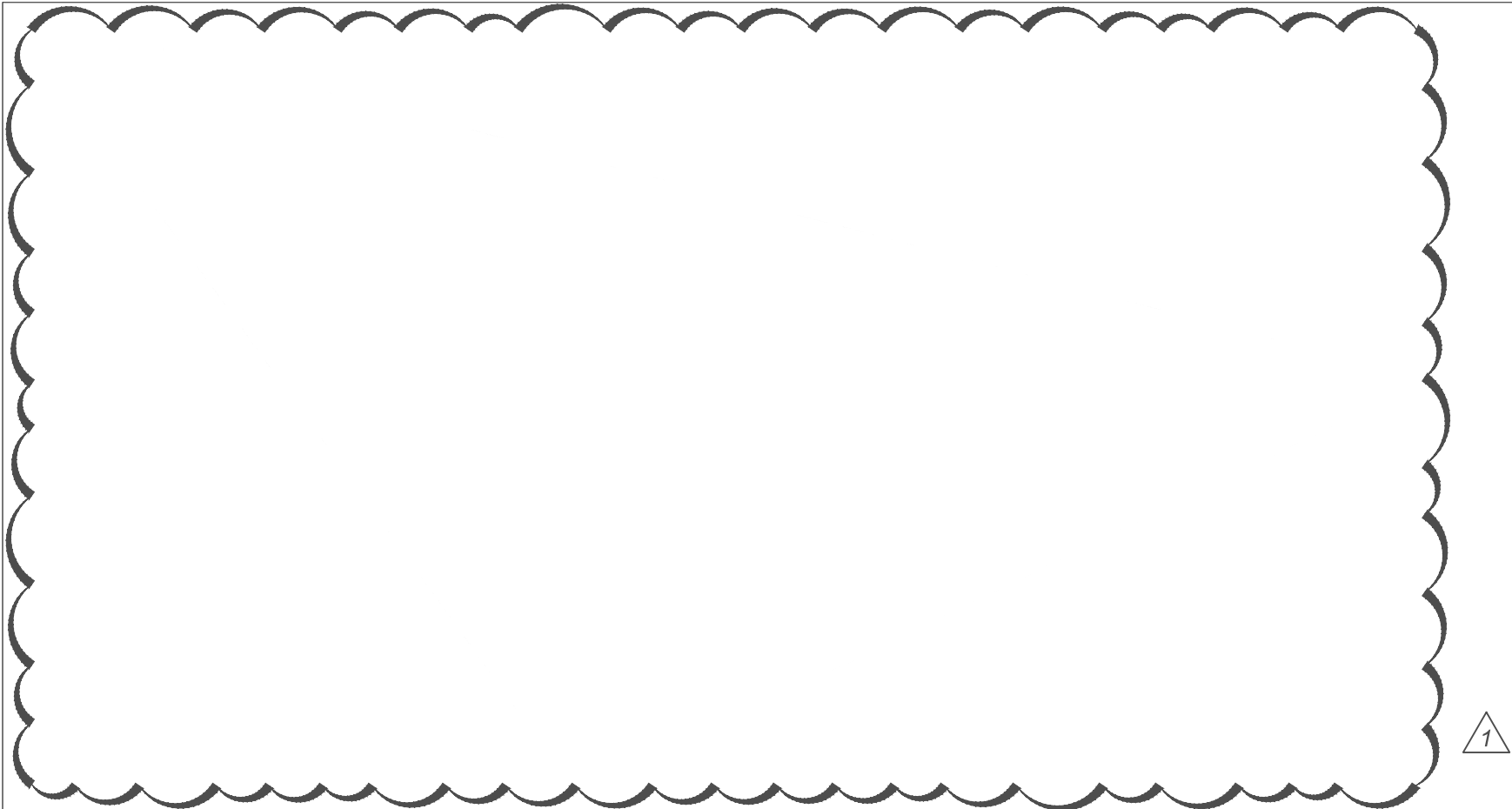
W8 STA: 37+47.25 DE ZAVALA ROAD



4096 DE ZAVALA ROAD
LOT 1650
SHAVANO PARK, UNIT-16F
(VOL 9538 PG 66, DPR)

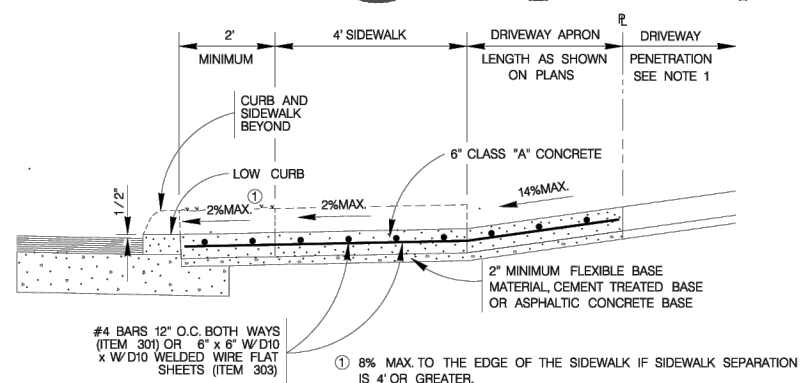
E1 STA: 5+92.67 DE ZAVALA ROAD





TYPICAL COMMERCIAL DRIVEWAY SECTION

WITH SIDEWALK ABUTTING CURB
ITEM 503.2



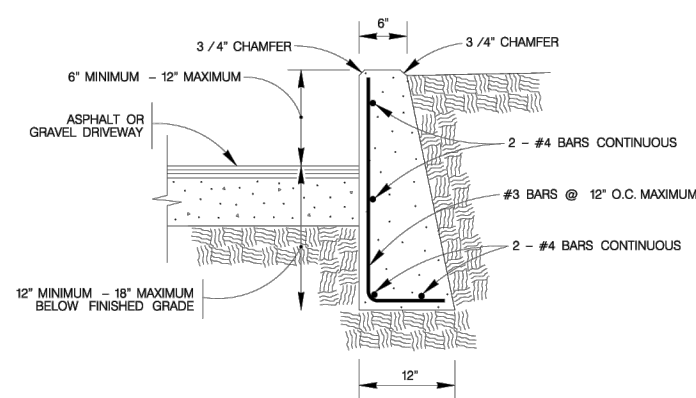
TYPICAL COMMERCIAL DRIVEWAY SECTION

WITH SIDEWALK SEPARATED FROM CURB
ITEM 503.2

CONCRETE DRIVEWAY NOTES

- DRIVEWAY PENETRATION REFERS TO A PORTION OF THE DRIVEWAY THAT MAY BE NECESSARY TO RECONSTRUCT WITHIN PRIVATE PROPERTY TO COMPLY WITH A MAXIMUM DRIVEWAY SLOPE. THIS PORTION OF THE DRIVEWAY SHALL BE PAID FOR UNDER THE FOLLOWING ITEMS AS MAY APPLY:
A) CONCRETE DRIVEWAY PAID FOR UNDER ITEM NO.503.1 OR 503.2.
B) ASPHALTIC CONCRETE DRIVEWAY PAID FOR UNDER ITEM NO.503.4 AND SHALL INCLUDE A MINIMUM OF 1" ASPHALT TYPE 'D' & 6" FLEXIBLE BASE
C) GRAVEL DRIVEWAY PAID FOR UNDER ITEM NO.503.5 AND SHALL INCLUDE A MINIMUM OF 6" FLEXIBLE BASE
- 7" MINIMUM HEIGHT WILL NOT NECESSARILY OCCUR AT THE PROPERTY LINE. IT MAY OCCUR WITHIN THE RIGHT OF WAY OR WITHIN THE DRIVEWAY PENETRATION ON PRIVATE PROPERTY.
- THE PROPOSED DRIVEWAY SHOULD MATCH THE EXISTING WIDTH AT THE PROPERTY LINE BUT UNLESS AUTHORIZED BY THE CITY TRAFFIC ENGINEER, THE WIDTH SHALL BE WITHIN THE FOLLOWING VALUES:

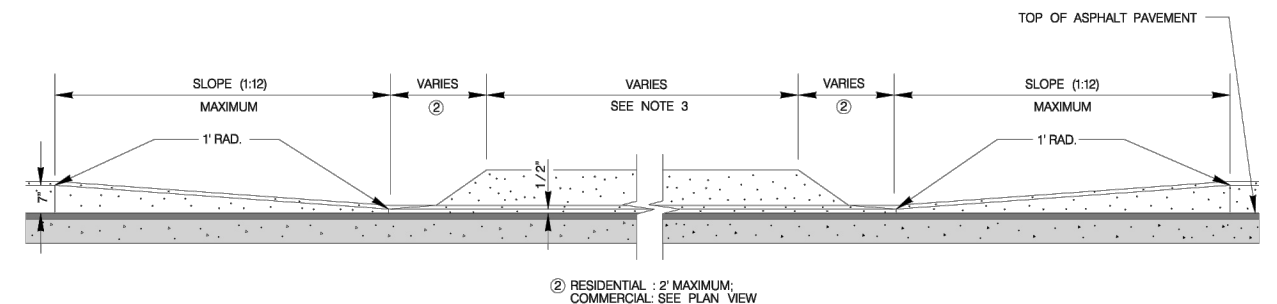
TYPE	MINIMUM	MAXIMUM
RESIDENTIAL	10'	20'
COMMERCIAL - ONE WAY	12'	20'
COMMERCIAL - TWO WAY	24'	30'
- FOR LOCAL TYPE "A" STREETS, SIDEWALK SHALL HAVE A MINIMUM WIDTH OF 4' AND IF SEPARATED FROM THE CURB, THE SIDEWALK SHALL BE LOCATED A MINIMUM OF 2' FROM THE BACK OF CURB.
- FOR OTHER THAN LOCAL TYPE "A" STREETS, THE SIDEWALK SHALL HAVE A MINIMUM WIDTH OF 4' AND SEPARATED A MINIMUM OF 2' FROM THE BACK OF CURB OR, AS AN OPTION, THE SIDEWALK SHALL HAVE A MINIMUM WIDTH OF 6' WHEN LOCATED AT THE BACK OF CURB.
- DUMMY JOINTS PARALLEL TO THE CURB SHALL BE PLACED WHERE THE SIDEWALK MEETS THE DRIVEWAY. DUMMY JOINTS PERPENDICULAR TO THE CURB, AND WITHIN THE BOUNDARIES OF THE PARALLEL DUMMY JOINTS, SHALL BE PLACED AT INTERVALS EQUAL TO THE WIDTH OF THE SIDEWALK.
- A MINIMUM OF TWO ROUND AND SMOOTH DOWEL BARS 3/8" IN DIAMETER AND 18" IN LENGTH SHALL BE SPACED 18" APART AT EACH EXPANSION JOINT.
- SIDEWALK RAMP LENGTHS SHALL BE OF SUFFICIENT LENGTH TO MAINTAIN 8.33% (1:12) MAXIMUM SLOPE. WHERE SIDEWALKS CROSS DRIVEWAYS, SIDEWALK CROSS SLOPE SHALL NOT EXCEED 2%.
- SIDEWALK RAMP SURFACE SHALL BE BRUSH FINISHED.



- NOTE:
- COST OF REINFORCEMENT TO BE INCLUDED IN UNIT COST OF ITEM 307.1.
 - CONCRETE RETAINING WALL COMBINATION TYPE SHALL BE USED FOR CONCRETE DRIVEWAYS.

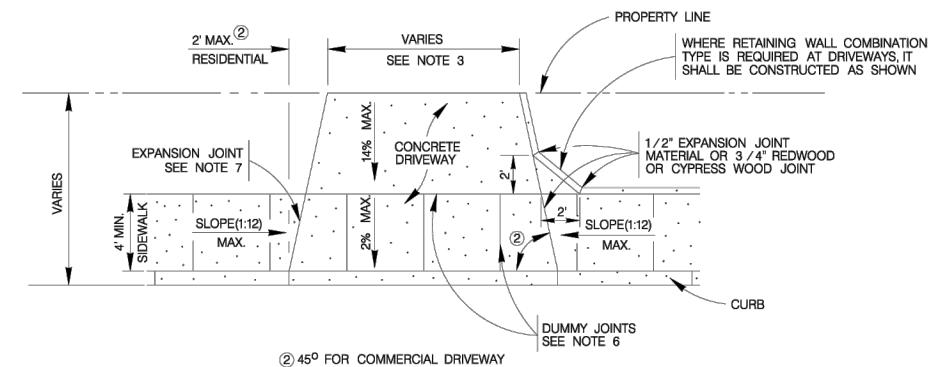
DRIVEWAY - CONCRETE RETAINING WALL

ON COMPACTED SUBGRADE
ITEM 307.1



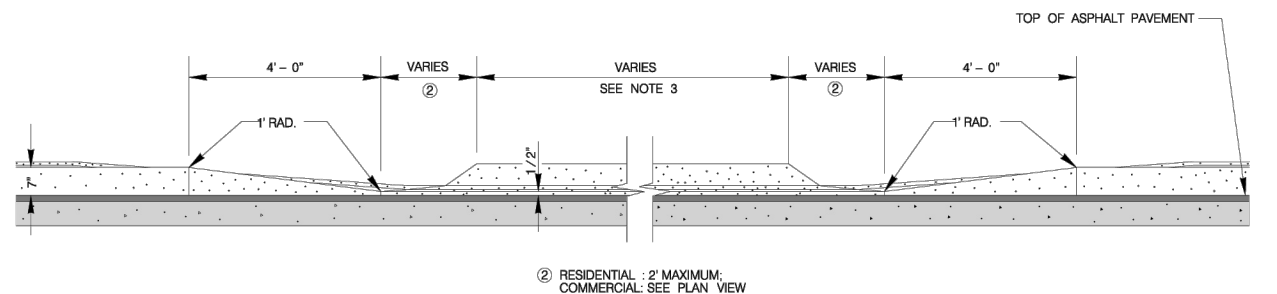
CURB PROFILE AT DRIVEWAY

WITH SIDEWALK ABUTTING CURB



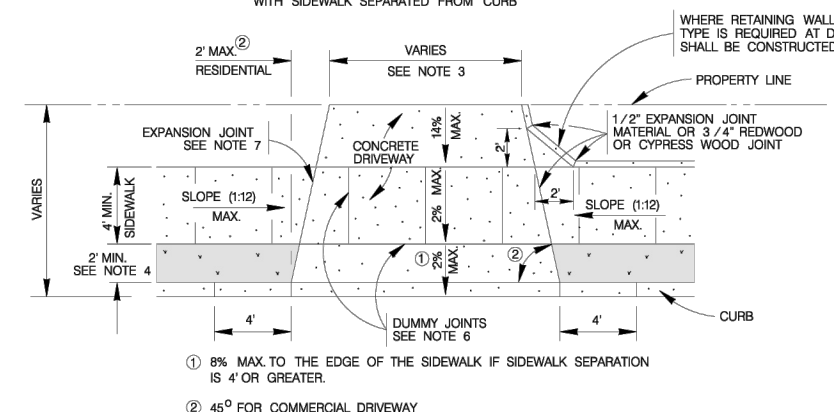
TYPICAL DRIVEWAY PLAN VIEW

WITH SIDEWALK ABUTTING CURB



CURB PROFILE AT DRIVEWAY

WITH SIDEWALK SEPARATED FROM CURB



TYPICAL DRIVEWAY PLAN VIEW

WITH SIDEWALK SEPARATED FROM CURB



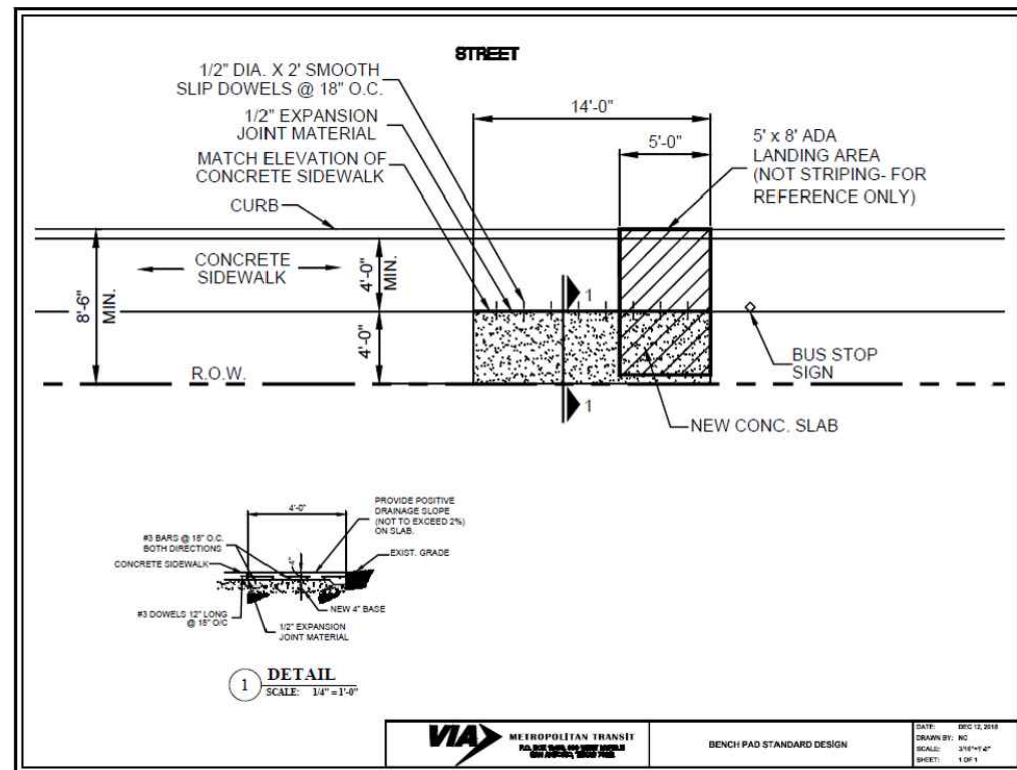
MAY 2009

DATE	No.	REVISION
4/4/2025	1	ADDENDUM #1

CITY OF SHAVANO PARK
CAPITAL IMPROVEMENTS MANAGEMENT SERVICES DEPARTMENT

CONCRETE DRIVEWAY STANDARDS

% SUBMITTAL	PROJECT NO.:	DATE:
DRWN. BY: V. VASQUEZ	DSGN. BY:	CHKD. BY: R.S. HOSSEINI, P.E.
SHEET NO. 80		OF 166

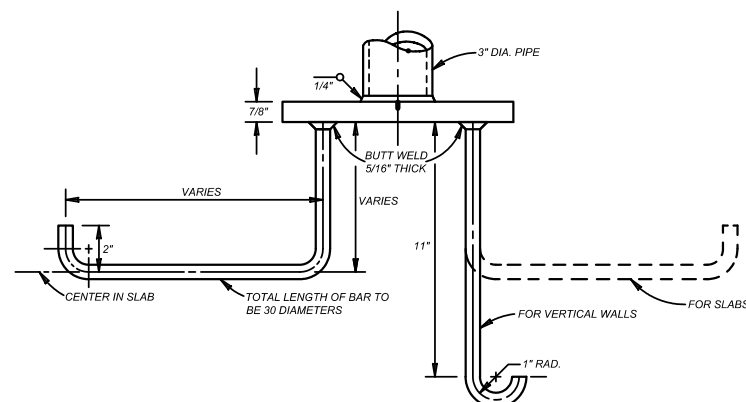


VIA BENCH PAD DETAIL

N.T.S.

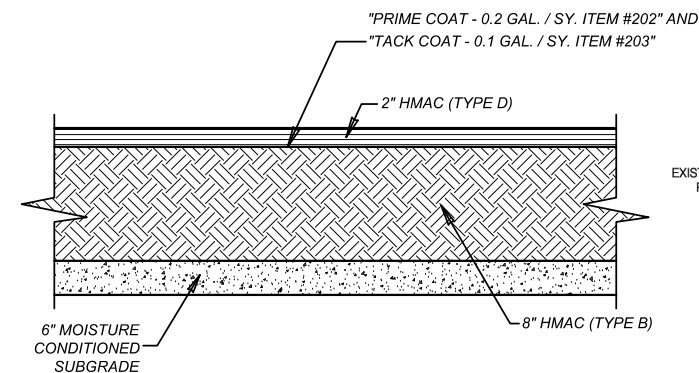
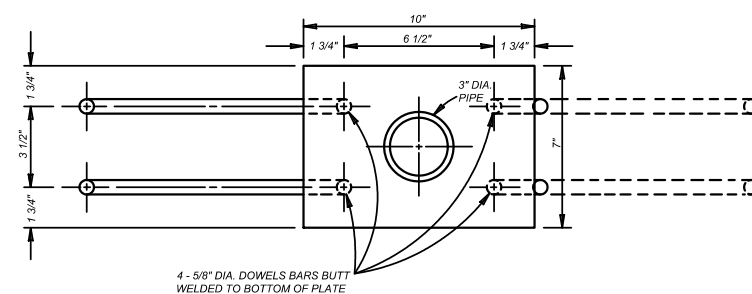
NOTE:

THE CONTRACTOR SHALL NOT REMOVE OR ADJUST ANY VIA ASSETS. THE CONTRACTOR MUST CONTACT VIA (210)-419-6905) OR (210)-362-5020) **FOURTEEN DAYS PRIOR**, FOR THE REMOVAL OF BENCHES, STOP POLES AND ANY OTHER VIA ASSETS WITHIN THE PROJECT LIMITS. PLEASE PROVIDE **THIRTY DAYS PRIOR** NOTICE FOR SHELTER REMOVAL. THE CONTRACTOR WILL BE LIABLE FOR ANY DAMAGES TO VIA FACILITIES NOT REMOVED BY VIA. THE CONTRACTOR IS REQUIRED TO REPLACE ALL FLATWORK REMOVED OR DAMAGED IN THE COURSE OF EXECUTING THE CONTRACT UNLESS OTHERWISE NOTED BY VIA. THE CONTRACTOR WILL BE RESPONSIBLE FOR PROTECTING VIA FACILITIES IF ADJACENT TO WORK AREA. THE CONTRACTOR SHALL SCHEDULE WITH VIA (210)-419-6905) OR (210)-362-5020) A PRE-POUR INSPECTION FOR ANY SHELTER OR BENCH PAD, ADA CONNECTOR OR OTHER PLACEMENT THAT DIRECTLY AFFECTS VIA ASSETS PLACEMENT NOT TO INCLUDE SIDEWALKS.



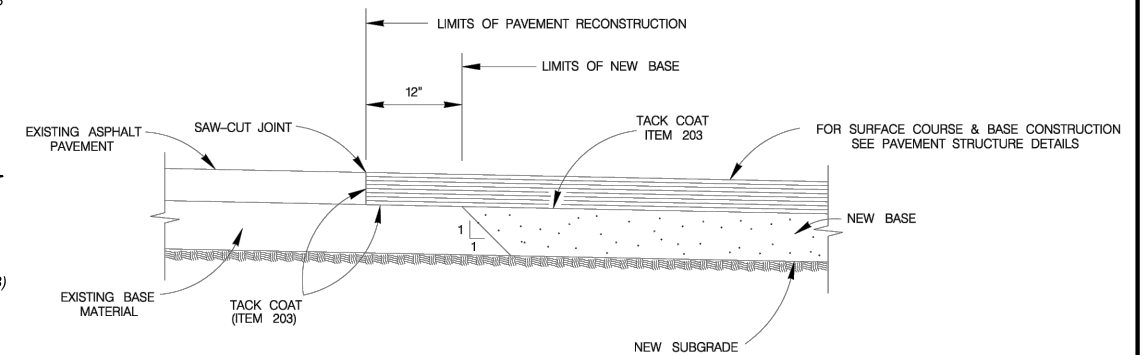
PIPE ANCHORAGE DETAILS

N.T.S.



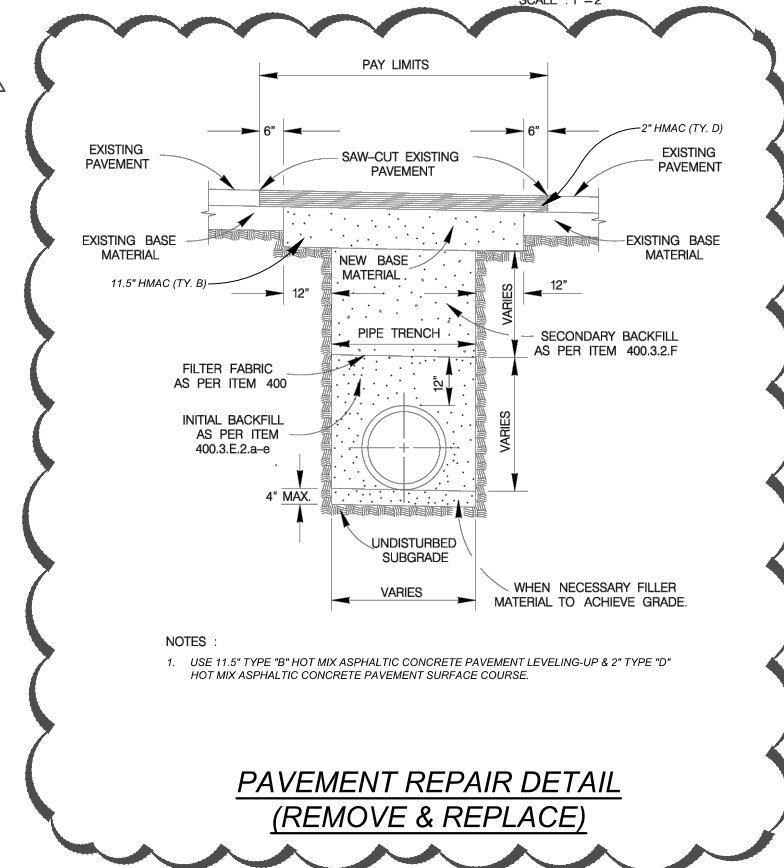
PAVEMENT WIDENING DETAIL

NOT-TO-SCALE



PAVEMENT JUNCTION DETAILS

SCALE : 1" = 2'



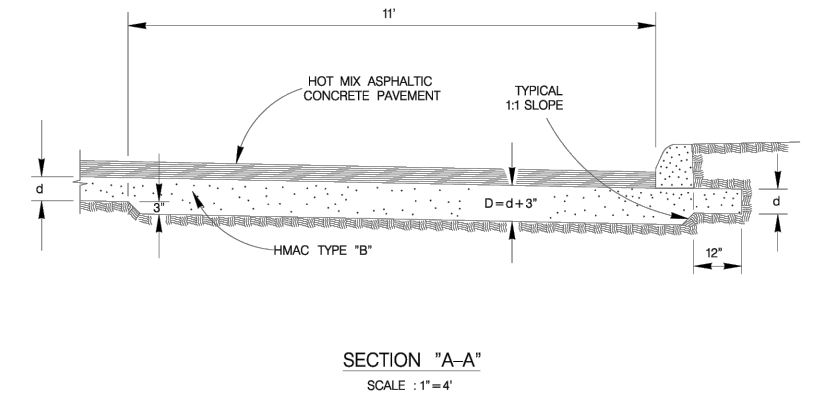
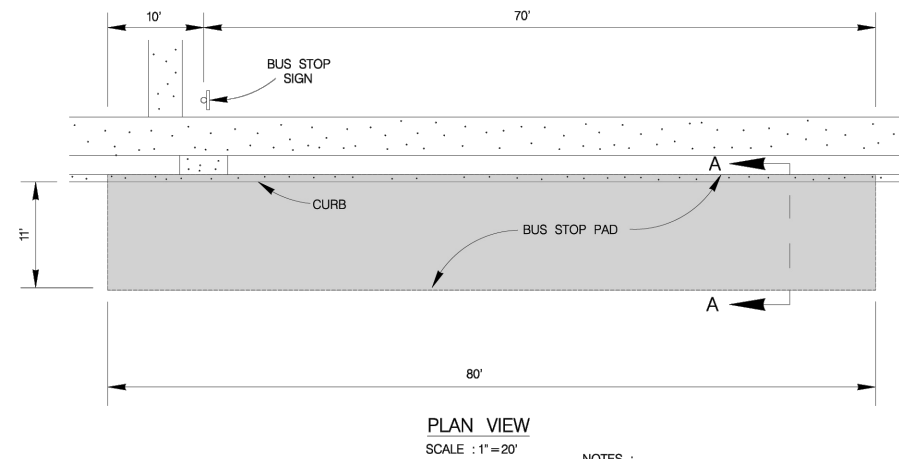
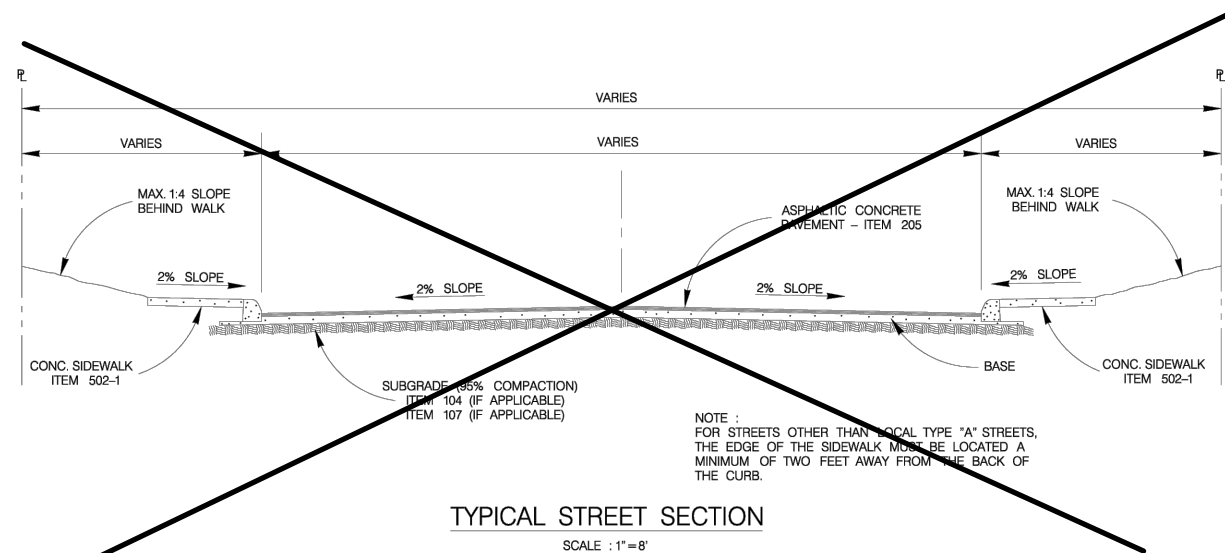
PAVEMENT REPAIR DETAIL
(REMOVE & REPLACE)

(REMOVE & REPLACE)

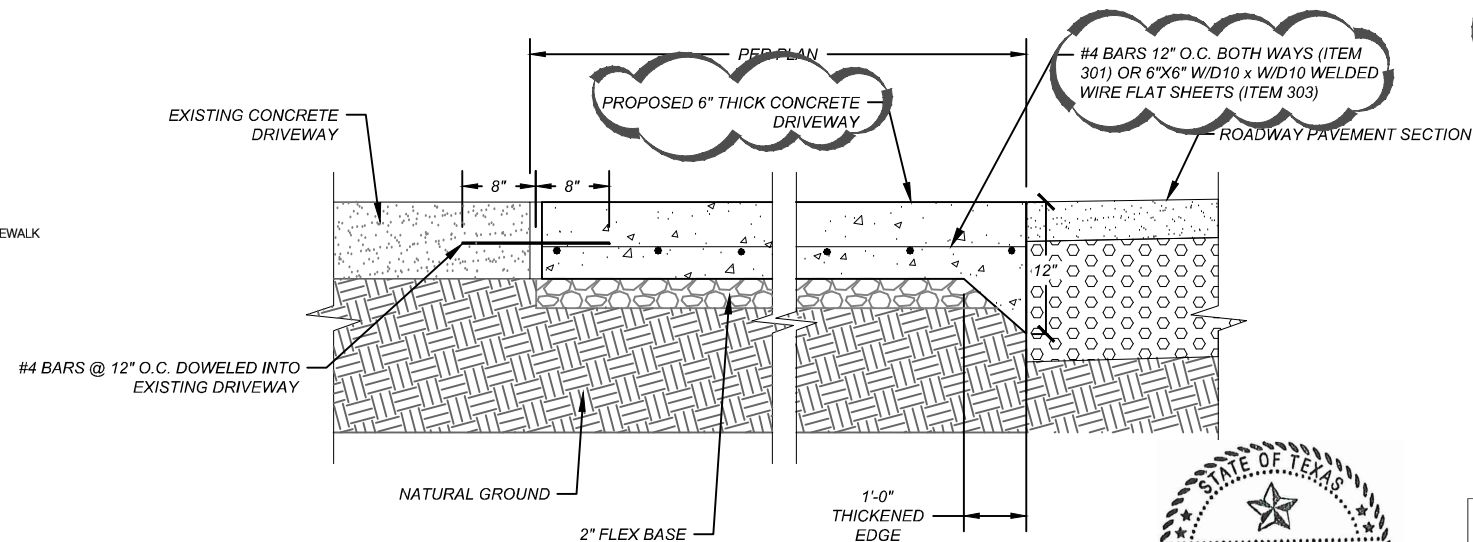
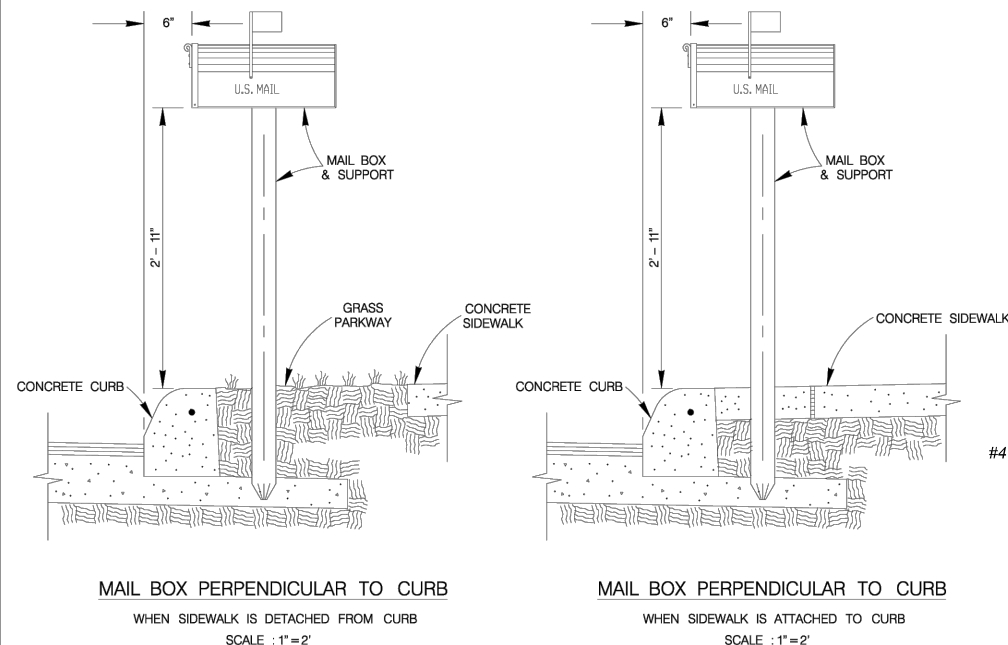
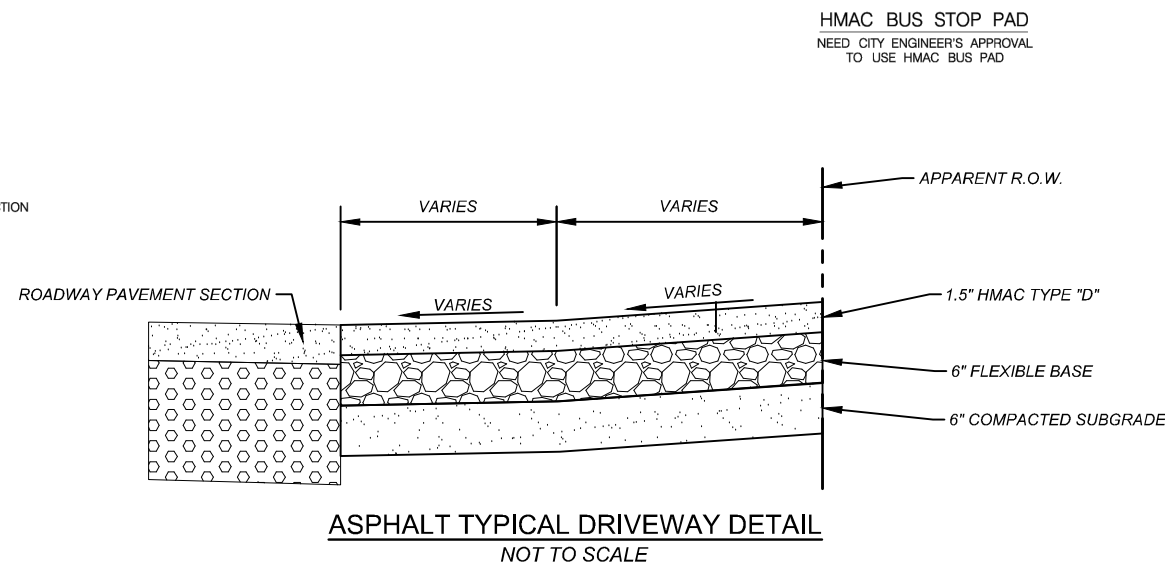
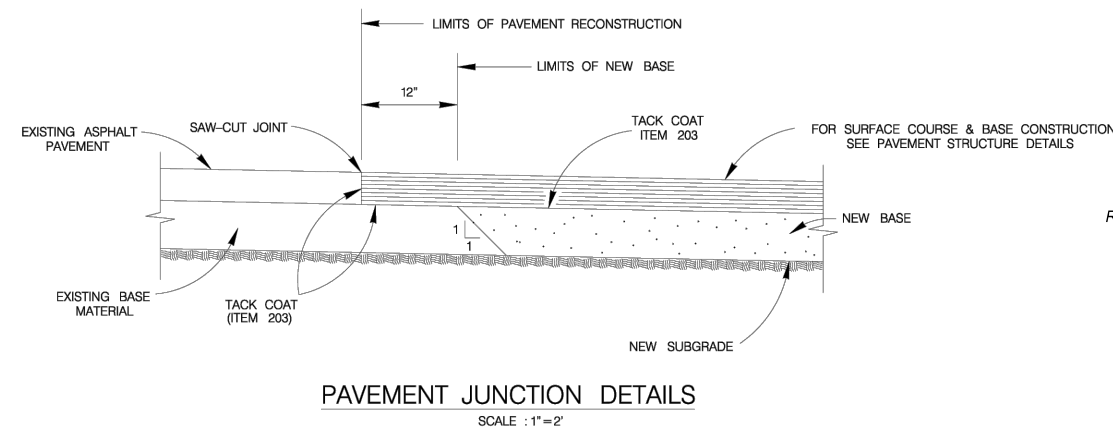


4/25

4/4/2025	1	ADDENDUM #1			
DATE	No.		REVISION		APPROVAL
			3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300		
CITY OF SHAVANO PARK					
DE ZAVALA ROAD MAINTENANCE PHASE 1B					
DE ZAVALA ROAD RECONSTRUCTION					
MISC DETAILS					
100% SUBMITTAL		PROJECT NO.: 622-13-01		DATE: Apr-25	
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ		SHEET NO.: 82 OF 166	

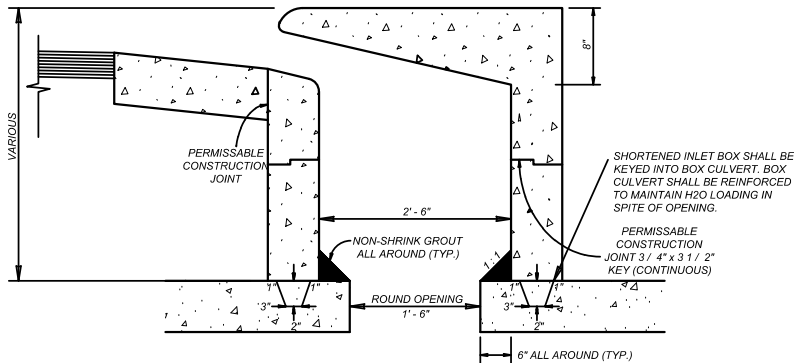
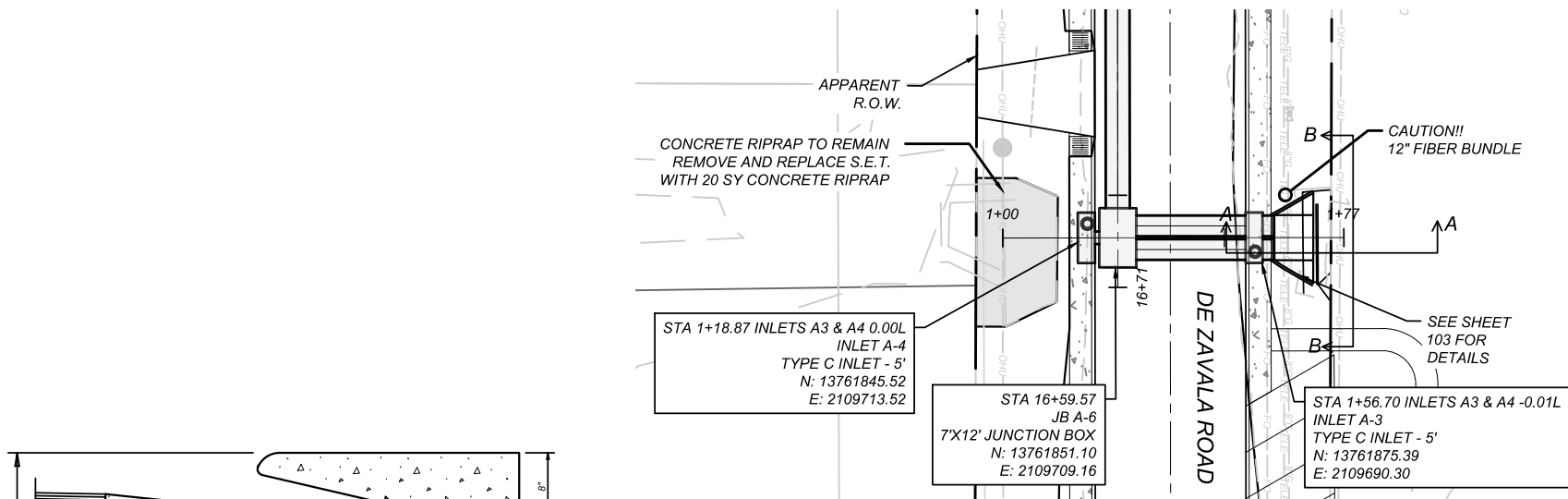


- NOTES :
- EXCAVATION FOR THICKENED PAVEMENT SECTION WILL BE PAID UNDER ITEM NO. 104 "STREET EXCAVATION".
 - BASE MATERIALS :
 - IF THE MEASUREMENT FOR THE HMAC MATERIAL IS PER TON, THICKENED PAVEMENT SECTION WILL BE PAID FOR UNDER ITEM NO. 205, TYPE "B" - PER TON.
 - IF THE MEASUREMENT FOR THE HMAC MATERIAL IS PER SQUARE YARD, NO EXTRA PAYMENT WILL BE MADE FOR THE THICKENED PAVEMENT.



4/4/25

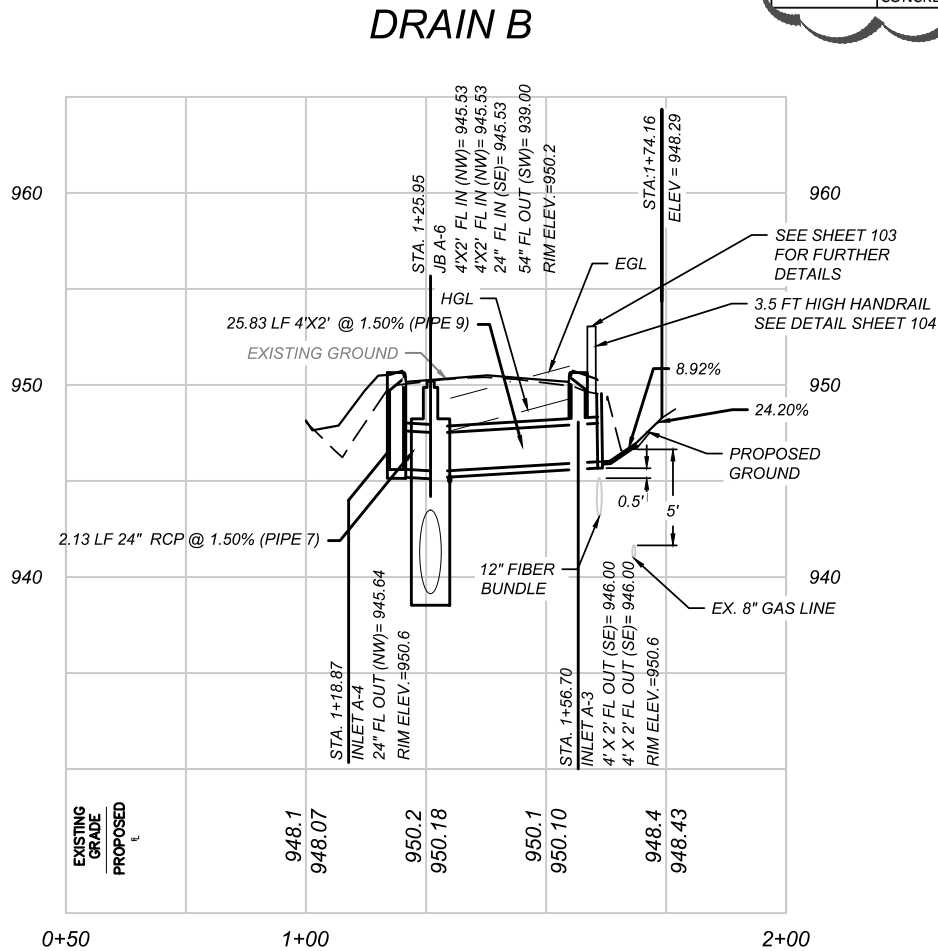
FEBRUARY 2010		4/4/2025	1	ADDENDUM #1
CITY OF SHAVANO PARK		DATE	No.	REVISION
CAPITAL IMPROVEMENTS MANAGEMENT SERVICES DEPARTMENT				
MISCELLANEOUS CONSTRUCTION STANDARDS II				
% SUBMITTAL	PROJECT NO.:	DATE:		
DRWN. BY: V. VASQUEZ	DSGN. BY:	CHKD. BY: R.S. HOSSEINI, P.E.	SHEET NO. 84 OF 166	



TYPE "C" INLET OVER PRECAST BOX CULVERT
N.T.S.

1 ~ 24" R.C.P.
STA. 1+23.87 to STA. 1+25.95
HYDRAULIC CALCULATION

$Q(25) = 5.40$ CFS
 $n = 0.013$
 $S = 1.50\%$
 $A = 1.21$ S.F.
 $D(up) = 9.84"$
 $D(dn) = 7.2"$
 $V(up) = 4.46$ fps
 $V(dn) = 6.83$ fps
 $VH(up) = 0.31'$
 $VH(dn) = 0.31'$



2 ~ 4' X 2' BOX CULVERT
STA. 1+25.95 to STA. 1+56.70
HYDRAULIC CALCULATION

$Q(25) = 142.0$ CFS
 $n = 0.013$
 $S = 1.50\%$
 $A = 13.57$ S.F.
 $D(up) = 40.68"$
 $D(dn) = 24.96"$
 $V(up) = 10.46$ fps
 $V(dn) = 17.07$ fps
 $VH(up) = 1.70'$
 $VH(dn) = 1.70'$

CURB INLET OPENING
HYDRAULIC CALCULATION

$L = \frac{Q_{25}}{Ch^{3/2}}$
 $L = \frac{5.40}{(3.087)(0.79)^{3/2}}$
 $L = 2.49$ L.F.

USE 5 L.F. CURB OPENING

CURB INLET A-3 OPENING
HYDRAULIC CALCULATION

$L = \frac{Q_{25}}{Ch^{3/2}}$
 $L = \frac{1.40}{(3.087)(0.79)^{3/2}}$
 $L = 0.65$ L.F.

USE 5 L.F. CURB OPENING

CURB INLET A-4 OPENING
HYDRAULIC CALCULATION

$L = \frac{Q_{25}}{Ch^{3/2}}$
 $L = \frac{5.40}{(3.087)(0.79)^{3/2}}$
 $L = 2.50$ L.F.

USE 5 L.F. CURB OPENING

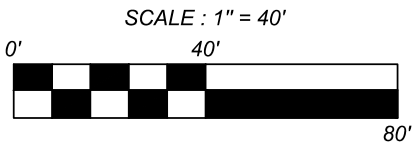
LEGEND

EXISTING	PROPOSED	
		STORM DRAIN MANHOLE
		ROADWAY
		LIGHT POLE
		POWER POLE
		FIRE HYDRANT
		OVER HEAD ELEC. LINE
		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
		UNDERGROUND TELEPHONE
		GAS LINE
		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
		FLOW DIRECTION
		AREA OF REMOVE & REPLACE
		FEMA FLOODPLAIN LINE

CAUTION!!
THE CONTRACTOR SHALL BE REQUIRED TO LOCATE ALL PUBLIC OR PRIVATE UTILITIES INCLUDING BUT NOT LIMITED TO: WATER, SEWER, TELEPHONE AND FIBER OPTIC LINES, SITE LIGHTING ELECTRIC, SECONDARY ELECTRIC, PRIMARY ELECTRICAL DUCTBANKS, LANDSCAPE IRRIGATION FACILITIES, AND GAS LINES. ANY UTILITY CONFLICTS THAT ARISE SHOULD BE COMMUNICATED TO THE ENGINEER IMMEDIATELY AND PRIOR TO CONSTRUCTION. THE CONTRACTOR SHALL CONTACT 1-800-DIG-TESS A MINIMUM OF 48 HOURS PRIOR TO THE START OF CONSTRUCTION. ANY DAMAGE TO EXISTING UTILITIES SHALL BE THE SOLE RESPONSIBILITY OF THE CONTRACTOR AND THE REPAIR SHALL BE AT CONTRACTOR'S SOLE EXPENSE WHETHER THE UTILITY IS SHOWN ON THESE PLANS OR NOT.

PROFILE SCALE:
1"= 40' HORIZONTAL 1"= 10' VERTICAL

PROFILE LEGEND:
EXISTING GRADE
PROPOSED F_L



DATE	No.	REVISION	APPROVAL
4/4/2025	1	ADDENDUM #1	

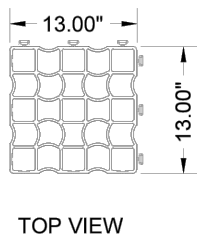
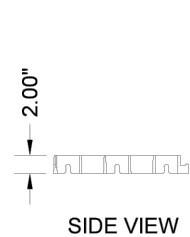
KFW
ENGINEERS + SURVEYING

3421 Paesanos Pkwy, Suite 200
San Antonio, TX 78231
Phone #: (210) 979-8444
Fax #: (210) 979-8441
TBPE Firm #: 9513
TBPLS Firm #: 10122300

CITY OF SHAVANO PARK

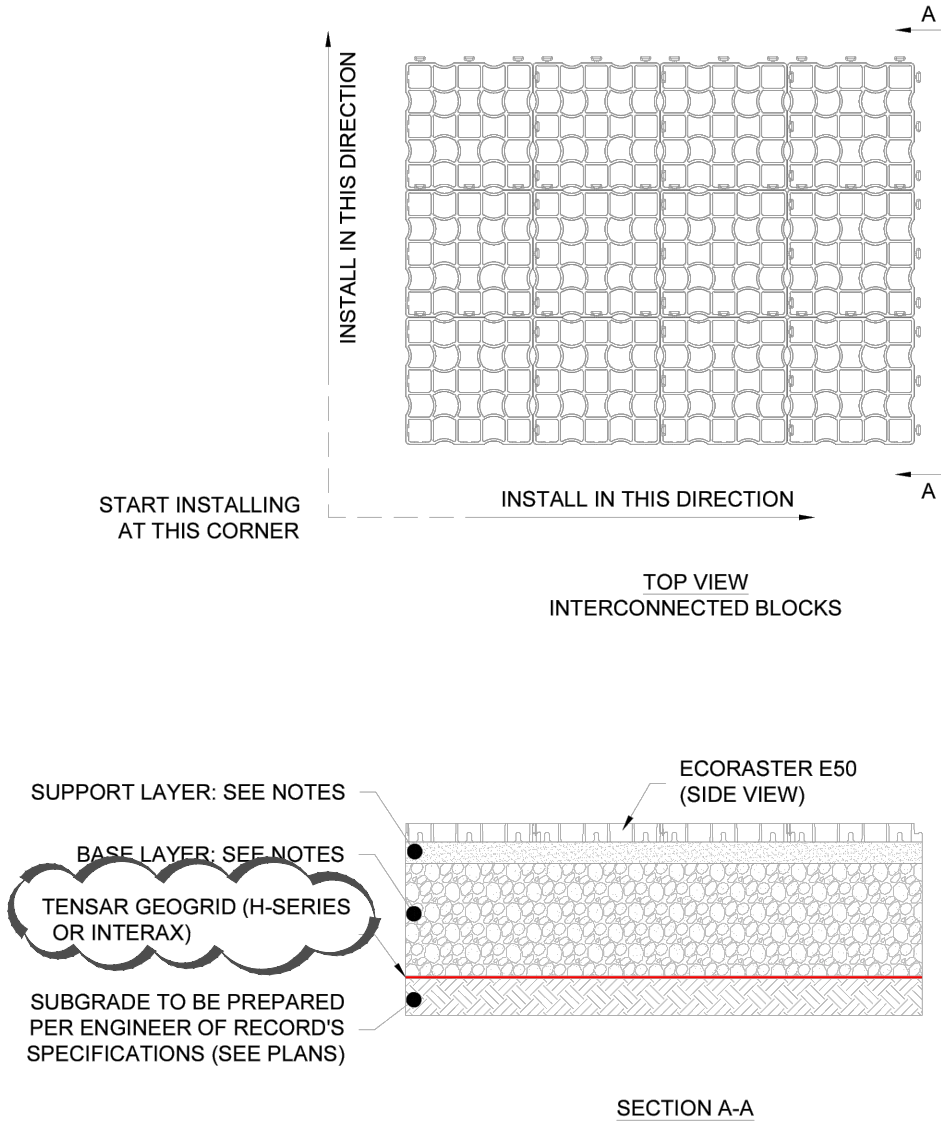
DE ZAVALA ROAD MAINTENANCE PHASE 1B
DE ZAVALA ROAD RECONSTRUCTION
DRAIN B

100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ
SHEET NO.: 102 OF 166		



RECOMMENDED BASE LAYER DEPTHS	
DEPTHS LISTED BELOW ARE SUBJECT TO CBR TESTS AND THE DESIGN ENGINEER'S SUBGRADE SUPPORT CALCULATIONS.	
PEDESTRIAN TRAFFIC	0" MIN.
PASSENGER VEHICLE TRAFFIC	4" MIN.
INDUSTRIAL TRAFFIC	6" MIN.

- NOTES:
- SUPPORT LAYER ~ 2in OF ANGULAR GRAVEL #78 OR SIMILAR. THICKNESS MAY BE REDUCED IF BASE CBR >6. COMPACT SUPPORT LAYER USING PLATE COMPACTOR OR SIMILAR BEFORE INSTALLING E50 GRIDS.
 - BASE LAYER - AASHTO #57 CLEAN, WASHED ANGULAR STONE
 - E50 MAY BE LEFT UNFILLED IF VEHICLE TIRE OR SURFACE LOAD PRESSURE <115 PSI. EDGES WHERE VEHICLES OR LOADS ENTER OR LEAVE SHOULD BE SUPPORTED BY GRAVEL FILLING OR SOLID EDGING TO MINIMIZE EDGE DEFORMATION. INSTALL ECORASTER LEVEL WITH ANY ADJACENT TRAVEL SURFACES. ANY FILLING TO BE PER ENGINEER OR PROJECT SPECIFICATIONS.
 - ALLOW FOR THERMAL EXPANSION WHEN INSTALLING IN A CONFINED AREA BY LEAVING ADEQUATE SPACE BETWEEN ECORASTER AND ADJACENT PAVEMENT OR HARD SURFACES. ECORASTER IS 100% RECYCLED LDPE WITH A WORKING TEMPERATURE RANGE OF -65 TO 150F.
 - E50 INDIVIDUAL GRIDS ARE A NOMINAL 13x13x2in WHEN ASSEMBLED. A 3x4 PREASSEMBLED MULTI GRID (SHOWN) IS SHIPPED TO THE JOB SITE FOR EASE OF INSTALLATION. WEIGHT IS 1.95 lb/sf. ECORASTER IS NONTOXIC TO FISH AND WILDLIFE. GRIDS SNAP TOGETHER WITH FOOT PRESSURE (NO TOOLS REQUIRED) AND CAN BE CUT ON SITE WITH RECIPROCATING SAW, CIRCULAR SAW, CONCRETE SAW OR SIMILAR. ECORASTER CARRIES A 20 YEAR WARRANTY WHEN INSTALLED PER THIS DRAWING. CONSULT ENGINEER FOR ANY ADDITIONAL REQUIREMENTS ON ALL PROJECTS PRIOR TO CONSTRUCTION.
 - TYPICAL GRASS FILLING FOR THE E50 LAYER IS A SANDY LOAM PER GRASS TYPE. OTHER MATERIALS USED PER ENGINEER.
 - BASE AND SUPPORT LAYER AGGREGATE SHOULD BE MIXED WITH ~30% TOPSOIL OR PER ENGINEER.

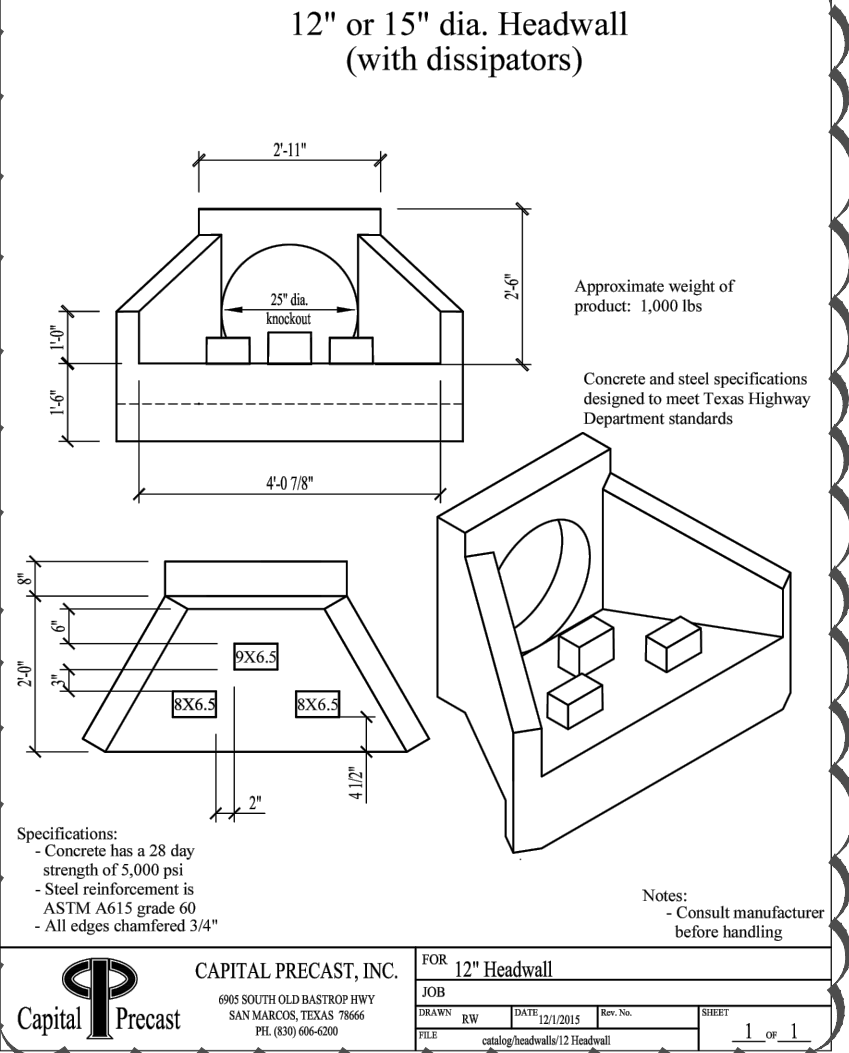


FOR ADDITIONAL INFORMATION PLEASE CONTACT:
FERGUSON WATERWORKS, 1-800-448-3636, www.ferguson.com

NOT TO SCALE

11/19/24

ECORASTER E50 STANDARD GRASS DETAIL AND SECTION



4/4/2025	1	ADDENDUM #1		
DATE	No.	REVISION		APPROVAL
KFW ENGINEERS + SURVEYING				
3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300				
CITY OF SHAVANO PARK				
DE ZAVALA ROAD MAINTENANCE PHASE 1B				
OVERFLOW PARKING LOT - DETAILS - 2 OF 4				
100% SUBMITTAL	PROJECT NO.: 622-13-01	DATE: Apr-25		
DRWN. BY: AB	DSGN. BY: DB	CHKD. BY: RJ	SHEET NO.: 161 OF 166	

Project Name

City, State

Project #

FEDERAL COMMUNITY PROJECT FUNDED
DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)
SHAVANO PARK, TEXAS
622-13-01



BID TAB						
Item #			Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.	Description				
1	100.1	MOBILIZATION	LS	1		
2	100.2	INSURANCE AND BOND	LS	1		
3	101.1	ROW PREPERATION	STA.	41.15		
4	502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1		
5	104.1	STREET EXCAVATION	CY	1,787.42		
6	104.1	HUAL OFF STREET EXCAVATION	CY	154.42		
7	105.1	CHANNEL EXCAVATION	CY	141.61		
8	107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	1,466.05		
9	208.1	2" Mill	SY	14,572.47		
10	205.2	2" HMAC TYPE D Overlay	SY	14,572.47		
11	104.1	REMOVE EXISTING/TEMPORARY PAVEMENT	SY	3,462.18		
12	108.1	6" MOISTURE TREATED SUBGRADE	SY	1,877.92		
13	205.2	2" HMAC TYPE D	SY	1,877.92		
14	205.3	8" HMAC TYPE B	SY	555.92		
15	205.3	11.5" HMAC TYPE B	SY	3,630.00		
16	200.1	12" FLEXIBLE BASE	SY	37.96		
17	202.1	PRIME COAT	GAL	837.18		
18	203.1	TACK COAT	GAL	195.11		
19	502.1	CONCRETE SIDEWALKS	SY	3,656.40		
20	TXDOT 465	SIDEWALK BRIDGE	EA	5		
21	522.1	SIDEWALK PIPE RAILING	LF	763.50		
22	522.1	GUARD RAIL	LF	80.00		
23	500.1	CONCRETE CURB	LF	6,792.70		
24	500.1	HEADER CURB	LF	1,075.38		
25	TXDOT 529	CONCRETE CURB & GUTTER (ARMOR CURB)	EA	3		
26	230	SAWCUT PAVEMENT	LF	10,849.61		
27	515.1	TOP SOIL	CY	479.38		
28	307.1	CONCRETE STRUCTURE (RETAINING WALL)	CY	57.30		
29	307.1	CONCRETE STRUCTURE (HEADWALL)	CY	5.00		
30	307.1	CONCRETE HEADWALL (REMOVE)	EA	1		
31	307.1	CONCRETE HEADWALL (PRECAST)	EA	1		
32	503.1	CONCRETE DRIVEWAY	SY	341.18		
33	503.4	ASPHALT DRIVEWAY	SY	686.13		
34	512.1	ADJUST MANHOLE (COMMUNICATION)	EA	4		
35	205.4	ECORASTER W/4" BASE (GRASS)	SY	5,825.92		
36	510.1	POWER POLE (REMOVE)	EA	1		
37	510.1	POWER POLE (INSTALL)	EA	1		
38	101.1	LANDSCAPE FEATURE (REMOVE)	LS	1		
39	503.1	GRAVEL (REMOVE)	LS	1		
40	503.1	GRAVEL TRAIL	SY	33.05		
41	401.1	12" PVC PIPE (REMOVE)	LF	60.00		
42	401.1	12" R.C.P. (CLASS III)	LF	20.60		
43	401.1	24" R.C.P. (CLASS III)	LF	9.08		
44	401.1	54" R.C.P. (CLASS III)	LF	1,425.10		
45	309.1	PRECAST REINFORCED CONCRETE BOX CULVERT (4' X 2')	LF	52.00		
46	403.4	JUNCTION BOX (COMPLETE)(7'X7')	EA	5		
47	403.6	SPECIAL JUNCTION BOXES (COMPLETE)	EA	1		

Item #			Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.	Description				
48	407.1	CONCRETE COLLAR	EA	17		
49	550.1	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,486.18		
50	403.13	EXISTING CULVERT TIE-IN	LS	1		
51	403.13	SPECIAL INLET (COMPLETE)	EA	7		
52	505.1	CONCRETE RIPRAP	SY	45.34		
53	540.1	CURB INLET GRAVEL FILTERS	LF	100.00		
54	540	BIODEG EROSN CONTRL LOGS	LF	1,007.95		
55	540.1	ROCK FILTER DAMS (INSTALL)	LF	338.00		
56	540.1	ROCK FILTER DAMS (REMOVE)	LF	338.00		
57	520.1	HYDROMULCH	SY	4,314.39		
58	640	CONSTRUCTION WASHOUT PIT	EA	1		
59	540.6	CONSTRUCTION EXITS (INSTALL)	SY	133.25		
60	540.6	CONSTRUCTION EXITS (REMOVE)	SY	133.25		
61	537.8	TRAFFIC BUTTON (TYPE II A-A)	EA	218.00		
62	537.5	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	5		
63	531.68	R3-17 (BIKE LANE)(30" X 24")(HIGH INTENSITY)	EA	12		
64	531.7	R3-17B (ENDS)(30" X 12")(HIGH INTENSITY)	EA	1		
65	535.17	BICYCLE RIDER SYMBOL	EA	11		
66	535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	EA	11		
67	535.1	4 INCH WIDE YELLOW LINE (SOLID)	LF	7,923.08		
68	535.2	4 INCH WIDE WHITE LINE (SOLID)	LF	7,726.48		
69	535.4	6 INCH WIDE WHITE LINE (SOLID)	LF	7,661.80		
70	535.7	24 INCH WIDE YELLOW LINE (SOLID)	LF	119.00		
71	535.7	24 INCH WIDE WHITE LINE (SOLID)	LF	1,100.00		
Subtotal						

BID TAB (ADD ALT. #1)						
Item #			Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.	Description				
1	100.1	MOBILIZATION	LS	1		
2	100.2	INSURANCE AND BOND	LS	1		
3	101.1	ROW PREPERATION	STA.	33.49		
4	502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1		
5	104.1	STREET EXCAVATION	CY	2,230.17		
6	109.1	6" CEMENT TREATED SUBGRADE	SY	10,704.81		
7	109.2	CEMENT	TON	107.05		
8	202.1	PRIME COAT	GAL	2,140.96		
9	203.1	TACK COAT	GAL	1,070.48		
10	205.2	3" HMAC TYPE D	SY	10,704.81		
11	205.3	4.5" HMAC TYPE B	SY	10,704.81		
12	537.5	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	3		
13	505.1	CONCRETE DRAIN (6" THICK W/#4 BARS @ 18" O.C.E.W.)	SY	20		
Subtotal						

TOTAL: _____

*Note: All sidewalk ramps are subsidiary to concrete sidewalks

CONTRACT DOCUMENTS & BID PROPOSAL

FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)

Location: Shavano Park, Tx

KFW Job #: 622-13-01

Date Submitted: March 2025



3/11/25

By: Andy Carruth, P.E.

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INVITATION TO BIDDERS
FEDERAL COMMUNITY PROJECT FUNDED
DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)

DATE: March 12, 2025

Proposal for the City of Shavano Park, Texas, a municipality organized and existing under the laws of the State of Texas.

GENERAL NOTICE

City of Shavano Park is requesting **Electronic Bids for the Construction of the FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B) in Shavano Park, Bexar County, Texas.**

PROJECT DESCRIPTION

The project shall consist of the reconstruction of streets, sidewalks, bike lanes, environmentally friendly parking and installation of a drainage culvert within Shavano Park, Texas. The project will include clearing, demolition, excavation, underground culvert, utilities, paving, signage, pavement markings and erosion control construction. This project is majority federal funding using Community Project Funding.

Project will be Tax Exempt.

Electronic bids must be submitted via CivCast through a link on the city's website by 2:00 PM (CST) April 16, 2025. Electronic bids will be digitally opened from their encryption at Shavano Park City Hall (900 Saddletree Court, Shavano Park, Tx 78231) at 2:15 PM (CST) on April 16, 2025 via CivCast. Address bids to: **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B).**

Written Questions shall be submitted through CivCast until 2:00 PM (CST) April 1, 2025. Answers to any questions will be posted on April 4, 2025.

A non-mandatory Pre-Bid Meeting will be held at KFW Engineers (Colliers Engineering & Design) , 3421 Paesanos Pkwy, San Antonio, Tx, 78231 at 2:00 PM (CST) on March 28, 2025.

Plans and bid docs can be found on CivCast (<https://www.civcastusa.com/>) or City website (<https://www.shavanopark.org/bids>).

Shavano Park reserves the right to reject any bids and to waive all informalities and irregularities and to select the bid deemed in the best interest of the city.

The Notice to Proceed will be issued at a Pre-Construction Meeting with the selected contractor after the bid is awarded during the April City Council Meeting. Contractor will have 7 days to begin providing material submittals and 30 days to begin work from the Notice to Proceed with a schedule of 365 calendar days for Final Completion.

Each Bid must be accompanied by an acceptable bid bond or certified check in the amount of 5% of the total bid. Bids must be submitted in the bid form furnished. No bid may be withdrawn for 45 days after the above scheduled closing time set for receipt of bids.

SCHEDULE

Documents Sent Out	March 12, 2025
1st Paper Notice	March 19, 2025
2nd Paper Notice	March 26, 2025
Pre-Bid Meeting	2:00 PM (CST) March 28, 2025
Deadline for Questions	2:00 PM (CST) April 1, 2025
Answers to questions posted	April 4, 2025
Bid Submission Deadline	2:00 PM (CST) April 16, 2025
City Council Meeting Date	6:30 PM (CST) April 28, 2025
Pre-con Meeting	TBD
Notice to Proceed (NTP) Date	TBD
Here We Come Meeting	TBD
Final Completion Date	NTP + 365 days

INTERPRETATIONS AND ADDENDA

Addenda may be issued to clarify, correct, or change the Contract Documents, Addenda or the related supplemental data as deemed advisable by Owner or Principal Architect/Engineer. All questions about the meaning or intent of the Request for Bids and Contract Documents shall be submitted through CivCast. Interpretations or clarifications considered necessary by Owner or Engineer in response to such questions will be issued by written Addenda and found on CivCast.

To properly qualify his Bid, each Bidder shall, prior to submitting his Bid, check the receipt of all Addenda and acknowledge such receipt at the end of the Bid Form. Bids submitted without such acknowledgment of all issued Addenda and letters of clarification may cause Bid to be considered nonresponsive. Such Addenda and letters of clarification shall become a part of the executed contract and modify the contract documents accordingly.

Questions received after the deadline for Questions and Inquiries may not be answered.

Only questions answered by formal written Addenda will be binding. Oral and other interpretations or clarifications will be without legal effect. Civcast questions are acceptable.

Addenda may also be issued to modify the Documents as deemed advisable by Owner or Engineer.

Only answers in Addenda authorized by the Owner will be binding. Oral and other interpretations or clarifications will be without legal effect. A copy of any and all Addendums will be issued on CivCast.

BID FORM

Bid Proposal Sheets are included with these documents. All blanks on the Bid Sheets must be completed in ink, by hand, or electronically printed.

The Bid price shall include such amount as the Bidder deems proper for overhead and profit (all prices are complete and in place).

PREPARATION OF BIDS

All bids shall be submitted electronically through CivCast, no hard copy bids will be accepted.

Bids shall be marked with **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)**, and name and address of Bidder.

Each Bid submitted by a Bidder shall contain the following:

- Completed Bid Form and construction schedule
- Acknowledgment of All Addenda (if any)
- Any other Documentation required by the terms of this Request for Bid
- Completed Exhibit B – Bid Bond

Bids submitted by corporations must be executed in the corporate name by the president or a vice-president (or other corporate officer accompanied by evidence of authority to sign) and the corporate seal must be affixed and attested by the secretary or an assistant secretary. The corporate address and state of incorporation must be shown below the signature. An Exhibit B – Bid Bond must be completed.

Submitted Bids by partnerships must be executed in the partnership name and signed by a partner, whose title must appear under the signature and the official address of the partnership must be shown below the signature.

All names must be typed or printed in ink below the signature. The address and telephone number for communications regarding the Bid must be shown.

Evidence of authority to conduct business as an out-of-state corporation in the state where the Work is to be performed shall be provided. State Contractor license number, if any, must also be shown.

The City affirms that CivCast USA (dba CivCast) sufficiently ensures the identification, security, and confidentiality of electronic bids or proposals and ensures that the electronic bids or proposals remain effectively unopened until the proper time, in conformance with Local Government Code 252.0415.

ADDITIONAL BIDDING INSTRUCTIONS

This project will be awarded to the “lowest qualified bidder.”

All bidders shall provide documentation that demonstrates their ability to construct this project within the time frame allowed and within budget. Bidders shall include the following in their bid:

- Three (3) road construction or maintenance projects in excess of \$1,000,000 in an established residential area within the last five years.
- Projects shall include name, duration, bid cost and final cost with change orders, and an owners reference contact and information.

Reserved For Bid Tab

Project Name

City, State

Project #

FEDERAL COMMUNITY PROJECT FUNDED
DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)
SHAVANO PARK, TEXAS
622-13-01



BID TAB						
Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
1	100.1	MOBILIZATION	LS	1		
2	100.2	INSURANCE AND BOND	LS	1		
3	101.1	ROW PREPERATION	STA.	41.15		
4	502	BARRICADES, SIGNS AND TRAFFIC HANDLING	LS	1		
5	104.1	STREET EXCAVATION	CY	1,787.43		
6	104.1	HUAL OFF STREET EXCAVATION	CY	154.43		
7	105.1	CHANNEL EXCAVATION	CY	141.61		
8	107.1	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	1,466.05		
9	208.1	2" Mill	SY	14,572.47		
10	205.2	2" HMAC TYPE D Overlay	SY	14,572.47		
11	104.1	REMOVE EXISTING/TEMPORARY PAVEMENT	SY	3,462.18		
12	108.1	6" MOISTURE TREATED SUBGRADE	SY	1,877.92		
13	205.2	2" HMAC TYPE D	SY	1,877.92		
14	205.3	8" HMAC TYPE B	SY	555.92		
15	205.3	11.5" HMAC TYPE B	SY	1,322.00		
16	200.1	12" FLEXIBLE BASE	SY	37.96		
17	202.1	PRIME COAT	GAL	375.58		
18	203.1	TACK COAT	GAL	195.11		
19	502.1	CONCRETE SIDEWALKS	SY	3,656.40		
20	TXDOT 465	SIDEWALK BRIDGE	EA	5		
21	522.1	SIDEWALK PIPE RAILING	LF	763.50		
22	522.1	GUARD RAIL	LF	80.00		
23	500.1	CONCRETE CURB	LF	6,792.70		
24	500.1	HEADER CURB	LF	1,075.38		
25	TXDOT 529	CONCRETE CURB & GUTTER (ARMOR CURB)	EA	3		
26	230	SAWCUT PAVEMENT	LF	10,849.61		
27	515.1	TOP SOIL	CY	479.38		
28	307.1	CONCRETE STRUCTURE (RETAINING WALL)	CY	57.30		
29	307.1	CONCRETE STRUCTURE (HEADWALL)	CY	89.65		
30	307.1	CONCRETE HEADWALL (REMOVE)	EA	1		
31	307.1	CONCRETE HEADWALL (PRECAST)	EA	1		
32	503.1	CONCRETE DRIVEWAY	SY	341.18		
33	503.4	ASPHALT DRIVEWAY	SY	686.13		
34	512.1	ADJUST MANHOLE (COMMUNICATION)	EA	4		
35	205.4	ECORASTER W/4" BASE (GRASS)	SY	5,825.92		
36	510.1	POWER POLE (REMOVE)	EA	1		
37	510.1	POWER POLE (INSTALL)	EA	1		
38	101.1	LANDSCAPE FEATURE (REMOVE)	LS	1		
39	503.1	GRAVEL (REMOVE)	LS	1		
40	503.1	GRAVEL TRAIL	SY	33.05		
41	401.1	12" PVC PIPE (REMOVE)	LF	60.00		
42	401.1	12" R.C.P. (CLASS III)	LF	20.60		
43	401.1	24" R.C.P. (CLASS III)	LF	9.08		
44	401.1	54" R.C.P. (CLASS III)	LF	1,425.10		
45	309.1	PRECAST REINFORCED CONCRETE BOX CULVERT (4' X 2')	LF	52.00		
46	403.4	JUNCTION BOX (COMPLETE)(7'X7')	EA	5		
47	403.6	SPECIAL JUNCTION BOXES (COMPLETE)	EA	1		
48	407.1	CONCRETE COLLAR	EA	17		

Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
49	550.1	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,486.18		
50	403.13	EXISTING CULVERT TIE-IN	LS	1		
51	403.13	SPECIAL INLET (COMPLETE)	EA	7		
52	505.1	CONCRETE RIPRAP	SY	45.34		
53	540.1	CURB INLET GRAVEL FILTERS	LF	100.00		
54	540	BIODEG EROSN CONTRL LOGS	LF	1,007.95		
55	540.1	ROCK FILTER DAMS (INSTALL)	LF	338.00		
56	540.1	ROCK FILTER DAMS (REMOVE)	LF	338.00		
57	520.1	HYDROMULCH	SY	4,314.39		
58	640	CONSTRUCTION WASHOUT PIT	EA	1		
59	540.6	CONSTRUCTION EXITS (INSTALL)	SY	133.25		
60	540.6	CONSTRUCTION EXITS (REMOVE)	SY	133.25		
61	537.8	TRAFFIC BUTTON (TYPE II A-A)	EA	218.00		
62	537.5	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	5		
63	531.68	R3-17 (BIKE LANE)(30" X 24")(HIGH INTENSITY)	EA	12		
64	531.7	R3-17B (ENDS)(30" X 12")(HIGH INTENSITY)	EA	1		
65	535.17	BICYCLE RIDER SYMBOL	EA	11		
66	535.16	STRAIGHT WHITE ARROW BICYCLE FACILITY	EA	11		
67	535.1	4 INCH WIDE YELLOW LINE (SOLID)	LF	7,923.08		
68	535.2	4 INCH WIDE WHITE LINE (SOLID)	LF	7,726.48		
69	535.4	6 INCH WIDE WHITE LINE (SOLID)	LF	7,661.80		
70	535.7	24 INCH WIDE YELLOW LINE (SOLID)	LF	119.00		
71	535.7	24 INCH WIDE WHITE LINE (SOLID)	LF	1,100.00		
					Subtotal	

BID TAB (ADD ALT. #1)						
Item #		Description	Unit	Total Quantities	Unit Price	Amount
Line No.	Item No.					
1	101.1	ROW PREPERATION	STA.	33.49		
2	104.1	STREET EXCAVATION	CY	2,230.17		
3	109.1	6" CEMENT TREATED SUBGRADE	SY	10,704.81		
4	109.2	CEMENT	TON	107.05		
5	202.1	PRIME COAT	GAL	2,140.96		
6	203.1	TACK COAT	GAL	1,070.48		
7	205.2	3" HMAC TYPE D	SY	10,704.81		
8	205.3	4.5" HMAC TYPE B	SY	10,704.81		
9	537.5	RAISED PAVEMENT MARKER (BLUE)(BI-DIRECTIONAL)	EA	3		
10	505.1	CONCRETE DRAIN (6" THICK W/#4 BARS @ 18" O.C.E.W.)	SY	20		
					Subtotal	

TOTAL: _____

*Note: All sidewalk ramps are subsidiary to concrete sidewalks

The undersigned agrees to complete all work covered by these Contract Documents within 365 consecutive calendar days from the day established for the start of the work in a written Notice to Proceed. Final Completion of the project shall be achieved within 30 days of the Substantial Completion date.

Receipt is acknowledged of the following addenda:

	DATE	BY
Addendum No. 1	_____	_____
Addendum No. 2	_____	_____
Addendum No. 3	_____	_____
Addendum No. 4	_____	_____
Addendum No. 5	_____	_____

The bond, given by the undersigned, in the amount of _____ Dollars (\$_____), to secure a proper compliance with the terms and provisions of this contract, and to insure and guarantee the work until final completion and acceptance, is hereto attached and made a part hereof.

A cashier's check or bid bond, payable to the order of Bexar County, in an amount of not less than five percent (5%) of the total bid, must accompany each bid as a guarantee that if awarded the contract, the successful bidder will promptly enter into a contract and execute bonds on the standard forms provided, as outlined in the specifications and contract documents.

Signed By: _____ Printed Name: _____

Company Name: _____ Title: _____

Address: _____

Date: _____

GENERAL REQUIREMENTS

THE LATEST SAN ANTONIO CITY STANDARD SPECIFICATIONS FOR PUBLIC WORKS CONSTRUCTION & TxDOT TECHNICAL SPECIFICATIONS FOR CONSTRUCTION SHALL BE USED, ATTACHED SPECIFICATIONS ARE PROVIDED FOR CONVENIENCE. CONTRACTOR IS RESPONSIBLE FOR USING LATEST SPECIFICATION ISSUED FOR ALL PORTIONS OF THE PROJECT.

GENERAL CONDITIONS OF AGREEMENT

The Standard Form of Agreement between Owner and Contractor shall be the governing General Conditions for this contract.

SPECIAL CONDITIONS OF AGREEMENT

1. Project Description:

The Federal Community Project Funded De Zavala Road Maintenance & Drainage Project (Phase 1B) shall consist of the reconstruction of streets, sidewalks, bike lanes, environmentally friendly parking and installation of a drainage culvert within Shavano Park, Texas. The project will include clearing, demolition, excavation, underground culvert, utilities, drainage, paving, signage, pavement markings and erosion control construction.

2. Project Specifications:

The Technical Provisions shall be used in conjunction with the San Antonio Standard Specifications for Public Works Construction as well as TxDOT Standard Specifications for street, drainage, erosion control, water, and sanitary sewer construction.

3. Federal Funding Requirements:

This project is being majority funded using Community Project Funding (CPF) grant from Housing & Urban Development (HUD) under grant B-23-CP-TX-141. The City of Shavano Park has complied with all Federal requirements to enable the posting of this bid and will handle, moving forward, all Federal reporting and compliance requirements associated with the CPF funding. The Federal requirements contractors must follow are therefore minimal.

Environmental exemption. There are no additional federal environmental mitigation efforts that must be performed by the contractor in this project beyond those detailed within this contract. The City's environmental assessment for the project can be viewed at <https://cpd.hud.gov/cpd-public/environmental-reviews> and search for City of Shavano Park. The City received a Categorically Excluded review pursuant to 24 CFR 58.35(a) because the project does not require any environmental mitigation for compliance with any listed statutes or authorities, nor requires any formal permit or license.

Suspension and disbarment. No Contractor nor subcontractors may be suspended or disbarred per 2 CFR Part 2424 (<https://www.ecfr.gov/current/title-2/subtitle-B/chapter-XXIV/part-2424>) from Federal awards, subawards, contracts or otherwise ineligible for participation in Federal assistance programs or activities.

4. Project Schedule:

Before commencing construction and at each Progress Meeting, the Contractor shall submit to the Project Manager a detailed construction schedule that clearly shows the critical path of the construction project for review and approval. The work plan shall be kept updated and detailed enough that the Owner's Project Manager can determine potential effects on the overall project schedule. Revised project schedules showing changes from the original along with detailed explanation on how the Contractor plans to get back on schedule will be submitted every 2 weeks

5. Sampling and Testing:

Contractor is responsible for quality control testing at their expense in accordance with appropriate specification. The City has a right to conduct Quality Assurance at its expense and does not relieve the contractor of their responsibility for Quality Control.

Tests, unless otherwise specified, shall be made in accordance with the latest methods of the ASTM or other approved test methods. The Contractor shall provide such facilities, as the Inspector may require, for the collecting and forwarding of samples and shall not use the materials represented by the samples until tests have been made. The Contractor shall furnish adequate samples without charge.

Contractor shall be required to pay for any tests deemed appropriate by the Engineer, including additional tests necessitated by failure of a sample to meet strength requirements or accidental breakage of a sample.

6. Project Parking, Equipment and Material Storage:

The Contractor's equipment, private automobiles, materials, etc shall be kept off residential private property and only on the proposed work area in a fashion which does not obstruct any roadway, driveway, etc. and not placed under any non-cleared area. Any areas damaged by the parking, equipment, material storage, etc shall be repaired to "as good or better" condition including regrading and re-vegetation as required. Repair of these areas shall be subsidiary to the cost of "Mobilization."

The limits of the overflow parking lot (Sheets 155 to 163 of the plan set) may be used as a storage & staging area while work in De Zavala ROW is being performed.

7. Differing Site Conditions

7.1. Existing site conditions shall be determined through a combination of the improvement plans and visual evidence in the field. Surface facilities such as valves or linear patches shall be considered sufficient evidence that an underground facility exists in that location. The Contractor shall pothole and physically verify the location and depths of all underground utilities and structures prior to work in that area of the project. This work shall be considered subsidiary to, "Mobilization." The Owner's Representative will serve as the liaison between the Contractor and all utility companies and the City.

7.2 Damage to structures or facilities shown on the improvement plans, marked in the field, or surmised from visual evidence shall be the sole responsibility of the Contractor.

7.3 Relocation of or repairing damage to (except as provided under 9.2) structures or facilities which have been found in the field to be in conflict with the proposed improvements and could

have been surmised from the plans or visual evidence in the field shall be performed by the Contractor at no extra expense as they are considered subsidiary to the item of work being performed.

8. Protection of Existing Facilities and Structures:

8.1 Methods employed by the Contractor which, in the opinion of the Owner's Representative, are causing or will cause damage to existing structures or facilities will be modified or terminated upon written notice of such damage to the Contractor by the Owner's Representative, with no delay or damage charges payable to the Contractor for compliance with this section.

8.2 Information and data reflected in the Bidding Documents with respect to underground facilities at or contiguous to the site is based upon information and data from the Owner's files for its underground facilities and information and data furnished by Owners of other underground facilities.

9. Erosion Control:

9.1. The Contractor shall be required to provide certification of Storm Water Pollution Prevention and to submit "Notice of Intent" and "Notice of Termination" applications to comply with the terms and conditions of the Texas Pollutant Discharge Elimination System (TPDES). These forms are provided in the Contract Documents.

9.2. The contractor shall generate and maintain the "Pollution Prevention Plan" (PPP). Base sheets with some measures for the plan are provided in the construction documents. The contractor shall generate the PPP by installing any additional measures as required by the topography, phasing, type of construction, etc and marking the installations on the base sheets. The contractor shall update the PPP as the construction progresses and areas become stabilized. Each and every pollution prevention measure shall be marked on the PPP and each and every measure shown on the PPP shall be installed in the field. The contractor shall inspect, report, and maintain the measures as required in the TPDES guidelines. The Contractor shall provide a posting location on site for his PPP information.

9.3 The Contractor shall be responsible for any and all materials, improvements, and maintenance activities necessary to keep dust, silt, and mud from leaving the work zone, including being tracked by vehicles traveling throughout the zone.

9.4 Should, in the opinion of the Owner, the Contractor fail to prevent the escape of dust from the project, after due notification by the Owner's Representative, Owner forces will be used to contain the dust, as needed, and the cost of the same will be deducted from this contract.

9.5 Should, in the opinion of the Owner, the Contractor fail to contain silt and mud within the project, after due notification by the Owner's Representative, Owner forces will be used to clean up those affected areas, and the cost of same will be deducted from the contract.

9.6 Prior to Substantial Completion, the Contractor shall verify that no dust, silt, or mud exists within the work zone in deposits deeper than two inches (2") as a result of the contractor's containment procedures. Should the Contractor claim final completion without removing such deposits, they will be removed, and the cost of the same will be deducted from this contract.

Submittals: The Contractor shall submit to the Owner's Representative for review and approval all items required in the specification and the following items prior to receiving a Notice to Proceed:

- Work Plan indicating sequence and schedule that clearly identifies the critical path
- Material storage location(s)
- Subcontractors to be used if applicable

- NOI
 - SWPPP
 - Copy of Pre-project pictures and documentation
10. Time Extensions: Time extension requests must be submitted to the Owner's Representative within 30 days of the incident which created the delay. All appropriate paperwork documenting the incident and their effect on the project schedule must be submitted with the request.
 11. Chemically Treated Subgrade: The bid item chemically treated subgrade shall mean cement stabilization.
 12. Payments: Payment for all bid items shall be made based on amount of item completed including all lump sum bid items. No materials on hand will be paid for prior to material installation.
 13. Measurements: All work not specifically set forth as a pay item in the Proposal shall be considered a subsidiary obligation of the Contractor and all costs in connection therewith shall be included in the various unit prices listed in the Proposal.
 14. Quantities: Where unit quantities are shown on each bid item of the Proposal, they shall be construed to represent approximate quantities of work to be completed. Final quantities will be determined by measurement on the site of the completed work. Bidders are hereby notified that no incidental items of work will be paid for unless it is listed in the Proposal form as a pay item. Bid prices are for complete and acceptable work.
 15. Trench Safety System: All trench depths greater than five (5) feet shall be guarded from cave-in by a satisfactory system of bracing, shoring, sheeting or other means of conformance with the Occupational Safety and Health Administration (OSHA) and State regulation standards. The Contractor shall submit to the City Engineer plans and specifications for such bracing, shoring and sheeting, sealed by a Professional Engineer prior to execution of the Contract.
 16. Contractor shall cooperate with the Owner and Owner's separate contractors whose work might interfere with the performance of the Work and shall participate with such contractors as deemed necessary by the Owner.
 17. Contractor shall take extra precautions to protect the work of other separate contractors hired by the Owner on this project.
 18. Contractor will cooperate with the Owner in scheduling the performance of the Work, so as not to conflict or interfere with the work of others.
 19. The Contractor, at the Contractor's sole cost and expense, shall comply and give adequate notices relating to the Work to proper authorities and to secure and pay for all necessary licenses and permits to carry on the Work.
 20. The contractor will comply with all federal, state, and local tax laws, social security laws, and unemployment laws, and workmen's compensation laws insofar as is applicable to the performance of this agreement and the Work. Owner's Representative is hereby designated as _____.
 - 21. The Contractor shall turn the Work over to the Owner in good condition and free and clear from all claims, damages, losses, fines, penalties, suits, liens, liabilities, expenses (including, without limitation, reasonable attorneys' fees), actions, causes of actions, and demands for labor, services, or materials associated with the Work, and hereby indemnifies and holds the**

Owner harmless from all such claims, damages, losses, fines, penalties, suit, liens, liabilities, expenses, actions, causes of actions, and demands growing out of the performance of the Work. Should Contractor, during the progress of the Work, or anytime thereafter, fail to pay for all labor, services and materials used or purchased for use in the prosecution of the Work, the Owner may at its options, and without notice to the Contractor, pay all such claims, encumbrances and/or liens and charge the amounts thereof against the Contractor. In the event suit is filed by any person or entity asserting a claim or lien for labor, services, or materials used or purchased, or allegedly used or purchased for use in the Work, the Contractor will at the Contractor's sole cost and expense, defend such suit and pay any judgment rendered therein.

22. Owner's Representative is hereby designated as _____.

23. Insurance Requirements

Minimum Levels of Coverage are shown:

Worker's Compensation

- Statutory Limits
- Employer's Liability
\$1,000,000 each occurrence

Primary General Liability

\$1,000,000 each occurrence
\$1,000,000 personal injury liability
\$2,000,000 aggregate for products / completed operations
\$2,000,000 general aggregate

Automotive Liability

\$1,000,000 combined single limit

Umbrella Liability

\$2,000,000 per occurrence / aggregate minimum

Cancellation Warning

30 day notice

24. The winning bidder shall list Shavano Park as an additional insured on the policy throughout the duration of the project.

25. Proposals must show full company name, mailing address and telephone number and be manually signed by an authorized sales or quotation representative of the Contractor. Company name and authorized signature shall appear in each space provided. The Contractor must include Employer Identification Number or Social Security Number and signature for the proposal to be valid.

26. Proposal Bid Form is attached. Proposal shall be submitted on this form.

27. Proposed contract form is attached.

28. Owner has the right to accept or reject any Proposal and to waive all in-formalities.

29. Owner reserves the right to request additional information or clarification from Contractors.

30. Construction Schedule: The actual construction schedule (calendar days) shall begin immediately after receipt of a Notice to Proceed. The work shall be substantially completed within the time specified by bidder in its project Proposal Form (365 Calendar Days). Time will be a consideration in Contractor Selection.

**STANDARD FORM OF AGREEMENT BETWEEN THE
OWNER AND THE CONTRACTOR (SFOA)**

**STANDARD FORM OF AGREEMENT
BETWEEN OWNER AND CONTRACTOR**

This agreement is dated this _____ day of _____, **2025** by and between _____ (hereinafter referred to as "OWNER"), and _____ (hereinafter referred to as "CONTRACTOR").

1. DEFINITIONS

Owner. Whenever the word "owner", or the expression "Party of the First Part" or "First Party" is used in this contract, it shall mean and be understood as referring to _____

Contractor. Whenever the word "contractor" or the expression "Party of the Second Part" or "Second Party" is used, it shall mean and be understood to mean the person, persons, partnership, or corporation, to-wit: _____ who has agreed to perform the work, embraced in this agreement, including the Plans and Standard Specifications, Technical Provisions, Performance and Payment Bonds, attached hereto, generally described as follows: The Shavano Park Street maintenance project shall consist of the reconstruction of streets, sidewalks, bike lanes, environmentally friendly parking and installation of a drainage culvert within Shavano Park, Texas. The project will include clearing, demolition, excavation, underground culvert, utilities, paving, signage, pavement markings and erosion control construction known as **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)**

Parties. The parties in this agreement are the OWNER and CONTRACTOR.

Owner's Engineer. Whenever the words "OWNER'S ENGINEER" or "representative" is used, it shall be understood as referring to the consulting engineer under whose supervision this agreement, including the plans and specifications, was prepared. City Engineer will act for the OWNER in inspection, but shall not directly supervise the CONTRACTOR or men acting in behalf of the CONTRACTOR.

Owner's Representative. Whenever the words "OWNER'S REPRESENTATIVE" is used, it shall be understood as referring to the OWNER'S duly appointed project supervisor and/or project manager.

City Engineer. The City Engineer of Shavano Park, Texas.

Interpretation of Phrases. Whenever the words "directed", "permitted", "designated", "required", "considered necessary", "prescribed", or words of like import are used, it is understood that the direction, requirement, permission, order, designation, or prescription of the City Engineer or Owner's Representative is intended, and similarly, the words "approved", "acceptable", "satisfactory", or words of like import shall mean approved by, accepted, or satisfactory to the City Engineer or Owner's Representative, as applicable.

Subcontractor. The term "subcontractor" that is employed herein includes only those having a direct contract with the CONTRACTOR for performance of work on the project contemplated by these contract documents. OWNER shall have no responsibility to any subcontractor employed by a CONTRACTOR for performance of work on the project contemplated by this agreement, but said subcontractors will look exclusively to CONTRACTOR for any payments due subcontractor.

Substantially Completed. The term "substantially completed" means that the structure or project contemplated by the contract documents has been made suitable for use or occupancy, or the facility is in a condition to serve its intended purpose; but still may require minor miscellaneous work and adjustment. By the term "substantially completed", it is meant that the structure has been made suitable for use and occupancy, but may still require minor miscellaneous working adjustments, provided, however, that final payment of the contract price, including retainage, shall not be made until completion of all punch list items and upon acceptance by the City. Acceptance by the City shall not impair any warranty obligation of the CONTRACTOR.

Extra Work. The term "extra work" as used in this contract shall be understood to mean and include all work that may be required by the OWNER to be done by the CONTRACTOR to accomplish any change, alteration, or addition to the work shown on the plans, and not covered by the CONTRACTOR'S proposal.

Work. The term "work" shall consist of construction of street, drainage and utility improvements to **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)**

Working Day. A "working day" is defined as any day not including Saturdays, Sundays, or legal holidays.

Calendar Day. "Calendar day" is any day of the week or month, no days being excepted.

2. PRIORITY OF DOCUMENTS

The priority of interpretation of contract documents shall be as follows:

- A. Signed Agreement
- B. Technical Provisions, Standard Specifications and Plans
- C. Proposal

3. CONTRACTOR'S REPRESENTATIVE

The CONTRACTOR shall be required to have a responsible local representative, superintendent, available at all times while the work is in progress under this contract. The CONTRACTOR shall be required to furnish the name, address, and telephone number where such local representative may be reached during the time that the work contemplated by this contract is in progress.

4. OWNER'S ENGINEER

The project has been designed by OWNER'S ENGINEER and approved by the City Engineer, who shall assume all duties and responsibilities and have the rights and authority assigned to him in connection with the completion of the work in accordance with the contract documents.

5. WRITTEN NOTICE

Written notice shall be deemed to have been duly served if delivered in person to the individual or to a member of the firm or to any officer of the corporation for whom it is intended, whether or not actually received, or if it is sent certified mail, return receipt requested, postage prepaid, to the last business address as listed herein. Each party will have the right to change their business address by at least thirty (30) days notice to the other parties in writing of such change.

Upon the award of this contract by the OWNER, the parties shall execute the contract and the CONTRACTOR shall deliver to OWNER, all documents and certificates of insurance required herein.

6. COMMUNICATIONS

The CONTRACTOR shall forward all communications to the OWNER through the OWNER'S REPRESENTATIVE.

7. INSPECTION

The City Engineer and his representatives shall inspect the construction of all proposed public facilities. Additionally, the OWNER'S REPRESENTATIVE and/or ENGINEER will periodically review and inspect the work of CONTRACTOR. It is agreed by the CONTRACTOR that the OWNER'S REPRESENTATIVE shall be and is hereby authorized to appoint from time to time such subordinate supervisors or inspectors as the OWNER'S REPRESENTATIVE may deem proper to inspect the materials furnished and the work done under this agreement and to see that said materials are furnished and said work is done in accordance with the specifications thereof. The CONTRACTOR shall furnish all reasonable aid and assistance required by the subordinate supervisor or inspector for the proper inspection and examination of the work. The CONTRACTOR shall regard and obey the directions and instructions of any subordinate supervisors or inspectors so appointed, when such directions and instructions are consistent with the obligations of this agreement and accompanying plans and specifications; provided, however, should the CONTRACTOR object to any orders by any subordinate supervisor or inspector, the CONTRACTOR may within two (2) days make written appeal to the OWNER'S REPRESENTATIVE for his decision.

8. CONTRACTOR'S UNDERSTANDING AND DUTY

The CONTRACTOR is an independent CONTRACTOR and shall be responsible for the final product contemplated under this agreement. CONTRACTOR shall supply all materials, equipment and labor required for the execution of this agreement. CONTRACTOR shall have ultimate control over the execution of this contract.

CONTRACTOR shall give personal attention to the faithful prosecution and completion of this agreement and shall keep on the project during its progress a competent superintendent and any necessary assistants, all satisfactory to the OWNER'S REPRESENTATIVE. The superintendent shall represent the CONTRACTOR in his absence and all directions given to him shall be binding as if given to the CONTRACTOR. Adequate supervision by competent and reasonable representatives of the CONTRACTOR is essential to the proper performance of the work, and lack of such supervision shall be grounds for suspending the operations of the CONTRACTOR and is a breach of this contract.

It is understood and agreed that CONTRACTOR has, by careful examination, satisfied himself as to the nature and location of the work, the confirmation of the ground, the character, quality, and quantity of the material to be encountered, the character of equipment and facilities needed primarily for and during the prosecution of the work, and the general and local conditions and all other matters which in any way effect the work under this contract. No verbal agreement or conversation with any officer, agent or employee of the OWNER, either before or after the execution of this contract, shall affect or modify any of the terms or obligations hereunder.

CONTRACTOR agrees to employ only orderly and competent men skillful in the performance of the type of work required under this contract to do the work, and agrees whenever OWNER'S REPRESENTATIVE shall inform him in writing that any man or men on the work are, in his opinion,

incompetent, unfaithful, or disorderly, such man or men shall be discharged from the work and shall not again be employed on the site without the OWNER'S REPRESENTATIVE'S written permission.

9. RIGHT OF ENTRY

The OWNER reserves the right to enter the property or location on which the work herein contracted for is being constructed or installed by such employee(s) or agent(s) as he may elect for the purpose of inspecting the work or for the purpose of constructing or installing such collateral work as the OWNER may desire.

10. CONTRACTOR'S BUILDINGS

The building of structures for housing men or the erection of tents or other forms of protection will be permitted only at such places as the OWNER'S REPRESENTATIVE shall direct and the sanitary conditions of the grounds in or about such structures shall at all times be maintained in a manner satisfactory to the OWNER'S REPRESENTATIVE.

11. PLANS FOR THE CONTRACTOR

CONTRACTOR will be furnished with three sets of drawings, specifications, and related contract documents for his use during construction. Plans and specifications for use during construction will only be furnished directly to the CONTRACTOR. The CONTRACTOR shall then distribute copies of the plans and specifications to suppliers and subcontractors as deemed necessary. For proper execution of the work contemplated by the contract, additional sets of drawings and specifications may be purchased from the OWNER'S REPRESENTATIVE at cost.

12. PLANS AND SPECIFICATIONS

CONTRACTOR shall keep one copy of the plans and specifications accessible on the work with the latest revisions noted thereon. All drawings, specifications, and copies thereof furnished by the OWNER'S REPRESENTATIVE shall not be reused on other work, and with the exception of the signed contracts, sets are to be returned to the OWNER on request at the completion of the work. All models are the property of the OWNER.

13. CONSTRUCTION MEETINGS

Prior to the commencement of the work, the parties shall meet and attend a preconstruction meeting. Within one week after commencement of the work, the CONTRACTOR shall submit to the OWNER'S REPRESENTATIVE the following documents:

- A. Four copies of all shop and/or setting drawings or schedules for the submission thereof.
 - B. Schedules of work contemplated, including the starting and ending date, as well as an indication of the completion of stages of construction hereunder.
 - C. Materials, procurement schedules, and material suppliers' names.
 - D. Schedules of the starting and ending dates of subcontractors and the work contemplated for subcontractors.
 - E. A proposed schedule of values for the various portions of the work to be performed by CONTRACTOR.
 - F. A schedule of estimated completion of stages of the construction hereunder.
 - G. Name and phone number, home and local office, of the CONTRACTOR and his superintendent.
- At the preconstruction conference, the parties shall set dates for construction conferences to review the work completed and contemplated hereunder. At the preconstruction meeting, the parties shall

meet, discuss, and finalize all schedules and specifications submitted for review. The OWNER'S REPRESENTATIVE shall be entitled to make objections to CONTRACTOR'S schedule submitted herein. CONTRACTOR shall resubmit to OWNER'S REPRESENTATIVE all changes made.

It is the meaning and intent of this contract, unless otherwise herein specifically provided, that the CONTRACTOR shall be allowed to prosecute his work at such time and sessions, in such order of precedence, and in such manner as shall be most conducive to economy of construction; provided, however, that the order and time of prosecution shall be such that the work shall be substantially completed as a whole and in part, in accordance with this contract, the plans and specifications, and within the time of completion designated in the proposals; provided, however, that when the OWNER is having other work done, either by contract or by his own force, the OWNER'S REPRESENTATIVE may direct the time and manner of constructing work done under this contract, so that conflicts will be avoided and the construction of various works being done for the OWNER shall be harmonized.

The CONTRACTOR shall submit at such time as may reasonably be requested by the OWNER'S REPRESENTATIVE, further schedules which shall show the order in which the CONTRACTOR proposes to carry on the work with dates at which the CONTRACTOR will start the several parts of the work and the estimated dates of completion of the several parts.

OWNER'S REPRESENTATIVE may call for additional construction meetings upon twenty-four (24) hours written notice unless otherwise agreed by the parties.

A "Here We Come" meeting should take place at the Owner's request after the preconstruction meeting. This meeting is intended for the residents of the community whom will be affected. This meeting is to communicate with the residents and address any concerns or questions they may have regarding the project.

14. TIME AND ORDER FOR COMPLETION

The work will be substantially completed within the working days bid from the date when the notice to proceed is given, either orally or written, by Owner's Representative. The Bid documents include the OWNER'S preferred construction phasing sequence. At the pre-construction conference the OWNER will consider CONTRACTOR request for revision to the phasing plan to maximize construction efficiencies so long as the modification does not increase impacts to residents. Within seven (7) days after the pre-construction conference the CONTRACTOR shall provide a construction schedule and payment schedule to the OWNER for APPROVAL. CONTRACTOR shall provide updated construction and payment schedules at each subsequent construction progress conference.

In the event that it is determined by the OWNER that the progress of the work is not in accordance with the **APPROVED** progress schedule and payment schedule, the OWNER may direct the CONTRACTOR to take such action as the OWNER deems necessary to insure completion of the project within the time specified, **365 calendar days**.

Working days shall consist of a 5 day work week M-F, 7AM – 7PM with Saturday work with City Manager approval.

15. MATERIALS AND SUPPLIES UTILIZED

Materials and supplies utilized in the performance of this contract shall be new and of good quality. Upon request, CONTRACTOR shall supply proof of quality and manufacturer. No refurbished, reconditioned, or other previously utilized materials and supplies can be used without the signed authorization of the OWNER'S REPRESENTATIVE.

Materials or work described in words which when so applied have well-known technical or trade meaning, shall be held to refer to such recognized standards. All work shall be done and all materials furnished in strict conformity with the contract documents.

CONTRACTOR may utilize substitutes of equal quality and function upon the written authorization of City Engineer. City Engineer may require documentation as to quality and function, including manufacturer's specifications to insure himself that the proposed substitute is equal to the required material or supply. City Engineer shall have full and final decision over the use of substitute materials and supplies as coordinate with City staff.

16. ESTIMATED QUANTITIES

Quantities are included herein for the purpose of obtaining unit prices only. CONTRACTOR understands and agrees that he has no expectation of profit from these estimated quantities.

17. FRONT END LOADED UNIT PRICES PROHIBITED

CONTRACTOR agrees and represents that the unit prices submitted fairly and accurately represent current prices, and that no costs have been added to finance later work, unexpected expenses, or for any other reason.

18. QUANTITIES AND MEASUREMENTS

No extra or customary measurements of any kind will be allowed, but the actual measured or computed length, area, solid contents, number and weight only shall be considered unless otherwise specifically provided.

In the event this contract is let on a unit price basis, then the OWNER and CONTRACTOR agree that this contract, including the specifications, plans, and other contract documents are intended to show clearly all work to be done and material to be furnished hereunder. Where the estimated quantities are shown for various classes of work to be done and material to be furnished under this contract, they are approximate and are to be used only as a basis for estimating the probable cost of the work and for comparing proposals offered for the work. It is understood and agreed that the actual amount of work to be done and the materials to be furnished under this contract may differ somewhat from these estimates and that where the basis for payment under this contract is the unit price method, payment shall be for the actual amount of work done and materials furnished on the project.

19. WORK

The project for which the work under the contract documents may be the whole or only a part of is generally described as: **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)** , and consists of the reconstruction of streets, sidewalks, bike lanes, environmentally friendly parking and installation of a drainage culvert within Shavano Park, Texas. The project will include clearing, demolition, excavation, underground culvert, utilities, paving, signage, pavement markings and erosion control construction

Unless otherwise stipulated, the CONTRACTOR shall provide and pay for all materials, supplies, machinery, equipment, tools, superintendents, laborers, insurance and all water, electric power, fuel, transportation, and all other facilities necessary for the execution and completion of the work covered by the contract documents.

Layout of the Work. Except as specifically provided herein, the CONTRACTOR shall be responsible for laying out all work and shall accomplish this work in a manner acceptable to the OWNER'S REPRESENTATIVE and in accordance with applicable City codes. The OWNER'S REPRESENTATIVE will check the CONTRACTOR'S layout of all structures and any other layout work done by the CONTRACTOR at the construction meeting, or at the CONTRACTOR'S request, but this check does not relieve the CONTRACTOR of the responsibility of correctly locating all work in accordance with the plans and specifications.

Lines and Grades. All lines and grades shall be furnished by the OWNER'S ENGINEER whenever necessary for the commencement of the work contemplated by these contract documents, or the completion of the work contemplated by these contract documents. Whenever necessary, the CONTRACTOR shall suspend his work in order to permit the OWNER'S ENGINEER to comply with this requirement, but such suspension will be as brief as practicable and the CONTRACTOR shall be allowed no extra compensation therefor. The CONTRACTOR shall give the OWNER'S ENGINEER ample notice of the time and place where lines and grades will be needed. All stakes, marks, etc., shall be carefully preserved by the CONTRACTOR and in case of careless destruction or removal by him, his subcontractors or employees, such stakes, marks, etc., shall be replaced by the OWNER'S ENGINEER at CONTRACTOR's expense.

Scope of work. This work calls for the reconstruction of streets, sidewalks, bike lanes, environmentally friendly parking and installation of a drainage culvert within Shavano Park, Texas. The project will include clearing, demolition, excavation, underground culvert, utilities, paving, signage, pavement markings and erosion control construction for **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B).**

Further details of the above are described in the plans and specifications. CONTRACTOR shall be responsible for the completion of all aspects of construction as described in the plans and specifications. CONTRACTOR shall furnish all labor, superintendents, machinery, equipment, utilities, and materials necessary to complete this project in accordance with the contract documents and all applicable codes. The CONTRACTOR shall give adequate attention to the faithful prosecution and completion of this contract and shall keep on the job, during its progress, a competent superintendent and necessary assistants. The superintendent shall represent the CONTRACTOR in his absence and all directions given to him shall be binding as if given by the CONTRACTOR.

20. PERMITS, FEES, AND NOTICES

The CONTRACTOR shall give all notices and comply with all laws, ordinances, rules, regulations, and lawful orders of any public authority bearing on the performance of the work.

21. ROYALTIES AND PATENTS

The CONTRACTOR shall pay all royalties and license fees. He shall defend all suits or claims for infringement of any patent rights and shall save the OWNER harmless from loss on account thereof, except that the OWNER shall be responsible for all such loss when a particular design process or the product of a particular manufacturer or manufacturers is specified, but if the CONTRACTOR has reason to believe that the design, process, or product specified is an infringement of a patent, he shall be responsible for such loss unless he promptly gives such information to the OWNER'S REPRESENTATIVE.

22. USE OF SITE

The CONTRACTOR shall confine operations at the site to areas permitted by law, ordinances, or permits, and shall not unreasonably encumber the site with any materials or equipment.

23. USE OF COMPLETED PORTIONS

OWNER shall have the right to take possession of and use any completed or partially completed portions of the work notwithstanding the time for completing the entire work or such portions which may not have expired, but such taking possession and use shall not be deemed an acceptance of any work not completed in accordance with the contract documents.

24. CLEANING UP

The CONTRACTOR at all times shall keep the premises free from the accumulation of waste materials or rubbish caused by his operations and provide waste receptacles for employees. Reasonable clean-up is required daily; vehicles and equipment shall be stored in right of way (ROW) and not on private property. At the completion of the work, he shall remove all his waste materials and rubbish from and about the project, as well as his tools, construction equipment, machinery, and surplus materials.

If the CONTRACTOR fails to clean up at the completion of the work, the OWNER may do so and the cost thereof shall be charged to the CONTRACTOR.

25. OBSERVATION AND TESTING

The OWNER'S REPRESENTATIVE shall have the right, at all reasonable times, to observe and test the work. CONTRACTOR shall make necessary arrangements and provide proper facilities and access for such observation and testing at any location wherever work is in preparation or progress. CONTRACTOR shall ascertain the scope of any observation which may be contemplated by the OWNER'S REPRESENTATIVE and shall give ample notice as to the time each part of the work will be ready for such observation.

The OWNER'S REPRESENTATIVE may require CONTRACTOR to remove, dismantle, or uncover work completed. In the event that the CONTRACTOR has failed to perform the work as required by the specifications and drawings, CONTRACTOR shall assume and pay the costs of repair and restoration of the work required to be removed, dismantled, or uncovered. In the event that the CONTRACTOR has performed the work correctly to specifications, OWNER shall assume and pay the cost of restoration of the construction to the point that the OWNER'S REPRESENTATIVE has required the work to be uncovered.

The OWNER'S REPRESENTATIVE may reject any work found to be defective or not in accordance with the contract documents, regardless of the stage of its completion or the time or place of discovery of such errors regardless of whether the OWNER'S REPRESENTATIVE has previously accepted the work through oversight or otherwise. Neither observations by the OWNER'S REPRESENTATIVE nor inspections, tests, or approvals made by the OWNER'S REPRESENTATIVE, or persons authorized under this agreement to make such inspections, tests, or approvals, shall relieve the CONTRACTOR from his obligation to perform the work in accordance with the requirements of the contract documents.

26. CHANGES AND ALTERATIONS

The CONTRACTOR further agrees that the OWNER may make such changes and alterations as the he may see fit, in the line, grade, form, dimensions, plans, or materials for the work herein

contemplated, or any part thereof, either before or after the beginning of the construction, without affecting the validity of this contract and the accompanying bond. If such changes or alterations diminish the quantity of the work to be done, they shall not constitute the basis for any claim for damages or anticipated profits on the work that may be dispensed with. If they increase the amount of work, and the increased work can fairly be classified under the specifications, such increase shall be paid according to the quantity actually done and at the unit price established for such work under this contract; otherwise such additional work shall be paid for as provided under "Extra Work". In case the OWNER shall make such changes or alterations as shall make useless any work already done or material already furnished or used in said work, then the OWNER shall recompense the CONTRACTOR for any material or labor so used, and for any actual loss occasioned by such change due to actual expenses incurred in preparation for the work as originally planned.

27. EXTRA WORK

The term "Extra Work" as used in this contract shall be understood to mean and include all work that may be required by OWNER and approved by the OWNER'S REPRESENTATIVE to be done by the CONTRACTOR to accomplish any change, alteration, or addition to the work as shown on the plans and specifications or contract documents and not covered by CONTRACTOR'S proposal, except as provided under Changes and Alterations herein.

It is agreed that CONTRACTOR shall perform all extra work under the direction of the OWNER'S REPRESENTATIVE when presented with a written work order signed by the OWNER'S REPRESENTATIVE; subject, however, to the right of the CONTRACTOR to, require written confirmation of such extra work order by the OWNER. It is also agreed that the compensation to be paid to the CONTRACTOR for performing said extra work shall be determined by one or more of the following methods:

Method A - By agreed unit prices, or

Method B - By agreed lump sum.

28. HINDRANCE AND DELAYS

In executing the contract agreement, the CONTRACTOR agrees that in undertaking to complete the work within the time herein fixed, he has taken into consideration and made allowance for all hindrances and delays incident to such work, whether growing out of delays in securing material or workmen or weather or otherwise. No charge shall be made by the CONTRACTOR for hindrance or delays from any cause during the progress of any of the work embraced in this contract, except where the work is stopped by order of the OWNER or OWNER'S REPRESENTATIVE, for the OWNER'S convenience, in which event such expense, as in the judgment of the OWNER'S REPRESENTATIVE that is caused by such stoppage, shall be paid by OWNER to CONTRACTOR.

29. SUBSTANTIAL COMPLETION

CONTRACTOR shall notify OWNER'S REPRESENTATIVE when, in the CONTRACTOR'S opinion, the contract is substantially completed. Within ten (10) days after the CONTRACTOR has given the OWNER'S REPRESENTATIVE written notice that the work has been substantially completed, the OWNER'S REPRESENTATIVE, OWNER and representative of CITY ENGINEER shall inspect the work for the preparation of a final punch list. If the OWNER'S REPRESENTATIVE, OWNER and representative of CITY ENGINEER find that the work is not substantially completed, then they shall so notify the CONTRACTOR who shall then complete the work. The OWNER'S REPRESENTATIVE shall not be required to provide a list of unfinished work. If the OWNER'S

REPRESENTATIVE, OWNER and representative of CITY ENGINEER find that the work is substantially completed, the CITY ENGINEER shall issue to the OWNER and the CONTRACTOR his certificate of substantial completion. The substantial completion of the work shall not excuse the CONTRACTOR from performing all of the work undertaken, whether of a minor or major nature, and thereby completing the project in accordance with the contract documents.

Thereafter, the CITY ENGINEER will issue a certificate of acceptance of the work to the CONTRACTOR, or advise the CONTRACTOR, in writing, of the reason for non-acceptance.

30. CHANGE ORDERS

Changes alterations, or extra work shall be approved by the OWNER in writing prior to the beginning of the work covered by the proposed change or the right to payment for extra work shall be waived.

31. REDUCTION AND SCOPE OF WORK

Reduction in the scope or quantity of work on unit price items shall merely reduce the number of units. In the event that materials have been delivered prior to notice of such reduction, the OWNER will have the option to pay freight and transportation costs and any restocking charges actually incurred by the CONTRACTOR or purchase the materials. The CONTRACTOR shall never be entitled to anticipated or lost profits on the deleted or reduced portion of a job whether bid on a unit price or lump sum basis.

32. DEFECTS AND THEIR REMEDIES

It is further agreed that if work or any part thereof or any material brought to the site of the project for use therein is not selected for the same, it shall be deemed by the OWNER'S REPRESENTATIVE or CITY ENGINEER as unsuitable and not in conformity with the plans, specifications, and contract documents. The CONTRACTOR shall, after receipt of written notice thereof from the OWNER'S REPRESENTATIVE or CITY ENGINEER, forthwith remove such material and rebuild or otherwise remedy such work so that it shall be in full compliance with this agreement. It is further agreed that any remedial action contemplated, as hereinabove set forth, shall be at the CONTRACTOR'S expense.

CONTRACTOR shall promptly remove from OWNER'S premises all materials condemned by the OWNER'S REPRESENTATIVE or CITY ENGINEER on account of failure to conform with the contract, whether, actually incorporated in the work or not, and the CONTRACTOR shall, at his own expense, promptly replace such condemned materials with other materials conforming to the requirements of the contract. CONTRACTOR shall also bear the expense of restoring all work of other contractors damaged by any such removal or replacement. If CONTRACTOR does not remove or replace any such condemned work within a reasonable time after written notice, then the OWNER'S REPRESENTATIVE may have the work removed and replaced at the CONTRACTOR'S expense.

Neither the final payment nor certificate nor any provision in this contract shall relieve the CONTRACTOR of any responsibility for faulty materials or workmanship, and he shall remedy any defects thereto and pay for any damage to other work resulting therefrom, which shall appear within a period of one (1) year from the date of final acceptance of the work.

33. WARRANTY

Upon substantial completion, the CONTRACTOR warrants for a period of one (1) year the construction of the project according to plans and specifications as they may be modified in accordance with the contract documents, and further warrants the proper operation of mechanical, electrical, and

other devices or other equipment, if any, included in the project for a period of one (1) year. The CONTRACTOR warrants to the OWNER that all materials and equipment furnished under this contract shall be new unless otherwise approved by OWNER'S REPRESENTATIVE or CITY ENGINEER and that all work will be of good quality, free from faults and defects, and in conformance with the contract documents. All work not conforming to these requirements, including substitutions not properly approved and authorized, may be considered defective. This warranty is in addition to any rights or warranties expressed or implied by law and consumer protection claims arising from misrepresentations by the CONTRACTOR.

If within one (1) year after the date of substantial completion of the work or designated portion thereof, or within one (1) year after acceptance by the CITY of designated equipment, or within such longer period of time as may be prescribed by law or by the terms of any applicable special warranty required by the contract documents, any of the work is found or determined to be defective, including obvious defects, or otherwise not in accordance with the contract documents, the CONTRACTOR shall correct it promptly.

If within ten (10) days after the CITY has notified the CONTRACTOR of a defect, failure, or abnormality in the work, the CONTRACTOR has not started to make the necessary repairs, or adjustments, the CITY is hereby authorized to make the repairs or adjustments, or to order the work to be done by a third party. The cost of the work shall be paid by the CONTRACTOR. The cost of all materials, parts, labor, transportation, supervision, special tools, and supplies required for the replacement or repair of parts and for correction of defects, shall be paid by the CONTRACTOR. This guarantee shall be extended to cover all repairs and replacements furnished under the guarantee, and the period of the guarantee for each repair or replacement shall be one (1) year after the installation or completion. The one (1) year warranty shall cover all work, equipment, and materials that are part of this project, whether or not a warranty is specified in the individual section prescribing that particular aspect of the work. Where more than a one (1) year warranty is specified in the individual section, that warranty shall govern.

After receipt of written notice from the OWNER to begin corrective work, the CONTRACTOR shall promptly begin the corrective work, unless the CITY ENGINEER has previously given the CONTRACTOR a written acceptance of such condition. This obligation shall survive the termination of the contract. This guarantee shall not constitute the exclusive remedy of OWNER, nor shall other remedies be limited to either the warranty or guarantee period.

34. SAFETY

The CONTRACTOR shall perform the work in accordance with applicable laws, codes, ordinances, and regulations of the state of Texas and the United States and in compliance with OSHA and other laws as they apply to its employees. The provisions in the Manual of Accident Prevention and Construction of the Associated General Contractors of America shall not constitute the standard of care applicable on the project. It is the intent of this agreement that the safety precautions at the site are a part of the construction techniques and processes for which the CONTRACTOR shall be solely responsible. The CONTRACTOR assumes responsibility and liability and hereby agrees to indemnify OWNER and OWNER'S Employees and Representatives from any liability caused by CONTRACTOR'S failure to comply with applicable federal, state, or local regulations, touching upon the maintenance of a safe and protected working environment, and the safe use and operation of machinery and equipment in that working environment. Contractor is solely responsible for handling and use of hazardous materials or waste, and informing employees of any such hazardous materials or waste. Contractor shall provide copies of all hazardous materials and waste data sheets to the Shavano Park Fire Department marked "Attn: Assistant Chief". It is the express intention of the parties hereto, both CONTRACTOR and OWNER, that CONTRACTOR will indemnify and protect OWNER from

the consequences of OWNER'S own negligence, whether that negligence is the sole or concurring cause of the injury, death, or damages.

35. PROTECTION OF SUBSURFACE LINES AND STRUCTURES

It shall be the CONTRACTOR'S responsibility to prosecute the work contemplated by the contract documents in such a way as to exercise due care to locate and prevent damage to all underground pipelines, utility lines, conduits, or other ground structures which might or could be damaged by CONTRACTOR during the construction of the project contemplated by these contract documents. OWNER agrees that it will furnish CONTRACTOR, if possible, with the location of all such underground facilities of which it is responsible and of which it has knowledge. However, such facts shall not relieve the CONTRACTOR of his responsibilities hereunder.

In the event any underground lines or structures are cut or damaged by CONTRACTOR during the prosecution of the work contemplated by this contract, they shall be repaired immediately by CONTRACTOR to the satisfaction of OWNER'S REPRESENTATIVE at CONTRACTOR'S expense.

36. BARRICADES AND SAFETY MEASURES

The CONTRACTOR shall, at his own expense, furnish and erect such barricades, fences, lights, and danger signals, and shall take such other precautionary measures for the protection of persons, property, and the work as may be necessary in compliance with the Manual on Uniform Traffic Control Devices where applicable or the CONTRACTOR will be held responsible for all damages to property, personal injuries and/or death due to failure of barricades, signs, and lights to protect it; and when damage is incurred, the damaged portion shall immediately be removed and replaced by CONTRACTOR at his own cost and expense.

The CONTRACTOR'S responsibility for maintenance, barricades, signs and lights shall not cease until the date of issuance to CONTRACTOR of the certificate of acceptance of the project by CITY.

37. FORCE MAJEURE

Any injury or damage caused to CONTRACTOR caused by an act of God, natural cause, a party or entity not privy to this contract, or other force majeure shall be assumed and borne by the CONTRACTOR.

38. LIABILITY

CONTRACTOR agrees to and shall indemnify and hold harmless OWNER, its officers, agents and employees, from and against any and all claims, losses, damages, causes of action, suits, and liability of every kind, including all expenses of litigation, court costs, and attorney's fees, for injury to or death of any person, or for damage to any property, arising out of or in connection with the work done by CONTRACTOR under this contract, regardless of whether such injuries, death or damages are caused in whole or in part by the negligence of OWNER, including but not limited to, the following specific instances:

- A. In the event OWNER is damaged due to the act, omission, mistake, fault or default of the CONTRACTOR, then CONTRACTOR shall indemnify and hold OWNER harmless for such damage.
- B. CONTRACTOR shall indemnify and hold OWNER harmless from any claims of material suppliers, mechanics, laborers, or other subcontractors.

- C. CONTRACTOR shall indemnify and hold OWNER harmless from any and all injuries to or claims of adjacent property owners or their mortgagees or agents, caused by CONTRACTOR, his agents, employees, and representatives.

39. CONTRACTOR'S INSURANCE REQUIREMENTS

The CONTRACTOR shall procure and maintain at his sole cost and expense for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work hereunder by the CONTRACTOR, his agents, representatives, volunteers, employees or subcontractors.

The CONTRACTOR's insurance coverage shall be primary insurance as respects the OWNER, its officials and employees. Any insurance or self-insurance maintained by the OWNER, its officials or employees shall be considered in excess of the CONTRACTOR's insurance and shall not contribute to it.

The CONTRACTOR shall include all subcontractors and OWNER as additional insureds under his policies or shall furnish separate certificates and endorsements for each subcontractor. All coverages for subcontractors shall be subject to all of the requirements stated herein. Additionally, the CONTRACTOR shall waive any subrogation exclusion.

Certificates of Insurance and endorsements shall be furnished to the OWNER and approved by the OWNER before work commences.

A. STANDARD INSURANCE POLICIES REQUIRED

1. Commercial General Liability Policy
2. Automobile Liability Policy
3. Workers' Compensation Policy

B. GENERAL REQUIREMENTS APPLICABLE TO ALL POLICIES

1. General Liability and Automobile Liability insurance shall be written by a carrier with an A:VIII or better rating in accordance with the current Best Key Rating Guide.
2. Only Insurance Carriers licensed and admitted to do business in the State of Texas will be accepted.
3. Deductibles shall be listed on the Certificate of Insurance and are acceptable only on a per occurrence basis for property damage only.
4. Claims Made Policies will not be accepted.
5. The OWNER, its officials and employees, are to be added as "Additional Insured" to the General Liability policy. The coverage shall contain no special limitations on the scope of protection afforded to the OWNER, its officials or employees.
6. A Waiver of Subrogation in favor of the OWNER with respect to Workers' Compensation insurance must be included.
7. Each insurance policy shall be endorsed to state that coverage shall not be suspended, voided, canceled, reduced in coverage or in limits except after thirty (30) days prior written notice by certified mail, return receipt requested, has been given to the OWNER.
8. Upon request, certified copies of all insurance policies shall be furnished to the OWNER.

C. COMMERCIAL GENERAL LIABILITY

1. Minimum Combined Single Limit of \$1,000,000.00 per occurrence for Bodily Injury and Property Damage.
2. Coverage shall be at least as broad as Insurance Service's Office Number CG 00 01.

3. No coverage shall be deleted from the standard policy without notification of individual exclusions being attached for review and acceptance.

D. AUTOMOBILE LIABILITY

1. Minimum Combined Single Limit of \$1,000,000.00 per occurrence for Bodily Injury and Property Damage.
2. The Business Auto Policy must show Symbol 1 in the Covered Autos Portion of the liability section in Item 2 of the declarations page.

E. WORKERS' COMPENSATION

1. Definitions:

Certificate of coverage ("certificate") - A copy of a certificate of insurance, a certificate of authority to self-insure issued by the Texas Workers' Compensation Commission, or a coverage agreement (TWCC-81, TWCC-83 or TWCC-84), showing statutory workers' compensation insurance coverage for the person's or entity's employees providing services on a project, for the duration of the project.

Duration of the project - includes the time from the beginning of the work on the project until the contractor's/person's work on the project has been completed and accepted by the governmental entity.

Persons providing services on the project ("subcontractor" in § 406.096) - includes all persons or entities performing all of part of the services the CONTRACTOR has undertaken to perform on the project, regardless of whether that person contracted directly with the CONTRACTOR and regardless of whether that person has employees. This includes, without limitation, independent contractors, subcontractors, leasing companies, motor carriers, owner-operators, employees of any such entity, or employees of any entity which furnishes persons to provide services on the project. "Services" include, without limitation, providing, hauling, or delivering equipment or materials, or providing labor, transportation, or other service related to a project. "Services" does not include activities unrelated to the project, such as food/beverage vendors, office supply deliveries, and delivery of portable toilets.

2. The CONTRACTOR shall provide coverage, based on proper reporting of classification codes and payroll amounts and filing of any coverage agreements, that meets the statutory requirements of Texas Labor Code, Section 401.011(44) for all employees of the CONTRACTOR providing services on the project, for the duration of the project. This coverage shall include the following terms:
 - (a) Employer's Liability limits of \$100,000.00 for each accident is required.
 - (b) "Texas Waiver of Our Right to Recover From Others Endorsement, WC 42 03 04" shall be included in this policy.
 - (c) Texas must appear in Item 3A of the Workers' Compensation coverage or Item 3C must contain the following: All States except those listed in Item 3A and the States of NV, ND, OH, WA, WV, and WY.
3. The CONTRACTOR must provide a certificate of coverage to the OWNER with the signed contract.
4. If the coverage period shown on the CONTRACTOR'S current certificate of coverage ends during the duration of the project, the CONTRACTOR must, prior to the end of the coverage period, file a new certificate of coverage with the OWNER showing that coverage has been extended.
5. The CONTRACTOR shall obtain from each person providing services on a project, and provide to the OWNER:

- (a) a certificate of coverage, prior to that person beginning work on the project, so the OWNER will have on file certificates of coverage showing coverage for all persons providing services on the project; and
 - (b) no later than seven calendar days after receipt by the CONTRACTOR, a new certificate of coverage showing extension of coverage, if the coverage period shown on the current certificate of coverage ends during the duration of the project.
- 6. The CONTRACTOR shall retain all required certificates of coverage for the duration of the project and for one year thereafter.
- 7. The CONTRACTOR shall notify the OWNER in writing by certified mail or personal delivery, within 10 calendar days after the CONTRACTOR knew or should have known, or any change that materially affects the provision of coverage of any person providing services on the project.
- 8. The CONTRACTOR shall post on each project site a notice, in the text, form and manner prescribed by the Texas Workers' Compensation Commission, informing all persons providing services on the project that they are required to be covered, and stating how a person may verify coverage and report lack of coverage.
- 9. The CONTRACTOR shall contractually require each person with whom it contracts to provide services on a project, to:
 - (a) provide coverage, based on proper reporting of classification codes and payroll amounts and filing of any coverage agreements, that meets the statutory requirements of Texas Labor Code, Section 401.011(44) for all of its employees providing services on the project, for the duration of the project;
 - (b) provide to the CONTRACTOR, prior to that person beginning work on the project, a certificate of coverage showing that coverage is being provided for all employees of the person providing services on the project, for the duration of the project;
 - (c) provide the CONTRACTOR, prior to the end of the coverage period, a new certificate of coverage showing extension of coverage, if the coverage period shown on the current certificate of coverage ends during the duration of the project;
 - (d) obtain from each other person with whom it contracts, and provide to the CONTRACTOR:
 - (1) a certificate of coverage, prior to the other person beginning work on the project; and
 - (2) a new certificate of coverage showing extension of coverage, prior to the end of the coverage period, if the coverage period shown on the current certificate of coverage ends during the duration of the project;
 - (e) retain all required certificates of coverage on file for the duration of the project and for one year thereafter;
 - (f) notify the OWNER in writing by certified mail or personal delivery, within 10 calendar days after the person knew or should have known, of any change that materially affects the provision of coverage of any person providing services on the project; and
 - (g) contractually require each person with whom it contracts, to perform as required by paragraphs (a) - (g), with the certificates of coverage to be provided to the person for whom they are providing services.
- 10. By signing this contract, or providing, or causing to be provided a certificate of coverage, the CONTRACTOR is representing to the OWNER that all employees of the CONTRACTOR who will provide services on the project will be covered by workers' compensation coverage for the duration of the project, that the coverage will be based on proper reporting of classification codes and payroll amounts, and that all coverage agreements will be filed with the appropriate insurance carrier or, in the case of a self-insured, with the commission's division of Self-Insurance Regulation. Providing false or misleading information may subject the CONTRACTOR to administrative penalties, criminal penalties, civil penalties, or other civil actions.

11. The CONTRACTOR'S failure to comply with any of these provisions is a breach of contract by the CONTRACTOR that entitles the OWNER to declare the contract void if the CONTRACTOR does not remedy the breach within ten calendar days after receipt of notice of breach from the OWNER.

F. CERTIFICATES OF INSURANCE

1. Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent, and shall contain provisions and warranting the following:
 - a. The company is licensed and admitted to do business in the State of Texas.
 - b. The insurances set forth by the insurance company are underwritten on forms which have been provided by the Texas State Board of Insurance or ISO.
 - c. Sets forth all endorsements and insurance coverages according to requirements and instructions contained herein.
 - d. Shall specifically set forth the notice of cancellation, termination, or change in coverage provisions to the OWNER.
 - e. Original endorsements affecting coverage required by this section shall be furnished with the certificates of insurance.

40. WAGE RATES

CONTRACTOR shall comply with all local, state and federal regulations that pertain to wage rates.

Davis-Bacon rate schedule shall be applied to this project. See exhibit E.

41. AFFIDAVITS OF BILLS PAID

OWNER reserves the right prior to final acceptance of this project to require the CONTRACTOR to execute an affidavit that all bills for labor, materials, and incidentals incurred in the construction of the improvements contemplated by the contract documents have been paid in full and that there are no claims pending of which the CONTRACTOR has been notified.

42. PAYMENT WITHHELD

The OWNER may on account of subsequently discovered evidence withhold funds or nullify the whole or part of any certificate to such extent as may be necessary to protect himself from loss on account of:

- A. Defective work not remedied.
- B. Claims filed or reasonable evidence indicating possible filing of claims.
- C. Failure of the CONTRACTOR to make prompt payments to subcontractors for labor or material or materialmen.
- D. Claims filed or reasonable evidence indicating damage to another CONTRACTOR.
- E. Claims filed or reasonable evidence indicating damage to third parties, including adjacent property owners.
- F. OWNER'S determination of an amount of liquidated damages.

43. PAYMENT PROCEDURES

CONTRACTOR shall submit applications for payment. Applications for payment will be processed by the OWNER'S REPRESENTATIVE. OWNER shall make progress payments on account of the contract price on the basis of CONTRACTOR'S applications for payment as recommended by OWNER'S REPRESENTATIVE. Prior to substantial completion, progress payments will be made in an amount equal to the percentage completed, but in each case less the aggregate of payments

previously made and less amounts as OWNER'S REPRESENTATIVE shall determine or OWNER may withhold in accordance with this contract.

On or before the 25th day of each month, the CONTRACTOR shall prepare and submit to the OWNER'S REPRESENTATIVE for approval or modification, a statement showing as completely as practicable, the total value of the work done by the CONTRACTOR up to and including the last day of the preceding month. Said statement shall also include the value of all materials delivered on the site of the work that are to be fabricated into the work. OWNER shall then pay CONTRACTOR on or about the 10th day of the following month the total amount of the statement as approved by OWNER'S REPRESENTATIVE, less all previous payments and all further sums that may be retained by the OWNER under the terms of this contract.

There will be no retainage requirements on this project. In lieu of retainage requirements the OWNER shall instead withhold 50% of the contracted mobilization cost until the OWNER, in writing, confirms the CONTRACTOR truly and faithfully performed and fulfilled all of the undertakings, covenants, terms, conditions and agreements of the Contract in accordance with the plans, specifications and Contract Documents during the original term thereof and any extensions thereof which may be granted by the OWNER. Upon final completion and acceptance of the work in accordance with the contract, OWNER shall pay the remainder 50% of the contracted mobilization cost.

44. EXTENSION OF TIME

CONTRACTOR agrees he has submitted his proposal in full recognition of the time required for the completion of this project, taking into consideration the average climatic range and industrial conditions prevailing in this locality, and has considered the liquidated damage provision herein, and that he shall not be entitled to, nor will he request, an extension of time on this contract, except when his work has been delayed by an act or neglect of the OWNER, CITY, OWNER'S REPRESENTATIVE, employees of the OWNER, or other contractors employed by the OWNER, or by changes ordered in the work, or reductions thereto in writing. The CONTRACTOR may apply in writing for an extension of time, submitting therewith all written justification as may be required by the OWNER'S REPRESENTATIVE for such an extension as requested by CONTRACTOR. The OWNER'S REPRESENTATIVE, within ten (10) days after receipt of a written request for an extension of time by the CONTRACTOR, which is supported by all requested documentation, shall then submit such written request to OWNER for its consideration.

45. TIME FOR COMPLETION AND LIQUIDATED DAMAGES

It is hereby understood and mutually agreed by and between the CONTRACTOR and the OWNER that the date of beginning and the time for completion as specified in the contract of work to be done hereunder are essential conditions of this contract; and it is further mutually understood and agreed that the work embraced in this contract shall be commenced on the date to be specified in the notice to proceed.

If the CONTRACTOR should neglect, fail, or refuse to complete the work within the time herein specified, or any proper extension thereof granted by the OWNER'S REPRESENTATIVE, then the CONTRACTOR does hereby agree as part of the consideration for the awarding of this contract, that OWNER may withhold permanently from CONTRACTOR'S total compensation the sum of One Thousand and no/100 Dollars (\$1,500.00) for each and every calendar day that the CONTRACTOR shall be in default after the time stipulated for completing the work, not as a penalty, but as liquidated damages for the breach of the contract.

It is expressly understood and agreed by and between CONTRACTOR and OWNER that the time for the completion of the work described herein is a reasonable time for the completion of the same, taking into consideration the average climatic change and conditions and usual industrial conditions prevailing in this locality.

The amount is fixed and agreed on by and between the CONTRACTOR and the OWNER because of the impracticability and extreme difficulty in fixing and ascertaining actual damages. The OWNER would, in such an event, sustain, and the amount is agreed to be damages the OWNER would sustain and shall be retained by the OWNER from current periodic estimates for payment or from final payment.

It is further agreed and understood between the CONTRACTOR and OWNER that time is of the essence of this contract.

46. DELAY DAMAGES

No charge shall be made by the CONTRACTOR for hindrances or delays from any cause whatever during the progress of any portion of the work contemplated by the specifications, but OWNER may grant an extension of time for the completion of the work, provided it has satisfied that such delays or hindrances were due to extraordinary causes or to the acts of omission or commission by OWNER but such extensions of time shall in no instance exceed the time actually lost by the CONTRACTOR for reason of such causes, provided that the CONTRACTOR shall give OWNER immediate notice in writing of the cause of the detention or delay.

47. ABANDONMENT BY CONTRACTOR

In case the CONTRACTOR should abandon or fail or refuse to resume work within ten (10) days after written notification from the OWNER'S REPRESENTATIVE or the OWNER, or if the CONTRACTOR fails to comply with the orders of the OWNER'S REPRESENTATIVE when such orders are consistent with this contract, then the OWNER reserves the right to complete the work, and a copy of said notice shall be delivered to the CONTRACTOR.

After receiving said notice of abandonment, the CONTRACTOR shall not remove from the work any machinery, equipment, tools, materials, or supplies then on the job; but the same together with any materials and equipment under the contract for work may be held for use on the work by the OWNER or any other contractor, in completion of the work; and the CONTRACTOR shall not receive any rental or credit therefor (except when used in connection with extra work where credit shall be allowed as provided in the contract). It is understood by the parties that the use of such equipment and materials will ultimately reduce the cost to complete the work and be reflected in the final settlement.

The OWNER may provide for completion of the work in either of the following manners:

- A. The OWNER may employ such force of men and use of machinery, equipment, tools, materials, and supplies as said OWNER may deem necessary to complete the work and charge the expense of such labor, machinery, equipment, tools, materials, and supplies to said CONTRACTOR, and the expense so charged shall be deducted and paid by the OWNER out of such monies as may be due or that may thereafter at any time become due to the CONTRACTOR under and by virtue of this agreement. In case such expense is less than the sum which would have been payable under this contract if the same had been completed by the CONTRACTOR, then said CONTRACTOR shall receive the difference. In case such expense is greater than the sum which would have been payable under this contract, if the same had been completed by the said CONTRACTOR, then the CONTRACTOR shall pay the amount of such excess to the OWNER; or

- B. The OWNER, under sealed bids, after notice published as required by law, at least twice in a newspaper having general circulation in the county of the location of the work, may let the contract for the completion of the work under substantially the same terms and conditions which are provided in this contract. In case of any increase in cost to the OWNER under the new contract as compared to what would have been the cost under this contract, such increase shall be charged to the CONTRACTOR. However, should the cost to complete such new contract prove to be less than that which would have been the cost to complete the work under this contract, the CONTRACTOR shall not be entitled to any credit.

When the work shall have been substantially completed, the CONTRACTOR shall be so notified and certificates of completion and acceptance, as provided herein, shall be issued. A complete itemized statement of the contract account, certified by the OWNER'S REPRESENTATIVE, is deemed correct and shall then be prepared and delivered to CONTRACTOR, whereupon the CONTRACTOR, or the OWNER'S REPRESENTATIVE as the case may be, shall pay the balance due as reflected by said statement within ten (10) days after the date of the certificate of completion. In the event the account shows that the cost to complete the work is less than that which would have been the cost to the OWNER'S REPRESENTATIVE had the work been completed by the CONTRACTOR under the terms of this contract, or when the CONTRACTOR shall pay the balance shown to be due by them to the OWNER, then all machinery, equipment, tools, materials, or supplies left on the site of the work shall be turned over to the CONTRACTOR.

Should the cost to complete the work exceed the contract price and the CONTRACTOR fails to pay the amount due to OWNER within the time designated hereinabove, and there remains any machinery, equipment, tools, materials, or supplies on the site of the work, notice thereof, together with an itemized list of such equipment and materials, shall be mailed to the CONTRACTOR at his respective address designated in this contract; provided, however, that actual written notice given in any manner shall satisfy this condition. After mailing, or otherwise giving such notice, such property shall be held at the risk of the CONTRACTOR subject only to the duty of the OWNER'S REPRESENTATIVE to exercise ordinary care to protect such property. After fifteen (15) days from the date of said notice, OWNER'S REPRESENTATIVE may sell such machinery, equipment, tools, materials, or supplies and apply the net sum derived from such sale to the credit of the CONTRACTOR. Such sale may be made at either public or private sale, with or without notice, as the OWNER'S REPRESENTATIVE may elect. The OWNER'S REPRESENTATIVE shall release any machinery, equipment, tools, materials, or supplies which remain on the job site and belong to persons other than the CONTRACTOR to their proper owners.

48. TERMINATION BY OWNER FOR CAUSE

Conditions for termination are as follows:

- A. Without prejudice to any other legal or equitable right or remedy which it would otherwise possess hereunder or as a matter of law, OWNER shall be entitled by giving CONTRACTOR five (5) days prior written notice to terminate this contract in its entirety at any time:
1. If the CONTRACTOR becomes insolvent, commits any act of bankruptcy, makes a general assignment for the benefit of creditors, or becomes the subject of any proceeding commenced under any statute or law for the relief of debtors; or
 2. If a receiver trustee or liquidator of any of the property or income of CONTRACTOR shall be appointed; or
 3. If CONTRACTOR:
 - a. shall fail to prosecute the work or any part thereof with diligence necessary to insure its progress and completion as prescribed by the time schedules; and

- b. shall fail to take such steps to remedy such default within ten (10) days after written notice thereof from OWNER'S REPRESENTATIVE, as OWNER'S REPRESENTATIVE shall direct; or
- 4. If CONTRACTOR:
 - a. shall fail for any reason other than the failure by OWNER'S REPRESENTATIVE to make payments called upon when due, and
 - b. shall fail to remedy any default within ten (10) days after written notice thereof by OWNER'S REPRESENTATIVE; or
- 5. If CONTRACTOR:
 - a. shall commit a substantial default under any of the terms, provisions, conditions, or covenants contained in this contract; or
 - b. shall fail to take such steps to remedy such default within ten (10) days after written notice thereof from OWNER'S REPRESENTATIVE, as OWNER'S REPRESENTATIVE shall direct; or
 - c. in the event of such termination, CONTRACTOR shall only be paid its reimbursable costs incurred prior to the effective date of the termination notice and shall not be entitled to receive any further fixed fee payments hereunder and shall be further subject to any claim OWNER'S REPRESENTATIVE may have against CONTRACTOR under other provisions of this agreement or as a matter of law, including the refund of any overpayment of reimbursable costs and/or fixed fee.
- B. If this contract is terminated for cause, the OWNER'S REPRESENTATIVE shall have the right but shall not be obligated to complete the work itself or by others; and to this end, OWNER shall be entitled to take possession of and use such equipment and materials as may be on the job site, and to exercise all rights, options, and privileges of CONTRACTOR under its subcontracts, purchase orders, or otherwise; and CONTRACTOR shall promptly assign such rights, options, and privileges to OWNER'S REPRESENTATIVE. If OWNER elects to complete the work itself or by others, pursuant to the foregoing, then CONTRACTOR will reimburse OWNER'S REPRESENTATIVE for all costs incurred by OWNER'S REPRESENTATIVE (including, without limitation, applicable, general, and administrative expenses, and field overhead, and the cost of necessary equipment, materials, and field labor) in correcting work by CONTRACTOR which fails to meet contract requirements.

49. TERMINATION FOR CONVENIENCE

The performance of the work may be terminated at any time in whole or, from time to time, in part, by OWNER'S REPRESENTATIVE for its convenience. Any such termination shall be affected by delivery to CONTRACTOR of a written notice (notice of termination) specifying the extent to which performance of the work is terminated, and the date upon which termination becomes effective.

After receipt of a notice of termination and acceptance otherwise directed by OWNER'S REPRESENTATIVE, CONTRACTOR shall, in good faith and to the best of his ability, do all things necessary in the light of such notice and of such request and implementation thereof as OWNER'S REPRESENTATIVE may make to assure the efficient proper closeout of the terminated work (including the protection of OWNER'S property). Among other things, the CONTRACTOR shall, except as otherwise directed or approved by OWNER'S REPRESENTATIVE:

- A. Stop the work on the date and to the extent specified in the notice of termination.
- B. Place no further orders or subcontracts for services, equipment, or materials, except as may be necessary for completion of such portion of the work as is not terminated.
- C. Terminate all orders and subcontracts to the extent that they relate to the performance of the work terminated by the notice of termination.

- D. Assign to OWNER'S REPRESENTATIVE, in the manner and to the extend directed by it, all of the right, title, and interest of CONTRACTOR under the orders or subcontracts so terminated; in which case, OWNER'S REPRESENTATIVE shall have the right to settle or pay any or all claims arising out of termination of such orders and subcontracts.
- E. With the approval of OWNER'S REPRESENTATION, settle all outstanding liabilities and all claims arising out of such termination or orders and subcontracts.
- F. Deliver to OWNER'S REPRESENTATIVE, when it is directed by OWNER'S REPRESENTATIVE, all documents and all property, which if the work has been completed, CONTRACTOR would be required to account for or deliver to OWNER's REPRESENTATIVE, and transfer title to such property to OWNER'S REPRESENTATIVE to the extent not already transferred.
- G. In the event of such termination, there shall be an equitable reduction of the fixed fee to reflect the reduction in the work and no cost incurred after the effective date of the notice of termination shall be treated as reimbursable costs unless it relates to carrying out the unterminated portion or taking closeout measures.

50. ASSIGNMENT AND SUBLETTING

The CONTRACTOR further agrees that he will retain personal control and will give his personal attention to the fulfillment of this contract. The CONTRACTOR further agrees that subletting of any portion or feature of the work or materials required in the performance of this contract shall not relieve the CONTRACTOR from his full obligations to the OWNER's REPRESENTATIVE as provided by the contractual agreement.

51. JURISDICTION

This contract shall be construed under the laws of the State of Texas. The parties agree that this contract is made and entered into by and between the parties in Bexar County, Texas. The parties further agree that in the event of litigation, the terms of this contract will be enforceable only in a court of competent jurisdiction in Bexar County, Texas.

52. DISCLOSURE OF BUSINESS RELATIONSHIPS/AFFILIATIONS; CONFLICT OF INTEREST QUESTIONNAIRE

Professional represents that it is in compliance with the applicable filing and disclosure requirements of Chapter 176 of the Texas Local Government Code and Chapter 2252 of the Texas Government Code.

53. FEDERAL SUSPENSION OR DISBARMENT

In accordance with 2 CFR Part 2424, no contractor nor subcontractors on this project may be suspended or disbarred from Federal awards, subawards, contracts or otherwise ineligible for participation in Federal assistance programs or activities.

54. BOYCOTT ISRAEL

The City may not enter into a contract with a company for goods and services unless the contract contains a written verification from the company that; (i) it does not Boycott Israel; and (ii) will not Boycott Israel during the term of the contract. (Texas Government Code Chapter 2270) By entering this agreement, Professional verifies that it does not Boycott Israel, and agrees that during the term of this agreement will not Boycott Israel as that term is defined in the Texas Government Code Section 808.001, as amended.

55. BOYCOTT ENERGY COMPANIES

The City may not enter into a contract with a company for goods and services unless the contract contains a written verification from the company that; (i) it does not Boycott energy companies; and (ii) it will not Boycott energy companies during the term of the contract (Texas Government Code Chapter 2274). By entering this agreement, Professional verifies that it does not Boycott energy companies, and agrees that during the term of the agreement Professional will continue to not Boycott energy companies as that term is defined in the Texas Government Code Section 809.001, as amended.

56. BOYCOTT FIREARM AND AMMUNITION INDUSTRIES

The City may not enter into a contract with a company for goods and services unless the contract contains a written verification from the company that; (i) it does not Boycott firearm and ammunition industries; and (ii) it will not Boycott firearm and ammunition industries during the term of the contract (Texas Government Code Chapter 2274). By entering this agreement, Professional verifies that it does not Boycott firearm and ammunition industries and agrees that during the term of this agreement Professional will continue to not Boycott firearm and ammunition industries as that term is defined in the Texas Government Code Section 2274.001, as amended.

57. PROHIBITION ON AGREEMENTS WITH CERTAIN FOREIGN-OWNED COMPANIES

The City may not enter into a contract relating to the City's critical infrastructure if the company is owned by, or the majority of its stock, or any other ownership interest of the company is held by, controlled by, or headquartered in China, Iran, North Korea, Russia, or a designated country by the Governor under Texas Government Code Chapter 2274. Professional verifies that it neither has critical infrastructure of its company, the majority of its company's stock, or any other ownership interest of its company held by, controlled by, or headquartered in China, Iran, North Korea, Russia, or any other so designated country by the Governor under Texas Government Code Chapter 2274 and that it will continue to not have the critical infrastructure of its company, the majority of its company's stock, or any other ownership interest of its company held by, controlled by or headquartered in the aforementioned countries designated by the Governor under Texas Government Code Chapter 2274 during the term of this agreement with the City.

SIGNED this the ____ day of _____, 2025.

CONTRACTOR:

OWNER:

BY: _____

BY: _____

Printed Name Title

Printed Name Title

ATTEST:

ATTEST:

(corporate seal)

(corporate seal)

EXHIBIT A - CERTIFICATE OF INSURANCE OR COPY OF POLICY

The Contractor must provide an approved Certificate of Insurance or the insurance policy or policies which complies with insurance provisions of this Request for Proposals (Section 39 – CONTRACTORS' INSURANCE REQUIREMENTS). Insurance certificates will be incorporated into the contract.

**EXIHIBIT B – BID BOND
REQUIRED FOR ALL BIDS**

_____ as Principal,
and

_____ as Surety are firmly bound to the City of Shavano
Park,

Texas, in the penal sum of \$_____ (to be 5% of Base Bid Amount) for the payment of which we
jointly and severally bind ourselves, successors and assigns.

The Principal has submitted to the City of Shavano Park a certain bid, incorporated here by
reference, to enter into a contract in writing for **FEDERAL COMMUNITY PROJECT FUNDED DE
ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)**.

If the bid is rejected, this obligation is void.

If the bid is accepted, and the Principal properly executes and delivers a contract in the form of the
contract referenced in the Contract Documents and corresponding with Principal's bid, and furnishes
acceptable Performance and Payment Bonds as required by the Contract Documents, and in all other
respects performs the agreement created by the City's acceptance of the bid, then this obligation is void;
otherwise, the same remains in force and effect. It is expressly understood that the liability of the Surety
for any and all claims hereunder shall, in no event, exceed the stated penal amount of this obligation.

If any legal action be filed upon this Bond, exclusive venue shall lie in Bexar County, State of Texas.

The Surety, for value received, stipulates that obligations of said Surety and its bond are not affected
by any extension of time within which the City may accept the bid; and the Surety waives notice of any
such extension.

We, Principal(s) and Surety(s), have signed and sealed this instrument:

Date: _____, 2025

Date: _____, 2025

(Principal)

(Surety)

By: _____
(Signature)

By: _____
(Signature)

(Name - typed)

SURETY'S SEAL

(Title - typed)

The Resident Agent of the Surety for delivery of notice and service of process is:

NAME: _____

STREET ADDRESS: _____

PHONE NUMBER: _____

IMPORTANT: Surety companies executing bonds must be authorized to transact business in the State of Texas.

EXHIBIT C - STATUTORY PAYMENT BOND
TO BE COMPLETED WITH CONTRACT BY WINNING FIRM, INCLUDED FOR
INFORMATIONAL PURPOSES.

STATE OF TEXAS	§	STATUTORY PAYMENT BOND
	§	PURSUANT TO TEX. GOV'T CODE ANN.
	§	Section 2253.021 (Vernon 1994)
COUNTY OF BEXAR	§	

as Principal(s), and

as Surety(s) are bound to the City of Shavano Park, Texas, ("Obligee") in the sum of \$_____ (to be the amount of the contract) lawful money of the United States. By this document, they bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, to pay this amount.

On _____, 2025, the Principal entered into a written contract with the Obligee for **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)** which contract is incorporated by reference for all purposes. The Principal is required by law to execute a bond in the contract amount before beginning work.

If the Principal pays all claimants supplying labor and material to Principal or a subcontractor in the performance of the work provided for in the contract, then this obligation is void; otherwise, it remains in full force.

This bond is executed under the provisions of TEX. GOV'T CODE ANN. § 2253.001, *et. seq.* (Vernon 1994), as amended, and all liabilities on this bond will be determined according to the provisions of that Code.

If any legal action be filed upon this Bond, exclusive venue shall lie in Bexar County, State of Texas.

Surety, for value received, stipulates that no change, extension of time, alteration or addition to the terms of the contract, or to the work performed thereunder, or the plans, specifications, or drawings accompanying the same, shall in anyway affect its obligation on this bond and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the contract, or to the work performed thereunder.

We, Principal(s) and Surety(s), have signed and sealed this instrument:

_____, 2025

(Principal)

By:

(Signature)

(Name - typed)

(Title - typed)

The undersigned surety company represents that it is authorized to do business in Texas, and designates _____ its agent in Bexar County to whom any requisite notices may be delivered and on whom service of process may be had in matters arising out of such suretyship. Surety consents to venue in Bexar County, Texas.

_____, 2025

(Surety)

(Signature of Attorney-in-Fact)

By:

(Signature)

(Typed Name of Attorney-in-Fact)

SURETY'S SEAL

The Resident Agent of the Surety for delivery of notice and service of process is:

NAME: _____

STREET ADDRESS: _____

PHONE NUMBER: _____

NOTE: If signed by an officer of the Surety Company, the Surety Company must submit a certified extract from the by-laws showing that this person has authority to sign the bond. If signed by an Attorney-in-Fact, a copy of the Power of Attorney must be attached to this bond. **(Note: Date of Bonds must not be before Contract date)**

**EXHIBIT D - STATUTORY PERFORMANCE BOND
TO BE COMPLETED WITH CONTRACT BY WINNING FIRM, INCLUDED FOR
INFORMATIONAL PURPOSES.**

STATE OF TEXAS	§	STATUTORY PERFORMANCE BOND
	§	PURSUANT TO TEX. GOV'T CODE ANN.
	§	Section 2253.021 (Vernon 1994)
COUNTY OF BEXAR	§	

as Principal(s), and _____

as Surety(s) are bound to the City of Shavano Park, Texas, ("Obligee") in the sum of \$ _____
(to be the amount of the contract) lawful money of the United States. By this document, they bind themselves, and their heirs, administrators, executors, successors and assigns, jointly and severally, to pay this amount.

On _____, 2025, the Principal entered into a written contract with the Obligee for **FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B)** which contract is incorporated by reference for all purposes. The Principal is required by law to execute a bond in the contract amount before beginning work.

If the Principal shall well, truly and faithfully perform and fulfill all of the undertakings, covenants, terms, conditions and agreements of said Contract in accordance with the plans, specifications and Contract Documents during the original term thereof and any extensions thereof which may be granted by the Owner, with or without notice to the Surety, and during the life of any guaranty or warranty required under this Contract, and shall also well and truly perform and fulfill all the undertakings, covenants, terms, conditions and agreements of any and all duly authorized modifications of said Contract that may hereafter be made, notice of which modifications to the Surety being hereby waived; and, if the Principal shall execute a Maintenance Bond for 10% of the contract amount for a period of one (1) year from the date of final completion and final acceptance of the work by the City; and, if the Principal shall fully indemnify and save harmless the owner (or the City in the case of the one-year warranty period) from all costs and damages which Owner (or the City in the case of the one-year warranty period) may suffer by reason of failure to so perform herein and shall fully reimburse and repay Owner all outlay and expense which the Owner (or the City in the case of the one-year warranty period) may incur in making good any default or deficiency, then this obligation shall be void; otherwise, it shall remain in full force and effect.

This bond is executed under the provisions of TEX. GOV'T CODE ANN. § 2253.001, *et. seq.* (Vernon 1994), as amended, and all liabilities on this bond will be determined according to the provisions of that Code.

If any legal action be filed upon this Bond, exclusive venue shall lie in Bexar County, State of Texas.

Surety, for value received, stipulates that no change, extension of time, alteration or addition to the terms of the contract, or to the work performed thereunder, or the plans, specifications, or drawings accompanying the same, shall in anyway affect its obligation on this bond and it does hereby waive notice of any such change, extension of time, alteration, or addition to the terms of the contract, or to the work performed thereunder.

We, Principal(s) and Surety(s), have signed and sealed this instrument:

_____, 2025

(Principal)

By:

(Signature)

(Name - typed)

(Title - typed)

The undersigned surety company represents that it is authorized to do business in Texas, and designates _____ its agent in Bexar County to whom any requisite notices may be delivered and on whom service of process may be had in matters arising out of such suretyship. Surety consents to venue in Bexar County, Texas.

_____, 2025

(Surety)

(Signature of Attorney-in-Fact)

By:

(Signature)

(Typed Name of Attorney-in-Fact)

SURETY'S SEAL

The Resident Agent of the Surety for delivery of notice and service of process is:

NAME: _____

STREET ADDRESS: _____

PHONE NUMBER: _____

NOTE: If signed by an officer of the Surety Company, the Surety Company must submit a certified extract from the by-laws showing that this person has authority to sign the bond. If signed by an Attorney-in-Fact, a copy of the Power of Attorney must be attached to this bond. **(Note: Date of Bonds must not be before Contract date)**

EXHIBIT E – DAVIS-BACON RATE SCHEDULE

"GENERAL DECISION NUMBER: TX20250007 01/03/2025

SUPERSEDED GENERAL DECISION NUMBER: TX20240007

STATE: TEXAS

CONSTRUCTION TYPES: HEAVY AND HIGHWAY

COUNTIES: ATASCOSA, BANDERA, BASTROP, BELL, BEXAR, BRAZOS, BURLESON, CALDWELL, COMAL, CORYELL, GUADALUPE, HAYS, KENDALL, LAMPASAS, MCLENNAN, MEDINA, ROBERTSON, TRAVIS, WILLIAMSON AND WILSON COUNTIES IN TEXAS.

HEAVY (EXCLUDING TUNNELS AND DAMS, NOT TO BE USED FOR WORK ON SEWAGE OR WATER TREATMENT PLANTS OR LIFT / PUMP STATIONS IN BELL, CORYELL, MCLENNON AND WILLIAMSON COUNTIES) AND HIGHWAY CONSTRUCTION PROJECTS

NOTE: CONTRACTS SUBJECT TO THE DAVIS-BACON ACT ARE GENERALLY REQUIRED TO PAY AT LEAST THE APPLICABLE MINIMUM WAGE RATE REQUIRED UNDER EXECUTIVE ORDER 14026 OR EXECUTIVE ORDER 13658. PLEASE NOTE THAT THESE EXECUTIVE ORDERS APPLY TO COVERED CONTRACTS ENTERED INTO BY THE FEDERAL GOVERNMENT THAT ARE SUBJECT TO THE DAVIS-BACON ACT ITSELF, BUT DO NOT APPLY TO CONTRACTS SUBJECT ONLY TO THE DAVIS-BACON RELATED ACTS, INCLUDING THOSE SET FORTH AT 29 CFR 5.1(A)(1).

IF THE CONTRACT IS ENTERED	. EXECUTIVE ORDER 14026
INTO ON OR AFTER JANUARY 30,	GENERALLY APPLIES TO THE
2022, OR THE CONTRACT IS	CONTRACT.
RENEWED OR EXTENDED (E.G., AN	. THE CONTRACTOR MUST PAY
OPTION IS EXERCISED) ON OR	ALL COVERED WORKERS AT
AFTER JANUARY 30, 2022:	LEAST \$17.75 PER HOUR (OR
	THE APPLICABLE WAGE RATE
	LISTED ON THIS WAGE
	DETERMINATION, IF IT IS
	HIGHER) FOR ALL HOURS
	SPENT PERFORMING ON THE
	CONTRACT IN 2025.

IF THE CONTRACT WAS AWARDED ON	. EXECUTIVE ORDER 13658
OR BETWEEN JANUARY 1, 2015 AND	GENERALLY APPLIES TO THE
JANUARY 29, 2022, AND THE	CONTRACT.

CONTRACT IS NOT RENEWED OR |. THE CONTRACTOR MUST PAY ALL|
 EXTENDED ON OR AFTER JANUARY | COVERED WORKERS AT LEAST |
 30, 2022: | \$13.30 PER HOUR (OR THE |
 | APPLICABLE WAGE RATE LISTED|
 | ON THIS WAGE DETERMINATION,|
 | IF IT IS HIGHER) FOR ALL |
 | HOURS SPENT PERFORMING ON |
 | THAT CONTRACT IN 2025. |

THE APPLICABLE EXECUTIVE ORDER MINIMUM WAGE RATE WILL BE
 ADJUSTED ANNUALLY. IF THIS CONTRACT IS COVERED BY ONE OF THE
 EXECUTIVE ORDERS AND A CLASSIFICATION CONSIDERED NECESSARY FOR
 PERFORMANCE OF WORK ON THE CONTRACT DOES NOT APPEAR ON THIS
 WAGE DETERMINATION, THE CONTRACTOR MUST STILL SUBMIT A
 CONFORMANCE REQUEST.

ADDITIONAL INFORMATION ON CONTRACTOR REQUIREMENTS AND WORKER
 PROTECTIONS UNDER THE EXECUTIVE ORDERS IS AVAILABLE AT
[HTTP://WWW.DOL.GOV/WHD/GOVCONTRACTS](http://www.dol.gov/whd/govcontracts).

MODIFICATION NUMBER PUBLICATION DATE
 0 01/03/2025

SUTX2011-006 08/03/2011

RATES FRINGES

CEMENT MASON/CONCRETE
 FINISHER (PAVING AND
 STRUCTURES).....\$ 12.56 **

ELECTRICIAN.....\$ 26.35

FORM BUILDER/FORM SETTER
 PAVING & CURB.....\$ 12.94 **
 STRUCTURES.....\$ 12.87 **

LABORER
 ASPHALT RAKER.....\$ 12.12 **
 FLAGGER.....\$ 9.45 **
 LABORER, COMMON.....\$ 10.50 **
 LABORER, UTILITY.....\$ 12.27 **
 PIPELAYER.....\$ 12.79 **
 WORK ZONE BARRICADE
 SERVICER.....\$ 11.85 **

PAINTER (STRUCTURES).....\$ 18.34

POWER EQUIPMENT OPERATOR:

AGRICULTURAL TRACTOR.....\$ 12.69 **

ASPHALT DISTRIBUTOR.....\$ 15.55 **

ASPHALT PAVING MACHINE.....\$ 14.36 **

BOOM TRUCK.....\$ 18.36

BROOM OR SWEEPER.....\$ 11.04 **

CONCRETE PAVEMENT

FINISHING MACHINE.....\$ 15.48 **

CRANE, HYDRAULIC 80 TONS

OR LESS.....\$ 18.36

CRANE, LATTICE BOOM 80

TONS OR LESS.....\$ 15.87 **

CRANE, LATTICE BOOM OVER

80 TONS.....\$ 19.38

CRAWLER TRACTOR.....\$ 15.67 **

DIRECTIONAL DRILLING

LOCATOR.....\$ 11.67 **

DIRECTIONAL DRILLING

OPERATOR.....\$ 17.24 **

EXCAVATOR 50,000 LBS OR

LESS.....\$ 12.88 **

EXCAVATOR OVER 50,000 LBS...\$ 17.71 **

FOUNDATION DRILL, TRUCK

MOUNTED.....\$ 16.93 **

FRONT END LOADER, 3 CY OR

LESS.....\$ 13.04 **

FRONT END LOADER, OVER 3 CY.\$ 13.21 **

LOADER/BACKHOE.....\$ 14.12 **

MECHANIC.....\$ 17.10 **

MILLING MACHINE.....\$ 14.18 **

MOTOR GRADER, FINE GRADE...\$ 18.51

MOTOR GRADER, ROUGH.....\$ 14.63 **

PAVEMENT MARKING MACHINE...\$ 19.17

RECLAIMER/PULVERIZER.....\$ 12.88 **

ROLLER, ASPHALT.....\$ 12.78 **

ROLLER, OTHER.....\$ 10.50 **

SCRAPER.....\$ 12.27 **

SPREADER BOX.....\$ 14.04 **

TRENCHING MACHINE, HEAVY...\$ 18.48

SERVICER.....\$ 14.51 **

STEEL WORKER

REINFORCING.....\$ 14.00 **

STRUCTURAL.....\$ 19.29

TRAFFIC SIGNALIZATION:

TRAFFIC SIGNAL INSTALLATION

TRAFFIC SIGNAL/LIGHT POLE

WORKER.....\$ 16.00 **

TRUCK DRIVER

LOWBOY-FLOAT.....\$ 15.66 **

OFF ROAD HAULER.....\$ 11.88 **

SINGLE AXLE.....\$ 11.79 **

SINGLE OR TANDEM AXLE DUMP

TRUCK.....\$ 11.68 **

TANDEM AXLE TRACTOR W/SEMI

TRAILER.....\$ 12.81 **

WELDER.....\$ 15.97 **

WELDERS - RECEIVE RATE PRESCRIBED FOR CRAFT PERFORMING
OPERATION TO WHICH WELDING IS INCIDENTAL.

=====

** WORKERS IN THIS CLASSIFICATION MAY BE ENTITLED TO A HIGHER
MINIMUM WAGE UNDER EXECUTIVE ORDER 14026 (\$17.75) OR 13658
(\$13.30). PLEASE SEE THE NOTE AT THE TOP OF THE WAGE
DETERMINATION FOR MORE INFORMATION. PLEASE ALSO NOTE THAT THE
MINIMUM WAGE REQUIREMENTS OF EXECUTIVE ORDER 14026 ARE NOT
CURRENTLY BEING ENFORCED AS TO ANY CONTRACT OR SUBCONTRACT TO
WHICH THE STATES OF TEXAS, LOUISIANA, OR MISSISSIPPI, INCLUDING
THEIR AGENCIES, ARE A PARTY.

NOTE: EXECUTIVE ORDER (EO) 13706, ESTABLISHING PAID SICK LEAVE
FOR FEDERAL CONTRACTORS APPLIES TO ALL CONTRACTS SUBJECT TO THE
DAVIS-BACON ACT FOR WHICH THE CONTRACT IS AWARDED (AND ANY
SOLICITATION WAS ISSUED) ON OR AFTER JANUARY 1, 2017. IF THIS
CONTRACT IS COVERED BY THE EO, THE CONTRACTOR MUST PROVIDE
EMPLOYEES WITH 1 HOUR OF PAID SICK LEAVE FOR EVERY 30 HOURS
THEY WORK, UP TO 56 HOURS OF PAID SICK LEAVE EACH YEAR.
EMPLOYEES MUST BE PERMITTED TO USE PAID SICK LEAVE FOR THEIR
OWN ILLNESS, INJURY OR OTHER HEALTH-RELATED NEEDS, INCLUDING
PREVENTIVE CARE; TO ASSIST A FAMILY MEMBER (OR PERSON WHO IS
LIKE FAMILY TO THE EMPLOYEE) WHO IS ILL, INJURED, OR HAS OTHER
HEALTH-RELATED NEEDS, INCLUDING PREVENTIVE CARE; OR FOR REASONS
RESULTING FROM, OR TO ASSIST A FAMILY MEMBER (OR PERSON WHO IS
LIKE FAMILY TO THE EMPLOYEE) WHO IS A VICTIM OF, DOMESTIC

VIOLENCE, SEXUAL ASSAULT, OR STALKING. ADDITIONAL INFORMATION ON CONTRACTOR REQUIREMENTS AND WORKER PROTECTIONS UNDER THE EO IS AVAILABLE AT [HTTPS://WWW.DOL.GOV/AGENCIES/WHD/GOVERNMENT-CONTRACTS](https://www.dol.gov/agencies/whd/government-contracts).

UNLISTED CLASSIFICATIONS NEEDED FOR WORK NOT INCLUDED WITHIN THE SCOPE OF THE CLASSIFICATIONS LISTED MAY BE ADDED AFTER AWARD ONLY AS PROVIDED IN THE LABOR STANDARDS CONTRACT CLAUSES (29CFR 5.5 (A) (1) (III)).

THE BODY OF EACH WAGE DETERMINATION LISTS THE CLASSIFICATIONS AND WAGE RATES THAT HAVE BEEN FOUND TO BE PREVAILING FOR THE TYPE(S) OF CONSTRUCTION AND GEOGRAPHIC AREA COVERED BY THE WAGE DETERMINATION. THE CLASSIFICATIONS ARE LISTED IN ALPHABETICAL ORDER UNDER RATE IDENTIFIERS INDICATING WHETHER THE PARTICULAR RATE IS A UNION RATE (CURRENT UNION NEGOTIATED RATE), A SURVEY RATE, A WEIGHTED UNION AVERAGE RATE, A STATE ADOPTED RATE, OR A SUPPLEMENTAL CLASSIFICATION RATE.

UNION RATE IDENTIFIERS

A FOUR-LETTER IDENTIFIER BEGINNING WITH CHARACTERS OTHER THAN ""SU"", ""UAVG"", ?SA?, OR ?SC? DENOTES THAT A UNION RATE WAS PREVAILING FOR THAT CLASSIFICATION IN THE SURVEY. EXAMPLE: PLUM0198-005 07/01/2024. PLUM IS AN IDENTIFIER OF THE UNION WHOSE COLLECTIVELY BARGAINED RATE PREVAILED IN THE SURVEY FOR THIS CLASSIFICATION, WHICH IN THIS EXAMPLE WOULD BE PLUMBERS. 0198 INDICATES THE LOCAL UNION NUMBER OR DISTRICT COUNCIL NUMBER WHERE APPLICABLE, I.E., PLUMBERS LOCAL 0198. THE NEXT NUMBER, 005 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PROCESSING THE WAGE DETERMINATION. THE DATE, 07/01/2024 IN THE EXAMPLE, IS THE EFFECTIVE DATE OF THE MOST CURRENT NEGOTIATED RATE.

UNION PREVAILING WAGE RATES ARE UPDATED TO REFLECT ALL CHANGES OVER TIME THAT ARE REPORTED TO WHD IN THE RATES IN THE COLLECTIVE BARGAINING AGREEMENT (CBA) GOVERNING THE CLASSIFICATION.

UNION AVERAGE RATE IDENTIFIERS

THE UAVG IDENTIFIER INDICATES THAT NO SINGLE RATE PREVAILED FOR THOSE CLASSIFICATIONS, BUT THAT 100% OF THE DATA REPORTED FOR THE CLASSIFICATIONS REFLECTED UNION RATES. EXAMPLE:

UAVG-OH-0010 01/01/2024. UAVG INDICATES THAT THE RATE IS A WEIGHTED UNION AVERAGE RATE. OH INDICATES THE STATE OF OHIO. THE NEXT NUMBER, 0010 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 01/01/2024 IN THE EXAMPLE, INDICATES THE DATE THE WAGE DETERMINATION WAS UPDATED TO REFLECT THE MOST CURRENT UNION AVERAGE RATE.

A UAVG RATE WILL BE UPDATED ONCE A YEAR, USUALLY IN JANUARY, TO REFLECT A WEIGHTED AVERAGE OF THE CURRENT RATES IN THE COLLECTIVE BARGAINING AGREEMENTS ON WHICH THE RATE IS BASED.

SURVEY RATE IDENTIFIERS

THE ""SU"" IDENTIFIER INDICATES THAT EITHER A SINGLE NON-UNION RATE PREVAILED (AS DEFINED IN 29 CFR 1.2) FOR THIS CLASSIFICATION IN THE SURVEY OR THAT THE RATE WAS DERIVED BY COMPUTING A WEIGHTED AVERAGE RATE BASED ON ALL THE RATES REPORTED IN THE SURVEY FOR THAT CLASSIFICATION. AS A WEIGHTED AVERAGE RATE INCLUDES ALL RATES REPORTED IN THE SURVEY, IT MAY INCLUDE BOTH UNION AND NON-UNION RATES. EXAMPLE: SUFL2022-007 6/27/2024. SU INDICATES THE RATE IS A SINGLE NON-UNION PREVAILING RATE OR A WEIGHTED AVERAGE OF SURVEY DATA FOR THAT CLASSIFICATION. FL INDICATES THE STATE OF FLORIDA. 2022 IS THE YEAR OF THE SURVEY ON WHICH THESE CLASSIFICATIONS AND RATES ARE BASED. THE NEXT NUMBER, 007 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 6/27/2024 IN THE EXAMPLE, INDICATES THE SURVEY COMPLETION DATE FOR THE CLASSIFICATIONS AND RATES UNDER THAT IDENTIFIER.

?SU? WAGE RATES TYPICALLY REMAIN IN EFFECT UNTIL A NEW SURVEY IS CONDUCTED. HOWEVER, THE WAGE AND HOUR DIVISION (WHD) HAS THE DISCRETION TO UPDATE SUCH RATES UNDER 29 CFR 1.6(C)(1).

STATE ADOPTED RATE IDENTIFIERS

THE ""SA"" IDENTIFIER INDICATES THAT THE CLASSIFICATIONS AND PREVAILING WAGE RATES SET BY A STATE (OR LOCAL) GOVERNMENT WERE ADOPTED UNDER 29 C.F.R 1.3(G)-(H). EXAMPLE: SAME2023-007 01/03/2024. SA REFLECTS THAT THE RATES ARE STATE ADOPTED. ME REFERS TO THE STATE OF MAINE. 2023 IS THE YEAR DURING WHICH THE STATE COMPLETED THE SURVEY ON WHICH THE LISTED CLASSIFICATIONS AND RATES ARE BASED. THE NEXT NUMBER, 007 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 01/03/2024 IN THE EXAMPLE, REFLECTS THE DATE ON WHICH THE CLASSIFICATIONS AND RATES UNDER THE ?SA? IDENTIFIER TOOK EFFECT UNDER STATE LAW IN THE STATE FROM WHICH THE RATES WERE ADOPTED.

WAGE DETERMINATION APPEALS PROCESS

1) HAS THERE BEEN AN INITIAL DECISION IN THE MATTER? THIS CAN BE:

- A) A SURVEY UNDERLYING A WAGE DETERMINATION
- B) AN EXISTING PUBLISHED WAGE DETERMINATION
- C) AN INITIAL WHD LETTER SETTING FORTH A POSITION ON A WAGE DETERMINATION MATTER
- D) AN INITIAL CONFORMANCE (ADDITIONAL CLASSIFICATION AND RATE) DETERMINATION

ON SURVEY RELATED MATTERS, INITIAL CONTACT, INCLUDING REQUESTS FOR SUMMARIES OF SURVEYS, SHOULD BE DIRECTED TO THE WHD BRANCH OF WAGE SURVEYS. REQUESTS CAN BE SUBMITTED VIA EMAIL TO DAVISBACONINFO@DOL.GOV OR BY MAIL TO:

BRANCH OF WAGE SURVEYS
WAGE AND HOUR DIVISION
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

REGARDING ANY OTHER WAGE DETERMINATION MATTER SUCH AS CONFORMANCE DECISIONS, REQUESTS FOR INITIAL DECISIONS SHOULD BE DIRECTED TO THE WHD BRANCH OF CONSTRUCTION WAGE DETERMINATIONS. REQUESTS CAN BE SUBMITTED VIA EMAIL TO BCWD-OFFICE@DOL.GOV OR BY MAIL TO:

BRANCH OF CONSTRUCTION WAGE DETERMINATIONS
WAGE AND HOUR DIVISION
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

2) IF AN INITIAL DECISION HAS BEEN ISSUED, THEN ANY INTERESTED PARTY (THOSE AFFECTED BY THE ACTION) THAT DISAGREES WITH THE DECISION CAN REQUEST REVIEW AND RECONSIDERATION FROM THE WAGE AND HOUR ADMINISTRATOR (SEE 29 CFR PART 1.8 AND 29 CFR PART 7). REQUESTS FOR REVIEW AND RECONSIDERATION CAN BE SUBMITTED VIA EMAIL TO DBA.RECONSIDERATION@DOL.GOV OR BY MAIL TO:

WAGE AND HOUR ADMINISTRATOR
U.S. DEPARTMENT OF LABOR

200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

THE REQUEST SHOULD BE ACCOMPANIED BY A FULL STATEMENT OF THE INTERESTED PARTY'S POSITION AND ANY INFORMATION (WAGE PAYMENT DATA, PROJECT DESCRIPTION, AREA PRACTICE MATERIAL, ETC.) THAT THE REQUESTOR CONSIDERS RELEVANT TO THE ISSUE.

3) IF THE DECISION OF THE ADMINISTRATOR IS NOT FAVORABLE, AN INTERESTED PARTY MAY APPEAL DIRECTLY TO THE ADMINISTRATIVE REVIEW BOARD (FORMERLY THE WAGE APPEALS BOARD). WRITE TO:

ADMINISTRATIVE REVIEW BOARD
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210.

=====

END OF GENERAL DECISION"

"GENERAL DECISION NUMBER: TX20250231 01/03/2025

SUPERSEDED GENERAL DECISION NUMBER: TX20240231

STATE: TEXAS

CONSTRUCTION TYPE: BUILDING

COUNTY: BEXAR COUNTY IN TEXAS.

BUILDING CONSTRUCTION PROJECTS (DOES NOT INCLUDE SINGLE FAMILY HOMES OR APARTMENTS UP TO AND INCLUDING 4 STORIES).

NOTE: CONTRACTS SUBJECT TO THE DAVIS-BACON ACT ARE GENERALLY REQUIRED TO PAY AT LEAST THE APPLICABLE MINIMUM WAGE RATE REQUIRED UNDER EXECUTIVE ORDER 14026 OR EXECUTIVE ORDER 13658. PLEASE NOTE THAT THESE EXECUTIVE ORDERS APPLY TO COVERED CONTRACTS ENTERED INTO BY THE FEDERAL GOVERNMENT THAT ARE SUBJECT TO THE DAVIS-BACON ACT ITSELF, BUT DO NOT APPLY TO CONTRACTS SUBJECT ONLY TO THE DAVIS-BACON RELATED ACTS, INCLUDING THOSE SET FORTH AT 29 CFR 5.1(A)(1).

IF THE CONTRACT IS ENTERED |. EXECUTIVE ORDER 14026 |
INTO ON OR AFTER JANUARY 30, | GENERALLY APPLIES TO THE |
2022, OR THE CONTRACT IS | CONTRACT. |
RENEWED OR EXTENDED (E.G., AN |. THE CONTRACTOR MUST PAY |
OPTION IS EXERCISED) ON OR | ALL COVERED WORKERS AT |
AFTER JANUARY 30, 2022: | LEAST \$17.75 PER HOUR (OR |
| THE APPLICABLE WAGE RATE |
| LISTED ON THIS WAGE |
| DETERMINATION, IF IT IS |
| HIGHER) FOR ALL HOURS |
| SPENT PERFORMING ON THE |
| CONTRACT IN 2025. |

IF THE CONTRACT WAS AWARDED ON|. EXECUTIVE ORDER 13658 |
OR BETWEEN JANUARY 1, 2015 AND| GENERALLY APPLIES TO THE |
JANUARY 29, 2022, AND THE | CONTRACT. |
CONTRACT IS NOT RENEWED OR |. THE CONTRACTOR MUST PAY ALL|
EXTENDED ON OR AFTER JANUARY | COVERED WORKERS AT LEAST |
30, 2022: | \$13.30 PER HOUR (OR THE |
| APPLICABLE WAGE RATE LISTED|
| ON THIS WAGE DETERMINATION,|
| IF IT IS HIGHER) FOR ALL |
| HOURS SPENT PERFORMING ON |
| THAT CONTRACT IN 2025. |

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THE APPLICABLE EXECUTIVE ORDER MINIMUM WAGE RATE WILL BE ADJUSTED ANNUALLY. IF THIS CONTRACT IS COVERED BY ONE OF THE EXECUTIVE ORDERS AND A CLASSIFICATION CONSIDERED NECESSARY FOR PERFORMANCE OF WORK ON THE CONTRACT DOES NOT APPEAR ON THIS WAGE DETERMINATION, THE CONTRACTOR MUST STILL SUBMIT A CONFORMANCE REQUEST.

ADDITIONAL INFORMATION ON CONTRACTOR REQUIREMENTS AND WORKER PROTECTIONS UNDER THE EXECUTIVE ORDERS IS AVAILABLE AT [HTTP://WWW.DOL.GOV/WHD/GOVCONTRACTS](http://www.dol.gov/whd/govcontracts).

MODIFICATION NUMBER	PUBLICATION DATE
0	01/03/2025

ASBE0087-014 06/03/2024

RATES	FRINGES
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ASBESTOS WORKER/HEAT & FROST INSULATOR (DUCT, PIPE AND MECHANICAL SYSTEM INSULATION)....\$ 29.50	8.79
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BOIL0074-003 07/01/2023

RATES	FRINGES
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BOILERMAKER.....\$ 37.00	24.64
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ELEC0060-003 01/01/2024

RATES	FRINGES
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ELECTRICIAN (COMMUNICATION TECHNICIAN ONLY).....\$ 33.50	18%+5.45
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ELEC0060-004 01/01/2024

RATES	FRINGES
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ELECTRICIAN (EXCLUDES LOW VOLTAGE WIRING).....\$ 33.50	18%+5.45
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ELEV0081-001 01/01/2024

RATES FRINGES

ELEVATOR MECHANIC.....\$ 48.92 37.885+A+B

FOOTNOTES:

A. 6% UNDER 5 YEARS BASED ON REGULAR HOURLY RATE FOR ALL HOURS WORKED. 8% OVER 5 YEARS BASED ON REGULAR HOURLY RATE FOR ALL HOURS WORKED.

B. HOLIDAYS: NEW YEAR'S DAY; MEMORIAL DAY; INDEPENDENCE DAY; LABOR DAY; THANKSGIVING DAY; FRIDAY AFTER THANKSGIVING DAY; CHRISTMAS DAY; AND VETERANS DAY.

ENGI0450-002 04/01/2024

RATES FRINGES

POWER EQUIPMENT OPERATOR

CRANES.....\$ 39.47 10.39

IRON0066-013 06/01/2024

RATES FRINGES

IRONWORKER, STRUCTURAL.....\$ 26.75 7.53

IRON0084-011 06/01/2024

RATES FRINGES

IRONWORKER, ORNAMENTAL.....\$ 28.26 8.13

PLUM0142-009 07/01/2024

RATES FRINGES

HVAC MECHANIC (ELECTRICAL

TEMPERATURE CONTROL

INSTALLATION & UNIT

INSTALLATION ONLY).....\$ 36.87 11.48

PIPEFITTER (INCLUDING HVAC

PIPE INSTALLATION).....\$ 36.87 11.48

INCLUDING HVAC PIPE INSTALLATION

PLUMBER.....\$ 36.87 11.48

EXCLUDES HVAC PIPE INSTALLATION

SFTX0669-002 04/01/2024

	RATES	FRINGES
SPRINKLER FITTER (FIRE SPRINKLERS).....	\$ 36.15	23.88

SHEE0067-004 07/03/2024

	RATES	FRINGES
SHEET METAL WORKER EXCLUDES HVAC DUCT INSTALLATION.....	\$ 32.24	15.89
HVAC DUCT INSTALLATION ONLY..	\$ 32.24	15.89

SUTX2014-006 07/21/2014

	RATES	FRINGES
BRICKLAYER.....	\$ 22.15	0.00
CARPENTER (ACOUSTICAL CEILING INSTALLATION ONLY).....	\$ 17.83	0.00
CARPENTER (FORM WORK ONLY).....	\$ 13.63 **	0.00
CARPENTER, EXCLUDES ACOUSTICAL CEILING INSTALLATION, DRYWALL HANGING, FORM WORK, AND METAL STUD INSTALLATION.....	\$ 16.86 **	4.17
CAULKER.....	\$ 15.00 **	0.00
CEMENT MASON/CONCRETE FINISHER...	\$ 22.27	5.30
DRYWALL FINISHER/TAPER.....	\$ 13.81 **	0.00
DRYWALL HANGER AND METAL STUD INSTALLER.....	\$ 15.18 **	0.00
ELECTRICIAN (LOW VOLTAGE WIRING ONLY).....	\$ 20.39	3.04
IRONWORKER, REINFORCING.....	\$ 12.27 **	0.00

LABORER: COMMON OR GENERAL.....	\$ 10.75 **	0.00
LABORER: MASON TENDER - BRICK...	\$ 11.88 **	0.00
LABORER: MASON TENDER - CEMENT/CONCRETE.....	\$ 12.00 **	0.00
LABORER: PIPELAYER.....	\$ 11.00 **	0.00
LABORER: ROOF TEAROFF.....	\$ 11.28 **	0.00
LABORER: LANDSCAPE AND IRRIGATION.....	\$ 8.00 **	0.00
OPERATOR: BACKHOE/EXCAVATOR/TRACKHOE.....	\$ 15.98 **	0.00
OPERATOR: BOBCAT/SKID STEER/SKID LOADER.....	\$ 14.00 **	0.00
OPERATOR: BULLDOZER.....	\$ 14.00 **	0.00
OPERATOR: DRILL.....	\$ 14.50 **	0.00
OPERATOR: FORKLIFT.....	\$ 12.50 **	0.00
OPERATOR: GRADER/BLADE.....	\$ 23.00	5.07
OPERATOR: LOADER.....	\$ 12.79 **	0.00
OPERATOR: MECHANIC.....	\$ 18.75	5.12
OPERATOR: PAVER (ASPHALT, AGGREGATE, AND CONCRETE).....	\$ 16.03 **	0.00
OPERATOR: ROLLER.....	\$ 12.00 **	0.00
PAINTER (BRUSH, ROLLER AND SPRAY), EXCLUDES DRYWALL FINISHING/TAPING.....	\$ 13.07 **	0.00
ROOFER.....	\$ 12.00 **	0.00
TILE FINISHER.....	\$ 11.32 **	0.00
TILE SETTER.....	\$ 14.94 **	0.00

TRUCK DRIVER: DUMP TRUCK.....\$ 12.39 ** 1.18

TRUCK DRIVER: FLATBED TRUCK.....\$ 19.65 8.57

TRUCK DRIVER: SEMI-TRAILER
TRUCK.....\$ 12.50 ** 0.00

TRUCK DRIVER: WATER TRUCK.....\$ 12.00 ** 4.11

WELDERS - RECEIVE RATE PRESCRIBED FOR CRAFT PERFORMING
OPERATION TO WHICH WELDING IS INCIDENTAL.

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** WORKERS IN THIS CLASSIFICATION MAY BE ENTITLED TO A HIGHER MINIMUM WAGE UNDER EXECUTIVE ORDER 14026 (\$17.75) OR 13658 (\$13.30). PLEASE SEE THE NOTE AT THE TOP OF THE WAGE DETERMINATION FOR MORE INFORMATION. PLEASE ALSO NOTE THAT THE MINIMUM WAGE REQUIREMENTS OF EXECUTIVE ORDER 14026 ARE NOT CURRENTLY BEING ENFORCED AS TO ANY CONTRACT OR SUBCONTRACT TO WHICH THE STATES OF TEXAS, LOUISIANA, OR MISSISSIPPI, INCLUDING THEIR AGENCIES, ARE A PARTY.

NOTE: EXECUTIVE ORDER (EO) 13706, ESTABLISHING PAID SICK LEAVE FOR FEDERAL CONTRACTORS APPLIES TO ALL CONTRACTS SUBJECT TO THE DAVIS-BACON ACT FOR WHICH THE CONTRACT IS AWARDED (AND ANY SOLICITATION WAS ISSUED) ON OR AFTER JANUARY 1, 2017. IF THIS CONTRACT IS COVERED BY THE EO, THE CONTRACTOR MUST PROVIDE EMPLOYEES WITH 1 HOUR OF PAID SICK LEAVE FOR EVERY 30 HOURS THEY WORK, UP TO 56 HOURS OF PAID SICK LEAVE EACH YEAR. EMPLOYEES MUST BE PERMITTED TO USE PAID SICK LEAVE FOR THEIR OWN ILLNESS, INJURY OR OTHER HEALTH-RELATED NEEDS, INCLUDING PREVENTIVE CARE; TO ASSIST A FAMILY MEMBER (OR PERSON WHO IS LIKE FAMILY TO THE EMPLOYEE) WHO IS ILL, INJURED, OR HAS OTHER HEALTH-RELATED NEEDS, INCLUDING PREVENTIVE CARE; OR FOR REASONS RESULTING FROM, OR TO ASSIST A FAMILY MEMBER (OR PERSON WHO IS LIKE FAMILY TO THE EMPLOYEE) WHO IS A VICTIM OF, DOMESTIC VIOLENCE, SEXUAL ASSAULT, OR STALKING. ADDITIONAL INFORMATION ON CONTRACTOR REQUIREMENTS AND WORKER PROTECTIONS UNDER THE EO IS AVAILABLE AT [HTTPS://WWW.DOL.GOV/AGENCIES/WHD/GOVERNMENT-CONTRACTS](https://www.dol.gov/agencies/whd/government-contracts).

UNLISTED CLASSIFICATIONS NEEDED FOR WORK NOT INCLUDED WITHIN THE SCOPE OF THE CLASSIFICATIONS LISTED MAY BE ADDED AFTER AWARD ONLY AS PROVIDED IN THE LABOR STANDARDS CONTRACT CLAUSES (29CFR 5.5 (A) (1) (III)).

THE BODY OF EACH WAGE DETERMINATION LISTS THE CLASSIFICATIONS AND WAGE RATES THAT HAVE BEEN FOUND TO BE PREVAILING FOR THE TYPE(S) OF CONSTRUCTION AND GEOGRAPHIC AREA COVERED BY THE WAGE DETERMINATION. THE CLASSIFICATIONS ARE LISTED IN ALPHABETICAL ORDER UNDER RATE IDENTIFIERS INDICATING WHETHER THE PARTICULAR RATE IS A UNION RATE (CURRENT UNION NEGOTIATED RATE), A SURVEY RATE, A WEIGHTED UNION AVERAGE RATE, A STATE ADOPTED RATE, OR A SUPPLEMENTAL CLASSIFICATION RATE.

UNION RATE IDENTIFIERS

A FOUR-LETTER IDENTIFIER BEGINNING WITH CHARACTERS OTHER THAN ""SU"", ""UAVG"", ?SA?, OR ?SC? DENOTES THAT A UNION RATE WAS PREVAILING FOR THAT CLASSIFICATION IN THE SURVEY. EXAMPLE: PLUM0198-005 07/01/2024. PLUM IS AN IDENTIFIER OF THE UNION WHOSE COLLECTIVELY BARGAINED RATE PREVAILED IN THE SURVEY FOR THIS CLASSIFICATION, WHICH IN THIS EXAMPLE WOULD BE PLUMBERS. 0198 INDICATES THE LOCAL UNION NUMBER OR DISTRICT COUNCIL NUMBER WHERE APPLICABLE, I.E., PLUMBERS LOCAL 0198. THE NEXT NUMBER, 005 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PROCESSING THE WAGE DETERMINATION. THE DATE, 07/01/2024 IN THE EXAMPLE, IS THE EFFECTIVE DATE OF THE MOST CURRENT NEGOTIATED RATE.

UNION PREVAILING WAGE RATES ARE UPDATED TO REFLECT ALL CHANGES OVER TIME THAT ARE REPORTED TO WHD IN THE RATES IN THE COLLECTIVE BARGAINING AGREEMENT (CBA) GOVERNING THE CLASSIFICATION.

UNION AVERAGE RATE IDENTIFIERS

THE UAVG IDENTIFIER INDICATES THAT NO SINGLE RATE PREVAILED FOR THOSE CLASSIFICATIONS, BUT THAT 100% OF THE DATA REPORTED FOR THE CLASSIFICATIONS REFLECTED UNION RATES. EXAMPLE: UAVG-OH-0010 01/01/2024. UAVG INDICATES THAT THE RATE IS A WEIGHTED UNION AVERAGE RATE. OH INDICATES THE STATE OF OHIO. THE NEXT NUMBER, 0010 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 01/01/2024 IN THE EXAMPLE, INDICATES THE DATE THE WAGE DETERMINATION WAS UPDATED TO REFLECT THE MOST CURRENT UNION AVERAGE RATE.

A UAVG RATE WILL BE UPDATED ONCE A YEAR, USUALLY IN JANUARY, TO REFLECT A WEIGHTED AVERAGE OF THE CURRENT RATES IN THE

COLLECTIVE BARGAINING AGREEMENTS ON WHICH THE RATE IS BASED.

SURVEY RATE IDENTIFIERS

THE ""SU"" IDENTIFIER INDICATES THAT EITHER A SINGLE NON-UNION RATE PREVAILED (AS DEFINED IN 29 CFR 1.2) FOR THIS CLASSIFICATION IN THE SURVEY OR THAT THE RATE WAS DERIVED BY COMPUTING A WEIGHTED AVERAGE RATE BASED ON ALL THE RATES REPORTED IN THE SURVEY FOR THAT CLASSIFICATION. AS A WEIGHTED AVERAGE RATE INCLUDES ALL RATES REPORTED IN THE SURVEY, IT MAY INCLUDE BOTH UNION AND NON-UNION RATES. EXAMPLE: SUFL2022-007 6/27/2024. SU INDICATES THE RATE IS A SINGLE NON-UNION PREVAILING RATE OR A WEIGHTED AVERAGE OF SURVEY DATA FOR THAT CLASSIFICATION. FL INDICATES THE STATE OF FLORIDA. 2022 IS THE YEAR OF THE SURVEY ON WHICH THESE CLASSIFICATIONS AND RATES ARE BASED. THE NEXT NUMBER, 007 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 6/27/2024 IN THE EXAMPLE, INDICATES THE SURVEY COMPLETION DATE FOR THE CLASSIFICATIONS AND RATES UNDER THAT IDENTIFIER.

?SU? WAGE RATES TYPICALLY REMAIN IN EFFECT UNTIL A NEW SURVEY IS CONDUCTED. HOWEVER, THE WAGE AND HOUR DIVISION (WHD) HAS THE DISCRETION TO UPDATE SUCH RATES UNDER 29 CFR 1.6(C)(1).

STATE ADOPTED RATE IDENTIFIERS

THE ""SA"" IDENTIFIER INDICATES THAT THE CLASSIFICATIONS AND PREVAILING WAGE RATES SET BY A STATE (OR LOCAL) GOVERNMENT WERE ADOPTED UNDER 29 C.F.R 1.3(G)-(H). EXAMPLE: SAME2023-007 01/03/2024. SA REFLECTS THAT THE RATES ARE STATE ADOPTED. ME REFERS TO THE STATE OF MAINE. 2023 IS THE YEAR DURING WHICH THE STATE COMPLETED THE SURVEY ON WHICH THE LISTED CLASSIFICATIONS AND RATES ARE BASED. THE NEXT NUMBER, 007 IN THE EXAMPLE, IS AN INTERNAL NUMBER USED IN PRODUCING THE WAGE DETERMINATION. THE DATE, 01/03/2024 IN THE EXAMPLE, REFLECTS THE DATE ON WHICH THE CLASSIFICATIONS AND RATES UNDER THE ?SA? IDENTIFIER TOOK EFFECT UNDER STATE LAW IN THE STATE FROM WHICH THE RATES WERE ADOPTED.

WAGE DETERMINATION APPEALS PROCESS

1) HAS THERE BEEN AN INITIAL DECISION IN THE MATTER? THIS CAN BE:

A) A SURVEY UNDERLYING A WAGE DETERMINATION

- B) AN EXISTING PUBLISHED WAGE DETERMINATION
- C) AN INITIAL WHD LETTER SETTING FORTH A POSITION ON A WAGE DETERMINATION MATTER
- D) AN INITIAL CONFORMANCE (ADDITIONAL CLASSIFICATION AND RATE) DETERMINATION

ON SURVEY RELATED MATTERS, INITIAL CONTACT, INCLUDING REQUESTS FOR SUMMARIES OF SURVEYS, SHOULD BE DIRECTED TO THE WHD BRANCH OF WAGE SURVEYS. REQUESTS CAN BE SUBMITTED VIA EMAIL TO DAVISBACONINFO@DOL.GOV OR BY MAIL TO:

BRANCH OF WAGE SURVEYS
WAGE AND HOUR DIVISION
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

REGARDING ANY OTHER WAGE DETERMINATION MATTER SUCH AS CONFORMANCE DECISIONS, REQUESTS FOR INITIAL DECISIONS SHOULD BE DIRECTED TO THE WHD BRANCH OF CONSTRUCTION WAGE DETERMINATIONS. REQUESTS CAN BE SUBMITTED VIA EMAIL TO BCWD-OFFICE@DOL.GOV OR BY MAIL TO:

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WAGE AND HOUR DIVISION
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

2) IF AN INITIAL DECISION HAS BEEN ISSUED, THEN ANY INTERESTED PARTY (THOSE AFFECTED BY THE ACTION) THAT DISAGREES WITH THE DECISION CAN REQUEST REVIEW AND RECONSIDERATION FROM THE WAGE AND HOUR ADMINISTRATOR (SEE 29 CFR PART 1.8 AND 29 CFR PART 7). REQUESTS FOR REVIEW AND RECONSIDERATION CAN BE SUBMITTED VIA EMAIL TO DBA.RECONSIDERATION@DOL.GOV OR BY MAIL TO:

WAGE AND HOUR ADMINISTRATOR
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210

THE REQUEST SHOULD BE ACCOMPANIED BY A FULL STATEMENT OF THE INTERESTED PARTY'S POSITION AND ANY INFORMATION (WAGE PAYMENT DATA, PROJECT DESCRIPTION, AREA PRACTICE MATERIAL, ETC.) THAT THE REQUESTOR CONSIDERS RELEVANT TO THE ISSUE.

3) IF THE DECISION OF THE ADMINISTRATOR IS NOT FAVORABLE, AN

INTERESTED PARTY MAY APPEAL DIRECTLY TO THE ADMINISTRATIVE
REVIEW BOARD (FORMERLY THE WAGE APPEALS BOARD). WRITE TO:

ADMINISTRATIVE REVIEW BOARD
U.S. DEPARTMENT OF LABOR
200 CONSTITUTION AVENUE, N.W.
WASHINGTON, DC 20210.

END OF GENERAL DECISION"

STORM WATER POLLUTION PREVENTION CERTIFICATION

FEDERAL COMMUNITY PROJECT FUNDED DE ZAVALA ROAD MAINTENANCE & DRAINAGE PROJECT (PHASE 1B) PROPOSED STREET AND UTILITY IMPROVEMENTS

I certify under penalty of law that I have visit the Texas Commission on Environmental Quality website address https://www.tceq.texas.gov/permitting/stormwater/wq_construction.html and understand the terms and conditions of the Texas Pollutant Discharge Elimination System (TPDES) Construction General Permit TXR150000 that authorizes the storm water discharges associated with construction activities as a part of this certification.

I also certify that I understand my responsibility as the Contractor on this project as it relates to construction stormwater discharge from the construction site.

By: _____

Printed: _____

Signed

Title

Company Name

Date

(Corporate Seal)

SPECIFICATION GENERAL REQUIREMENTS

STANDARD SPECIFICATIONS FOR STREET & DRAINAGE CONSTRUCTION IN SHAVANO PARK, TEXAS

GENERAL CONDITIONS OF AGREEMENT

The Standard Form of Agreement between Owner and Contractor shall be the governing General Conditions for this contract.

SPECIAL CONDITIONS OF AGREEMENT

Use of the Specifications: The Technical Provisions shall be used in conjunction with the San Antonio Standard Specifications for street and drainage construction.

Measurements: All work not specifically set forth as a pay item in the Proposal shall be considered a subsidiary obligation of the Contractor and all costs in connection therewith shall be included in the various unit prices listed in the Proposal.

Quantities: Where unit quantities are shown on each bid item of the Proposal, they shall be construed to represent approximate quantities of work to be completed. Final quantities will be determined by measurement on the site of the completed work. Bidders are hereby notified that no incidental items of work will be paid for unless it is listed in the Proposal form as a pay item. Bid prices are for complete and acceptable work.

GOVERNING SPECIFICATIONS

Standard specifications, special provisions, and special specifications applicable to this project are identified as follows:

STANDARD SPECIFICATIONS

City of San Antonio (COSA) Standard Specifications for construction June 2008 with any revisions thereto:

Item	Description
DIVISION I - EARTHWORK	
100	Mobilization
101	Preparing Right of Way
104	Street Excavation
105	Channel Excavation
107	Embankment
108	Lime Treated Subgrade
DIVISION II – BASE & SURFACE COURSES	
200	Flexible Base
202	Prime Coat
203	Tack Coat
204	Surface Treatments
205	Hot Mix Asphaltic Concrete Pavement
209	Concrete Pavement
210	Rolling

DIVISION III – CONCRETE & CONCRETE STRUCTURES	
300	Concrete
301	Reinforcing Steel
303	Welded Wire Flat Sheets
307	Concrete Structures
311	Concrete Surface Finish
DIVISION IV – STORM SEWERS	
400	Excavation, Trenching, and Backfilling
401	Reinforced Concrete Pipe
DIVISION V – INCIDENTAL CONSTRUCTION	
500	Concrete Curb, Gutter, and Concrete Curb and Gutter
503	Asphaltic Concrete, Portland Cement Concrete, and Gravel Driveways
505	Concrete Riprap
512	Adjusting Existing Manholes and Valve Boxes
513	Removing and Relocating Mailboxes
515	Topsoil
520	Hydromulching
530	Barricades, Signs, and Traffic Handling
531	Signs
537	Raised Pavement Markers
540	Temporary Erosion, Sedimentation and Water Pollution Prevention and Control
550	Trench Excavation Safety Protection
554	Erosion Control Matting
700	Cost Loaded Project Schedules

SPECIAL PROVISIONS TO THE CITY OF SAN ANTONIO STANDARD SPECIFICATIONS FOR CONSTRUCTION

Item	Description
401	Reinforced Concrete Pipe
503	Asphaltic Concrete, Portland Cement Concrete, and Gravel Driveways
505	Concrete Riprap
520	Hydromulching

Texas Department of Transportation (TxDOT) Standard specifications for Construction and Maintenance of Highways, Streets and Bridges:

Item	Description
506	Temporary Erosion, Sedimentation and Environmental Controls

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.3 / 8.4

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

8.3. Public Hearing - The purpose of the public hearing is to receive comments from members of the public regarding proposed ordinance amendments to Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally.

8.4. Discussion / action - Possible ordinance amendments to Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally

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Attachments for Reference:

a) 8.4a Ord O-2025-005

b) 8.4b Draft Amendments (TRACK CHANGES)

BACKGROUND / HISTORY: This proposed Ordinance addresses the All-weather Surface definition and parking in residential zoning districts generally.

At the November 25, 2024 City Council Meeting, City Council motioned to task the Planning & Zoning Commission to review and propose possible amendments to the City Code of Ordinances to clarify the City's All-weather surface definition and parking regulations in residential zoning districts generally

At the December 4, 2024 Planning & Zoning Commission the Commission conducted a public hearing, held discussion and provided guidance to staff but no action was taken. At the January 8 and February 5, 2025 meetings the Commission again held discussion and provided guidance to staff but no action was taken.

At the February 24, 2025 City Council meeting staff presented the then draft amendments and gave an update on P&Z review work. At the March 5, 2025 Planning & Zoning Commission meeting the Commission held further discussion, but no action was taken.

The City Attorney review the proposed amendments and public hearing requirements on March 11 and determined the mailed letter notice to all residents was not necessary. Paper Notice for the public hearing was completed on March 13. At the April 2, 2025 Planning & Zoning Commission Meeting, the Commission, after a public hearing, recommended approval of the proposed amendments in this ordinance.

DISCUSSION: The draft amendments are across four chapters of the City Code of Ordinances, a summary of the changes:

General:

- Updated consistent definition of All-weather surface across Chapters 8, 32 and 36. Deconflicted definition from non-vehicular residential flatwork and carports.
- Updated Code References due to re-numbering subsections under 36-36

Chapter 36:

- Added definitions for *All-weather Surface*, and *Driveway*
- Added All-weather surface regulations; added clear location limitations and acreage increases the allowable size; drainage requirement; screening requirement; junk vehicles prohibited; driveways that extend into the side/rear yard are not considered additional all-weather surfaces
- Changed All-weather surface allowance from just A-1 to all residential lots 0.9 acre or greater in size
- Added all-weather surfaces cannot be covered to both the definition and the regulations and added carport regulations reference
- Added *Driveway* allowable use in all residential zoning districts; added driveway construction limited to asphalt, concrete, brick or pavers after July 1, 2025. Added driveways that extend to a residence front door are also considered driveway under definition. Added driveways shall not extend to a non-adjacent all-weather surface parking on a lot
- Chapter 36-36(e): Added front facing garage allowed in A-1 district if substantially screened from the public street
- Moved regulations in the definitions for *Compact Parking* and *Porte Cochere* to the body of regulations; Fixed verbiage in definition of *Compact Parking space*
- Deleted the park space regulations for residential zoning districts under Zoning Tables
- Changed the requirement for accessory buildings/structures in building setbacks from enclosed by an 8-foot-high solid fence to just screened by a solid fence
- Added allowance of accessory structures (new definition) to be in side/rear setbacks under same limitations as an accessory building. See Sec. 36-1 for definition, Sec 36-36(a)(1) for regulation and deleted Sec. 36-104

Chapter 32:

- Chapter 32: moved residential parking regulations to Chapter 36 (Zoning); made consistent with Chapter 36 amendments

- Added clear prohibition to parking on unimproved surfaces for more than 24 hours in both Chapter 32 & 36
- Added reference to Junked Vehicle regulations to Sec. 32-20 parking prohibition
- Added references to All-weather surface regulations to definitions in Ch 8 and 32

Chapter 6:

- Added side yard to allowable placement of portable buildings (same in Sec. 36-36(j))
- Added kids playground structures under 150 ft not regulated
- Sec. 6-103 made consistent with amendments. Added the building coverage of a lot to Chapter 36 Table No. 1. Regulation is a zoning regulation but missing from zoning ordinance.
- Added clear language that sports courts not counted against all-weather surface limitations

Staff will provide a presentation on the proposed amendments at the meeting.

COURSES OF ACTION: Approve Ordinance O-2025-005; or decline and provide guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Ordinance O-2025-005 amending Chapters 6, 8, 32 and 36 of the City of Shavano Code of Ordinances to define and allow limited accessory structures, all-weather surfaces and driveways and regulate parking in residential zoning districts generally (first reading).

ORDINANCE NO. O-2025-005

AN ORDINANCE AMENDING CHAPTERS 6, 8, 32 AND 36 OF THE CITY OF SHAVANO PARK CODE OF ORDINANCES TO DEFINE AND ALLOW LIMITED ACCESSORY STRUCTURES, ALL-WEATHER PARKING SURFACES, DRIVEWAYS AND REGULATE PARKING IN RESIDENTIAL ZONING DISTRICTS GENERALLY; PROVIDING A CUMULATIVE & CONFLICTS CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Sec. 211.003(a) of the Local Government Code grants the governing body of a municipality zoning authority to regulate the location and use of buildings, other structures and land for business, industrial, residential or other purposes; and

WHEREAS, the City Council of the City of Shavano Park desires to amend the City's Zoning Ordinance to define and allow accessory structures in residential zoning districts; and

WHEREAS, the City Council of the City of Shavano Park desires to amend the City's Zoning Ordinance to define and allow limited all-weather surface parking in residential zoning districts; and

WHEREAS, the City Council of the City of Shavano Park desires to extend the allowance for additional all-weather surface parking from the A-1 Single Family Zoning District to all residential lots over 0.9 acres in size across all residential zoning districts; and

WHEREAS, the City Council of the City of Shavano Park desires to amend the City's Zoning Ordinance to improve the clarity and consistency of the City's parking regulations in residential zoning districts generally; and

WHEREAS, the Planning & Zoning Commission, after a public hearing, on April 2, 2025 recommended approval of the amendments incorporated within this Ordinance; and

WHEREAS, the City Council of the City of Shavano Park has determined that this ordinance is the best interest of the general welfare of the City of Shavano Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I
CODE AMENDMENT

Chapter 6, Article II. Sec. 6-39 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 6-39. Required.

- (a) No building, residence, accessory building, accessory structure, fence, swimming pool, septic system, tennis court, sport court, sport court lighting, sprinkler system, attached wood deck exceeding 100 square feet or other structure, attached or unattached to an existing structure, shall be erected, constructed, enlarged, altered, moved, removed, converted or demolished unless a building permit is first obtained from the City.
- (b) All other construction, conversion, alteration, addition or improvement to existing structures and/or realty, such as but not limited to driveways, walks, patios, retaining walls, screening walls, sheds, shelters, stables, permanent gunite spas, amateur antennas, re-roofing and similar construction, shall require a building permit.
- (c) In addition to the work exempted from a permit in the International Codes (see Chapter 6, Article I of the City of Shavano Park Code of Ordinances), the following work shall not require a permit:
 - (1) Painting.
 - (2) Wallpapering.
 - (3) Floor covering.
 - (4) Replacing rotten wood when less than 20 percent of exterior surfaces are involved.
 - (5) Guttering.
 - (6) Replacement windows or window screens.
 - (7) Window guards or burglar bars.
 - (8) Storm doors and windows.
 - (9) Awnings.
 - (10) General roof maintenance not to exceed ten percent of total surface.
 - (11) Landscaping including decorative rock or brick work.
 - (12) Slides, swings, and other children play structures on residential lots less than 150 square feet in size.

II CODE AMENDMENT

Chapter 6, Article IV., Sec. 6-95 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 6-95. Portable buildings.

Except in A-1 District, a single unattached portable building (movable) of not more than 200 square feet of area and used for storage only may be erected in the rear or side yard providing the building is suitably screened from adjacent property, is not used temporarily or permanently as a habitation, and is unattached to a solid foundation. The highest point of the building may not exceed 12 feet from base foundation. No portable building higher than eight feet in height measured from base foundation to the buildings highest point shall be permitted in the building setbacks. In A-1 District no more than two unattached portable buildings as described in this subsection shall be permitted. See section 36-36(j) for these regulations by zoning district. The City of Shavano Park recommends portable buildings to be constructed of light metal, wood, or fiberglass. If a variance or other waiver from any related code, including this chapter, is requested, light metal, wood, or fiberglass construction of the building may be a required condition of approval.

III CODE AMENDMENT

Chapter 6, Article IV., Sec. 6-103 & Sec. 6-104 of the City of Shavano Park Code of Ordinances are hereby amended to read as follows:

Sec. 6-103. Area regulations.

- (a) *Lot area.* All building lots refer to Chapter 36, Article VI. Tables of the City of Shavano Park Code of Ordinances for lot area requirements.
- (b) *Buildings on the lot.* Except as permitted in CE District, the buildings on any one lot must not cover more than one-third of the entire area of the lot. See Chapter 36, Article VI. Tables of the City of Shavano Park Code of Ordinances area regulations by zoning district.

Sec. 6-104. Sport courts.

- (a) A private sports court must be constructed to the rear of the main building in accordance with the side and rear setbacks as specified for that particular lot and zoning in accordance with the City's then-current zoning ordinance.
- (b) Sport court lighting shall be directed onto the court and there shall be no light spillage onto surrounding properties. Light usage shall not exceed past 10:00 p.m. Central Standard Time on any day of the week.

- (c) Sports courts not used for vehicular parking or storage shall not count towards the allowable area limit of all-weather surface on a property under Sec. 36-36(g).

IV

CODE AMENDMENT

Chapter 8, Article III., Sec. 8-42 of the City of Shavano Park Code of Ordinances is hereby amended to add the following definition:

All-weather surface means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, brick, graded and compacted gravel base or road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

V

CODE AMENDMENT

Chapter 32, Article II., Sec. 32-19 – Sec. 32-21 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 32-19. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

A-1 District means single-family residential, one-acre minimum lots. See Sec. 36-36 for A-1 Zoning District regulations.

All-weather surface means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, brick, graded and compacted gravel base or road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

Compact parking space means a parking space that is designated for use by compact vehicles with minimum dimensions of eight feet in width and 16 feet in length. Compact parking spaces are not an allowed use in any zoning district and will only be considered through a planned unit development as described under section 36-40.

Driveway means an area surfaced with concrete, asphalt, brick or pavers for vehicular use that shall lead from an authorized curb cut (or if there is no curb cut from the City street) to a residence front door, garage, or carport. Only driveways constructed after July 1, 2025 must be surfaced with concrete, asphalt, brick or pavers.

Front yard means an area extending along the whole length of the front property line between the side property lines, and being the minimum horizontal distance between the property line and the main building and any projections portion thereof, other than any open porch or porte cochere.

Motor vehicle means any titled or previously titled vehicle.

Parking space means an area surfaced with concrete, asphalt, or similar all-weather material being not less than ten feet by 20 feet, enclosed or unenclosed, that is sufficient in size to store, at minimum, one motorized vehicle together with a driveway connecting the parking space with the street or alley and permitting ingress and egress. For all nonresidential parking spaces, the parking space size shall not be less than nine feet by 18 feet.

Rear yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Side yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Sec. 32-20. Parking and storage in front, side or rear yards prohibited.

Except as provided in section 32-21, parking or storage of motor vehicles in a front, side or rear yard is prohibited. The parking or storage of motor vehicles on unimproved surface for more than 24 hours is strictly prohibited. The parking or storage of junked vehicles, as defined by Sec. 32-155 is strictly prohibited. See Chapter 32, Article VII for the City's regulations of junked vehicles.

Sec. 32-21. Exceptions for parking in front, side or rear yards.

- (a) Nothing in this article shall prohibit the parking or storage of motor vehicles upon driveways.
- (b) Nothing in this article shall prohibit the parking or storage of motor vehicles upon parking spaces.
- (c) Nothing in this article shall prohibit the parking or storage of motor vehicles in a garage or carport per the City's Zoning Code.

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- (d) For residential lots 0.9 acre in size or greater, nothing in this article shall prohibit the parking or storage of motor vehicles on an additional all-weather surface per the regulations of Sec. 36-36(g) of the City of Shavano Park Code of Ordinances.

VI CODE AMENDMENT

Chapter 36, Article I., Sec. 36-1 of the City of Shavano Park Code of Ordinances is hereby amended to add the following new definitions:

Accessory Structure means any free-standing constructed assembly designed to accommodate people and can withstand loads, including structures that may be open on one or more sides or have an open roof. Examples of accessory structures include gazebos, pergolas, cabanas, bridges, and pavilions. Carports, porte cochere, animal stables and accessory buildings are not included in this definition

All-weather surface means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, brick, graded and compacted gravel base or road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

Driveway means an area surfaced with concrete, asphalt, brick or pavers for vehicular use that leads from an authorized curb cut (or if there is no curb cut from the City street) to a residence front door, garage, or carport. Only driveways constructed after July 1, 2025 must be surfaced with concrete, asphalt, brick or pavers.

VII CODE AMENDMENT

Chapter 36, Article I., Sec. 36-1 of the City of Shavano Park Code of Ordinances hereby amends the following existing definitions to read as follows:

Compact parking space means a parking space with minimum dimensions of eight feet in width and 16 feet in length designated for use by compact vehicles.

Porch means a covered area at the walkable entrance of a building. An open porch is a porch that is open on a minimum of three sides.

Porte cochere means a roofed structure extending from the entrance of a building over an adjacent driveway and sheltering those getting in or out of vehicles. A porte cochere is not considered a carport.

VIII
CODE AMENDMENT

Chapter 36, Article II., Sec. 36-36 and Sec. 36-37 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 36-36. A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts.

(a) *Use regulations.* In A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts, no land shall be used and no building shall be erected for or converted to any use other than as a single-family residence. In addition, the following structures shall also be allowed together with the single-family residence:

(1) Accessory buildings and structures under the following conditions:

a. Size limitations.

- i. The gross floor area of all accessory buildings and structures shall not occupy more than 20 percent of the rear yard.
- ii. In no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building or structure shall not exceed one story.

b. Location limitations.

- i. Accessory buildings or structures greater than eight feet in height are disallowed within building setback lines.
 - ii. Accessory buildings or structures less than eight feet in height are allowed within a side or rear setback if the adjacent property line(s) are screened by a solid fence.
- c. An unattached garage, as described in section 36-36(f) and section 6-91 is regulated as an accessory building.
- d. One accessory building may be used as a dwelling unit as long as the use is consistent with the use of the property as a single-family residence.
- e. One accessory building may be used for long-term rental as long as the use is consistent with the use of the property as a single-family residence.
- f. Accessory structures may not be used for parking or storage of vehicles. See Sec. 36-36(f) for the City's garage and carport regulations.

(2) Portable construction buildings under the following conditions:

- a. Authorization may be issued by the City Building Official to permit a portable construction building to be temporarily located on a lot upon which a building permit has been previously issued for construction of any building or structure.

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- b. A certificate of occupancy related to construction shall not be issued by the City Building Official until the portable construction building has been removed from the premises and further, that the certificate of occupancy shall not be issued until the electrical connection which served the portable construction building has been removed from the lot in question.
 - c. A temporary permit issued pursuant to this section shall be void upon issuance of the certificate of occupancy, or 12 months after issuance of the building permit, whichever time is shorter.
 - d. In any case in which construction is not completed within the 12-month period, the City Building Official, after due consideration and determination that active construction is being accomplished, may issue an extension of time for the temporary permit, not to exceed a six-month period.
- (3) Swimming pools pursuant to the International Swimming Pool and Spa Code adopted by the City under Sec. 6-9 and pool regulations under Sec. 6-96 and any other applicable City regulations;
 - (4) Sport Courts pursuant the City's sport court regulations under 6-104 and any other applicable City regulations; and
 - (5) Entryway features and the front setback. Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:
 - a. A porte cochere must be attached to the main building, remain open on three sides and shall not extend more than 30 feet from the main building nor shall project more than 25 feet into the front setback. See section 36-1 for full definition of a porte cochere.
 - b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. An open porch shall not project more than ten feet into the front setback. See section 36-1 for full definition of a porch.
 - c. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.
- (b) *Storage or parking of recreational/commercial and covered vehicles/equipment.* Storage or parking of recreational/commercial and covered vehicles/equipment is prohibited in all residential districts, except as follows:
 - (1) When the recreational/commercial vehicle is used for the primary transportation of the owner;
 - (2) When such vehicles and equipment are placed within a completely enclosed building on any residential lot;

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- (3) Any such vehicle of eight feet or less in height may be placed on a residential lot behind the dwelling unit, including upon side setbacks, so long as such vehicle is properly screened from the street view of the front property line by either a fence or screening device;
 - (4) When any such vehicle exceeds eight feet in height, it may be placed on a residential lot only if the residential lot is greater than 0.7 acres, and if such vehicle is properly screened from view by a fence or a screening device that is at least eight feet in height. In addition, the vehicle must be placed behind the front face of the dwelling unit. Side and rear setbacks may be used provided that a five-foot side and rear setback be maintained at all times;
 - (5) Temporary open parking of one recreational vehicle or one piece of recreational equipment in the front yard is allowed for no more than four days at a time but total open parking time in any given month shall not exceed eight days to allow for customary loading/unloading, cleaning and maintenance.
- (c) *Parking or storage of motor vehicles in a front, side or rear yard.* Parking or storage of motor vehicles in a front, side or rear yard is prohibited outside of garage spaces, carports, driveways, or additional all-weather surfaces as regulated under Sec. 36-36(f) and 36-36(g). The parking or storage of motor vehicles on an unimproved surface for more than 24 hours is strictly prohibited.
- (d) *Other use regulations.* See Table No. 1.
- (e) *Exterior architectural features.* Each new structure must possess an exterior in keeping with the residence and general atmosphere of the surrounding area.
- (1) *Exterior walls in A-1 Districts.* The City of Shavano Park recommends exterior walls of residences in areas zoned in A-1 to have a minimum of 60 percent masonry, exclusive of openings.
 - (2) *Exterior walls A-2, A-3, A-4 and A-5 PUD.* The City of Shavano Park recommends exterior walls of residences to have a minimum of 75 percent masonry, exclusive of openings. Perm stone or asbestos shingles, concrete block and cinder block, and metal exterior wall coverings, are not recommended except that concrete and cinder blocks may be used structurally if faced with rock, brick or stucco in accordance with the International Building Code most recently adopted by the City of Shavano Park.
 - (3) If a variance or other waiver from any related code, including this chapter, is requested, exterior architectural features may be a required condition of approval.
- (f) *Garages and carports.*
- (1) *Garages.* A minimum two-car garage shall be provided at each residence. Residential garage doors are not to exceed ten feet in height. An additional

garage may be provided as an accessory building pursuant to regulations in section 36-36(a). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. In the A-1 District a front facing garage may be constructed if it is substantially screened by a screening device to not be visible from the public street as determined by the Building Official. Except as provided, attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street final decision is the Building Official's decision), but may not be substantially visible from the street.

- (2) *Carports.* Carports may not, under any circumstances, be substituted for garage space. No carport may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a carport.

(g) *Driveways and Additional All-weather Parking Surfaces*

- (1) *Driveways.* In all residential zoning districts, a driveway shall be provided for each residential lot from an authorized curb cut to the primary residence and/or the residence's front door, garage space (detached or attached), or carport. Driveway shall be, at minimum, of sufficient size to accommodate two motor cars for each dwelling unit. Driveways shall not be extended to additional all-weather parking surfaces on a residential lot that are nonadjacent to an existing driveway.
- (2) *Additional All-weather Parking Surfaces.* In addition to a residential driveway, residential lots greater than 0.9 acre in size are allowed to construct additional all-weather surfaces for vehicular parking under the following conditions:
- a. Additional All-weather surfaces cannot be placed in the front yard. Only side and rear yards are allowed.
 - b. Additional All-weather surfaces shall not be placed within building setback lines.
 - c. The additional all-weather surface must be at least 3 inches in thickness after compaction.
 - d. Additional All-weather surfaces cannot be covered by a structure. See Sec. 36-36(f) for the City's garage and carport regulations.

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- e. Additional All-weather surfaces shall not be placed in a drainage easement or floodplain and shall not be built in such a way that it increases storm water flow onto neighboring properties as determined by the City Building Official.
 - f. Additional All-weather surfaces are limited to 600 square feet in size on 0.9 to 1.9 acre lots; limited to 800 square feet on 1.9 to 2.9 acre lots and limited to 1,000 square feet on lots greater than 2.9 acres in size. Residential driveways shall not be included in this size calculation.
 - g. Additional All-weather surfaces must be screened so as to be obscured from view on a public street as determined by the City Building Official.
 - h. Additional All-weather surfaces shall not be used for long-term storage of inoperable or junk vehicles as defined by Sec. 32-155 of the City's Code of Ordinances.

(h) *Fences.*

(1) All fences, including screening walls, shall meet the following conditions:

- a. Fences shall be constructed of masonry, brick, stone, concrete, solid metal, wrought iron-style metal and/or rot resistant wood materials. No fence material shall be thinner than one-half inch thickness. In the A-1 district chainlink and hog wire style fences are additionally permitted, excepting all A-1 district lots in the NW Military Highway (FM 1535) Urban Corridor. For detailed fence regulations of the Urban Corridor of NW Military Highway see section 6-133.
- b. Fences shall have colors that are aesthetically consistent with the surrounding area as determined by the Building Official during the permit and plan review process.
- c. No fence shall be higher than eight feet above grade.
- d. In no event shall a fence's base width exceed 36 inches.
- e. Fences must be constructed in such a way that does not change the natural drainage of water, as determined by the Building Official during the permit and plan review process.
- f. Fences shall not be constructed in such a way as to obstruct roadway intersection sight lines defined under section 28-125.
- g. Fences shall not be constructed in a public right-of-way. Fences crossing public easements must provide gates allowing public access.
- h. Fences shall not be energized to create an electrical circuit.
- i. Driveway gates shall have a minimum of a 12-foot opening for emergency vehicle access.

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- j. Front fences must not enclose any fire hydrant that may be present.
- (2) Open or solid side and rear fencing is allowed in all residential zoning districts provided they meet the regulations of section 36-36(h)(1).
- (3) Open or solid front fencing to the front edge of the residence is allowed in all residential zoning districts provided they meet the regulations of section 36-36(h)(1).
- (4) Open front and side fencing past the front edge of the residence is allowed in A-1 and A-1 PUD (Huntington) zoning districts provided the fence meets the following, as well as the regulations of section 36-36(h)(1):
- Chainlink and hog wire style front fences are prohibited in Urban Corridor of NW Military Highway, see section 6-133 for detailed regulations.
 - Front masonry landscape structures on both sides of the primary driveway entrance to the property that are not higher than eight feet above grade or greater than 25 feet in length are not considered solid front fencing and are permitted.
- (5) Solid front and side fencing past the front edge of the residence is allowed in A-1 PUD (Huntington) zoning district provided it meets the regulations of section 36-36(h)(1).
- (6) For any residential property within the City limits with a side or rear yard abutting one or more of the City streets known as Lockhill Selma Road and Huebner Road (where such property presently has a solid masonry fence (i.e. a wall) along or parallel to one or more of such streets), such property owner may not construct a gate or other opening to their side or rear yard. Any property with an existing gate as of (October 1, 2020) on property lines described above is considered a non-conforming use and may continue to exist. See section 6-133 for similar regulations for the Urban Corridor of NW Military Highway.
- (7) A summary of the fence regulations by zoning district is presented in the following table:

TABLE—FENCE REGULATIONS BY ZONING DISTRICT

ZONING DISTRICT	Solid Front and Side Fencing past the front edge of the residence	Open Front Fencing past the front edge of the residence	Open/Solid Front Fencing to the front edge of the residence	Open/Solid Side Fencing	Open/Solid Rear Fencing
A-1	Disallowed	Allowed	Allowed	Allowed	Allowed

A-1 PUD (Huntington)	Allowed	Allowed	Allowed	Allowed	Allowed
A-2	Disallowed	Disallowed	Allowed	Allowed	Allowed
A-3	Disallowed	Disallowed	Allowed	Allowed	Allowed
A-4	Disallowed	Disallowed	Allowed	Allowed	Allowed
A-5 PUD (De Zavala Estates)	Disallowed	Disallowed	Allowed	Allowed	Allowed

- (i) *Height regulations.* No residential building shall exceed the maximum vertical height specified in Tables 1, 2 and 6 of this chapter, and no residential building shall have more than two livable stories.
- (j) *Portable buildings.* Except in A-I District, a single unattached portable building (movable) constructed of light metal, wood or fiberglass used for storage only, not greater than 200 square feet in size may be erected in the rear or side yard providing the building is suitably screened from adjacent property, is not used temporarily or permanently as a habitation, and is unattached to a solid foundation. The highest point of the building may not exceed 12 feet from foundation. No portable building higher than eight feet in height measured from grade level base foundation to the buildings highest point shall be permitted in the building setbacks. In A-I District no more than two unattached portable buildings described in this subsection shall be permitted.
- (k) All liquefied petroleum gas (LPG) tanks sized greater than 100 pounds shall be installed in accordance with the National Fire Protection Association (NFPA) 58, Liquefied Petroleum Gas Code, as detailed in the Tex. Administrative Code, title 16, rule 9.142. LPG tanks shall be installed as provided in this section:
 - a. To avoid possible conflicts with the State's adopted national codes under Tex. Nat. Res. Code § 113.052, the NFPA 58, Liquefied Petroleum Gas Code 6.4.1.1, and the International Fire Code, LPG tanks shall not be installed within ten feet of a property line.
 - b. Any LPG tank installed within ten feet of the property line shall require a Fire Inspection by the Fire Marshal of the City of Shavano Park to ascertain the health and safety of such an installation near the property line. The City may elect to petition the Railroad Commission's executive director for permission to promulgate more restrictive rules and standards pursuant to Tex. Nat. Res. Code § 113.054.
 - c. All LPG tanks constructed in front yard or side yard require a screening device erected to block view from the street.

-
- (l) *Certain equipment allowed in setbacks.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment, generators and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.

Sec. 36-37. CE Single-Family Cottage Estates Residential District.

(a) *Use regulations.*

- (1) In a CE Single-Family Cottage Estates Residential Districts, no land shall be used for any purpose other than a single-family residence and related amenity purposes.
- (2) Accessory buildings under the following conditions:
 - a. Size limitations.
 - i. The gross floor area of all accessory buildings shall not occupy more than 20 percent of the rear yard.
 - ii. In no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.
 - b. Location limitations.
 - i. Accessory buildings greater than eight feet in height are disallowed within building setback lines.
 - ii. Accessory buildings less than eight feet in height are allowed within a side or rear setback if the adjacent property line(s) are enclosed by an eight-foot solid fence.
- (3) *Garages.* A minimum two-car garage shall be provided for each residence. An additional garage may be provided as an accessory building pursuant to regulations in section 36-36(a)(2). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. All attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street final decision is the Building Official's decision), but may not be substantially visible from the street.
- (4) A driveway shall be provided for each residential lot from an authorized curb cut to the primary residence and/or the residence's front door, garage space (detached or attached) or carport. Driveway shall be, at minimum, of sufficient

size to accommodate two motor cars for each dwelling unit. Driveways shall not be extended to additional all-weather parking surfaces on a residential lot that are nonadjacent to an existing driveway.

- (5) Swimming pools pursuant the City's adopted International Swimming Pool and Spa Code under Sec. 6-9 and regulations under Sec. 6-96 and any other applicable City regulations.
- (6) Sport Courts pursuant the City's regulations under Sec. 6-104 and any other applicable City regulations.
- (7) Entryway features and the front setback. Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:
 - a. A porte cochere must be attached to the main building, remain open on three sides and shall not extend more than 30 feet from the main building nor shall project more than 25 feet into the front setback. See section 36-1 for full definition of a porte cochere.
 - b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. An open porch shall not project more than ten feet into the front setback. See section 36-1 for full definition of a porch.
 - c. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.
- (b) *Density regulations.* No more than four dwelling units may be constructed per gross acre of land within each CE Zoning District.
- (c) *Other use regulations.* See Table No. 2.
- (d) *Exterior architectural features.*
 - (1) Each new structure must possess an exterior in keeping with the residence and general atmosphere of the surrounding area.
 - (2) Exterior walls. The City of Shavano Park recommends exterior walls of residences to have a minimum of 90 percent masonry, exclusive of openings. Perm stone or asbestos shingles, concrete block, metal panels, metal curtain walls and cinder block are not recommended except that concrete and cinder blocks may be used structurally if faced with rock, brick or stucco, in accordance with the International Building Code most recently adopted by the City.
 - (3) If a variance or other waiver from any related code, including this chapter, is requested, exterior architectural features may be a required condition of approval.
- (e) *Height regulations.* No residential building shall exceed two livable stories in height and the permitted maximum vertical height shall not exceed the height specified in Tables 1, 2 and 6 of this chapter.

- (f) *Storage or parking of recreational/commercial and covered vehicles/equipment.* Storage or parking of recreational/commercial and covered vehicles/equipment is prohibited in all residential districts, except as follows:
- (1) When the recreational/commercial vehicle is used for the primary transportation of the owner;
 - (2) When such vehicles and equipment are placed within a completely enclosed building on any residential lot;
 - (3) Any such vehicle that is eight feet or less in height may be placed on a residential lot behind the dwelling unit, including upon side setbacks, if such vehicle is properly screened from the view from the front property line by either a fence or screening device;
 - (4) When any such vehicle is greater than eight feet in height, it may be placed on a residential lot only if that lot is greater than 0.7 acres, and if such vehicle is properly screened from view by a fence or a screening device that is at least eight feet in height. In addition, the vehicle must be placed behind the front face of the dwelling unit. Side and rear setbacks may be used only so long as a five-foot side and rear setback be maintained at all times;
 - (5) Temporary open parking of one recreational vehicle or one piece of recreational equipment in the front yard is allowed for no more than four days at a time but total open parking time in any given month shall not exceed eight days to allow for customary loading/unloading, cleaning and maintenance.
- (g) All liquefied petroleum gas (LPG) tanks sized greater than 100 pounds shall be installed in accordance with the National Fire Protection Association (NFPA) 58, Liquefied Petroleum Gas Code, as detailed in the Tex. Administrative Code, title 16, rule 9.142. LPG tanks shall be installed as provided in this section:
- a. To avoid possible conflicts with the State's adopted national codes under Tex. Nat. Res. Code § 113.052, the NFPA 58, Liquefied Petroleum Gas Code 6.4.1.1, and the International Fire Code, LPG tanks shall not be installed within ten feet of a property line.
 - b. Any LPG tank installed within ten feet of the property line shall require a Fire Inspection by the Fire Marshal of the City of Shavano Park to ascertain the health and safety of such an installation near the property line. The City may elect to petition the Railroad Commission's executive director for permission to promulgate more restrictive rules and standards pursuant to Tex. Nat. Res. Code § 113.054.
 - c. All LPG tanks constructed in front yard or side yard require a screening device erected to block view from the street.
- (h) *Certain equipment allowed in setbacks.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment, generators

and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.

IX

CODE AMENDMENT

Chapter 36, Article II., Sec. 36-39(1)(a) of the City of Shavano Park Code of Ordinances is hereby amended to add new subsection 36-39(1)(a)(2) reading as follows:

Sec. 36-39. Business and Office Districts.

All business and office districts shall be governed by the following regulations.

(1) *General requirements.* The following regulations shall apply to all property within the O-1, B-1 and B-2 zoning districts:

a. *Parking.*

1. *Composition.* Off street parking facilities graded for drainage and surfaced of concrete, asphaltic concrete or asphalt shall be located on the lot on which the user is located.
2. *Compact parking.* Compact parking spaces are not an allowed use in any business and office district and will only be considered through a Planned Unit Development as described under Sec. 36-40.

X

CODE AMENDMENT

Chapter 36, Article IV., Sec. 36-104 of the City of Shavano Park Code of Ordinances is hereby deleted in its entirety and the section number added to reserved:

Secs. 36-104—36-121. Reserved.

XI

CODE AMENDMENT

Chapter 36, Article VI., Table No. 1 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Table No. 1
A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 and A-5 PUD
Single-Family Dwelling Districts

(a) *Specifications.*

A-1, minimum gross floor area: 1,600 square feet;

A-2, A-3, A-4 and A-5 PUD, minimum gross floor area: 1,800 square feet.

(b) *Height regulations.* No building shall exceed two stories in height, excluding basements and attics, and the permitted maximum vertical height shall not exceed 45 feet.

(c) *Area regulations.*

(1) Buildings on the lot. In A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 and A-5 PUD Single-family residential zoning districts, the buildings on any one lot must not cover more than one-third of the entire area of the lot.

(2) Lot area. All building lots platted or replatted after the effective date of this section shall meet the following minimum lot area requirements:

- a. All building lots in A-1 and A-4 Single-Family Dwelling Districts shall contain not less than 1.00 acre of land.
- b. All building lots in A-2, A-3 and A-5 PUD Single-Family Dwelling Districts shall contain not less than 0.70 acres of land.

(3) Setback lines for A-1, A-3, A-4 and A-5 PUD Single-Family Dwelling Districts.

- a. Front setbacks - 80 feet. The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.
- b. Side setbacks - 30 feet.
- c. Rear setbacks - 30 feet.

(4) Setback lines for A-1 PUD (Huntington) Single Family Dwelling Planned Unit Development District (established by Ordinance 100-03-02):

- a. Front setbacks - 60 feet. The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.
- b. Side setbacks - 25 feet.
- c. Rear setbacks - 30 feet.

(5) Setback lines for A-2 and A-2 PUD Single-Family Dwelling Districts.

a. Front setbacks:

- 1. Rectangular lots - 56 feet.
- 2. Cul-de-sac lots - 35 feet.

The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.

- b. Side Setbacks - 21 feet.
- c. Rear Setbacks - 21 feet.

(6) Any property zoned A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 or A-5 PUD Single-Family Residential is hereby allowed to reduce the side or rear setbacks

requirements by up to 50 percent if the side or rear setback in question abuts the following:

- a. The streets of N.W. Military, or DeZavala; or
 - b. City of San Antonio; or
 - c. O-1, B-1 or B-2 zoning districts; or
 - d. Greenbelts as designated on a plat.
- (d) *Platted Building Setbacks for lots that exceed the requirement of this Chapter.* Where building setback lines for lots have been established by plat through the City's zoning authority and exceed the requirements of this Chapter, the zoning building setbacks established by this Chapter shall take precedence and apply.
- (e) *Fences.*
- (1) *Fences in general.*
 - a. All fences shall comply with section 6-124 and section 36-36(h) and the other applicable ordinances of the City.
 - b. In order to preserve, enhance and perpetuate the value of recognized primary entryways of the City, the residentially zoned lots adjacent to the roadway corridor of NW Military Highway is designated as an Urban Corridor for Fence Standards. In addition to the base zoning district, see section 6-133 for specific fence standards in the Urban Corridors.
 - (2) *Front fences.* Driveway gates shall have at least a minimum of a 12-foot opening for emergency vehicle access. Any front fence must not encompass any fire hydrant that may be present.

XII CODE AMENDMENT

Chapter 36, Article VI., Table No. 2 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Table No. 2 CE Cottage Estates Residential District and MXD Mixed Use District

- (a) *Specifications.* In a CE Cottage Estates Residential District, each residence shall have a minimum gross floor area of not less than 2,000 square feet.
- (b) *Height regulations.* No building shall exceed two stories in height and the permitted maximum vertical height shall not exceed 45 feet.
- (c) *Area regulations.*
 - (1) *Lot area.* All building lots in this district shall contain not less than 0.15 acres of land and have not less than 55 feet of average width per lot. The average width shall be calculated based on the linear width of such lot measured at the front

property line and the rear property line. If any property line is curved, the measurement shall be based on a straight line running from the corners of such lot.

(2) *Setback lines* for CE and CE-PUD (Bentley Manor Cottage Estates North) and CE-PUD (Bentley Manor Cottage Estates South):

a. Front: Minimum front setbacks shall be as follows:

Front entry garages: 25 feet.

20 feet - Cul-de-sac lots.

Side entry garages: 15 feet; ten feet, cul-de-sac lots.

b. Side: Minimum side setbacks shall be ten feet on one side and zero feet on the side abutting an adjoining lot having a minimum ten-foot setback; provided that no side setback shall be required on any lot if there is at least a ten-foot separation between buildings with no side setback less than five feet.

c. Rear: The minimum rear setback shall be ten feet.

(d) *CE-PUD Cottage Estates Planned Unit Development* (Willow Wood) (established by Ordinance 100-12-03).

(1) *Specifications.*

a. One story residence: minimum 2500 square feet.

b. Two story residence: minimum 3000 square feet.

(2) *Area regulations.*

a. Lot area. 15,000 square feet minimum lot size.

b. Setback lines.

1. Front: 30 feet.

2. Side: 30 feet additive total side setback with a minimum of ten feet on any one side; i.e., side yards can be 10 and 20, 15 and 15, 12 and 18, etc.

3. Rear: 21 feet.

(3) Any property zoned CE Cottage Estates Residential District PUD is hereby allowed to reduce the side or rear setbacks requirements by up to 50 percent if the side or rear setback in question abuts the following:

a. The streets of N.W. Military, or DeZavala; or

b. City of San Antonio; or

c. O-1, B-1 or B-2 zoning districts; or

d. Greenbelts as designated on a plat.

(e) *Mixed Use District* (see Section 36-41 for zoning regulations in full). The height, density, commercial intensity, setbacks, parking and other requirements shall be established pursuant to an approved MXD site plan, provided, however, the following regulations shall apply:

- (1) A ten-foot minimum building setback shall be required where a non-single-family residential use within the MXD District abuts a single-family use or single-family zoning district.
- (2) A 20-foot minimum front setback shall be required for front-load residential garages and a ten-foot minimum front setback shall be required for side-load residential garages.
- (3) A ten-foot minimum building setback shall be required where any residential or nonresidential use abuts a public or private street.

(f) *Fences.*

- (1) *Fences in general.* All fences shall comply with the other applicable ordinances of the City.
- (2) *Front fences.* Except where deed restrictions do not permit front fencing, front fencing shall be permitted. Front gates must be wide enough as to provide access for any and all emergency vehicles. Any front fence must not encompass any fire hydrant that may be present.

(g) *Swimming pools.*

The following setback requirements for private swimming pools in CE-PUD Cottage Estates Planned Unit Development (Willow Wood) shall apply. The pool edge shall be located no closer than:

- a. Ten feet from the main residence building.
 - b. Ten feet from any side lot line.
 - c. The existing width of any easement located along or parallel to the rear property line unless a waiver is granted by the easement holder, but in no event closer than ten feet from the rear lot line.
 - d. Ten feet from the rear lot line if there are no easements adjacent to or parallel to the rear lot line.
 - e. Three feet from the rear lot line if the lot abuts a greenbelt or street right-of-way adjacent or parallel to the rear lot line.
 - f. Above ground water spas and other swimming pool appurtenances shall be limited to no more than 30 inches in height for all areas within the prescribed setbacks.
- (h) *Platted Building Setbacks for lots that exceed the requirement of this Chapter.* Where building setback lines for Cottage Estates (CE) zoned lots have been established by plat through the City's zoning authority and exceed the requirements of this Chapter,

the zoning building setbacks established by this Chapter shall take precedence and apply.

XIII CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

XIV SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

XV PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government.

XVI
EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the 28th day of April, 2025.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the 19th day of May, 2025.

ROBERT WERNER, MAYOR

Attest:

KRISTEN M. HETZEL, CITY SECRETARY

Chapter 6 – BUILDINGS AND BUILDING REGULATIONS

ARTICLE II. PERMITS

Sec. 6-39. Required.

- (a) No building, residence, accessory building, accessory structure, fence, swimming pool, septic system, tennis court, sport court, sport court lighting, sprinkler system, attached wood deck exceeding 100 square feet or other structure, attached or unattached to an existing structure, shall be erected, constructed, enlarged, altered, moved, removed, converted or demolished unless a building permit is first obtained from the City.
- (b) All other construction, conversion, alteration, addition or improvement to existing structures and/or realty, such as but not limited to driveways, walks, patios, retaining walls, screening walls, sheds, shelters, stables, permanent gunite spas, amateur antennas, re-roofing and similar construction, shall require a building permit.
- (c) In addition to the work exempted from a permit in the International Codes (see Chapter 6, Article I of the City of Shavano Park Code of Ordinances), the following work shall not require a permit:
 - (1) Painting.
 - (2) Wallpapering.
 - (3) Floor covering.
 - (4) Replacing rotten wood when less than 20 percent of exterior surfaces are involved.
 - (5) Guttering.
 - (6) Replacement windows or window screens.
 - (7) Window guards or burglar bars.
 - (8) Storm doors and windows.
 - (9) Awnings.
 - (10) General roof maintenance not to exceed ten percent of total surface.
 - (11) Landscaping including decorative rock or brick work.
 - (12) Slides, swings, and other children play structures on residential lots less than 150 square feet in size.

ARTICLE IV. MISCELLANEOUS CONSTRUCTION REQUIREMENTS

Sec. 6-95. Portable buildings.

Except in A-1 District, a single unattached portable building (movable) of not more than 200 square feet of area and used for storage only may be erected in the rear or side yard providing the building is suitably screened from adjacent property, is not used temporarily or permanently as a habitation, and is unattached to a solid foundation. The highest point of the building may not exceed 12 feet from base foundation. No portable building higher than eight feet in height measured from base foundation to the buildings highest point shall be permitted in

the building setbacks. In A-1 District no more than two unattached portable buildings as described in this subsection shall be permitted. See section 36-36(~~h~~) for these regulations by zoning district. The City of Shavano Park recommends portable buildings to be constructed of light metal, wood, or fiberglass. If a variance or other waiver from any related code, including this chapter, is requested, light metal, wood, or fiberglass construction of the building may be a required condition of approval.

...

Sec. 6-103. Area regulations.

- (a) *Lot area.* All building ~~lots plots~~ refer to ~~City's current planning and zoning ordinance~~Chapter 36, Article VI. Tables of the City of Shavano Park Code of Ordinances for lot area requirements.
- (b) *Buildings on the lot.* Except as permitted in CE District, the buildings on any one lot must not cover more than one-third of the entire area of the lot. See Chapter 36, Article VI. Tables of the City of Shavano Park Code of Ordinances area regulations by zoning district.
- ~~(c) *Parking spaces.* Off-street parking space shall be provided on the lot to accommodate a minimum of two motor cars for each dwelling unit; however, no automobile storage structure shall be located within the required front yard.~~

Sec. 6-104. Sport courts.

- (a) A private sports court must be constructed to the rear of the main building in accordance with the side and rear setbacks as specified for that particular lot and zoning in accordance with the City's then-current zoning ordinance.
- (b) Sport court lighting shall be directed onto the court and there shall be no light spillage onto surrounding properties. Light usage shall not exceed past 10:00 p.m. Central Standard Time on any day of the week.
- ~~(c) *Sports courts not used for vehicular parking or storage shall not count towards the allowable area limit of all-weather surface on a property under Sec. 36-36(g).*~~

Chapter 8 - BUSINESSES AND BUSINESS REGULATIONS

ARTICLE III. FOOD AND FOOD ESTABLISHMENTS

Sec. 8-41. Adoption of Texas Food Establishment Rules.

Sec. 8-42. Definitions.

~~The following definitions shall apply in the interpretation and the enforcement of this article:~~

The following definitions shall apply in the interpretation and the enforcement of this article:

All-weather surface means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, brick, graded and compacted gravel base or road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

Food establishment shall mean a food service establishment, a retail food store, a mobile food court, a mobile food unit, and/or a roadside food vendor and includes those selling pre-packaged food items.

Food and beverage handler shall mean any person, including any cook, cook's helper, waiter, waitress, dishwasher, bartender, barmaid, bus boy, or other person, whether or not the owner of the establishment in which the activity is performed employs or pays any compensation to such person to perform such activity, who engages in the delivery, storing, preparation or dispensing or serving of food or beverages, as defined herein, for pots, pans, grills, skillets, plates, trays, eating utensils, or similar wares in, on or with which such food or beverage is prepared, dispensed or served.

Health Inspector shall mean the City Health Inspector or his authorized representative.

Mobile food court means a parcel of land designated and permitted to offer food or beverages for sale to the public from two or more mobile food units. All mobile food courts require a permanent structure for restroom facilities located on the parcel of land.

A mobile food court shall not be interpreted to include a congregation of mobile food units as a secondary, accessory use, and temporary use on existing commercially developed land.

Mobile food unit means a self-contained unit, either motorized or in a trailer on wheels that is readily movable, without disassembling, for transport to another location, and that serves the purpose of preparing and/or serving food and beverages. The term "mobile food unit" shall not include individual non-motorized vending carts.

Permit shall be used to designate an annually renewed license to operate a food establishment issued by the City.

State rules shall mean rules found in 25 Tex. Administrative Code, chapter 229, §§ 161 through 171 and §§ 173 through 175. These rules are also known as the Texas Food Establishment Rules.

Sec. 8-43. Inspector.

Sec. 8-44. Food manager certification required.

Sec. 8-45. Examination and condemnation of unwholesome or questionable food or drink.

Sec. 8-46. Inspection of food establishments and mobile food units.

Sec. 8-47. Mobile food unit regulations.

All mobile food units shall comply with the following regulations:

- (a) A congregation of mobile food units for longer than 12 hours on more than two consecutive days is prohibited. In addition, mobile food units in a temporary congregation shall not be stored overnight onsite or

be taken off their wheels. The property owner must make permanent restroom facilities available to persons who purchase food or beverages from the food trucks in a temporary congregation.

- (b) All setback requirements in the underlying zoning district shall be adhered to. No mobile food unit, nor any associated seating areas, shall be located in a required zoning setback, buffer yard, access easement, drainage easement, floodplain, driveway, utility easement and/or fire lane(s).
- (c) There shall be at least ten feet of clearance between all individual mobile food units and at least ten feet of clearance from any mobile food unit to any structure.
- (d) Each mobile food unit and associated parking shall be located on an all-weather surface pad as approved by the building official.
- (e) The placement of the mobile food unit shall not impede traffic nor visually impair any motor vehicle operation within a parking lot, driveway or street.
- (f) Mobile food units shall provide at least 15 feet of clearance from any Fire Department connection or any fire hydrant.
- (g) All mobile food units and related activities must be located in compliance with the City's adopted fire code standards regarding the storage or dispensing of flammable combustible liquid or gas.
- (h) All food and beverage preparation shall take place within the mobile food unit.

Sec. 8-48. Mobile food courts prohibited.

Sec. 8-49. Permits.

Sec. 8-50. Fees.

Sec. 8-51. Sanitation requirements.

Sec. 8-52. Misdemeanor.

Sec. 8-53. Violation; penalty.

Secs. 8-54—8-99. Reserved.

Chapter 32 - TRAFFIC AND VEHICLES

ARTICLE II. STOPPING, STANDING AND PARKING

Sec. 32-19. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

A-1 District means single-family residential, one-acre minimum lots. See Sec. 36-36 for A-1 Zoning District regulations.

~~All-weather surface~~*All-weather surface* means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, ~~concrete or brick pavers~~, graded and compacted gravel base ~~or compacted~~ road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

Compact parking space means a parking space that is designated for use by compact vehicles with minimum dimensions of eight feet in width and 16 feet in length. Compact parking spaces are not an allowed use in any zoning district and will only be considered through a planned unit development as described under section 36-40.

Driveway means an area surfaced with concrete, asphalt, brick or pavers for vehicular use that ~~or similar all-weather material and~~ shall lead from an authorized curb cut (or if there is no curb cut from the City street) to a residence front door, garage, ~~or~~ carport, ~~or required parking space~~. Only driveways constructed after July 1, 2025 must be surfaced with concrete, asphalt, brick or pavers.

Front yard means an area extending along the whole length of the front property line between the side property lines, and being the minimum horizontal distance between the property line and the main building and any projections portion thereof, other than any open porch or porte cochere.

Motor vehicle means any titled or previously titled vehicle.

Parking space means an area surfaced with concrete, asphalt, or similar all-weather material being not less than ten feet by 20 feet, enclosed or unenclosed, that is sufficient in size to store, at minimum, one motorized vehicle together with a driveway connecting the parking space with the street or alley and permitting ingress and egress. For all nonresidential parking spaces, the parking space size shall not be less than nine feet by 18 feet.

Rear yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Side yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Sec. 32-20. Parking and storage in front, side or rear yards prohibited.

Except as provided in section 32-21, parking or storage of motor vehicles in a front, side or rear yard is prohibited. The parking or storage of motor vehicles on unimproved surface for more than 24 hours is strictly prohibited. The parking or storage of junked vehicles, as defined by Sec. 32-155 is strictly prohibited. See Chapter 32, Article VII for the City's regulations of junked vehicles.

Sec. 32-21. Exceptions for parking ~~in driveways and parking spaces~~in front, side or rear yards.

- (a) Nothing in this article shall prohibit the parking or storage of motor vehicles upon driveways.
- (b) Nothing in this article shall prohibit the parking or storage of motor vehicles upon parking spaces.
- (c) Nothing in this article shall prohibit the parking or storage of motor vehicles in a garage or carport per the City's Zoning Code.

~~(d) For residential lots 0.9 acre in size or greater, *Parking or storage of motor vehicles.* Parking or storage of motor vehicles in a front, side or rear yard is prohibited in all "A-1 PUD", "A-2", "A-3", "A-4" and "A-5" Districts. The following exceptions apply: nothing in this article shall prohibit the parking or storage of motor vehicles on an additional all-weather surface per the regulations of Sec. 36-36(g) of the City of Shavano Park Code of Ordinances.~~

~~(1) Parking or storage of motor vehicles in a side or rear yard is permitted in "A-1" Districts provided that motor vehicles are parked on an all-weather surface and are within the setbacks.~~

~~(2) In "A-1" Districts, driveway means an area surfaced with all-weather material and shall lead from a street to a garage, carport or parking space.~~

Sec. 32-22. Overnight parking prohibited.

- (a) Overnight parking or storage of vehicles on any public street is hereby prohibited.
- (b) The term "overnight parking or storage" means the parking or storing of cars, trucks, trailers, tractors, farm or construction equipment, or other vehicles on public streets during the hours between 2:00 a.m. and 5:00 a.m., except temporarily disabled vehicles which are protected by flares or other approved signal devices. Public streets are defined, for the purpose of this section and sections 32-23 and 32-24, as that portion of the roadway and shoulder from the property line on one side of the street to the property line on the opposite side of the street.

Sec. 32-23. Permit to park on street.

Any person owning or occupying premises which do not have facilities for parking motor vehicles owned by or leased to persons occupying such premises may file a written application with the Chief of Police, or his designee, for special permission for a temporary permit to park motor vehicles on a public street. In no case will a permit exceeding 30 days be issued (subject to one additional 30-day extensions). Such permit shall be granted by the Chief of Police only upon its making the following findings:

- (1) That the premises do not contain space adequate for parking motor vehicles of the occupants of such premises off the street.
- (2) That it would be an undue hardship on the owners or occupants of the premises to provide off-street parking for motor vehicles owned by or leased to the occupant.

Without permitting, it is permissible for front yard parking in an "A-1" District for a 72-hour period.

Sec. 32-24. Temporary permit to park on street.

For any visitor or person temporarily staying in any premises less than 72 hours and who possesses a motor vehicle, no permit shall be required under this chapter. Any other persons owning or occupying premises may obtain a temporary permit not to exceed ten days for visitors or persons temporarily staying in such premises who possess motor vehicles, by written application made and filed with the Chief of Police within 72 hours of the time such motor vehicles are parked on the street. Such permission shall be granted upon being shown to the Chief of Police the following:

- (1) That the premises in question do not have adequate space for the parking of motor vehicles of persons temporarily visiting or occupying such premises.
- (2) That the person making such application cannot without undue hardship obtain off-street parking facilities on a temporary basis for such vehicles within the vicinity of such property.

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- (3) That the permission be granted in writing and displayed on the motor vehicles at all times when parked on the streets of the City between the hours of 2:00 a.m. and 5:00 a.m. Permits must expire with the expiration of the motor vehicle license even though the time allowed on the permit has not yet expired.

Sec. 32-25. Fees.

No fees will be charged for temporary parking permits.

Sec. 32-26. Unlawful riding.

No person shall ride in or on any portion of a motor vehicle, all-terrain vehicles and/or golf carts not designed for the transport of passengers, except when engaged in the necessary discharge of employment of business duties; and no operator of a motor vehicle shall drive on any public street or right-of-way within the City while a passenger under the age of 14 years is in or on any portion of the vehicle that is not designed for passengers, including the bed of a pickup truck which is not equipped with securely attached passenger seats equipped with seat belts, or which is not equipped with a camper or other truck bed accessory that provides a roof and four walls.

Secs. 32-27—32-53. Reserved.

Chapter 36 ZONING

ARTICLE I. IN GENERAL

Sec. 36-1. Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning; terms not expressly defined herein are to be construed in accordance with customary usage in municipal planning and engineering practices:

Accessory building or use means an enclosed four-wall building or use customarily incident to a principal building or principal use; and is subordinate in area, extent and purpose to the comfort, convenience and necessity of occupants of the principal building or principal use served; and contributes to the comfort, convenience and necessity of and is located on the same building lot as the principal building or principal use served. An accessory use may be part of the principal building.

Accessory Structure means any free-standing constructed assembly designed to accommodate people and can withstand loads, including structures that may be open on one or more sides or have an open roof. Examples of accessory structures include gazebos, pergolas, cabanas, bridges, and pavilions. Carports, porte cochere, animal stables and accessory buildings are not included in this definition

Administrative official means any official designated to perform administrative functions that involve, relate to and/or have an effect on this chapter.

Alley means a minor public right-of-way not intended to provide the primary means of access to abutting lots and, which is used primarily for vehicular service access to the back or side of properties otherwise abutting on a public or private alley and affords only secondary means of access to property abutting thereon.

All-weather surface means an uncovered dust-free and stabilized ground cover for vehicular use and/or parking area surfaced with concrete, asphalt, brick, graded and compacted gravel base or road base, interlocking pavers, or any similar dust-free and stabilized materials approved by the City Building Official. This definition does not include ground covers for non-vehicular use such as sport courts, patios, sidewalks or other residential flatwork. A driveway that extends into the side or rear yard of a property is not considered additional all-weather surface. See Sec. 36-36(g) for All-weather surface construction regulations.

Assisted living facility means an establishment under Tex. Health and Safety Code Ch. 247 that furnishes food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides personal care services. Types of assisted living facilities as established by the State of Texas are as follows:

- (1) *Type A.* In a Type A facility, a resident:
 - a. Must be physically and mentally capable of evacuating the facility unassisted. This may include mobile or ambulatory persons such as those who are in wheelchairs or electric carts and have the capacity to transfer and evacuate themselves in an emergency;
 - b. Does not require routine attendance during nighttime sleeping hours; and
 - c. Must be capable of following directions under emergency conditions.
- (2) *Type B.* In a Type B facility, a resident may:
 - a. Require staff assistance to evacuate;
 - b. Be incapable of following directions under emergency conditions;
 - c. Require attendance during nighttime sleeping hours; or
 - d. Not be permanently bedfast, but may require assistance in transferring to and from a wheelchair.

Basement means a story, wholly or partly, at least 50 percent, measured from floor to ceiling, below the average level of the ground surrounding the building. A basement or cellar is not counted when measuring the height of a building.

Block means an area within the City enclosed by streets and occupied by or intended for buildings.

Board, unless otherwise specified, means the Board of Adjustment of the City of Shavano Park.

Breezeway means a covered passage one standard story in height connecting a main building and an accessory building.

Building line or *setback* means the line within a lot defining the minimum horizontal distance between a building and the property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

Building lot or *lot* means an undivided tract or parcel of land having frontage on a public or private street and which is, or in the future may be offered for sale, conveyance, transfer or improvement; or which is designated as a distinct and separate tract, and which is identified by a tract or lot number or symbol in a duly approved subdivision plat which has been properly filed of record.

Carport means a covered parking area that is open on two or more sides.

City means the City of Shavano Park, Texas.

CC uses means uses approved by the City Council, after Planning and Zoning Commission hearings, permitting specific uses as authorized in the district and prescribing conditions of such use.

Commercial vehicle means any motor vehicle or piece of equipment one ton and over designed for or used primarily in connection with a commercial business enterprise.

Commission means the Planning and Zoning Commission of the City of Shavano Park, Texas.

Community Homes for Disabled Persons as used in this Chapter shall mean a shared residential living arrangement which provides a family type environment for up six persons with disabilities, supervised by no more than two primary care givers and qualifies as a Community Home under Tex. Human Resources Code § 123.004, as amended.

- (1) As used in this section "person with a disability" means a person whose ability to care for himself, perform manual tasks, learn, work, walk, see, hear, speak, or breathe is substantially limited because the person has:
- a. An orthopedic, visual, speech, or hearing impairment;
 - b. Alzheimer's disease;
 - c. Pre-senile dementia;
 - d. Cerebral palsy;
 - e. Epilepsy;
 - f. Muscular dystrophy;
 - g. Multiple sclerosis;
 - h. Cancer;
 - i. Heart disease;
 - j. Diabetes;
 - k. Mental retardation;
 - l. Autism; or
 - m. Emotional illness.

Compact parking space means a parking space ~~with minimum dimensions of eight feet in width and 16 feet in length that is~~ designated for use by compact vehicles ~~with minimum dimensions of eight feet in width and 16 feet in length. Compact parking spaces are not an allowed use in any zoning district and will only be considered through a Planned Unit Development as described under section 36-40.~~

Constructed landscape structures means any element of nature that would normally be found in a natural state but is artificially created for the purposes of adding the natural element as a feature to a yard.

Convenience Store means a retail store with inside grocery and small convenience sales and may include outdoor pay at the pump gasoline sales and stand-alone self-service car wash.

Court means an open, unoccupied space, bounded on more than two sides by the walls of a building. An inner court is a court entirely surrounded by the exterior walls of a building. An outer court is a court having one side open to a street, alley, yard, or other permanently open space.

Covered vehicle/equipment means any vehicle or equipment covered with a cover or tarp type material with or without framework.

District means a geographical zoned area of the City, that has regulations governing the height, numbers of stories, and size of buildings and other structures; the percentage of a lot that may be occupied; the size of yards, courts and other open spaces; population density and the location and use of buildings, other structures and land.

Driveway means an area surfaced with concrete, asphalt, brick or pavers for vehicular use that leads from an authorized curb cut (or if there is no curb cut from the City street) to a residence front door, garage, or carport. Only driveways constructed after July 1, 2025 must be surfaced with concrete, asphalt, brick or pavers.

Dwelling, single-family, means a building containing only one dwelling unit and occupied by only one family. The term does not include a mobile home.

Dwelling unit means a structure or portion of a structure which is arranged, occupied or intended to be occupied as human living quarters.

Family means any number of individuals living together as a single housekeeping unit, in which not more than two individuals are unrelated by blood, marriage or adoption.

Farm means an area of five acres or more, which is used for growing, for personal use, customary farm products such as vegetables, fruits, trees, and grain (not for profit) and their storage on the area, as well as the raising thereon of customary farm poultry and farm animals, such as horses, cattle, and sheep, and including dairy farms with the necessary accessory uses for treating and storing the produce; provided, however, that the operation of such accessory use shall be secondary to that of the normal activities.

Fence means a freestanding structure of metal, masonry, or wood, or any combination thereof, resting on or partially buried in the ground and rising at least three feet above ground level, and used for confinement, screening, landscaping, or partition purposes, but which does not pose a threat to public safety or health. Freestanding structures under three feet are not considered a fence under this definition. A fence is categorized as either an open fence or solid fence:

- *Open fence* means a fence constructed in such a way that no more than 20 percent of the surface area of the fence obstructs a view through the fence from a position perpendicular to the fence.
- *Solid fence* means a fence constructed in such a way so that more than 20 percent of the surface area of the fence obstructs a view through the fence from a position perpendicular to the fence.

Garage, attached, means a structure designed to house motor vehicles and is attached to the main dwelling house either as an integral part thereof or by a connection such as a breezeway.

Grade means the surface level of the ground a structure sits upon, not the structure's foundation.

Gross floor area means the total interior area of a building lying within the outside dimensions of the building at each floor level, excluding, however, the floor area of basements or attics not used for residential or commercial purposes.

Greenbelt means an open parcel of undeveloped land typically designated on a plat as an open space, permeable or drainage easement. A utility easement in itself does not constitute a greenbelt under this chapter, although a utility easement may be located within an open space, permeable or drainage easement lot on a plat.

Height. The "height" of a building or portion of a building shall be measured from the average finished ground level to the highest point of the roof's surface if a flat surface; or to the deck line of mansard roofs; or to the mean height level between eaves and ridge for hip and gable roofs. In measuring the height of a building, the following structures shall be excluded: chimneys, cooling towers, ornamental cupolas, domes or spires, parapet walls not exceeding four feet in height, and basements.

Home occupations means any occupation or activity that is clearly incidental and secondary to the use of the premises for dwelling purposes.

Landscaping means any plant material, including, but not limited to, grass, ground covers, shrubs, vines, hedges, trees or palms; and nonliving durable material commonly used in landscaping, including, but not limited to, rocks, pebbles, sand, walls or fences, but excluding permanent, nonporous paving, except for pedestrian walkways.

Liquefied petroleum gas, LPG, or LP-gas means any material that is composed predominantly of any of the following hydrocarbons or mixtures of hydrocarbons: propane, propylene, normal butane, isobutane, and butylenes.

Long-term rental means a rental of real property for a period of 90 or more consecutive days whereby the owner of the real property and tenant have entered into a written rental or lease agreement in which the tenant acquires the right to reside in the single-family residence for a period of 90 or more days and in which the tenant is required to pay the owner periodic monthly based rent for the privilege of residing in the residence, including a fractional payment for the first and/or last month of such residence. In the event an owner sells such property to a new owner and immediately following the sale date the selling party continues to occupy such real property as a single-family dwelling, then notwithstanding the rental period and payment terms, such occupancy shall be deemed a long-term rental. In the event a written rental or lease agreement authorizes a tenant to sublease real property and a tenant enters into a sublease agreement, such tenant shall be treated as the owner when applying this definition. Except as provided above, all rental or lease agreements shall be treated as short-term rentals.

Lot means land occupied or to be occupied by a building, its accessory building, and including such open spaces as are required under this chapter, and having its principal frontage upon a public or private street; or an area of land designated as a lot on a plat of a subdivision recorded pursuant to statutes of the State of Texas with the County Clerk of Bexar County, Texas; or, an area of land in single ownership described by metes and bounds upon a deed recorded or registered with the Bexar County Clerk.

Manufactured home means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

Manufactured home park or subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale. Manufactured homes shall only be allowed to be placed in a manufactured home park.

Mobile food court means a parcel of land designated and permitted to offer food or beverages for sale to the public from two or more mobile food units. All mobile food courts require a permanent structure for restroom facilities located on the parcel of land.

A mobile food court shall not be interpreted to include a congregation of mobile food units as a secondary, accessory use, and temporary use on existing commercially developed land. Mobile food courts are a prohibited land use in all zoning districts.

Mobile food unit means a self-contained unit, either motorized or in a trailer on wheels that is readily movable, without disassembling, for transport to another location, and that serves the purpose of preparing and/or serving food and beverages. The term "mobile food unit" shall not include individual non-motorized vending carts. See chapter 8, article III of the City of Shavano Park Code of Ordinances for mobile food unit regulations.

Mobile home means a structure constructed before June 15, 1976; built on a permanent chassis; designed for use as a dwelling with or without a permanent foundation when the structure is connected to the required utilities; transportable in one or more sections; and in the traveling mode, at least eight body feet in width or at least 40 feet in length or, when erected on site, at least 320 square feet. The structure includes the plumbing, heating, air conditioning, and electrical systems of the home.

Nonconforming use means the use of any building, structure, or land that is prohibited by any zoning, building, or other regulatory ordinance, but which lawfully existed prior to the effective date of such ordinance.

Open storage means the storage of any equipment, machinery, commodities, raw or, semi-finished materials, and building materials, not accessory to a residential use, which is visible from any point on the building lot line when viewed from ground level to six feet above ground level.

Parking space means an area surfaced with concrete, asphalt, or similar all-weather material being not less than ten feet by 20 feet, enclosed or unenclosed, that is sufficient in size to store, at minimum, one motorized vehicle together with a driveway connecting the parking space with the street or alley and permitting ingress and egress. For all nonresidential parking spaces, the parking space size shall not be less than nine feet by 18 feet.

Porch means a covered area at the walkable entrance of a building. An open porch is a porch that is open on a minimum of three sides.

Portable building means a building designed and built to be movable rather than permanently located. See section 6-95 for portable building regulations. All portable buildings not meeting the requirements of section 6-95 will be regulated as accessory building(s).

Portable construction building means a structure transportable in one or more sections, which is built on a permanent chassis and is used solely as a construction office with or without a permanent foundation when connected to the required utilities. The structure shall not provide for and shall not be used as a temporary or permanent dwelling unit.

Portable on-demand storage structures means any container, storage unit, shed-like container or other portable structure that can or is used for the storage of personal property of any kind and which is located for such purposes outside an enclosed building other than an accessory building or shed complying with all building codes and land use requirements. See section 36-45 for portable on-demand storage structure regulations.

Porte cochere means a roofed structure extending from the entrance of a building over an adjacent driveway and sheltering those getting in or out of vehicles. ~~A porte cochere must be attached to the main building, remain open on three sides and cannot extend more than 30 feet from the main building.~~ A porte cochere ~~located at the front of a residence shall not be used for long-term storage of vehicles and~~ is not considered a carport.

Recreational vehicle means a vehicle or piece of equipment designed or intended for recreational use, including but not limited to all terrain vehicles, airplanes, golf carts, boats, floats, camping or travel trailers, motor homes, detachable travel equipment of a type adaptable to light duty trucks, boat trailers, utility trailers over eight feet in length, and other equipment or vehicles of similar nature.

Religious, cultural and fraternal activity means a use or building owned or maintained by organized religious organizations or nonprofit associations for social, civic or philanthropic purposes, or the purpose for which persons regularly assemble for worship.

Screening device. A "screening device" shall consist of a barrier of stone, brick (pierced or block), uniformly colored wood, or other permanent affixed material of quality character, density, and acceptable design, where the solid area equals at least 65 percent of the wall surface, including an entrance gate or gates. Such screening device shall be regularly maintained.

Short-term rental means a rental of real property for a period shorter than 90 consecutive days. Except as specifically permitted under the definition of long-term rental, short-term rental of real property is considered for all purposes a commercial use of real property. Short-term rental includes vacation rentals and similar uses as well as rental for a period during which renters pay the owner, or such other person with authority to lease the property, a fee to stay in the residence or other structure.

Sign. The definition of signs is set forth in Ordinance No. 100-02-07, City of Shavano Park Sign Ordinance, as may be amended from time to time.

Single-family residence means a structure designed for use as one dwelling unit and actually used for permanent or seasonal occupation by the owner, the owner's family or long term rental tenant under a written long-term rental agreement as a principal residence where the owner, owner's family or long term rental tenant

intends to maintain a permanent or long-term residence. Short-term rentals are expressly excluded from this definition and shall not constitute single-family residential use.

Special exception means a site-specific special permission that is outlined in a city's zoning ordinance. The Zoning Board of Adjustment shall only grant a special exception for circumstances specifically provided in the city's zoning ordinance. See Chapter 36, Article V for the City of Shavano Park's Zoning Board of Adjustment.

Sport Court means a designated surface for athletic or recreational purposes (i.e. tennis court, basketball court, volleyball field, badminton field, etc).

Street means a public or private right-of-way, however designated, which provides vehicular access to adjacent land.

Street line means the dividing line between a lot, tract or parcel of land, and a contiguous street.

Swimming pools shall mean and include all in-ground pools, including swimming, wading and lap pools, and all in-ground and above-ground water spas.

Swimming pool edge shall mean the edge formed where the swimming pool water meets the adjacent wall of the swimming pool.

Use means the purpose or activity for which the land, or structures thereon is designed, arranged or intended, to be occupied or used, or for which it is occupied, maintained, rented or leased.

Yard, front, means an area extending along the whole length of the front property line between the side property lines, and being the minimum horizontal distance between the property line and the main building or any portion thereof, other than any open porch or porte cochere.

Yard, rear, means an area extending across the rear of a lot between the side property lines and being the minimum horizontal distance between the rear property line and the rear of the principal building or any projections thereof, other than any balcony or open porch.

Yard, side, means an area extending along the side property line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall or projections thereof, except any balcony or open porch.

Zoning district map means the map or maps delineating the boundaries of an area within each zoning district which map are incorporated into this chapter as part hereof by reference thereto, as amended from time to time in accordance with this chapter.

Variance means a site-specific approval for a particular property to vary from the city's zoning requirements. A variance permits a deviation from the city's zoning requirements on a finding of hardship. The Zoning Board of Adjustment has the authority to grant a variance under state law. See Chapter 36, Article V for the City of Shavano Park's Zoning Board of Adjustment.

Sec. 36-2. Phasing of certain regulations.

Sec. 36-3. Criminal penalty.

Sec. 36-4. Effect and compliance.

Sec. 36-5. Enforcement and remedies.

Sec. 36-6. Nonconforming uses.

Secs. 36-7—36-30. Reserved.

ARTICLE II. DISTRICTS

Sec. 36-31. Established; boundaries.

Sec. 36-32. Zoning district map.

Sec. 36-33. Rules for the interpretation of district boundaries.

Sec. 36-34. Uniform regulations.

Sec. 36-35. Zoning in conjunction with annexation.

Sec. 36-36. A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts.

(a) *Use regulations.* In A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts, no land shall be used and no building shall be erected for or converted to any use other than as a single-family residence. In addition, the following structures shall also be allowed together with the single-family residence:

(1) Accessory buildings and structures under the following conditions:

a. Size limitations.

- i. The gross floor area of all accessory buildings and structures shall not occupy more than 20 percent of the rear yard.
- ii. In no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building or structure shall not exceed one story.

b. Location limitations.

- i. Accessory buildings or structures greater than eight feet in height are disallowed within building setback lines.
- ii. Accessory buildings or structures less than eight feet in height are allowed within a side or rear setback if the adjacent property line(s) are enclosed-screened by a n-eight-foot solid fence.
- c. An unattached garage, as described in section 36-36(fe) and section 6-91 is regulated as an accessory building.
- d. One accessory building may be used as a dwelling unit as long as the use is consistent with the use of the property as a single-family residence.
- e. One accessory building may be used for long-term rental as long as the use is consistent with the use of the property as a single-family residence.

f. Accessory structures may not be used for parking or storage of vehicles. See Sec. 36-36(f) for the City's garage and carport regulations.

(2) Portable construction buildings under the following conditions:

- a. Authorization may be issued by the City Building Official to permit a portable construction building to be temporarily located on a lot upon which a building permit has been previously issued for construction of any building or structure.
- b. A certificate of occupancy related to construction shall not be issued by the City Building Official until the portable construction building has been removed from the premises and further, that the certificate of occupancy shall not be issued until the electrical connection which served the portable construction building has been removed from the lot in question.
- c. A temporary permit issued pursuant to this section shall be void upon issuance of the certificate of occupancy, or 12 months after issuance of the building permit, whichever time is shorter.
- d. In any case in which construction is not completed within the 12-month period, the City Building Official, after due consideration and determination that active construction is being accomplished, may issue an extension of time for the temporary permit, not to exceed a six-month period.

(3) Swimming pools pursuant to the International Swimming Pool and Spa Code adopted by the City under Sec. 6-9 and pool regulations under Sec. 6-96 and any other applicable City regulations;

(4) Sport Courts pursuant the City's sport court regulations under 6-104 and any other applicable City regulations; and

(5) Entryway features and the front setback. Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:

- a. A porte cochere must be attached to the main building, remain open on three sides and shall not extend more than 30 feet from the main building nor shall project more than 25 feet into the front setback. See section 36-1 for full definition of a porte cochere.
- b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. An open porch shall not project more than ten feet into the front setback. See section 36-1 for full definition of a porch.

c. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.

(b) *Storage or parking of recreational/commercial and covered vehicles/equipment.* Storage or parking of recreational/commercial and covered vehicles/equipment is prohibited in all residential districts, except as follows:

- (1) When the recreaational/commercial vehicle is used for the primary transportation of the owner;
- (2) When such vehicles and equipment are placed within a completely enclosed building on any residential lot;
- (3) Any such vehicle of eight feet or less in height may be placed on a residential lot behind the dwelling unit, including upon side setbacks, so long as such vehicle is properly screened from the street view of the front property line by either a fence or screening device;
- (4) When any such vehicle exceeds eight feet in height, it may be placed on a residential lot only if the residential lot is greater than 0.7 acres, and if such vehicle is properly screened from view by a fence or a screening device that is at least eight feet in height. In addition, the vehicle must be placed behind

the front face of the dwelling unit. Side and rear setbacks may be used provided that a five-foot side and rear setback be maintained at all times;

- (5) Temporary open parking of one recreational vehicle or one piece of recreational equipment in the front yard is allowed for no more than four days at a time but total open parking time in any given month shall not exceed eight days to allow for customary loading/unloading, cleaning and maintenance.

(c) Parking or storage of motor vehicles in a front, side or rear yard. Parking or storage of motor vehicles in a front, side or rear yard is prohibited outside of garage spaces, carports, driveways, or additional all-weather surfaces as regulated under Sec. 36-36(f) and 36-36(g). The parking or storage of motor vehicles on an unimproved surface for more than 24 hours is strictly prohibited.

(d) Other use regulations. See Table No. 1.

(ed) Exterior architectural features. Each new structure must possess an exterior in keeping with the residence and general atmosphere of the surrounding area.

- (1) *Exterior walls in A-1 Districts.* The City of Shavano Park recommends exterior walls of residences in areas zoned in A-1 to have a minimum of 60 percent masonry, exclusive of openings.
- (2) *Exterior walls A-2, A-3, A-4 and A-5 PUD.* The City of Shavano Park recommends exterior walls of residences to have a minimum of 75 percent masonry, exclusive of openings. Perm stone or asbestos shingles, concrete block and cinder block, and metal exterior wall coverings, are not recommended except that concrete and cinder blocks may be used structurally if faced with rock, brick or stucco in accordance with the International Building Code most recently adopted by the City of Shavano Park.
- (3) If a variance or other waiver from any related code, including this chapter, is requested, exterior architectural features may be a required condition of approval.

(fe) Garages and carports.

- (1) *Garages.* A minimum two-car garage shall be provided at each residence. Residential garage doors are not to exceed ten feet in height. An additional garage may be provided as an accessory building pursuant to regulations in section 36-36(a). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. In the A-1 District a front facing garage may be constructed if it is substantially screened by a screening device to not be visible from the public street as determined by the Building Official. Except as provided, All attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street final decision is the Building Official's decision), but may not be substantially visible from the street.
- (2) *Carports.* Carports may not, under any circumstances, be substituted for garage space. No carport may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a carport.

(g) Driveways and Additional All-weather Parking Surfaces

- (1) Driveways. In all residential zoning districts, a driveway shall be provided for each residential lot from an authorized curb cut to the primary residence and/or the residence's front door, garage space (detached or attached), or carport. Driveway shall be, at minimum, of sufficient size to accommodate two motor cars for each dwelling unit. Driveways shall not be extended to additional all-weather parking surfaces on a residential lot that are nonadjacent to an existing driveway.
- (2) Additional All-weather Parking Surfaces. In addition to a residential driveway, residential lots greater than 0.9 acre in size are allowed to construct additional all-weather surfaces for vehicular parking under the following conditions:
 - a. Additional All-weather surfaces cannot be placed in the front yard. Only side and rear yards are allowed.
 - b. Additional All-weather surfaces shall not be placed within building setback lines.
 - c. The additional all-weather surface must be at least 3 inches in thickness after compaction.
 - d. Additional All-weather surfaces cannot be covered by a structure. See Sec. 36-36(f) for the City's garage and carport regulations.
 - e. Additional All-weather surfaces shall not be placed in a drainage easement or floodplain and shall not be built in such a way that it increases storm water flow onto neighboring properties as determined by the City Building Official.
 - f. Additional All-weather surfaces are limited to 600 square feet in size on 0.9 to 1.9 acre lots; limited to 800 square feet on 1.9 to 2.9 acre lots and limited to 1,000 square feet on lots greater than 2.9 acres in size. Residential driveways shall not be included in this size calculation.
 - g. Additional All-weather surfaces must be screened so as to be obscured from view on a public street as determined by the City Building Official.
 - h. Additional All-weather surfaces shall not be used for long-term storage of inoperable or junk vehicles as defined by Sec. 32-155 of the City's Code of Ordinances.

(hf) Fences.

- (1) All fences, including screening walls, shall meet the following conditions:
 - a. Fences shall be constructed of masonry, brick, stone, concrete, solid metal, wrought iron-style metal and/or rot resistant wood materials. No fence material shall be thinner than one-half inch thickness. In the A-1 district chainlink and hog wire style fences are additionally permitted, excepting all A-1 district lots in the NW Military Highway (FM 1535) Urban Corridor. For detailed fence regulations of the Urban Corridor of NW Military Highway see section 6-133.
 - b. Fences shall have colors that are aesthetically consistent with the surrounding area as determined by the Building Official during the permit and plan review process.
 - c. No fence shall be higher than eight feet above grade.
 - d. In no event shall a fence's base width exceed 36 inches.
 - e. Fences must be constructed in such a way that does not change the natural drainage of water, as determined by the Building Official during the permit and plan review process.

- f. Fences shall not be constructed in such a way as to obstruct roadway intersection sight lines defined under section 28-125.
 - g. Fences shall not be constructed in a public right-of-way. Fences crossing public easements must provide gates allowing public access.
 - h. Fences shall not be energized to create an electrical circuit.
 - i. Driveway gates shall have a minimum of a 12-foot opening for emergency vehicle access.
 - j. Front fences must not enclose any fire hydrant that may be present.
- (2) Open or solid side and rear fencing is allowed in all residential zoning districts provided they meet the regulations of section 36-36(hf)(1).
 - (3) Open or solid front fencing to the front edge of the residence is allowed in all residential zoning districts provided they meet the regulations of section 36-36(hf)(1).
 - (4) Open front and side fencing past the front edge of the residence is allowed in A-1 and A-1 PUD (Huntington) zoning districts provided the fence meets the following, as well as the regulations of section 36-36(hf)(1):
 - a. Chainlink and hog wire style front fences are prohibited in Urban Corridor of NW Military Highway, see section 6-133 for detailed regulations.
 - b. Front masonry landscape structures on both sides of the primary driveway entrance to the property that are not higher than eight feet above grade or greater than 25 feet in length are not considered solid front fencing and are permitted.
 - (5) Solid front and side fencing past the front edge of the residence is allowed in A-1 PUD (Huntington) zoning district provided it meets the regulations of section 36-36(hf)(1).
 - (6) For any residential property within the City limits with a side or rear yard abutting one or more of the City streets known as Lockhill Selma Road and Huebner Road (where such property presently has a solid masonry fence (i.e. a wall) along or parallel to one or more of such streets), such property owner may not construct a gate or other opening to their side or rear yard. Any property with an existing gate as of (October 1, 2020) on property lines described above is considered a non-conforming use and may continue to exist. See section 6-133 for similar regulations for the Urban Corridor of NW Military Highway.
 - (7) A summary of the fence regulations by zoning district is presented in the following table:

TABLE—FENCE REGULATIONS BY ZONING DISTRICT

ZONING DISTRICT	Solid Front and Side Fencing past the front edge of the residence	Open Front Fencing past the front edge of the residence	Open/Solid Front Fencing to the front edge of the residence	Open/Solid Side Fencing	Open/Solid Rear Fencing
A-1	Disallowed	Allowed	Allowed	Allowed	Allowed
A-1 PUD (Huntington)	Allowed	Allowed	Allowed	Allowed	Allowed
A-2	Disallowed	Disallowed	Allowed	Allowed	Allowed
A-3	Disallowed	Disallowed	Allowed	Allowed	Allowed

A-4	Disallowed	Disallowed	Allowed	Allowed	Allowed
A-5 PUD (De Zavala Estates)	Disallowed	Disallowed	Allowed	Allowed	Allowed

- (jg) *Height regulations.* No residential building shall exceed the maximum vertical height specified in Tables 1, 2 and 6 of this chapter, and no residential building shall have more than two livable stories.
- (jh) *Portable buildings.* Except in A-I District, a single unattached portable building (movable) constructed of light metal, wood or fiberglass used for storage only, not greater than 200 square feet in size may be erected in the rear or side yard providing the building is suitably screened from adjacent property, is not used temporarily or permanently as a habitation, and is unattached ~~and~~ to a solid foundation. The highest point of the building may not exceed 12 feet from foundation. No portable building higher than eight feet in height measured from grade level base foundation to the buildings highest point shall be permitted in the building setbacks. In A-I District no more than two unattached portable buildings described in this subsection shall be permitted.
- (ki) All liquefied petroleum gas (LPG) tanks sized greater than 100 pounds shall be installed in accordance with the National Fire Protection Association (NFPA) 58, Liquefied Petroleum Gas Code, as detailed in the Tex. Administrative Code, title 16, rule 9.142. LPG tanks shall be installed as provided in this section:
- To avoid possible conflicts with the State's adopted national codes under Tex. Nat. Res. Code § 113.052, the NFPA 58, Liquefied Petroleum Gas Code 6.4.1.1, and the International Fire Code, LPG tanks shall not be installed within ten feet of a property line.
 - Any LPG tank installed within ten feet of the property line shall require a Fire Inspection by the Fire Marshal of the City of Shavano Park to ascertain the health and safety of such an installation near the property line. The City may elect to petition the Railroad Commission's executive director for permission to promulgate more restrictive rules and standards pursuant to Tex. Nat. Res. Code § 113.054.
 - All LPG tanks constructed in front yard or side yard require a screening device erected to block view from the street.
- (lj) *Certain equipment allowed in setbacks.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment, generators and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.

Sec. 36-37. CE Single-Family Cottage Estates Residential District.

- (a) *Use regulations.*
- (1) In a CE Single-Family Cottage Estates Residential Districts, no land shall be used for any purpose other than a single-family residence and related amenity purposes.
 - (2) Accessory buildings under the following conditions:
 - a. Size limitations.
 - i. The gross floor area of all accessory buildings shall not occupy more than 20 percent of the rear yard.
 - ii. In no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.

b. Location limitations.

- i. Accessory buildings greater than eight feet in height are disallowed within building setback lines.
 - ii. Accessory buildings less than eight feet in height are allowed within a side or rear setback if the adjacent property line(s) are enclosed by an eight-foot solid fence.
- (3) *Garages.* A minimum two-car garage shall be provided for each residence. An additional garage may be provided as an accessory building pursuant to regulations in section 36-36(a)(2). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. All attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street final decision is the Building Official's decision), but may not be substantially visible from the street.
- (4) A driveway shall be provided for each residential lot from an authorized curb cut to the primary residence and/or the residence's front door, garage space (detached or attached) or carport. Driveway shall be, at minimum, of sufficient size to accommodate two motor cars for each dwelling unit. Driveways shall not be extended to additional all-weather parking surfaces on a residential lot that are nonadjacent to an existing driveway.
- ~~(54)~~ Swimming pools pursuant the City's adopted International Swimming Pool and Spa Code under Sec. 6-9 and regulations under Sec. 6-96 and any other applicable City regulations.
- ~~(65)~~ Sport Courts pursuant the City's regulations under Sec. 6-104 and any other applicable City regulations.
- ~~(76)~~ Entryway features and the front setback. Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:
 - a. A porte cochere must be attached to the main building, remain open on three sides and shall not extend more than 30 feet from the main building nor shall project more than 25 feet into the front setback. See section 36-1 for full definition of a porte cochere.
 - b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. An open porch shall not project more than ten feet into the front setback. See section 36-1 for full definition of a porch.
 - c. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.
- (b) *Density regulations.* No more than four dwelling units may be constructed per gross acre of land within each CE Zoning District.
- (c) *Other use regulations.* See Table No. 2.
- (d) *Exterior architectural features.*
 - (1) Each new structure must possess an exterior in keeping with the residence and general atmosphere of the surrounding area.
 - (2) Exterior walls. The City of Shavano Park recommends exterior walls of residences to have a minimum of 90 percent masonry, exclusive of openings. Perm stone or asbestos shingles, concrete block, metal panels, metal curtain walls and cinder block are not recommended except that concrete and cinder

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- blocks may be used structurally if faced with rock, brick or stucco, in accordance with the International Building Code most recently adopted by the City.
- (3) If a variance or other waiver from any related code, including this chapter, is requested, exterior architectural features may be a required condition of approval.
- (e) *Height regulations.* No residential building shall exceed two livable stories in height and the permitted maximum vertical height shall not exceed the height specified in Tables 1, 2 and 6 of this chapter.
- (f) *Storage or parking of recreational/commercial and covered vehicles/equipment.* Storage or parking of recreational/commercial and covered vehicles/equipment is prohibited in all residential districts, except as follows:
- (1) When the recreational/commercial vehicle is used for the primary transportation of the owner;
 - (2) When such vehicles and equipment are placed within a completely enclosed building on any residential lot;
 - (3) Any such vehicle that is eight feet or less in height may be placed on a residential lot behind the dwelling unit, including upon side setbacks, if such vehicle is properly screened from the view from the front property line by either a fence or screening device;
 - (4) When any such vehicle is greater than eight feet in height, it may be placed on a residential lot only if that lot is greater than 0.7 acres, and if such vehicle is properly screened from view by a fence or a screening device that is at least eight feet in height. In addition, the vehicle must be placed behind the front face of the dwelling unit. Side and rear setbacks may be used only so long as a five-foot side and rear setback be maintained at all times;
 - (5) Temporary open parking of one recreational vehicle or one piece of recreational equipment in the front yard is allowed for no more than four days at a time but total open parking time in any given month shall not exceed eight days to allow for customary loading/unloading, cleaning and maintenance.
- (g) All liquefied petroleum gas (LPG) tanks sized greater than 100 pounds shall be installed in accordance with the National Fire Protection Association (NFPA) 58, Liquefied Petroleum Gas Code, as detailed in the Tex. Administrative Code, title 16, rule 9.142. LPG tanks shall be installed as provided in this section:
- a. To avoid possible conflicts with the State's adopted national codes under Tex. Nat. Res. Code § 113.052, the NFPA 58, Liquefied Petroleum Gas Code 6.4.1.1, and the International Fire Code, LPG tanks shall not be installed within ten feet of a property line.
 - b. Any LPG tank installed within ten feet of the property line shall require a Fire Inspection by the Fire Marshal of the City of Shavano Park to ascertain the health and safety of such an installation near the property line. The City may elect to petition the Railroad Commission's executive director for permission to promulgate more restrictive rules and standards pursuant to Tex. Nat. Res. Code § 113.054.
 - c. All LPG tanks constructed in front yard or side yard require a screening device erected to block view from the street.
- (h) *Certain equipment allowed in setbacks.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment, generators and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.

Sec. 36-38. M-U Municipal and Utility District.

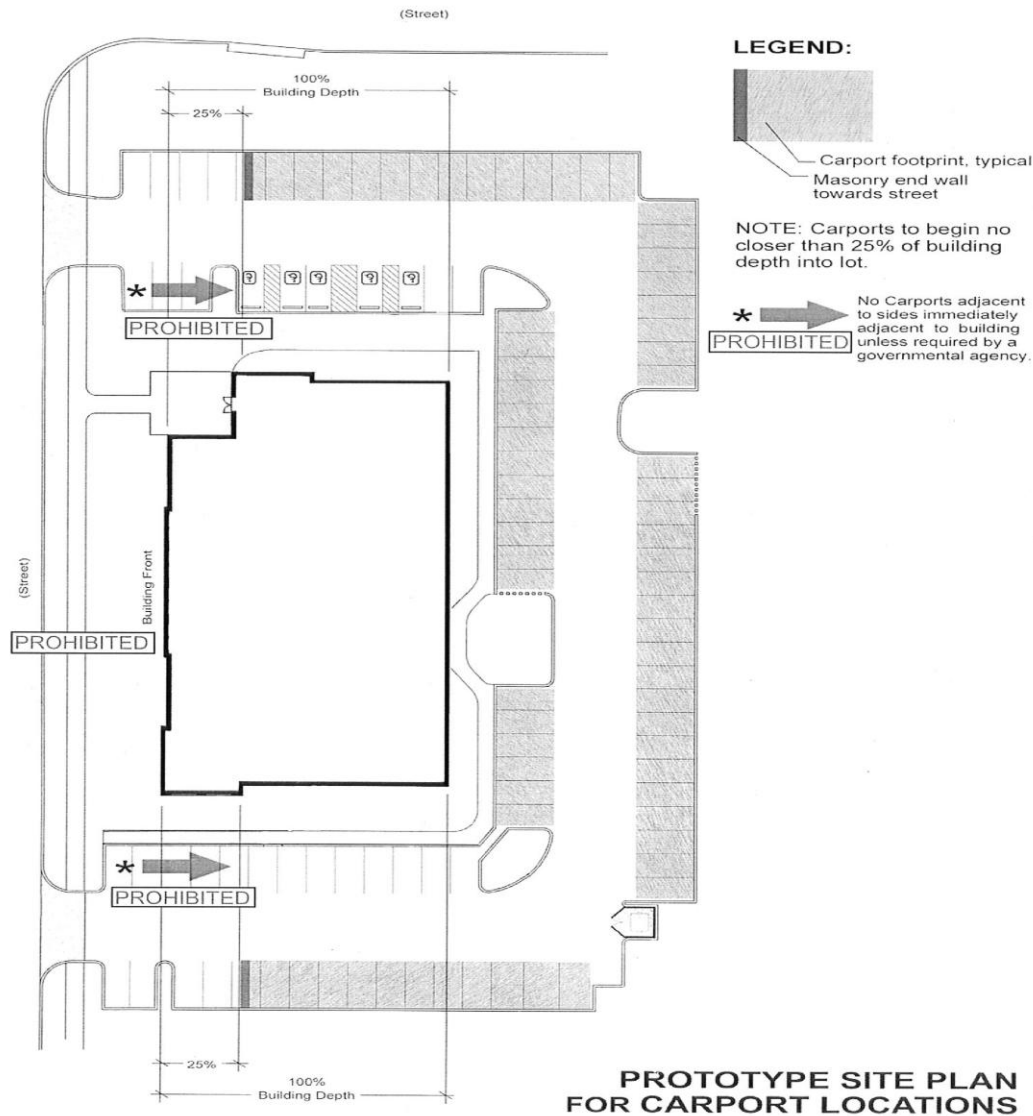
Sec. 36-39. Business and Office Districts.

All business and office districts shall be governed by the following regulations.

- (1) *General requirements.* The following regulations shall apply to all property within the O-1, B-1 and B-2 zoning districts:

a. *Parking.*

1. *Composition.* Off street parking facilities graded for drainage and surfaced of concrete, asphaltic concrete or asphalt shall be located on the lot on which the user is located.
2. *Compact parking.* Compact parking spaces are not an allowed use in any business and office district and will only be considered through a Planned Unit Development as described under Sec. 36-40.
2. *Ingress/egress and lane width.*
 - (i) Ingress/egress shall be provided for each parking space. All circulation shall be internal with a minimum of 24-foot-wide lanes for maneuvering areas.
 - (ii) Ratio to building area. Parking stalls shall be provided so as to maintain a ratio of at least one space (stall) per the number of square feet of gross building area specified in Table No. 6.
3. *Landscaping buffer.* A landscaped buffer shall be maintained in accordance with Table No. 6. In addition to any other landscape buffer requirement, a container grown tree having a trunk diameter of at least three inches and a minimum height of ten feet with 100 square feet of planting shall be present for each ten parking spaces. All such trees shall be within planting areas having a width of at least five feet.
4. *Covered parking.* Covered parking shall only be permitted in a fully enclosed garage or in a carport meeting the criteria listed below. In no event shall this section be construed as to allow carports in single-family residential areas.
 - (i) Carports shall be set back from the front building wall at a distance of not less than twenty-five (25) percent of the length of the side building wall. See illustration below.
 - (ii) Carports visible from public right of ways shall have a solid masonry end wall on the portion of the carport facing the public right of way. The end wall shall be constructed with masonry that matches that of the primary structure.
 - (iii) Carports shall have support columns constructed of steel and roofs constructed of standing seam metal rated at twenty (20) gauge or higher. Roofs shall be constructed at a minimum pitch ratio of three (3) to twelve (12).
 - (iv) Carports shall only be permitted in the shaded areas on the illustration below.



- b. *Exterior walls.* The City of Shavano Park recommends exterior walls to have a minimum of 90 percent masonry construction of a residential character, exclusive of openings. Perm stone or asbestos shingles, concrete block and cinder block are not recommended except that concrete and cinder blocks may be used structurally if faced with rock, brick or stucco, in accordance with the International Building Code most recently adopted by the City. If a variance or other waiver from any related code, including this chapter, is requested, exterior architectural features may be a required condition of approval.
- (2) *Setbacks.*
- a. *Certain equipment allowed.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment, generators and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.
 - b. *Other use regulations.* See Table No. 6.

(3) *Permitted uses.* Except as otherwise allowed by this chapter, only the uses listed on Table No. 3, Table No. 4, or Table No. 5 are permitted in zoning districts O-1, B-1 and B-2, respectively.

(4) *Other regulations.*

- a. *Sanitary sewer.* All permitted uses under B-1, B-2 and O-1 shall be connected to a public sanitary sewer system to insure proper disposal of waste.
- b. *Edwards recharge zone.* All land use or development occurring in the Edwards Aquifer recharge zone, or watersheds draining into the recharge zone, must comply with applicable requirements prescribed by the Texas Natural Resources Conservation Commission ("TNRCC") regarding the production of products or waste which could adversely affect the water supply if introduced into the aquifer through the recharge zone.
- c. *Display signs.* All signs shall conform to the sign criteria set forth in chapter 24 of the Code of Ordinances of the City of Shavano Park, as may be amended from time to time.
- d. *Portable construction buildings.* Portable construction buildings are only allowable under the following conditions:
 1. Authorization may be issued by the City Building Official to permit a portable construction building to be temporarily located on a lot upon which a building permit has been previously issued for construction of any building or structure.
 2. A certificate of occupancy related to construction shall not be issued by the City Building Official until the portable construction building has been removed from the premises and further, that the certificate of occupancy shall not be issued until the electrical connection which served the portable construction building has been removed from the lot in question.
 3. A temporary permit issued pursuant to this section shall be void upon issuance of the certificate of occupancy, or 12 months after issuance of the building permit, whichever time is shorter.
 4. In any case in which construction is not completed within the 12-month period, the City Building Official, after due consideration and determination that active construction is being accomplished, may issue an extension of time for the temporary permit, not to exceed a six-month period.
- e. All liquefied petroleum gas (LPG) tanks sized greater than 100 pounds shall be installed in accordance with the National Fire Protection Association (NFPA) 58, Liquefied Petroleum Gas Code, as detailed in the Tex. Administrative Code, title 16, rule 9.142. LPG tanks shall be installed as provided in this section:
 1. To avoid possible conflicts with the State's adopted national codes under Tex. Nat. Res. Code § 113.052, the NFPA 58, Liquefied Petroleum Gas Code 6.4.1.1, and the International Fire Code, LPG tanks shall not be installed within ten feet of a property line.
 2. Any LPG tank installed within ten feet of the property line shall require a Fire Inspection by the Fire Marshal of the City of Shavano Park to ascertain the health and safety of such an installation near the property line. The City may elect to petition the Railroad Commission's executive director for permission to promulgate more restrictive rules and standards pursuant to Tex. Nat. Res. Code § 113.054.
 3. All LPG tanks constructed in front yard or side yard require a screening device erected to block view from the street.

(5) *O-1 Office District.*

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- a. *Use regulations.* This district is composed of land and structures occupied by or suitable for general office use only.
 - b. *Other regulations.*
 - 1. See Table No. 6.
 - 2. Accessory buildings. No accessory buildings may occupy more than 30 percent of the rear yard area nor shall the gross floor area of all accessory buildings on one lot exceed 50 percent of the gross floor area of the principal building structure thereon, exclusive of breezeways and attached garage; provided, however, that this regulation shall not reduce the gross total floor area of all necessary accessory buildings on one lot to less than 400 square feet and in no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.
- (6) *B-1 Business District.*
- a. *Use regulations.*
 - 1. This district is composed of light commercial uses, provided all business activities, except for outdoor dining and Convenience Store activities, (including outdoor pay at the pump gasoline sales and stand-alone self-service car wash), are completely contained within an enclosed structure or court.
 - 2. Except as otherwise allowed by this chapter, only the uses specified on Table No. 4 are permitted in the B-1 Business District.
 - b. *Other regulations.*
 - 1. See Table No. 6.
 - 2. Accessory buildings. No accessory buildings may occupy more than 30 percent of the rear yard area nor shall the gross floor area of all accessory buildings on one lot exceed 50 percent of the gross floor area of the principal building structure thereon, exclusive of breezeways and attached garage; provided, however, that this regulation shall not reduce the gross total floor area of all necessary accessory buildings on one lot to less than 400 square feet and in no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.
- (7) *B-2 Business District.*
- a. *Use regulations.*
 - 1. This district allows for general commercial uses, provided all business activities, except for outdoor dining and Convenience Store activities, (including outdoor pay at the pump gasoline sales and stand-alone self-service car wash), are completely contained within an enclosed structure or court.
 - 2. Except as otherwise allowed by this chapter, only the uses specified on Table No. 5 are permitted in the B-2 Business District.
 - b. *Other regulations.*
 - 1. See Table No. 6.
 - 2. Accessory buildings. All accessory buildings may not occupy more than 30 percent of the rear yard area nor shall the gross floor area of all accessory buildings on one lot exceed 50 percent of the gross floor area of the principal building structure thereon, exclusive of breezeways and attached garage; provided, however, that this regulation shall not reduce

the gross total floor area of all necessary accessory buildings on one lot to less than 400 square feet and in no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.

Sec. 36-40. Planned Unit Development.

Sec. 36-41. MXD—Mixed-Use District.

Sec. 36-42. Manufactured home parks.

Sec. 36-43. Special uses.

Sec. 36-44. Home occupations.

Sec. 36-45. Portable on-demand storage structures.

Secs. 36-46—36-68. Reserved.

ARTICLE IV. SPECIAL USE PERMITS

Sec. 36-101. Special use permits for certain uses in districts O-1, B-1, and B-2.

Sec. 36-102. Special use permits for home occupations.

Sec. 36-103. Special use permits for certain fences.

~~Sec. 36-104. Special use permits for constructed landscape structures within a setback.~~

- ~~(a) Special use permits for constructed landscape structures within a setback shall be processed consistent with this subsection.~~
- ~~(b) Special use permit requirements. Special use permit for a landscape structure within a setback shall be granted if the following conditions are met:
 - ~~(1) The structure does not exceed six feet in height; and~~
 - ~~(2) Any walls associated with the structure do not exceed 30 inches in height.~~~~
- ~~(c) Permitting process.
 - ~~(1) An applicant shall submit a request for the special use permit to the City Secretary's office.~~
 - ~~(2) An applicant shall submit the following documents in order for the request to be considered:
 - ~~a. Survey of the property upon which the structure will be located;~~
 - ~~b. Drawing and specifications of the structure;~~~~~~

- ~~c. Scaled map indicating the location of the structure on the property.~~
- ~~(d) The Commission shall consider the approval or denial of the permit based solely on the requirements within this chapter at its next regularly scheduled meeting after all required documents and request has been submitted to the City Secretary.~~

Secs. 36-10~~45~~—36-121. Reserved.

ARTICLE VI. TABLES

Table No. 1
A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 and A-5 PUD
Single-Family Dwelling Districts

- (a) *Specifications.*
- A-1, minimum gross floor area: 1,600 square feet;
- A-2, A-3, A-4 and A-5 PUD, minimum gross floor area: 1,800 square feet.
- (b) *Height regulations.* No building shall exceed two stories in height, excluding basements and attics, and the permitted maximum vertical height shall not exceed 45 feet.
- (c) *Area regulations.*
- (1) Buildings on the lot. In A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 and A-5 PUD Single-family residential zoning districts, the buildings on any one lot must not cover more than one-third of the entire area of the lot.
- ~~(2) Lot area. All building lots platted or replatted after the effective date of this section shall meet the following minimum lot area requirements:~~
- a. All building lots in A-1 and A-4 Single-Family Dwelling Districts shall contain not less than 1.00 acre of land.
- b. All building lots in A-2, A-3 and A-5 PUD Single-Family Dwelling Districts shall contain not less than 0.70 acres of land.
- ~~(2) Parking spaces. Off-street parking space shall be provided on the lot to accommodate a minimum of two motor cars for each dwelling unit; however, no automobile storage structure shall be located within the required front yard. For purposes of computing the required number of parking spaces for any improvements, no "parking space" located on public land, such as the public right of way of a street or alley, shall be included, except for parking in a utility or drainage easement area, whether public or private.~~
- (3) Setback lines for A-1, A-3, A-4 and A-5 PUD Single-Family Dwelling Districts.
- a. Front setbacks - 80 feet. The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.
- b. Side setbacks - 30 feet.
- c. Rear setbacks - 30 feet.
- (4) Setback lines for A-1 PUD (Huntington) Single Family Dwelling Planned Unit Development District (established by Ordinance 100-03-02):
- a. Front setbacks - 60 feet. The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.

- b. Side setbacks - 25 feet.
- c. Rear setbacks - 30 feet.
- (5) Setback lines for A-2 and A-2 PUD Single-Family Dwelling Districts.
 - a. Front setbacks:
 - 1. Rectangular lots - 56 feet.
 - 2. Cul-de-sac lots - 35 feet.

The front setback on corner lots shall be measured from and apply only to the street from which the residence address is assigned.
 - b. Side Setbacks - 21 feet.
 - c. Rear Setbacks - 21 feet.
- (6) Any property zoned A-1, A-1 PUD, A-2, A-2 PUD, A-3, A-4 or A-5 PUD Single-Family Residential is hereby allowed to reduce the side or rear setbacks requirements by up to 50 percent if the side or rear setback in question abuts the following:
 - a. The streets of N.W. Military, or DeZavala; or
 - b. City of San Antonio; or
 - c. O-1, B-1 or B-2 zoning districts; or
 - d. Greenbelts as designated on a plat.
- (d) *Platted Building Setbacks for lots that exceed the requirement of this Chapter.* Where building setback lines for lots have been established by plat through the City's zoning authority and exceed the requirements of this Chapter, the zoning building setbacks established by this Chapter shall take precedence and apply.
- (e) *Fences.*
 - (1) *Fences in general.*
 - a. All fences shall comply with section 6-124 and section 36-36(hf) and the other applicable ordinances of the City.
 - b. In order to preserve, enhance and perpetuate the value of recognized primary entryways of the City, the residentially zoned lots adjacent to the roadway corridor of NW Military Highway is designated as an Urban Corridor for Fence Standards. In addition to the base zoning district, see section 6-133 for specific fence standards in the Urban Corridors.
 - (2) *Front fences.* Driveway gates shall have at least a minimum of a 12-foot opening for emergency vehicle access. Any front fence must not encompass any fire hydrant that may be present.

Table No. 2
CE Cottage Estates Residential District and MXD Mixed Use District

- CODE OF ORDINANCES
Chapter 36 - ZONING
ARTICLE VI. TABLES

- (a) *Specifications.* In a CE Cottage Estates Residential District, each residence shall have a minimum gross floor area of not less than 2,000 square feet.
- (b) *Height regulations.* No building shall exceed two stories in height and the permitted maximum vertical height shall not exceed 45 feet.
- (c) *Area regulations.*
 - (1) *Lot area.* All building lots in this district shall contain not less than 0.15 acres of land and have not less than 55 feet of average width per lot. The average width shall be calculated based on the linear width of such lot measured at the front property line and the rear property line. If any property line is curved, the measurement shall be based on a straight line running from the corners of such lot.
 - ~~(2) *Parking spaces.* Off-street parking space shall be provided on the lot to accommodate a minimum of two motor cars for each dwelling unit. For purposes of computing the required number of parking spaces for any improvements, no "parking space" located on public land, such as the public right-of-way of a street or alley, shall be included, except for parking in a utility or drainage easement area, whether public or private.~~
 - (23) *Setback lines* for CE and CE-PUD (Bentley Manor Cottage Estates North) and CE-PUD (Bentley Manor Cottage Estates South):
 - a. Front: Minimum front setbacks shall be as follows:
Front entry garages: 25 feet.
20 feet - Cul-de-sac lots.
Side entry garages: 15 feet; ten feet, cul-de-sac lots.
 - b. Side: Minimum side setbacks shall be ten feet on one side and zero feet on the side abutting an adjoining lot having a minimum ten-foot setback; provided that no side setback shall be required on any lot if there is at least a ten-foot separation between buildings with no side setback less than five feet.
 - c. Rear: The minimum rear setback shall be ten feet.
- (d) *CE-PUD Cottage Estates Planned Unit Development* (Willow Wood) (established by Ordinance 100-12-03).
 - (1) *Specifications.*
 - a. One story residence: minimum 2500 square feet.
 - b. Two story residence: minimum 3000 square feet.
 - (2) *Area regulations.*
 - a. Lot area. 15,000 square feet minimum lot size.
 - b. Setback lines.
 - 1. Front: 30 feet.
 - 2. Side: 30 feet additive total side setback with a minimum of ten feet on any one side; i.e., side yards can be 10 and 20, 15 and 15, 12 and 18, etc.

3. Rear: 21 feet.

- (3) Any property zoned CE Cottage Estates Residential District PUD is hereby allowed to reduce the side or rear setbacks requirements by up to 50 percent if the side or rear setback in question abuts the following:
- The streets of N.W. Military, or DeZavala; or
 - City of San Antonio; or
 - O-1, B-1 or B-2 zoning districts; or
 - Greenbelts as designated on a plat.
- (e) *Mixed Use District* (see Section 36-41 for zoning regulations in full). The height, density, commercial intensity, setbacks, parking and other requirements shall be established pursuant to an approved MXD site plan, provided, however, the following regulations shall apply:
- A ten-foot minimum building setback shall be required where a non-single-family residential use within the MXD District abuts a single-family use or single-family zoning district.
 - A 20-foot minimum front setback shall be required for front-load residential garages and a ten-foot minimum front setback shall be required for side-load residential garages.
 - A ten-foot minimum building setback shall be required where any residential or nonresidential use abuts a public or private street.
- (f) *Fences*.
- Fences in general*. All fences shall comply with the other applicable ordinances of the City.
 - Front fences*. Except where deed restrictions do not permit front fencing, front fencing shall be permitted. Front gates must be wide enough as to provide access for any and all emergency vehicles. Any front fence must not encompass any fire hydrant that may be present.
- (g) *Swimming pools*.

The following setback requirements for private swimming pools in CE-PUD Cottage Estates Planned Unit Development (Willow Wood) shall apply. The pool edge shall be located no closer than:

- Ten feet from the main residence building.
- Ten feet from any side lot line.
- The existing width of any easement located along or parallel to the rear property line unless a waiver is granted by the easement holder, but in no event closer than ten feet from the rear lot line.
- Ten feet from the rear lot line if there are no easements adjacent to or parallel to the rear lot line.
- Three feet from the rear lot line if the lot abuts a greenbelt or street right-of-way adjacent or parallel to the rear lot line.

- CODE OF ORDINANCES
Chapter 36 - ZONING
ARTICLE VI. TABLES

- f. Above ground water spas and other swimming pool appurtenances shall be limited to no more than 30 inches in height for all areas within the prescribed setbacks.
- (h) *Platted Building Setbacks for lots that exceed the requirement of this Chapter.* Where building setback lines for Cottage Estates (CE) zoned lots have been established by plat through the City's zoning authority and exceed the requirements of this Chapter, the zoning building setbacks established by this Chapter shall take precedence and apply.

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.5

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action - Review of possible Turkey Creek drainage improvement project and authorization to fund planning to 40% solution - City Manager / City Engineer

X

Attachments for Reference:

- 1) .62a Task Order – Turkey Creek Drainage 40%
- 2) 6.2b Turkey Creek Drainage Support Status Map
- 3) 6.2b Turkey Creek Storm Water Runoff Map
- 4) 6.2d Preliminary Engineering Report 2020

BACKGROUND / HISTORY: The status of the drainage areas identified in the Master Drainage Plan are as follows:

- **Area 1 - Kinnan Way berm** - Complete. (2018)
- **Area 2 - Wagon Trail depression pump** – Complete. (2019)
- **Area 3 – Turkey Creek area** – Preliminary Engineering Report complete in 2020.
- **Area 4.1 – Elm Spring area** – Preliminary Engineering Report complete in 2020.
- **Area 4.2 – De Zavala/Ripple Creek area** – Federally-funded De Zavala project (2024-25)
- **Area 5 – Bent Oak clearing** – Complete. (2018)
- **Area 5 – Windmill culvert** – Complete (2021)
- **Area 5 – Bent Oak culvert** – Complete (2021)
- **Area 12 – Chimney Rock culvert** – Complete (2021)

In 2020, the City Engineer (KFW at the time, now Colliers) completed a Preliminary Engineering Report (last attachment) for the remaining three big known drainage problem areas in the Turkey Creek / Honey Bee neighborhood and Elm Spring Road.

Cost of completing the two remaining projects – estimated at \$4.4 million in 2020 – was (and is) beyond City drainage capital reserves:

Turkey Creek storm sewer	\$ 3,069,770
Elm Spring storm sewer	\$ 1,321,174
Total	\$ 4,390,944

In 2022, the City submitted via Halff Engineering, both water projects to the Texas Water Development Board (TWDB) Regional Flood Plan. In 2022 the projects qualified as Flood Mitigation Evaluations (FME). Staff provided documentation to TWDB to move the project from an FME to a Flood Management Project (FMP) funding eligible. In February 2024, TWDB posted requirements for the first round of funding, but due to the City's high Average Median Household Income it appeared that the city would only qualify for 5% of project costs. Halff Engineering has advised due to the City's high average median household income funding with the TWDB is unlikely to be significant.

DISCUSSION: Concerning the two potential projects of Turkey Creek and Elm Springs, no current drainage easement exists. The city is then left with completing the project entirely in the Right of Way or gaining residential approve on each affected residence. In 2020, resident feedback indicated significant support for the Turkey Creek area of concern; however, several key residents along Bikeway Lane indicated opposition to improvements.

In spring 2025, City staff re-engaged on the Turkey Creek area drainage project due to need to figure out the scope and feasibility of constructing drainage facilities with the planned 2027/2028 street maintenance project for Old Shavano Park west of NW Military (the neighborhoods north and the west of City Hall).

First step was the engage on the ground with the property owners directly impacted and gauge their support of the project. A total of 20 property owners in the project area were contacted and all so far have expressed support and 14 have signed Right-of-Entry agreements for Collier's surveying (see the status map under attachment 6.2a). Discussion with residents has revealed there may be much less culvert construction necessary on private property than originally anticipated.

ADDRESSES	RESIDENT(S) SUPPORT
15911 NW MILITARY	250225 SUPPORTIVE / SIGNED ROE
15915 NW MILITARY	250226 SUPPORTIVE / SIGNED ROE
100 HONEY BEE	250313 SUPPORTIVE / SIGNED ROE
109 HONEY BEE	250305 SUPPORTIVE / SIGNED ROE
111 HONEY BEE	250305 SUPPORTIVE / NOT MET
115 TURKEY CREEK RD	250305 SUPPORTIVE / SIGNED ROE
116 TURKEY CREEK RD	250226 SUPPORTIVE / SIGNED ROE
117 TURKEY CREEK RD	250306 SUPPORTIVE / SIGNED ROE
118 TURKEY CREEK RD	250225 SUPPORTIVE / SIGNED ROE
119 TURKEY CREEK RD	250317 SUPPORTIVE / SIGNED ROE
120 TURKEY CREEK RD	250312 SUPPORTIVE / NOT SIGNED YET
134 LONG BOW RD	250317 SUPPORTIVE / SIGNED ROE

137 LONG BOW RD	250225 SUPPORTIVE / SIGNED ROE
138 LONG BOW RD	250225 SUPPORTIVE / SIGNED ROE
139 LONG BOW RD (VACANT)	250225 SUPPORTIVE / SIGNED ROE
140 LONG BOW RD	250305 SUPPORTIVE / SIGNED ROE
209 HUNTERS BRANCH ST S	250303 SUPPORTIVE / NO SIGNED ROE
211 HUNTERS BRANCH ST S	250303 SUPPORTIVE / SIGNED ROE
212 HUNTERS BRANCH ST S	250306 SUPPORTIVE / SIGNED ROE
126 ELM SPRING LN	250318 SUPPORTIVE / SIGNED ROE

Colliers Engineering has prepared a proposed Task Order to survey the properties who have signed right-of-entry agreements and bring the Turkey Creek drainage engineering plans to a 40% engineering level using the 2020 preliminary engineering report.

The City Manager and City Engineer will present an update on the drainage projects at the meeting.

COURSES OF ACTION:

- 1) Schedule a meeting with residents to further discuss basic engineering solution and provide them a better understanding of the potential project. Should the engineering solution be widely embraced, then consider approval of the task order.
- 2) Approve Task Order to bring Turkey Creek to 40% engineering; or
- 3) Defer approval to Budget Development to ensure funding source; or
- 4) Alternatively decline and given guidance to staff.

FINANCIAL IMPACT: Task Order cost is \$160,800

MOTION REQUESTED: To direct staff to schedule drainage project concept meetings with residents in gain more feedback and if support exists for the project, then consider funding options and approval during the budget process.

3421 Paesanos Parkway Suite 103
San Antonio, Texas 78231
Main: 877 627 3772

TBPLS Reg. 10194550 • TBPE Reg. F-14909 • TBPG 50617



April 21, 2025

City of Shavano Park
Attn: Bill Hill
City Manager
900 Saddletree Court
Shavano Park, Texas 78231

Proposal for Professional Services
City of Shavano Park - Turkey Creek Drainage
Proposal No.: 25004758P

Dear Mr. Hill,

Colliers Engineering & Design, Inc. is pleased to submit this proposal to provide professional services for the proposed improvements of Turkey Creek Drainage in the City of Shavano Park. The area of concern consists of a natural low that drains from NW Military North of Turkey Creek, through the neighborhoods across Honeybee Lane, Turkey Creek Road, and Long Bow Road draining into Olmos Creek just North of De Zavala.

This proposal is divided into two sections as follows:

Section I – Scope of Services

Section II – Client Contract Authorization

The order in which the following scope of services are presented generally follows the sequence in which the project will be accomplished; however, depending on the project, the various authorized services contained in this proposal may be performed in a sequence as deemed appropriate by Colliers Engineering & Design to meet project schedules.

Section I – Scope of Services

Based on our conversations and information noted above, we propose to complete the following:

Task 1: Topographical & Improvement Survey

The topographical survey will be performed on the ground in a 50-foot grid, plus additional grade breaks. CED will locate improvements, including but not limited to, existing buildings, concrete rip-rap, curbing on both sides of the street, driveways, fences, and visible utilities. To locate underground utilities, we will place a One Call for utility locates and then survey the paint marks.

Task 2: Tree Survey

A Tree Survey will be conducted and surveyed trees will be tagged with three IDs and catalogued with size and species.

KFW Engineers + Surveying is now Colliers Engineering & Design

Task 3: 40% Design

CED will prepare schematic design for three alternatives to address existing drainage issues and improve drainage conditions along Turkey Creek Road and surrounding areas. The schematic plans will consist of schematic plan and profile sheets for open channels, underground storm drains, culverts and proposed street reconstruction. Within the plan and profile we will identify the approximate vertical location of known utilities and identify potential conflicts that may require investigation in the later stages of design. We will also identify the need for easement or rights-of-way acquisition necessary to construct the project. Metes and bounds descriptions for these easements/ROW will be provided as an additional service in future phases of design.

The final deliverable will be a schematic construction document set that provides enough detail to identify potential utility conflicts, easement/ROW acquisition needs and a recommendation of the best alternative. We will also prepare a detailed Opinion of Probable Construction Cost for each alternative and aid in identifying potential funding sources. We will present the alternatives to City Council and aid in making a decision on which alternative to pursue for detailed design.

CED will then prepare 40% design documents for the selected alternative.

Task 4: Hydrologic Analysis Update

CED will obtain the best available regional watershed model from San Antonio River Authority (SARA), based on the site's geographic location. Depending on the drainage area of the site, and comparing it with the drainage area of the sub-basin relevant to the site; the sub-basin will either be divided into multiple smaller basins or can be used as a whole as seen in the regional model. The new and updated draft Atlas 14 SARA models using Green and Ampt and Snyder methodology to calculate watershed losses and lag. If the project needs basin sub-division, then all the parameters dependent on the soil texture class, impervious coverages, flowpaths and lag calculations will need to be performed to reflect the change in sub-basin division/delineation. Atlas-14 precipitation area will be identified based on the site's geographic location and data relevant to the appropriate zone will be taken from the City of San Antonio Drainage Criteria Manual (the defacto Regional Standard). Based on the drainage area at the project site, appropriate aerial-reduction parameters will be applied to calculate the flows for various storm frequencies. The same approach will be used if changes to the hydrologic parameters are needed due to proposed improvements to the watershed that could change the impervious percentage, basin delineation or other appropriate parameters.

Task 5: Hydraulic Analysis Update

CED will obtain the best available hydraulic HEC-RAS models required for this project from SARA. Latest LiDAR based topographic data will be obtained from TNRIS. The models will be reviewed and updated with the new topo if needed. Furthermore, all other hydraulic parameters such as n-values, bank stations, ineffective areas etc will be reviewed and updated if deemed necessary, to develop an accurate/updated hydraulic model. Flows used in the RAS model will be verified to match with the hydrologic results from the previous task and updates will be made if necessary. The models will be

updated to reflect the proposed conditions alternatives. The results of the hydraulic analysis will be used to evaluate the impacts of the model updates and/or proposed improvements in the floodplain to make appropriate decisions for this project.

Task 6: 3D Views (Option 1)

In consultation with you, Colliers Engineering & Design will develop two (2) 3D views at the desired locations as selected by the client team to create photo realistic exhibits to reflect the development and proposed utility modifications. The intent of the exhibits will be to provide selected views that represent the viewsheds along specified locations to represent the existing conditions and proposed utility improvements/adjustments for the project. The 3D exhibits will be prepared using surveyed topography, wall locations, and proposed improvements to be modeled using (Rhino/Revit/Civil 3D and Lumion).

Task 7: 3D Model (Option 2)

In consultation with you, Colliers Engineering & Design will develop a fully rendered 3D model of the project site inclusive of existing and proposed components. Once completed the client will have access to create views and navigate the model as necessary to provide views at the desired locations within the project scope area. The model will provide a realistic photo video fly through of the whole project that can be used to present to the community and governing board members. The model will be created using a combination of the following software platforms. (Rhino/Revit/Civil 3D and Lumion).

Task 8: Karst Invertebrate Species Habitat Assessment and Geologic Assessment

The Project is located in Karst Zone 2 according to the U.S. Fish and Wildlife Service (USFWS) San Antonio Region Karst Map. In accordance with USFWS recommendations, a karst terrain feature survey will be conducted and accompanying habitat assessment for any encountered features to evaluate potential for suitable habitat for listed karst invertebrate species to ensure Endangered Species Act compliance. The karst terrain feature survey will follow the Texas Commission on Environmental Quality (TCEQ) methodology for determining the presence of karst features, and that all subsequent habitat assessments will adhere to USFWS protocols, as necessary. Habitat assessments may be accompanied by hand and/or mechanical excavation, and all features will be restored following such activities. Along with these assessments for protected species habitat, information required for the completion of a Geologic Assessment will be collected per TCEQ guidelines in preparation for WPAP and SEP-HCP enrollments that may be required in subsequent stages of the project.

Task 9: Preliminary Environmental Review

CED will prepare a preliminary environmental review summarizing potential environmental constraints identified through available GIS data, aerial imagery, and a site assessment included in Task 1, based on USACE, USFWS, and SHPO Guidance. These items be reviewed within and/or adjacent to the subject property dependent on resource. Along with a summary of potential environmental issue, CED will provide table highlighting potential local, state, or federal authorizations required prior

to construction along with an estimated lead time for any required items. The PER will include, but will not be limited to, the following components:

- Wetlands, Surface Waterbodies and Floodplains
- Non-Karst Threatened and Endangered Species and Critical Habitat
- Migratory Birds and Eagles
- Known Cultural Resources

Known potential site contaminants and concerns

Task 10: Meetings

CED will prepare and attend meetings with the City Manager to discuss the development, proposed improvements or planning of the project. This will typically consist of weekly meetings to discuss overall project status and any changes or updates. This may also include meetings not previously identified or requested by the program manager.

Schedule of Fees

For your convenience, we have broken down the total estimated cost of the project into the categories identified within the scope of services.

Task Name	Fee
Task 1: Topographic & Improvement Survey	\$ 29,500.00
Task 2: Tree Survey	15,000.00
Task 3: 40% Drainage Design	65,000.00
Task 4: Hydrology Analysis Update	8,000.00
Task 5: Hydraulic Analysis Update	16,000.00
Task 6: 3D Views (Option 1) \$3,000.00 per view	6,000.00
Task 7: 3D Model (Option 2)	9,500.00
Task 8: Karst Invertebrate Species Habitat Assessment and Geologic Assessment	6,000.00
Task 9: Preliminary Environmental Review	1,800.00
Task 10: Meetings (Allowance not to exceed)	4,000.00
Total	\$160,800.00

Delivery, mileage, printing and reproduction, overnight mail service and postage costs are not included in the lump sum fees and will be added to each monthly invoice. **Payment terms are NET30 of receipt of invoice.**

Exclusions and Understandings

Services relating to the following items are not anticipated for the project or cannot be quantified at this time. Therefore, any service associated with the following items is specifically excluded from the scope of professional services within this agreement.

- Environmental, Structural, Cost Estimating, Logistics Planning, Irrigation System Design, traffic and any other specialty services not included above;
- Additional Survey services of any nature;
- Analysis of, and testing of, existing utility systems;
- Off-site and out of the project area design services;
- Additional permit/approval services;
- Electrical service and distribution design for site lighting;
- LEED design, credentialing and certification;
- Exploratory or testing work, interpretations or conclusions related to determination of potential chemical, toxic, radioactive or other type of contaminants on the site;
- Application fees and escrow deposits for any regulatory review agencies;
- Changes or revisions beyond our control or changes in basic concept after design service has been accomplished;
- Substantial plan revisions, changes, or preparation of additional design support documents requested during the course of the review of the project;
- Additional meeting attendance;
- Pavement cores, laboratory testing and analysis services;
- Construction Administration and Observation services;
- Stormwater management and collection system design services.

Landscape Exclusions and Understandings

- MEETINGS: Client, City, and public meetings (to be billed hourly per contract rate schedule)
- REVISIONS: Client, City, and/or review agencies revisions (to be billed hourly per contract rate schedule)
- Preparation of a landscape maintenance manual
- Construction Administration
- Illustrative Rendering
- Existing Tree Inventory
- Signage Design
- Hardscape Design (concrete paving, walls, fencing, etc.)
- Opinion of Probable Cost
- Specifications
- Any items and/or scope not specifically listed in the proposal.

If an item listed herein, or otherwise not specifically mentioned within this agreement, is deemed necessary, Colliers Engineering & Design may prepare an addendum to this agreement for your review, outlining the scope of additional services and associated professional fees regarding the extra services.

Section II – Client Contract Authorization

I hereby declare that I am duly authorized to sign binding contractual documents. I also declare that I have read, understand, and accept this contract.

Signature

Date

Printed Name

Title

If you find this proposal acceptable, please sign where indicated above in Section II, and return one signed copy to this office. **Payment terms are NET30 of receipt of invoice.** This proposal is valid until (60 days per business terms).

We very much appreciate the opportunity of submitting this proposal and look forward to performing these services for you.

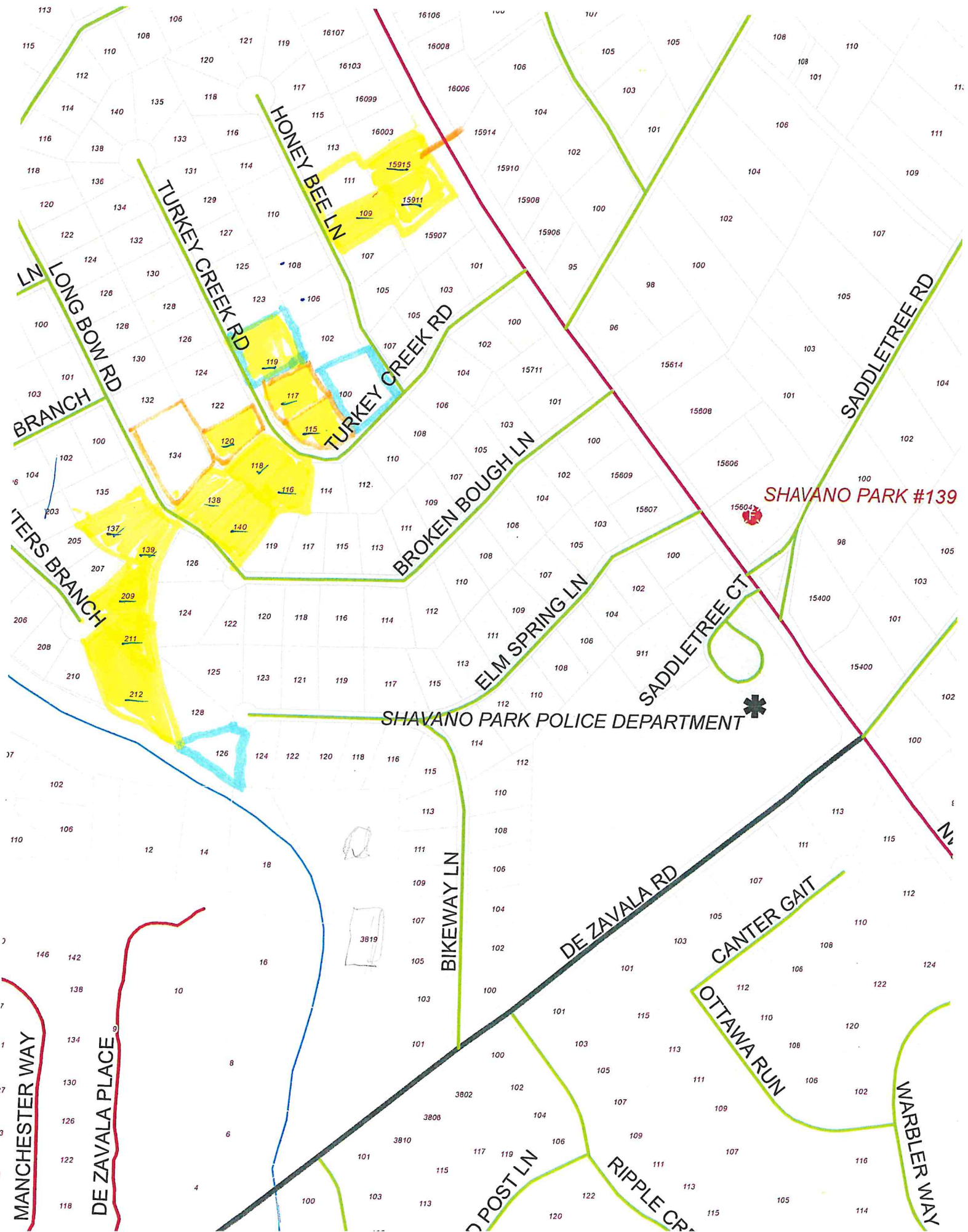
Sincerely,

Colliers Engineering & Design, Inc.



Christopher Otto, P.E., CFM
Regional Discipline Leader - Municipal

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PRELIMINARY ENGINEERING REPORT

TASK ORDER #6

Location: CITY OF SHAVANO PARK

Plat #: N/A

KFW Job #: 622-06-01

Date Submitted: April 2020



Christopher A. Otto 4/28/2020
By Christopher Otto, P.E., CFM

TABLE OF CONTENTS

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3.0	AREAS OF CONCERN.....	2
3.1	TURKEY CREEK.....	2
3.2	ELM SPRING LN.....	4
3.3	MUNITRACT / RIPPLE CREEK.....	5
4.0	SUMMARY	6

EXHIBITS

1. Drainage Map
2. FEMA FIRM Map

ATTACHMENTS

- A. Turkey Creek Plan/Profile, & OPCC Summary
- B. Elm Spring Plan/Profile & OPCC Summary
- C. Munitract / Ripple Creek Plan/Profile & OPCC Summary

1.0 EXECUTIVE SUMMARY

A Master Drainage Plan previously prepared by KFW Engineers identified 13 areas of possible drainage concerns within the City of Shavano Park. The areas were identified based on review of the previous reports, discussion with residents, field observations, and modeling. The solutions presented in the Master Drainage Plan were not fully vetted out and that each area of concern would require additional analysis to further vet the proposed solution, identify alternatives and determine the most appropriate solution for each area.

The purpose of this Preliminary Engineering Report is to present additional analysis to further refine the hydrologic and hydraulic models for three areas that were identified in the Master Drainage Plan as Area 3 – Turkey Creek, Area 4 – Elm Spring, and Area 4.2 – Munitract/Ripple Creek. Using the refined models as a base line, this report will explore possible route analysis and to determine approximate impacts to adjacent properties, easement needs, utility conflicts, and prepare Opinions of Probably Construction Costs (OPCC). Based on the findings of these analysis, the report will conclude with recommendations that we believe is most viable for a detailed design consideration.

2.0 REGULATORY ANALYSIS

The city of Shavano Park does not have an adopted regulations that govern the design parameters of storm drain infrastructure. In the absence of local regulations, it was agreed that the City of San Antonio design parameters would be utilized for identifying the proper sizing of storm water infrastructure. As such the San Antonio Storm Water Design Criteria Manual (DCM) was used to determine design storm frequencies, and rainfall intensities. The City of San Antonio (COSA) has recently adopted Atlas 14 and the rainfall intensities for the design storms were derived using COSA's Atlas 14 values. The contributing drainage areas were refined using SARA LiDAR data, and inverts were obtained from the limited survey that was conducted. The delineation of the contributing drainage areas can be found in **Exhibit 1** of this report.

3.0 AREAS OF CONCERN

3.1 TURKEY CREEK

This area of concern consists of a natural low that drains from NW Military north of Turkey Creek, through the neighborhoods across Honeybee Lane, Turkey Creek Road, and Long Box Road. There are two culvert crossings on NW Military that contribute runoff to this area. The first culvert is located just south of Long Bow Road and the second is located approximately midway between Long Bow Road

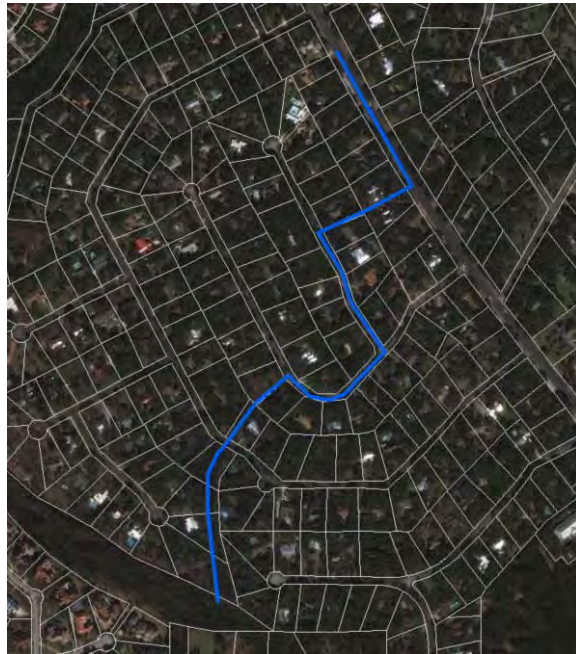
and Turkey Creek Rd on NW Military. Both of these culverts create backwater conditions that impact upstream residences. South of NW Military, the natural channel does not have the capacity to convey runoff without impacting multiple homes. Additionally, Honeybee Lane, Turkey Creek Road, and Long Bow Road are all “at grade” crossings, without culverts. This makes the roads potentially dangerous to cross during even moderate storm events.

This natural low is also identified on the FEMA DFIRM map as Turkey Creek Tributary within the Upper San Antonio River Basin. This area is zoned AE with base flood elevations provided. While base flood elevations are indicated on the FEMA firmette, we’ve reached out the SARA, the regulatory agency in charge of maintaining FEMA models was not able to provide a model for this tributary. This tributary was handled as a “Digital Conversion” of the existing Floodplain. Provided in this report is proposed floodplain line delineated based on existing LiDAR data on current data available. Additional survey, and a CLOMR and LOMR report, if improvements are constructed, would be required to further refine the proposed floodplain for this tributary.

Two options were analyzed to convey runoff from the existing drainage structures along NW Military to Olmos Creek. The first option consisted of constructing a series of open channels to convey the runoff through the private property. This option was deemed impractical due to the adverse impacts it would cause on the surrounding private property. The second option, which is further vetted with this report, would consist of a 36-inch pipe within the NW Military Highway to convey runoff from the northern culvert crossing to the southern crossing. TxDOT is currently in the design phase of constructing NW Military operational improvements. The construction of the 36-inch pipe will be constructed with these TxDOT improvements. The remaining downstream system would consist of 5’x5’ and 7’x5’ box culverts that convey runoff from the southern culvert to the existing low water crossing on Long Bow Road. From this point, an earthen channel would need to be constructed across private property to provide positive drainage to Olmos Creek. The chosen option will require the construction of the storm drain and an earthen channel on private property. The construction will have a high probability of trees being removed, and a tree survey would be conducted prior to final design to determine the full impacts of this option. Typically within residential neighborhoods are constructed with 7” curb and the streets are used to convey runoff from the lots to the drainage infrastructure. While conducting site visits, it was noted that this area consist of shallow curb therefore reducing the amount of runoff that can be conveyed within the street. Inlets will be constructed at the natural lows located on Honeybee Ln, Turkey Creek Rd, and Long Bow Rd. The inlets were sized with the assumed depth of 9.5” with the thought that while the curb is shallow, the runoff is contained within the ROW.

The construction for is area would require a CLOMR and LOMR report, if improvements are constructed, to re-delineate the existing FEMA floodplain.

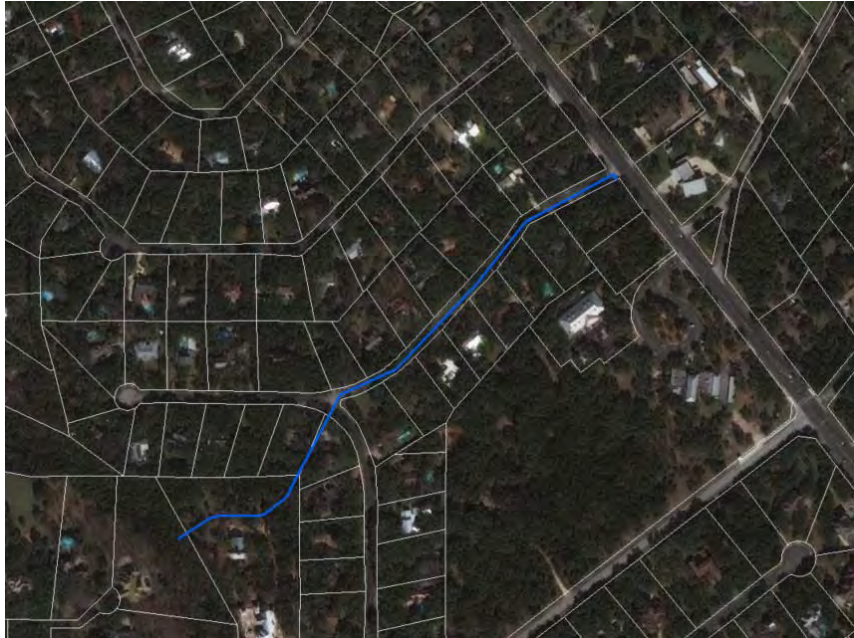
Ultimately, this would remove all the homes located north of Long Bow from the floodplain. The opinion of probable construction cost for this option is \$3,069,771. Below is an image of the route of the selected option. Please refer to **Attachment A** for further analysis of the area.



3.2 ELM SPRING LN

Currently there is an existing culvert located at the intersection of Elm Spring Ln and NW Military. This culvert discharges flow onto Elm Spring Ln, which was constructed within a natural low. As a result, the roadway is subject to flooding in even the slightest rain events. This flooding creates dangerous driving conditions and flood multiple homes. The viable option for this area of concern is a proposed underground storm drain that will collect runoff directly from the existing culvert at the intersection of Elm Spring Ln, downstream to the intersection at Bikeway Lane. At this intersection, inlets are proposed to intercept the remainder of the surface runoff that collects at this point. As stated with the Turkey Creek area, it is noted that this area also has low profile curbs that reduce the street's carrying capacity and the inlets are sized with the assumption that runoff is contained within the ROW. At the Bikeway Lane and Elm Spring Ln intersection, the proposed underground drain will be constructed between the existing homes past their rear property lines. At this point, an earthen channel will be constructed on private property to convey the runoff across the property and discharge into Olmos Creek. We anticipate tree removal for the construction of the storm drain between the existing homes and with the construction of the earthen channel. The opinion of

probable cost for this option is \$1,321,174.11. Below is an image of the proposed route of the selected option. Please refer to **Attachment A** for further analysis of this option.



3.3 MUNITRACT / RIPPLE CREEK

The last area of concern addressed in this report is referenced as the Munitract / Ripple Creek. For clarification purposes, this area is will be referred to as Ripple Creek. Currently a ridge transverses through the munitract with a northwest portion of the munitract property sheet flowing onto existing lots along Bikeway Ln and the southwest portion of the munitract sheet flows towards an existing low and culvert crossing located at Da Zavala. From this crossing, flow enters an existing low that runs behind residences and crosses Ripple Creek Road. The natural low does not have adequate conveyance capacity and the crossing at Ripple Creek Road is “at grade” without a culvert crossing. The proposed option to mitigate the drainage concerns with this area include capturing on the southern side of Da Zavala with a storm drain and conveying the runoff along Da Zavala and discharging into Olmos Creek at Da Zavala. The construction of this storm drain would be within the Da Zavala ROW and cross Painted Post Ln and several driveways located along Da Zavala. The opinion of probable cost for this option would be \$1,267,479. Below is an image of the proposed route for this option. Please refer to **Attachment A** for future analysis of the option.

4.0 SUMMARY

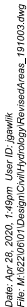
Presented with this report were the findings of our analysis of further investigating drainage concerns the Turkey Creek, Elm Spring Ln, and Ripple Creek areas. Below is a summary of the total costs of all three areas. These costs include engineering, survey, and construction costs.

Turkey Creek	\$ 3,069,770.96
Elm Spring	\$ 1,321,174.11
Ripple Creek	\$ 1,267,479.76
Total	\$ 5,658,424.83

EXHIBITS

EXHIBIT 1

Drainage Map



THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.

EXHIBIT 2

FEMA FIRM Map

National Flood Hazard Layer FIRMette



Legend

SEE FIS REPORT FOR DETAILED LEGEND AND INDEX MAP FOR FIRM PANEL LAYOUT

SPECIAL FLOOD HAZARD AREAS		Without Base Flood Elevation (BFE) Zone A, V, A99
		With BFE or Depth Zone AE, AO, AH, VE, AR
		Regulatory Floodway
OTHER AREAS OF FLOOD HAZARD		0.2% Annual Chance Flood Hazard, Areas of 1% annual chance flood with average depth less than one foot or with drainage areas of less than one square mile Zone X
		Future Conditions 1% Annual Chance Flood Hazard Zone X
		Area with Reduced Flood Risk due to Levee. See Notes. Zone X
		Area with Flood Risk due to Levee Zone D
OTHER AREAS		NO SCREEN Area of Minimal Flood Hazard Zone X
		Effective LOMRs
GENERAL STRUCTURES		Area of Undetermined Flood Hazard Zone D
		Channel, Culvert, or Storm Sewer
		Levee, Dike, or Floodwall
OTHER FEATURES		20.2 Cross Sections with 1% Annual Chance Water Surface Elevation
		17.5 Coastal Transect
		Base Flood Elevation Line (BFE)
		Limit of Study
		Jurisdiction Boundary
		Coastal Transect Baseline
MAP PANELS		Profile Baseline
		Hydrographic Feature
		Digital Data Available
		No Digital Data Available
		Unmapped



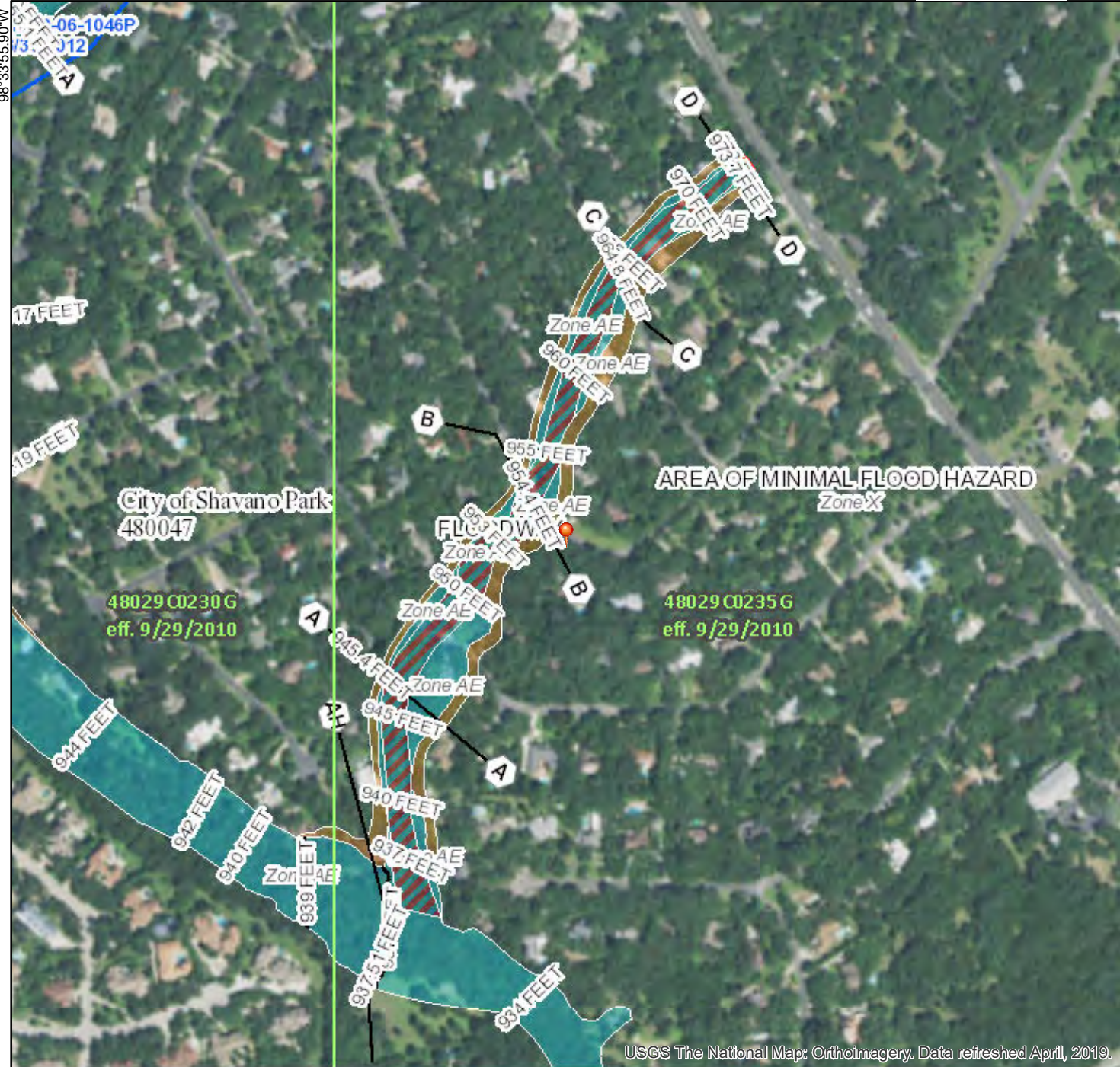
The pin displayed on the map is an approximate point selected by the user and does not represent an authoritative property location.

This map complies with FEMA's standards for the use of digital flood maps if it is not void as described below. The basemap shown complies with FEMA's basemap accuracy standards

The flood hazard information is derived directly from the authoritative NFHL web services provided by FEMA. This map was exported on **4/28/2020 at 9:36:49 AM** and does not reflect changes or amendments subsequent to this date and time. The NFHL and effective information may change or become superseded by new data over time.

This map image is void if the one or more of the following map elements do not appear: basemap imagery, flood zone labels, legend, scale bar, map creation date, community identifiers, FIRM panel number, and FIRM effective date. Map images for unmapped and unmodernized areas cannot be used for regulatory purposes.

29°35'31.43"N



USGS The National Map: Orthoimagery. Data refreshed April, 2019.

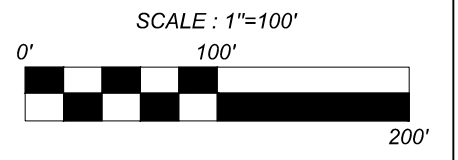
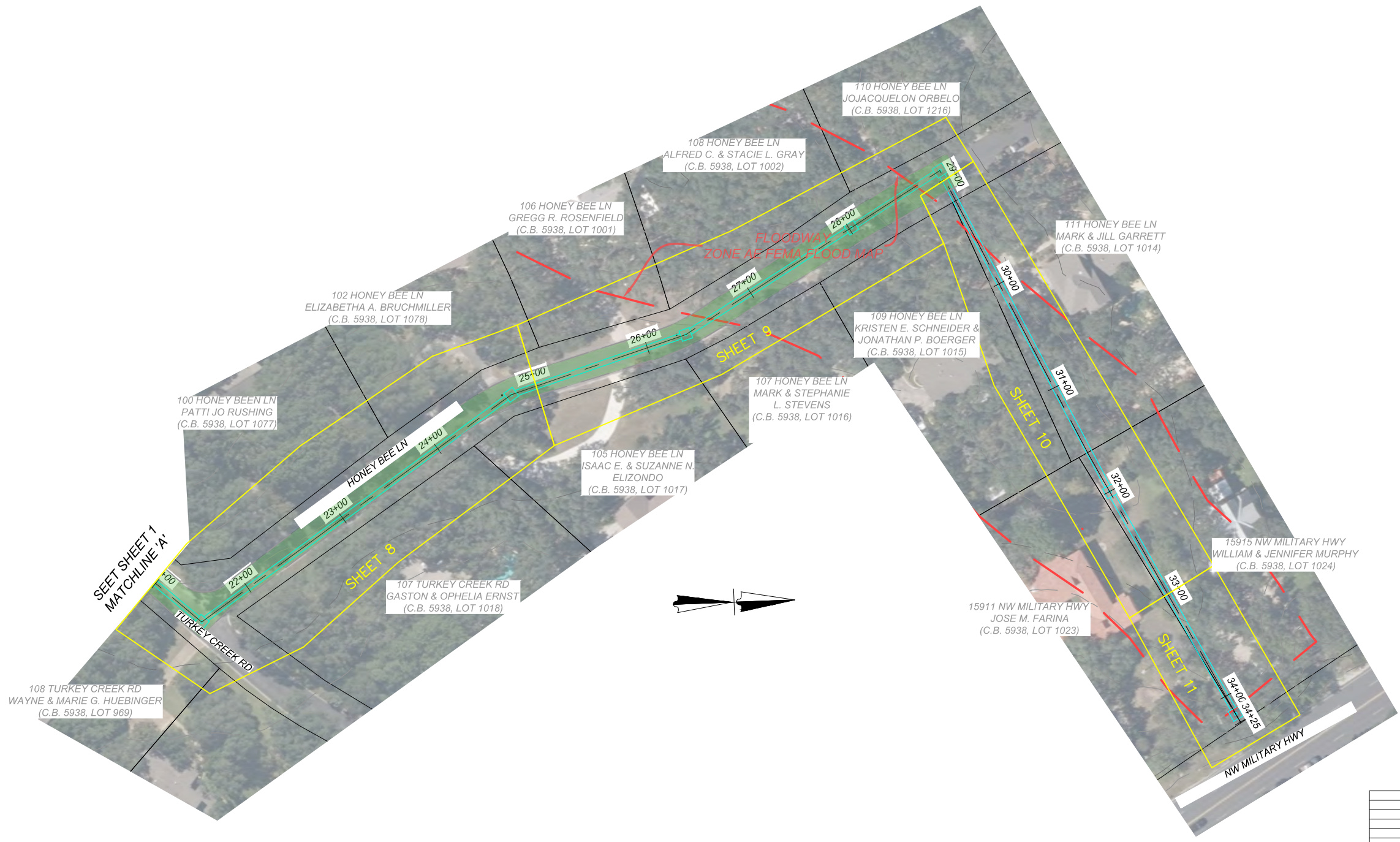
0 250 500 1,000 1,500 2,000 Feet 1:6,000

29°35'0.14"N

98°33'18.44"W

ATTACHMENTS

Attachment A
Turkey Creek Plan/Profile, &
OPCC Summary



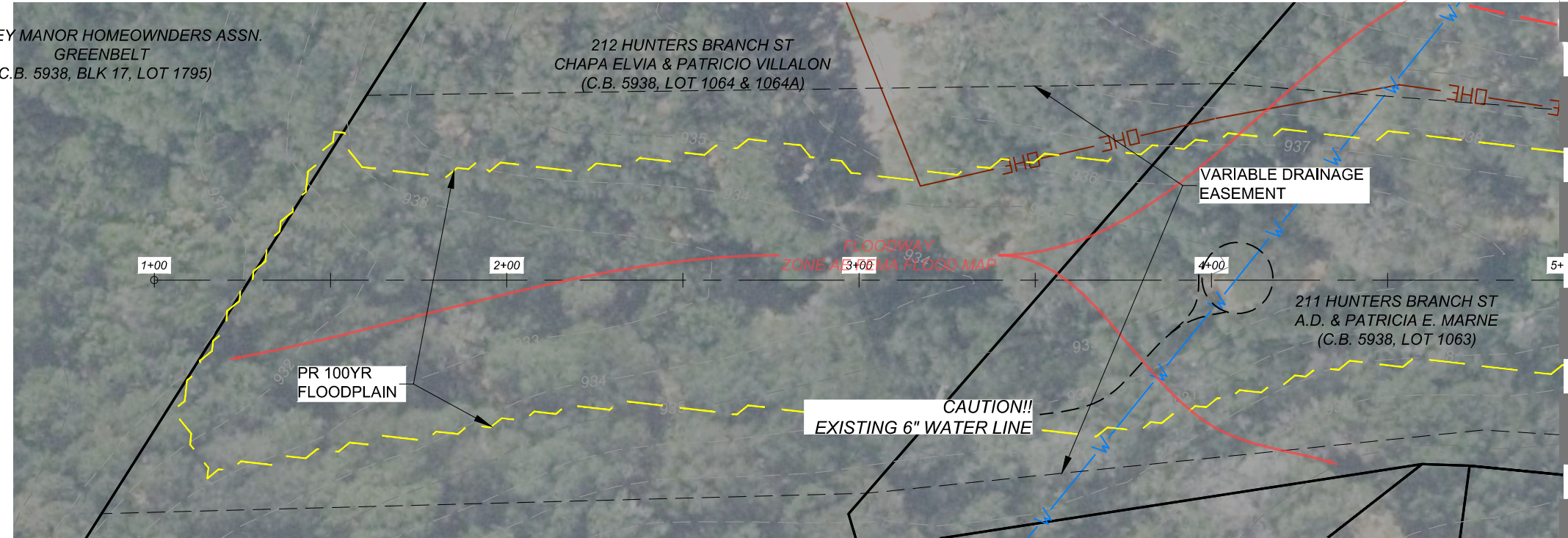
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CITY OF SHAVANO PARK			
TURKEY CREEK DRAINAGE IMPROVEMENTS			
INDEX SHEET (2 OF 2)			
PROJECT NO.: 622-06-01		DATE: 3/25/20	
DRWN. BY: AB	DSGN. BY: JG	CHKD. BY: RG	SHEET NO.: 2 OF 11

Date: Apr 23, 2020, 8:45am User: JD, jgarelli
File: M:\6220601\Design\Civil\Hydraulics\TURKEY CREEK INDEX.dwg

BENTLEY MANOR HOMEOWNERS ASSN.
GREENBELT
(C.B. 5938, BLK 17, LOT 1795)

212 HUNTERS BRANCH ST
CHAPA ELVIA & PATRICIO VILLALON
(C.B. 5938, LOT 1064 & 1064A)

211 HUNTERS BRANCH ST
A.D. & PATRICIA E. MARNE
(C.B. 5938, LOT 1063)



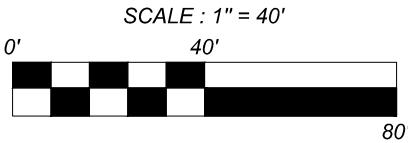
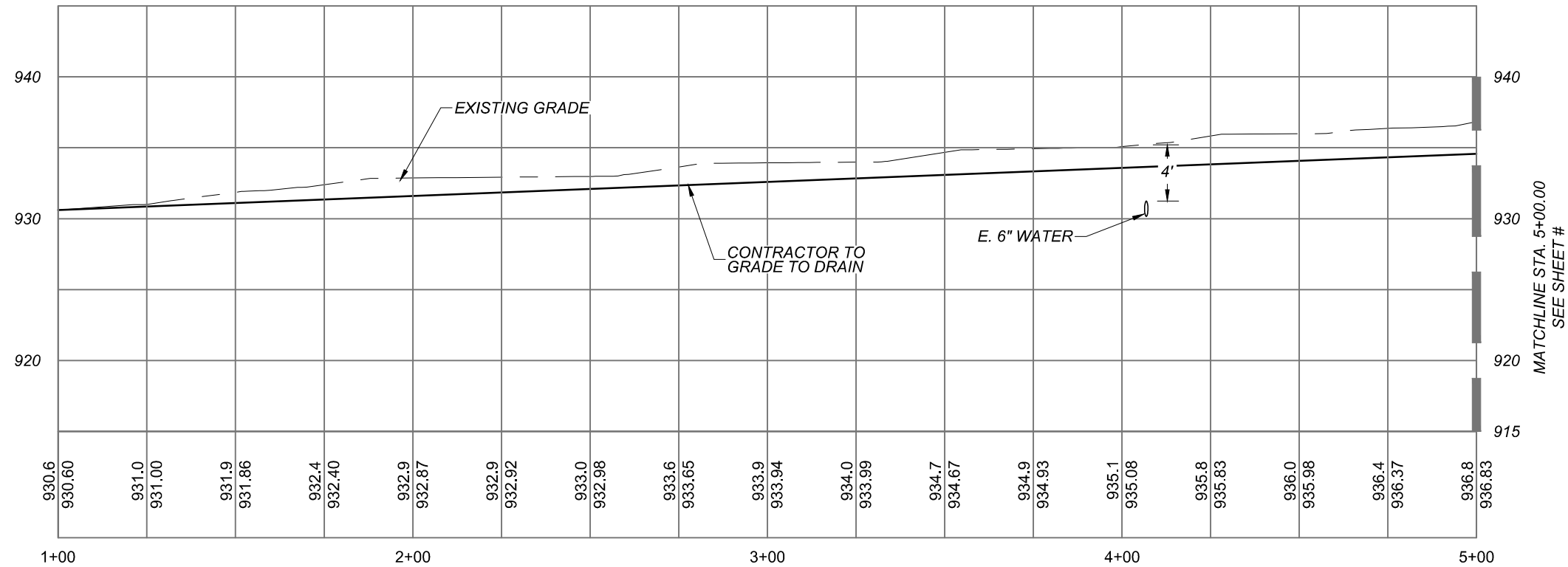
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EXISTING PROPOSED

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- ROADWAY
- LIGHT POLE
- POWER POLE
- FIRE HYDRANT
- OVER HEAD ELEC. LINE
- OVER HEAD UTILITY
- STORM DRAIN LINE
- WATER LINE
- UNDERGROUND ELECTRIC
- UNDERGROUND TELEPHONE
- GAS LINE
- PROPERTY LINE
- CONTOUR
- SPOT ELEVATION
- FLOW DIRECTION
- AREA OF MILL & OVERLAY
- FEMA FLOODPLAIN LINE

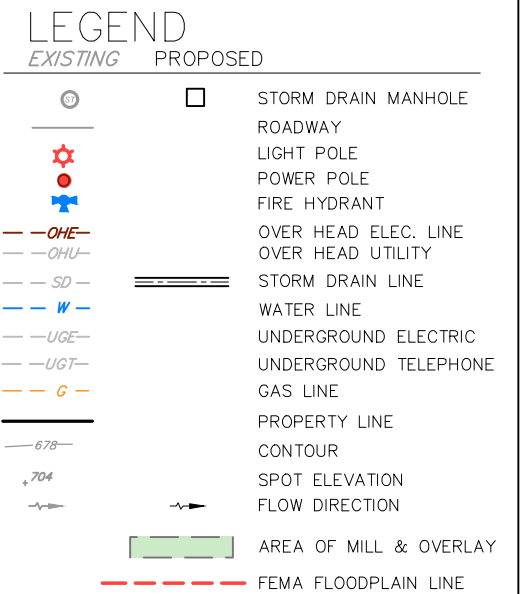
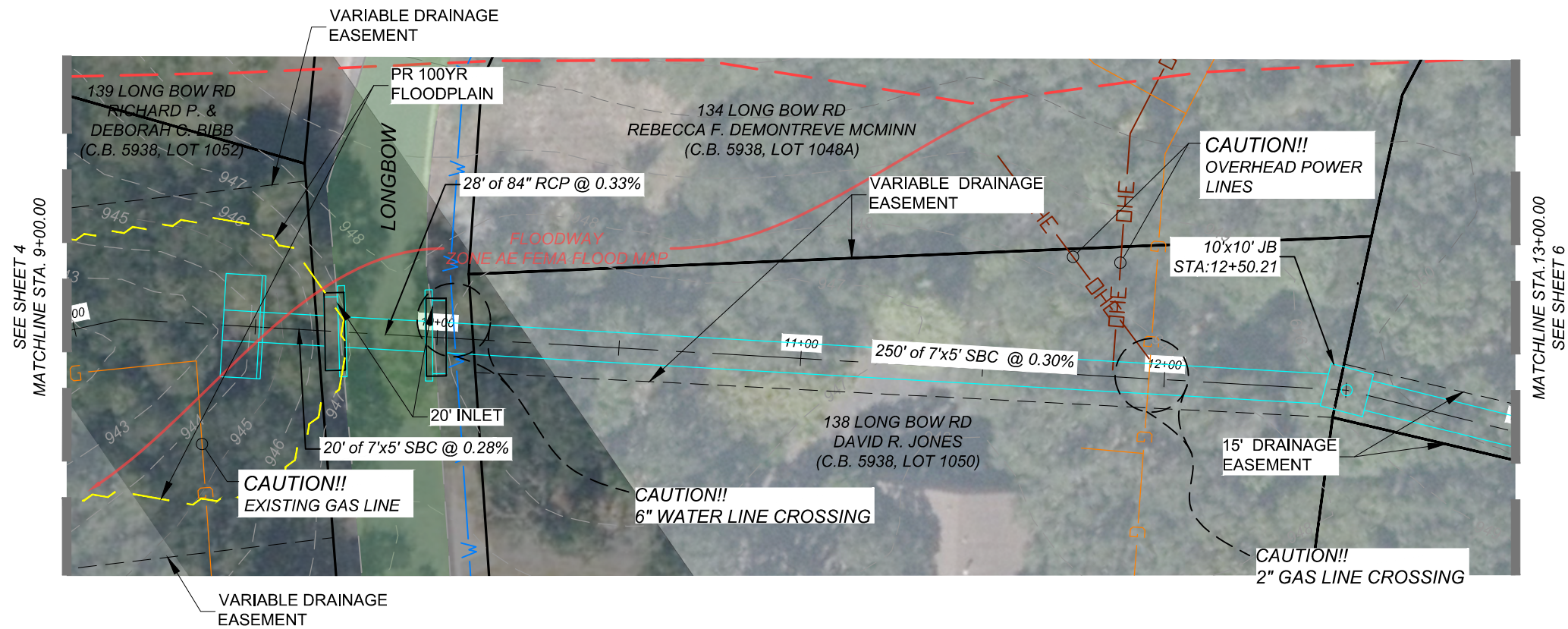


TURKEY CREEK STA. 1+00.00 TO 5+00.00

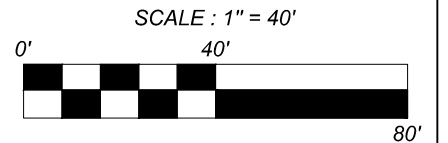
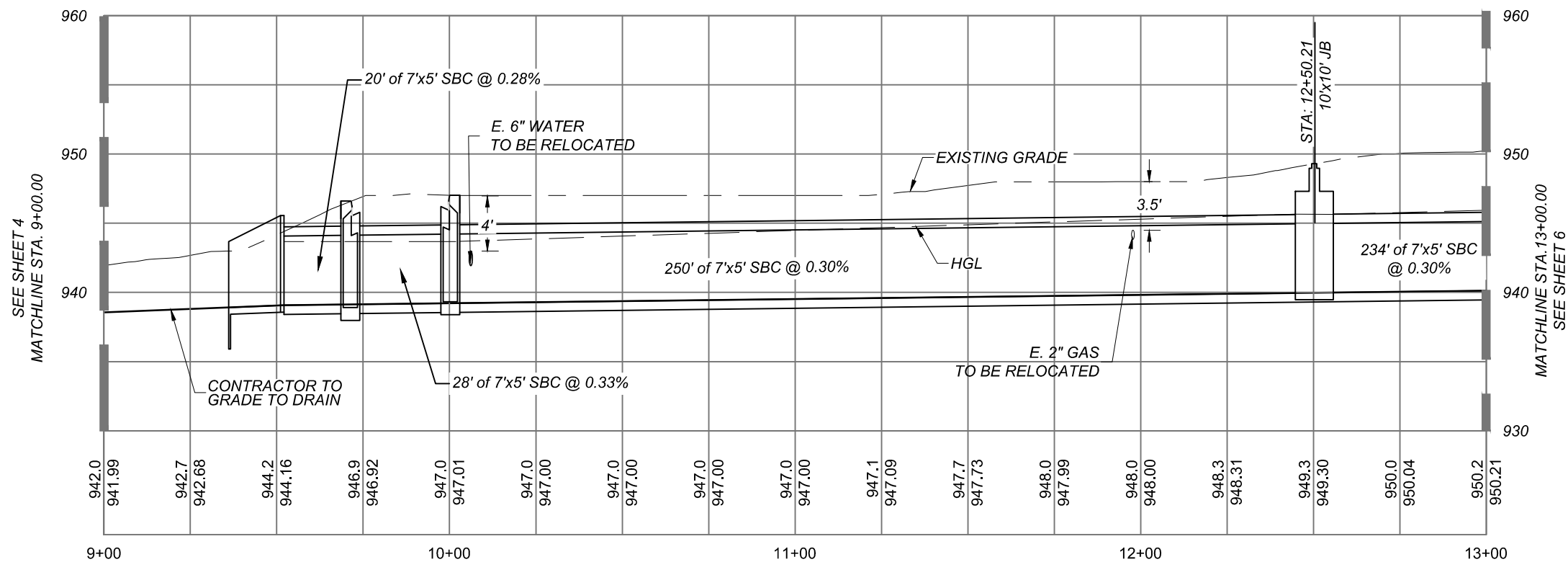


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CITY OF SHAVANO PARK			
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DRWN. BY: AB	DSGN. BY: JG	CHKD. BY: RG	DATE: 3/25/20
PROJECT NO.: 622-06-01			SHEET NO.: 3 OF 11

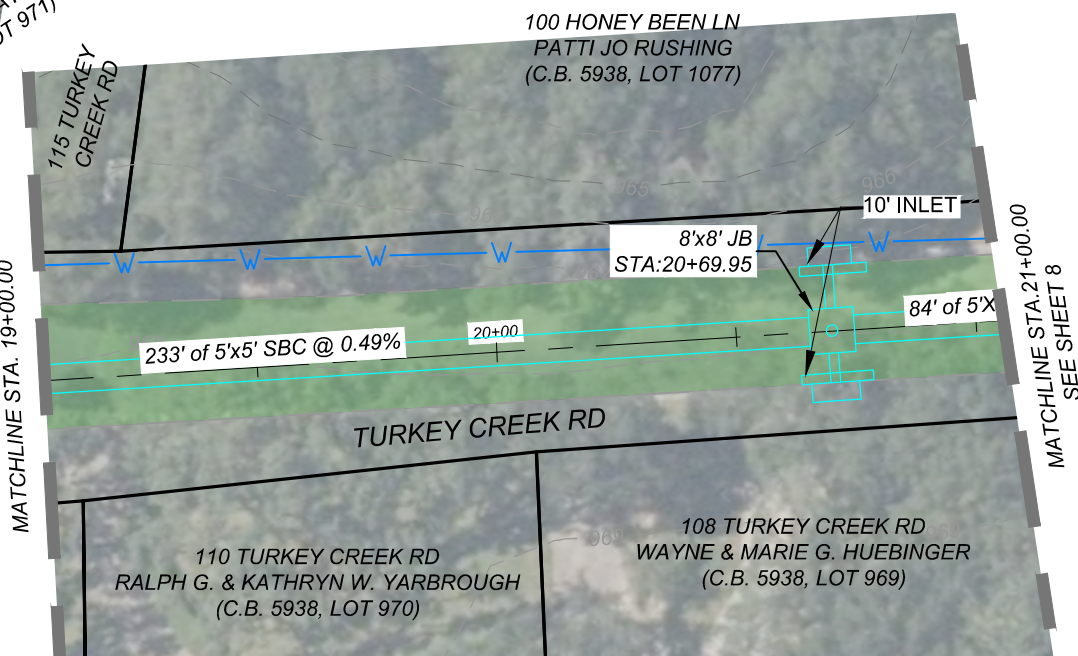
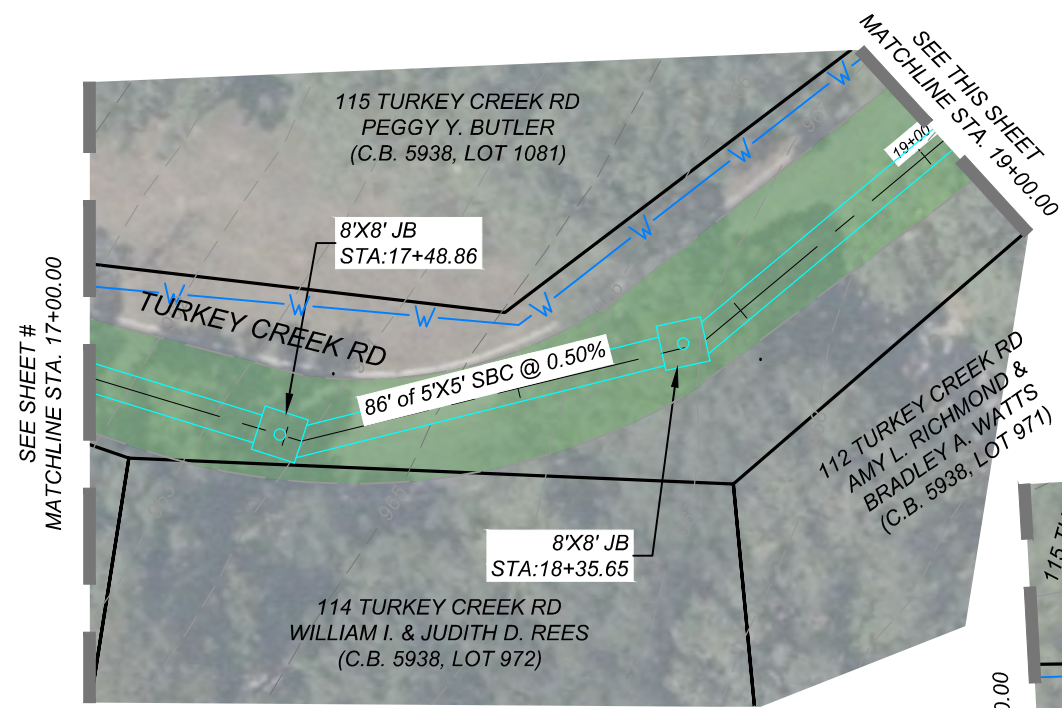
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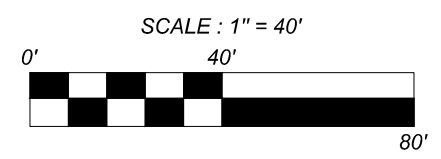
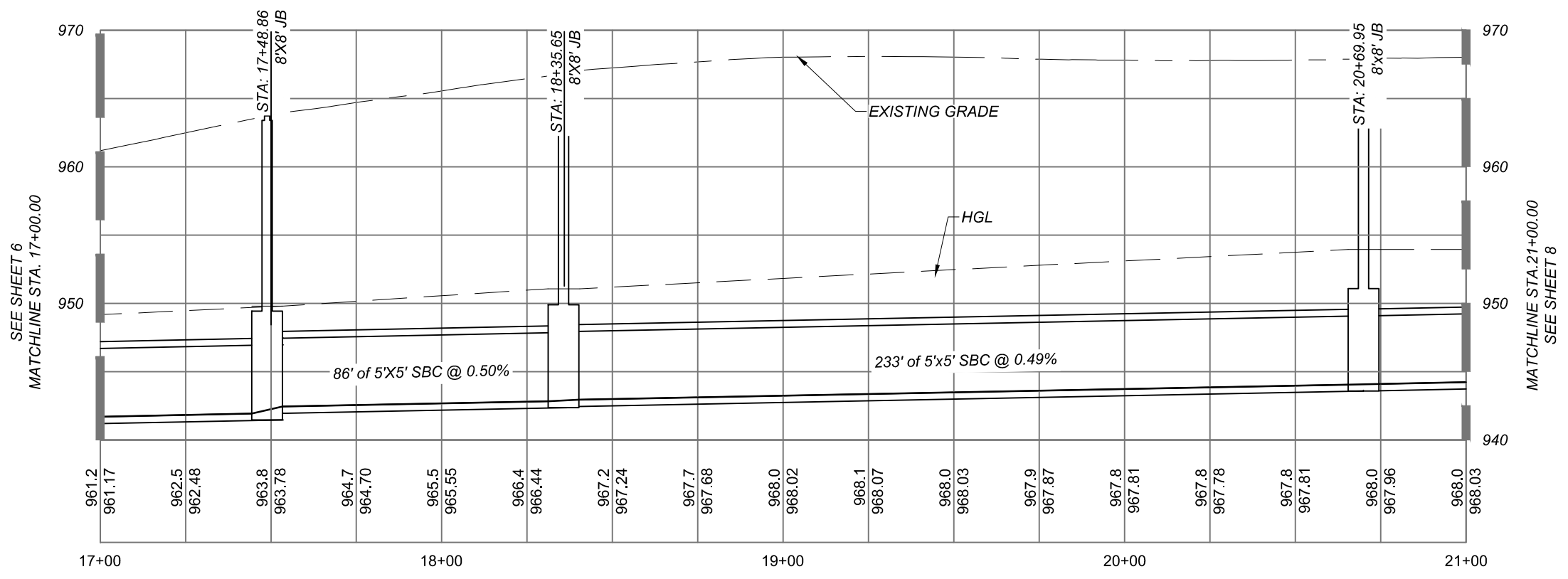
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CITY OF SHAVANO PARK			
TURKEY CREEK DRAINAGE IMPROVEMENTS			
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DRWN. BY: AB	PROJECT NO.: 622-06-01	DATE: 3/25/20	SHEET NO.: 5 OF 11
DSGN. BY: JG	CHKD. BY: RG		



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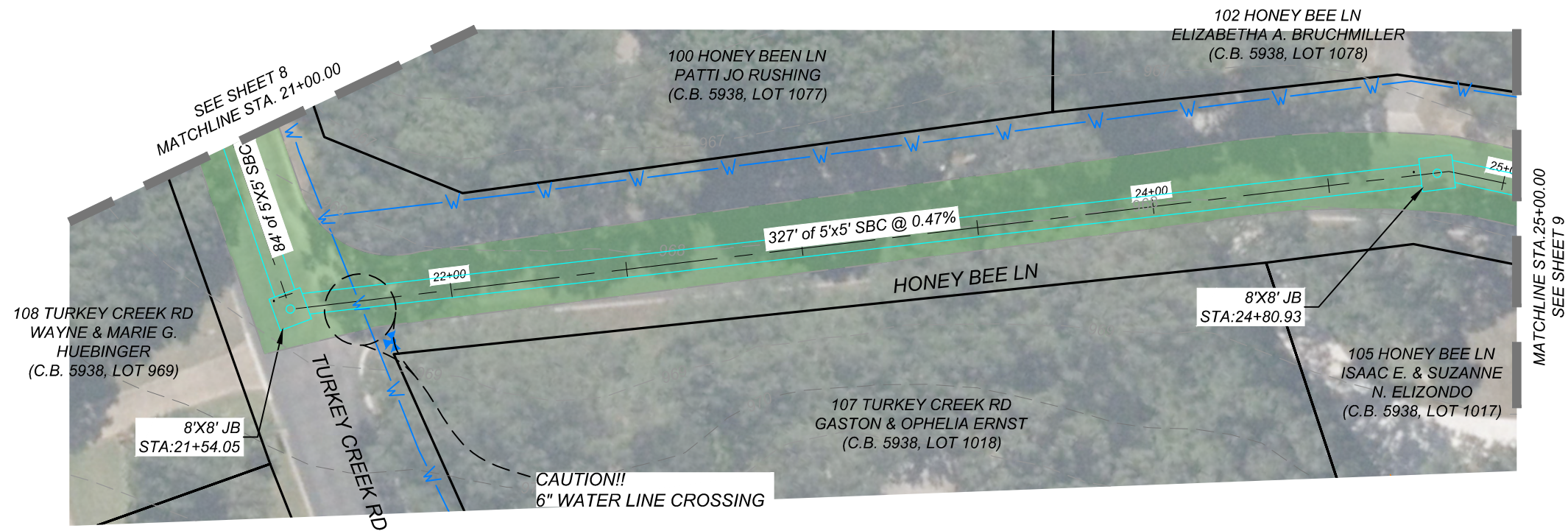
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		FIRE HYDRANT
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		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
		UNDERGROUND TELEPHONE
		GAS LINE
		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
		FLOW DIRECTION
		AREA OF MILL & OVERLAY
		FEMA FLOODPLAIN LINE






















TURKEY CREEK STA. 17+00.00 TO 21+00.00



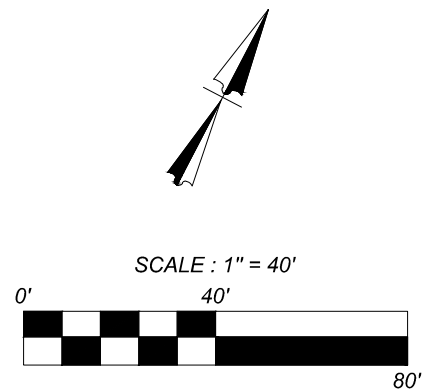
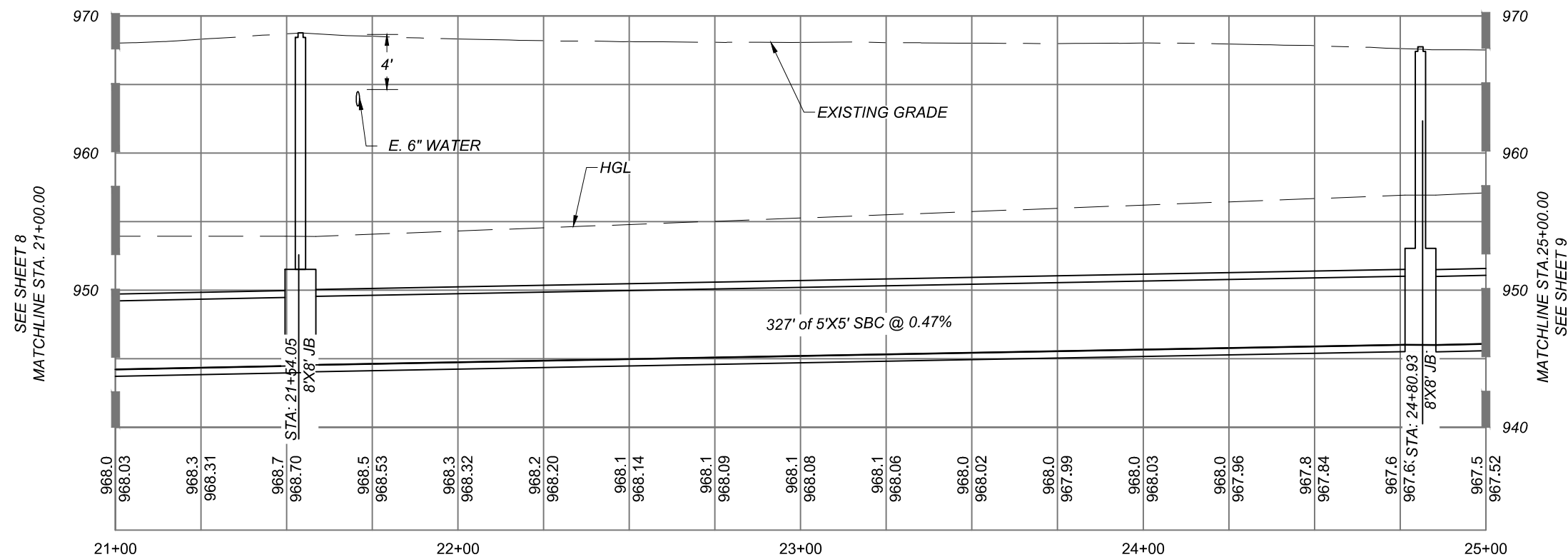
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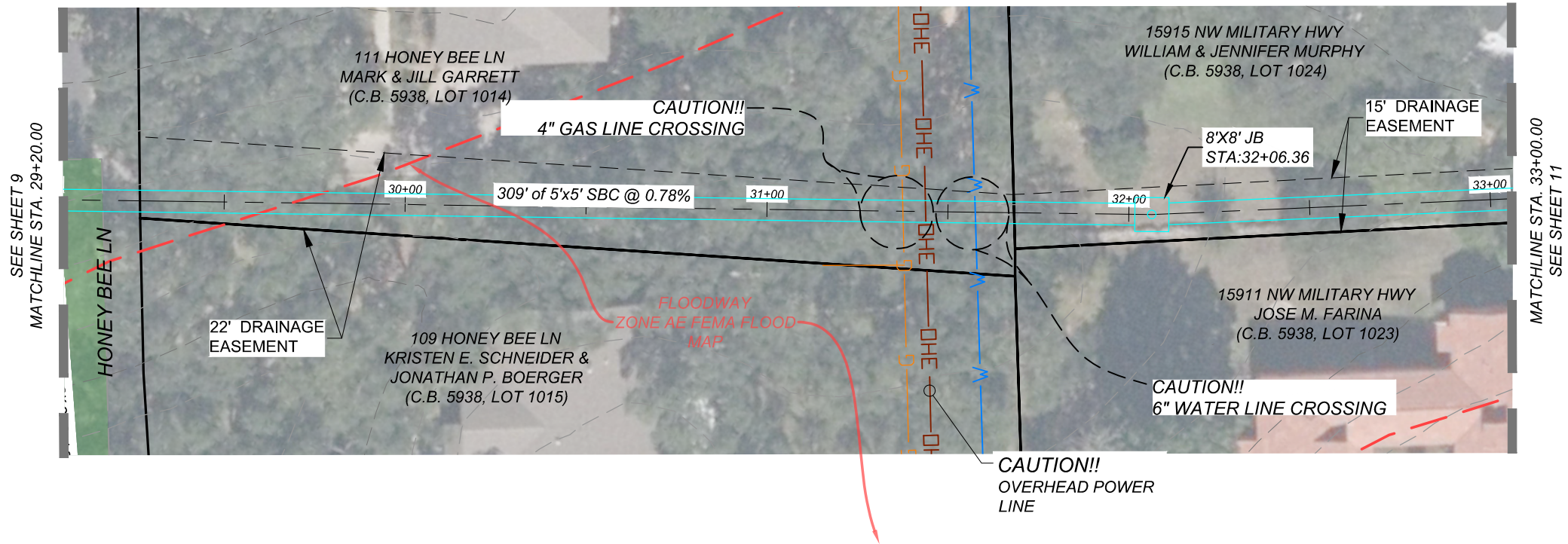
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		FIRE HYDRANT
		OVER HEAD ELEC. LINE
		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
		UNDERGROUND TELEPHONE
		GAS LINE
		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
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		AREA OF MILL & OVERLAY
		FEMA FLOODPLAIN LINE

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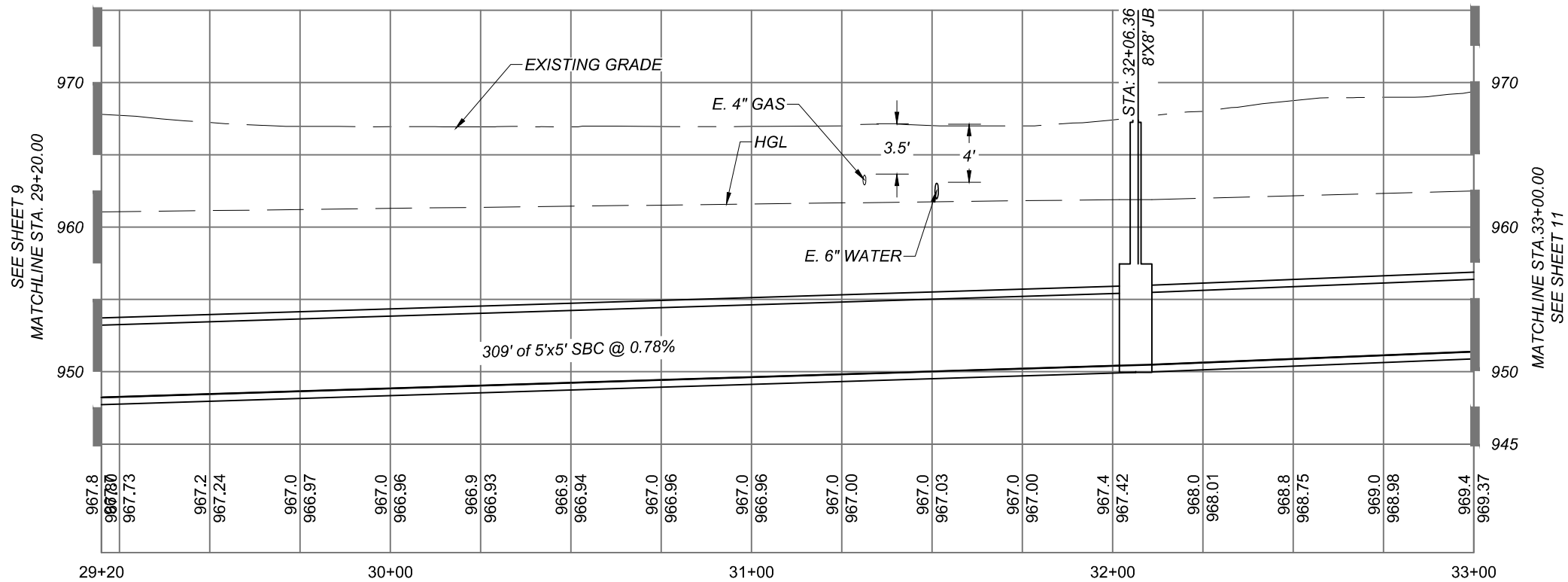


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CITY OF SHAVANO PARK			
TURKEY CREEK DRAINAGE IMPROVEMENTS			
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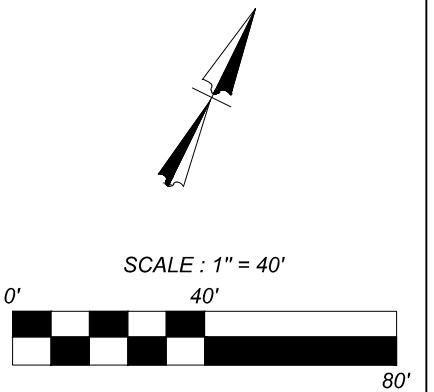
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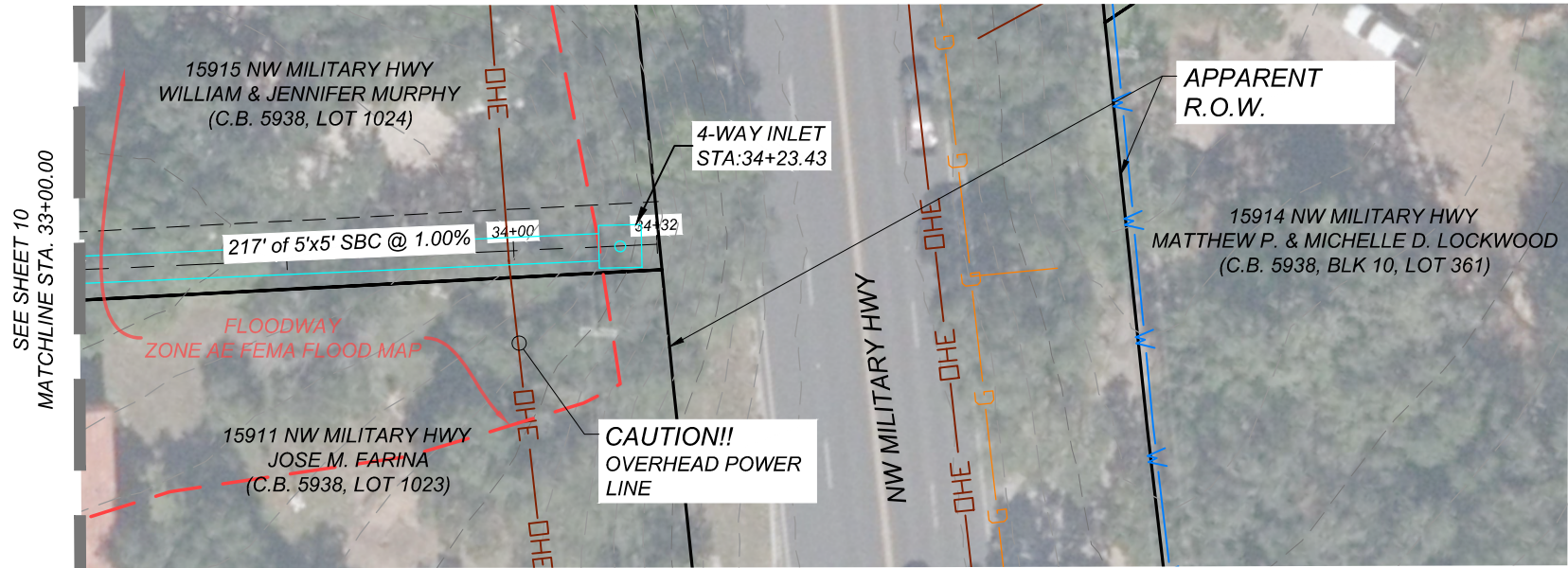
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- ROADWAY
- LIGHT POLE
- POWER POLE
- FIRE HYDRANT
- OVER HEAD ELEC. LINE
- OVER HEAD UTILITY
- STORM DRAIN LINE
- WATER LINE
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- PROPERTY LINE
- CONTOUR
- SPOT ELEVATION
- FLOW DIRECTION
- AREA OF MILL & OVERLAY
- FEMA FLOODPLAIN LINE

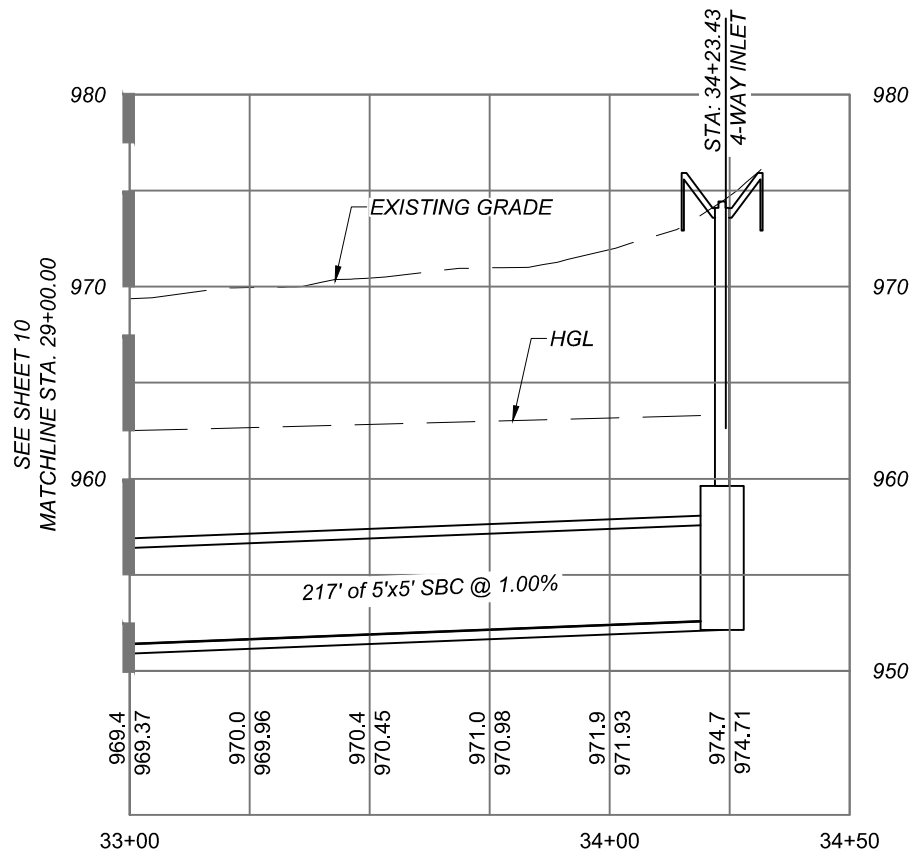


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CITY OF SHAVANO PARK			
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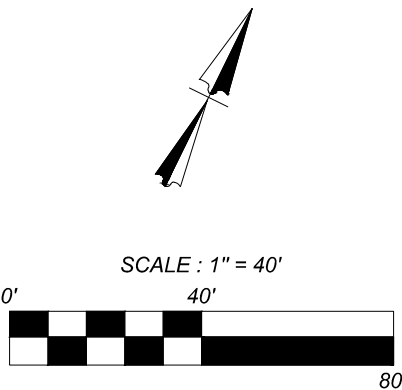


TURKEY CREEK STA. 33+00.00 TO END



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- POWER POLE
- FIRE HYDRANT
- OVER HEAD ELEC. LINE
- OVER HEAD UTILITY
- STORM DRAIN LINE
- WATER LINE
- UNDERGROUND ELECTRIC
- UNDERGROUND TELEPHONE
- GAS LINE
- PROPERTY LINE
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- SPOT ELEVATION
- FLOW DIRECTION
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- FEMA FLOODPLAIN LINE



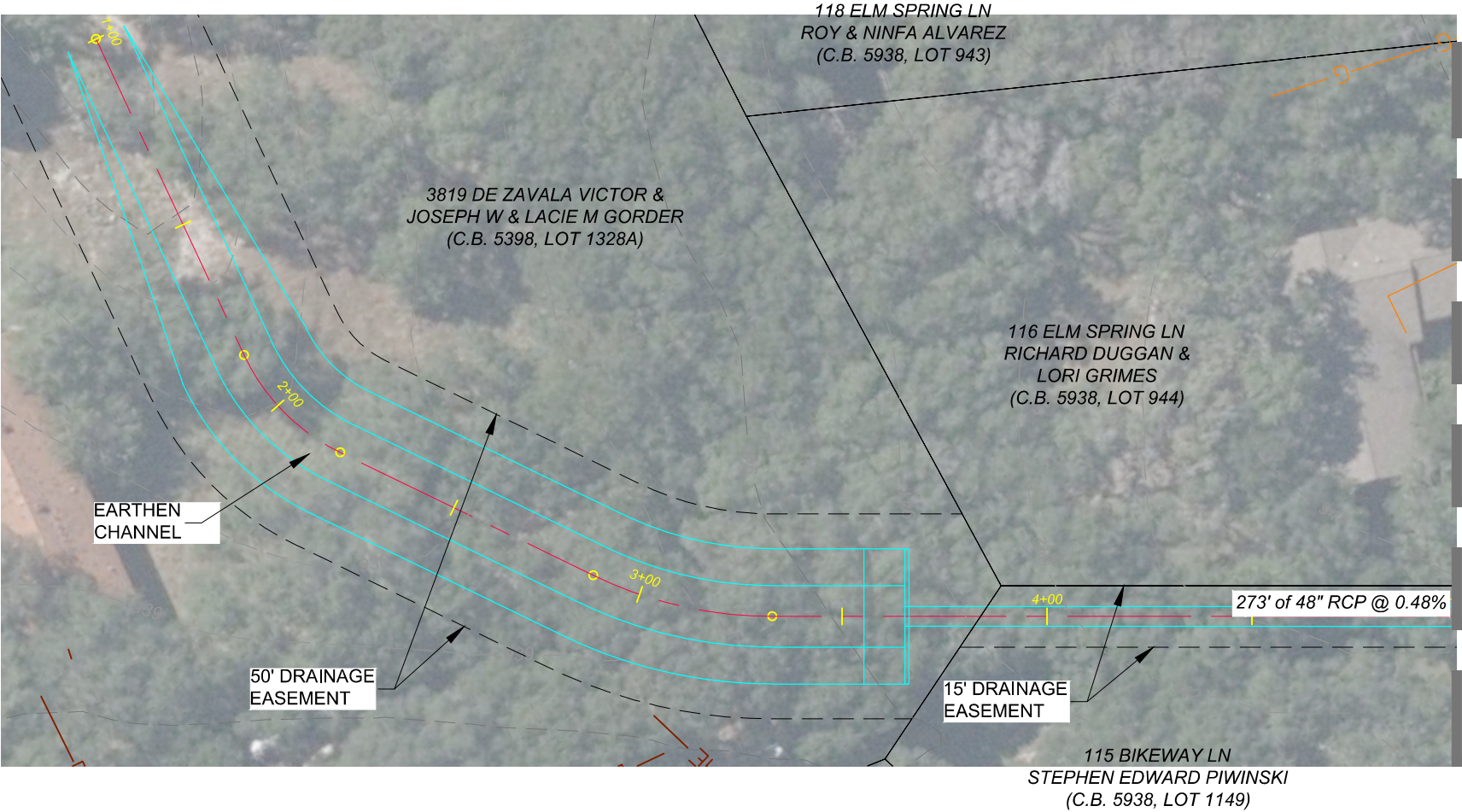
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CITY OF SHAVANO PARK			
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DRWN. BY: AB	PROJECT NO.: 622-06-01	DATE: 3/25/20	SHEET NO.: 11 OF 11
DSGN. BY: JG	CHKD. BY: RG		

OPINION OF PROBABLE CONSTRUCTION COST SUMMARY BREAKDOWN

PROJECT NAME: TURKEY CREEK
SUBMITTAL: LIMITED STUDY DESIGN
DEVELOPED BY: JUSTIN GAWLIK, PE
PROJECT NUMBER: 622-06-01
DATE: 4/23/2020

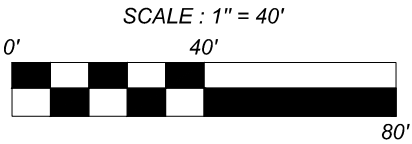
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100.1	MOBILIZATION	LS	1	11%	\$ 227,380.28
100.2	INSURANCE & BOND	LS	1	3%	\$ 62,012.80
103.1	REMOVE CONCRETE CURB (700 LF<X<10,000 LF)	LF	800	\$ 3.50	\$ 2,800.00
104.1	STREET EXCAVATION	CY	250	\$ 25.00	\$ 6,250.00
105.1	CHANNEL EXCAVATION (150 CY > X > 5,000 CY)	CY	1,000	\$ 25.00	\$ 25,000.00
106.1	BOX CULVERT EXCAVATION & BACKFILL (>10,000 CY)	CY	17,000	\$ 12.00	\$ 204,000.00
205.2	HOT MIX ASPHALTIC PAVEMENT, TYPE B (6" COMP. DEPTH)	SY	1,624	\$ 30.31	\$ 49,223.44
205.4	HOT MIX ASPHALTIC PAVEMENT, TYPE D (1.5" COMP. DEPTH)(>5,000 SY)	SY	5,000	\$ 12.04	\$ 60,200.00
307.1	CONCRETE STRUCTURE (HEADWALLS OR OUTFALL STRUCTURES)	CY	3	\$ 1,500.00	\$ 4,500.00
309.1	PRECAST REINFORCED CONCRETE BOX CULVERT (7'X5')	LF	532	\$ 600.00	\$ 319,200.00
309.1	PRECAST REINFORCED CONCRETE BOX CULVERT (5'X5')	LF	1,855	\$ 450.00	\$ 834,750.00
401.1	REINFORCED CONCRETE PIPE (CLASS III)(36" DIA)	LF	825	\$ 170.00	\$ 140,250.00
401.1	REINFORCED CONCRETE PIPE (CLASS III)(24" DIA)	LF	50	\$ 140.00	\$ 7,000.00
403.5	JUNCTION BOX 10'X10'X10'	EA	2	\$ 18,000.00	\$ 36,000.00
403.5	JUNCTION BOX 8'X8'X8'	EA	10	\$ 15,000.00	\$ 150,000.00
403.5	JUNCTION BOX 5'X5'X5'	EA	1	\$ 6,000.00	\$ 6,000.00
403.7	INLET TYPE 1 (COMPLETE)(10FT)	EA	2	\$ 10,000.00	\$ 20,000.00
403.7	INLET TYPE 1 (COMPLETE)(20FT)	EA	6	\$ 13,500.00	\$ 81,000.00
407.4	CONCRETE COLLARS	CY	24	\$ 650.00	\$ 15,600.00
410.2	GRAVEL SUBGRADE FILLER (100 CY < X < 1,000 CY)	CY	320	\$ 35.00	\$ 11,200.00
1522	CONCRETE RIPRAP (5" THICK)(<100SY)	SY	100	\$ 100.00	\$ 10,000.00
500.1	CONCRETE CURB (<1,000 LF)	LF	800	\$ 15.00	\$ 12,000.00
520.1	HYDROMULCHING (RESIDENTAL OR COMMERICAL)	SY	2,000	\$ 2.55	\$ 5,100.00
550.1	TRENCH EXCAVATION SAFETY PROTECTION (Storm Drain)	LF	2,387	\$ 10.00	\$ 23,870.00
550.1	TRENCH EXCAVATION SAFETY PROTECTION (water)	LF	2,680	\$ 5.00	\$ 13,400.00
818	6" WATER LINE RELOCATION	LF	75	\$ 50.00	\$ 3,750.00
	REMOVE AC LINE	LF	70	\$ 50.00	\$ 3,500.00
	2" GAS LINE RELOCATION	LF	150	\$ 50.00	\$ 7,500.00
	TREE PROTECTION	LS	1	\$ 15,000.00	\$ 15,000.00
	CONTINGENCY	LS	1	15%	\$ 307,814.02
	TRAFFIC CONTROL	LS	3	3%	\$ 61,562.80
	EROSION CONTROL	LS	1	1%	\$ 20,520.93
	TOTAL CONSTRUCTION COST				\$ 2,746,384.28
	ENGINEERING FEES				\$ 258,386.68
	SURVEY FEES				\$ 15,000.00
	CLOMR/LOMR STUDY				\$ 50,000.00
	GRAND TOTAL				\$ 3,069,770.96

Attachment B
Elm Spring Plan/Profile, &
OPCC Summary

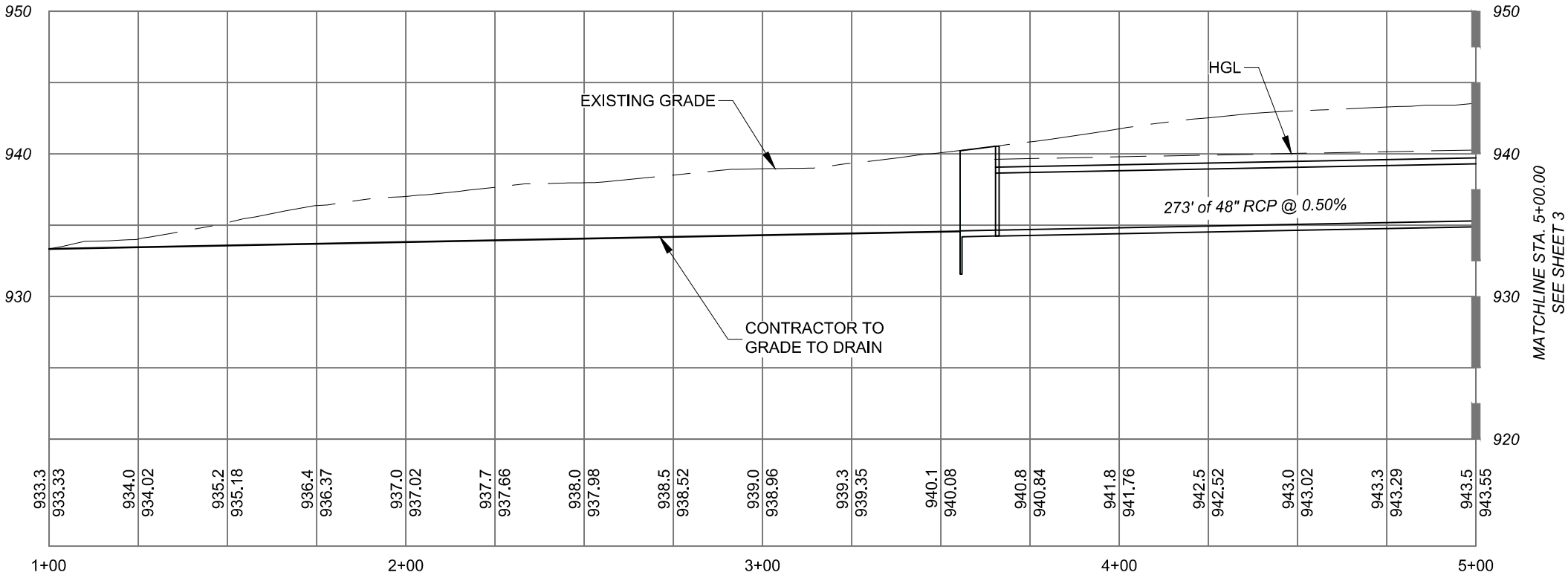


LEGEND

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		LIGHT POLE
		POWER POLE
		FIRE HYDRANT
		OVER HEAD ELEC. LINE
		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
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		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
		FLOW DIRECTION
		AREA OF MILL & OVERLAY
		FEMA FLOODPLAIN LINE



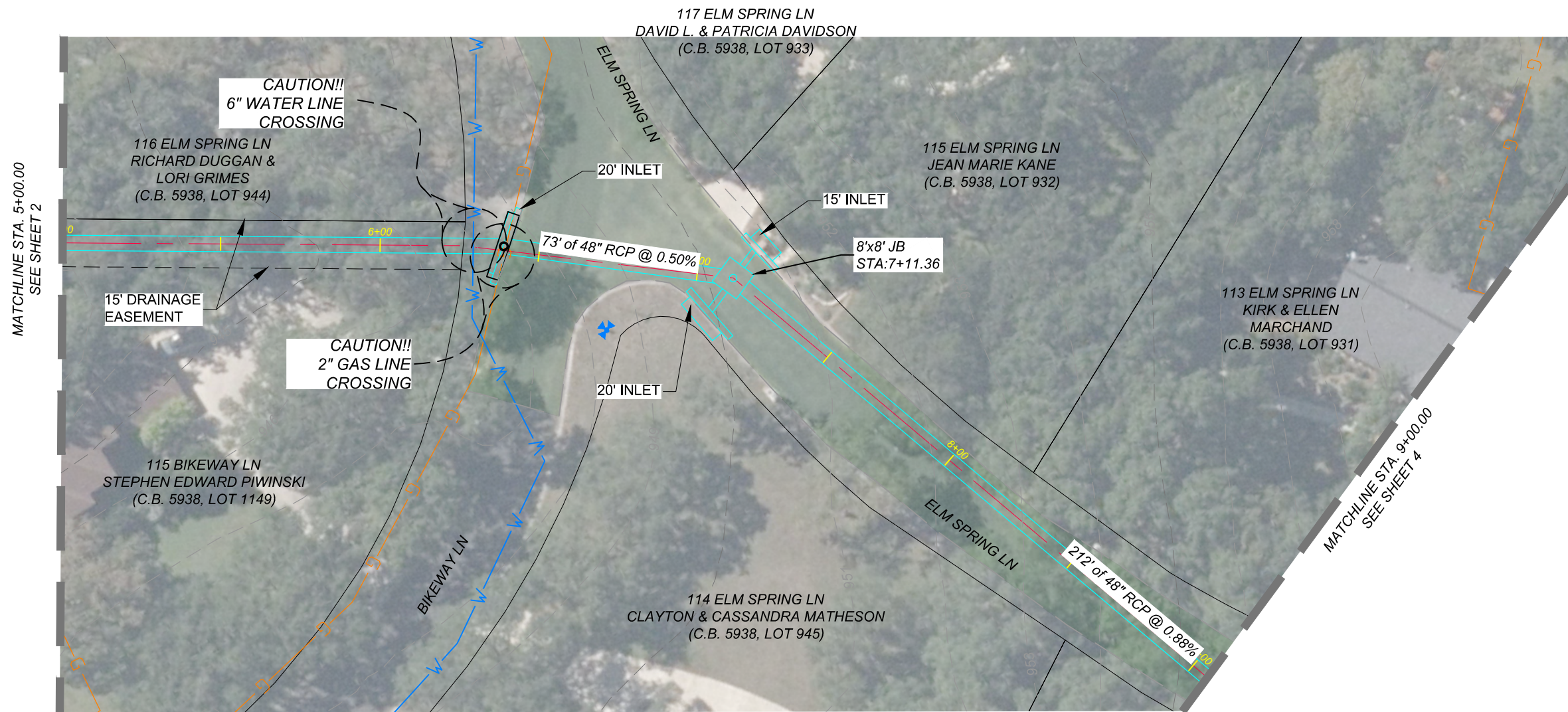
ELM SPRING STA 1+00.00 TO 5+00.00
























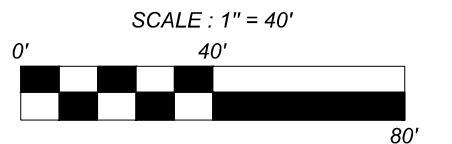
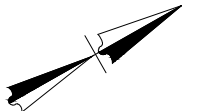
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CITY OF SHAVANO PARK		
ELM CREEK DRAINAGE IMPROVEMENTS		
ELM SPRING STA 1+00.00 TO 5+00.00		
PROJECT NO.: 622-06-01		DATE: 1/17/20
DSGN. BY: JG	CHKD. BY: RG	SHEET NO.: 2 OF #

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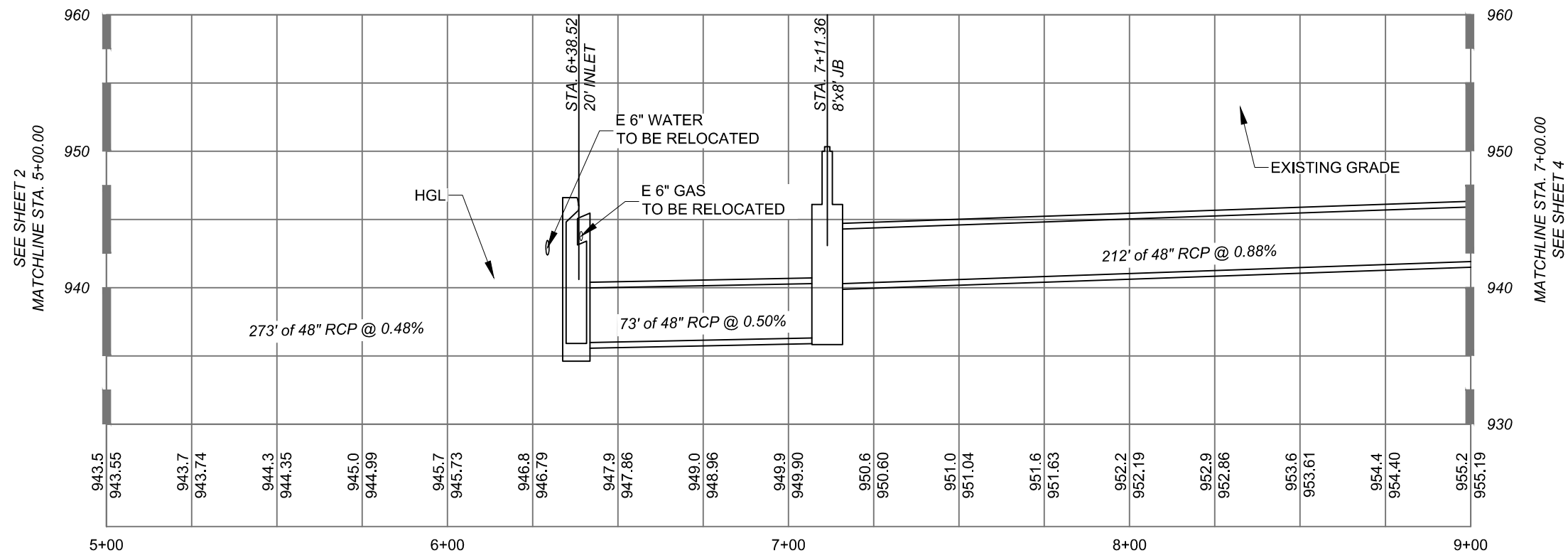
Drawn: Apr 28, 2020, 8:23am User ID: jgawik
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LEGEND		
EXISTING	PROPOSED	
		STORM DRAIN MANHOLE
		ROADWAY
		LIGHT POLE
		POWER POLE
		FIRE HYDRANT
		OVER HEAD ELEC. LINE
		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
		UNDERGROUND TELEPHONE
		GAS LINE
		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
		FLOW DIRECTION
		AREA OF MILL & OVERLAY
		FEMA FLOODPLAIN LINE

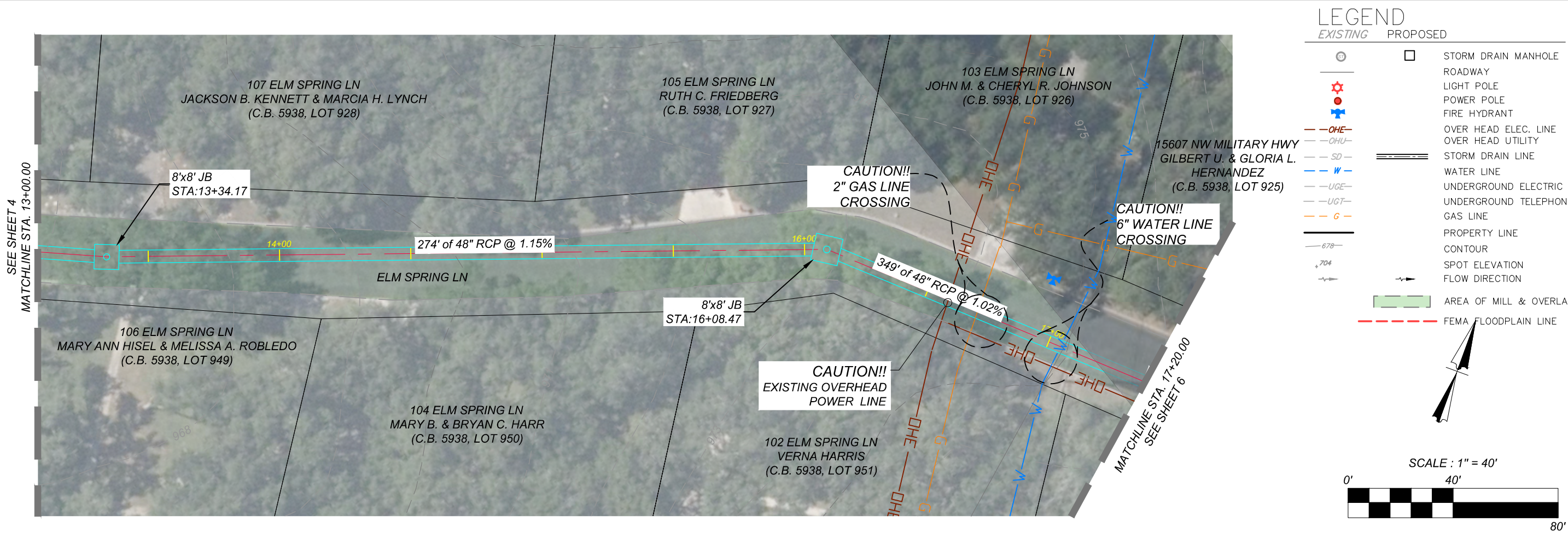


ELM SPRING STA 5+00.00 TO 9+00.00

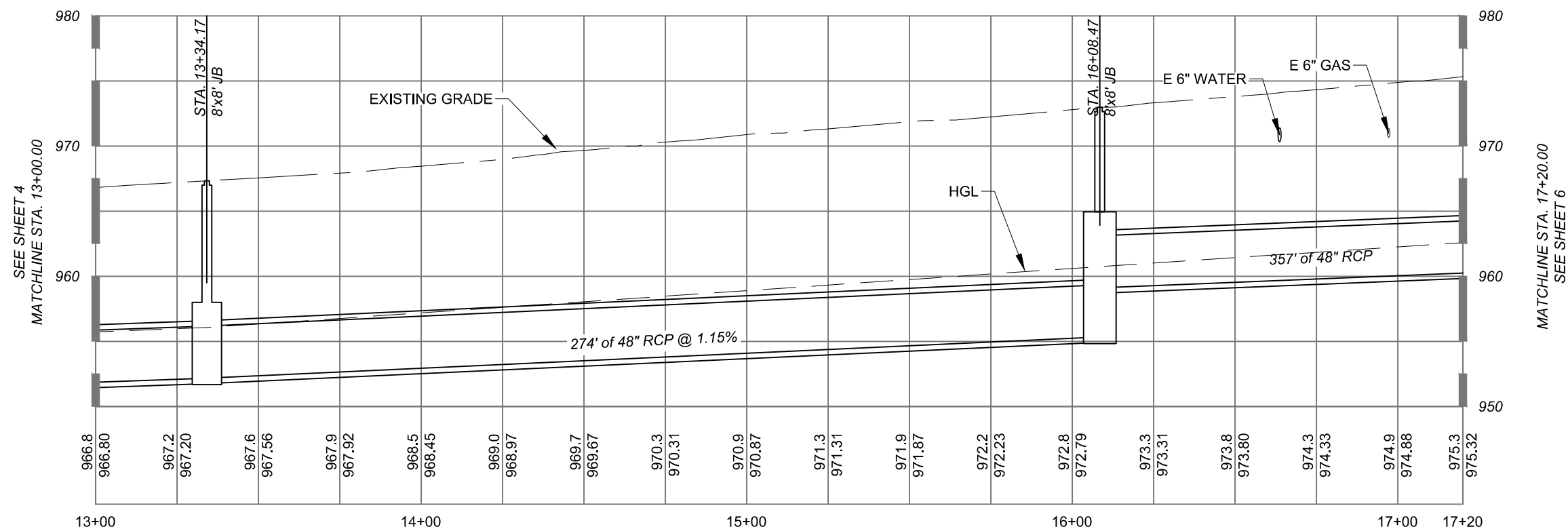


REVISION		APPROVAL
3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300		
CITY OF SHAVANO PARK		
ELM CREEK DRAINAGE IMPROVEMENTS		
ELM SPRING STA 5+00.00 TO 9+00.00		
PROJECT NO.: 622-06-01	DATE: 1/17/20	
DSGN. BY: JG	CHKD. BY: RG	SHEET NO.: 3 OF 3

THIS DOCUMENT HAS BEEN PRODUCED FROM MATERIAL THAT WAS STORED AND/OR TRANSMITTED ELECTRONICALLY AND MAY HAVE BEEN INADVERTENTLY ALTERED. RELY ONLY ON FINAL HARDCOPY MATERIALS BEARING THE CONSULTANT'S ORIGINAL SIGNATURE AND SEAL.



ELM SPRING STA 13+00.00 TO 17+20.00



REVISION		APPROVAL
3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300		
CITY OF SHAVANO PARK		
ELM CREEK DRAINAGE IMPROVEMENTS		
ELM SPRING STA 13+00.00 TO 17+20.00		
PROJECT NO.: 622-06-01	DATE: 1/17/20	
DSGN. BY: JG	CHKD. BY: RG	SHEET NO.: 5 OF 5

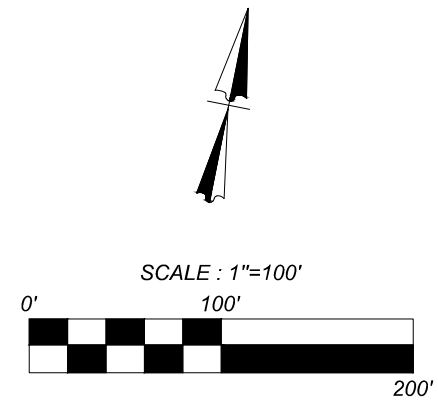
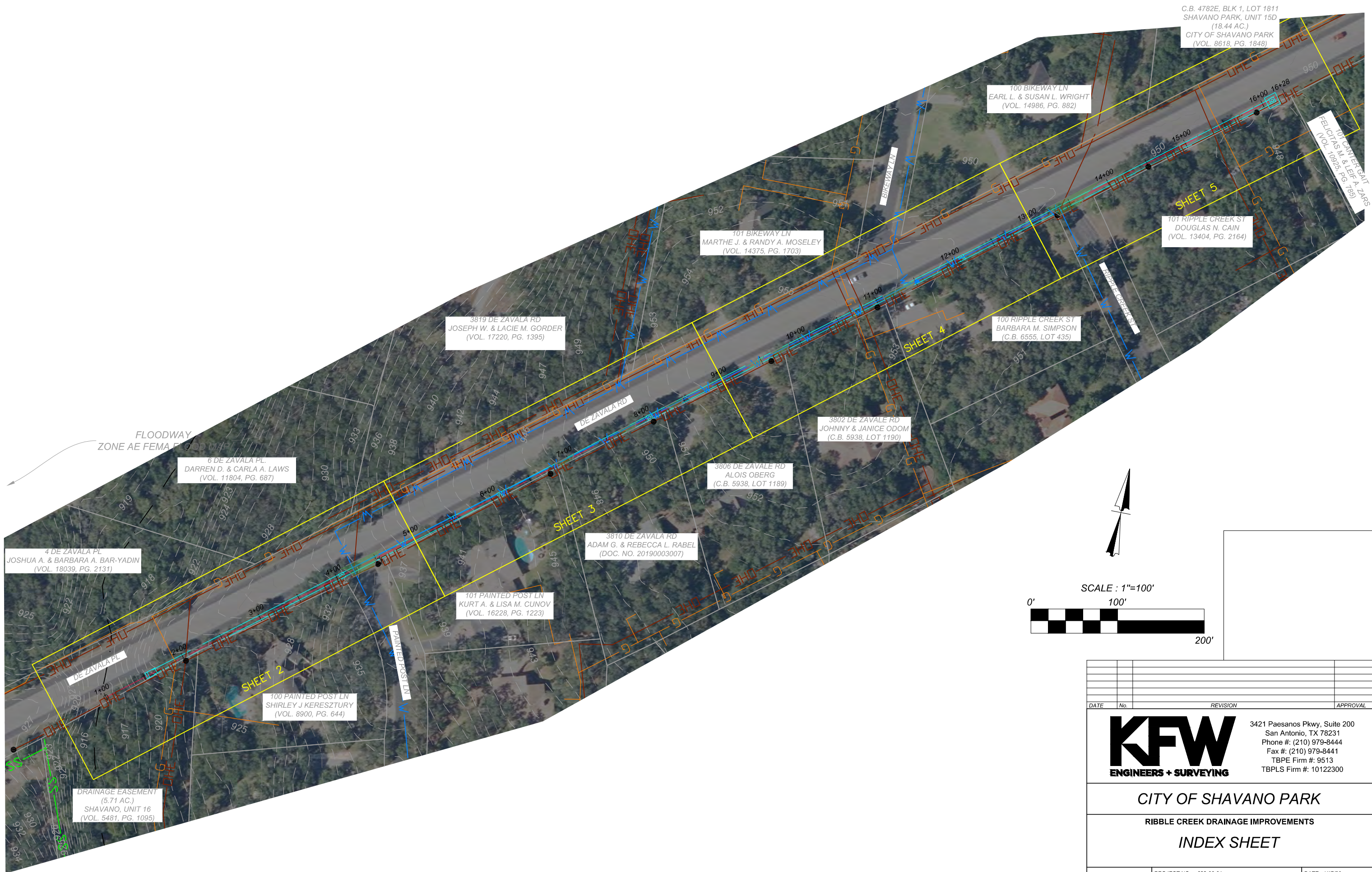
OPINION OF PROBABLE CONSTRUCTION COST SUMMARY BREAKDOWN

PROJECT NAME: ELM CREEK
SUBMITTAL: LIMITED STUDY DESIGN
DEVELOPED BY: JUSTIN GAWLIK, PE
PROJECT NUMBER: 622-06-01
DATE: 4/13/2020

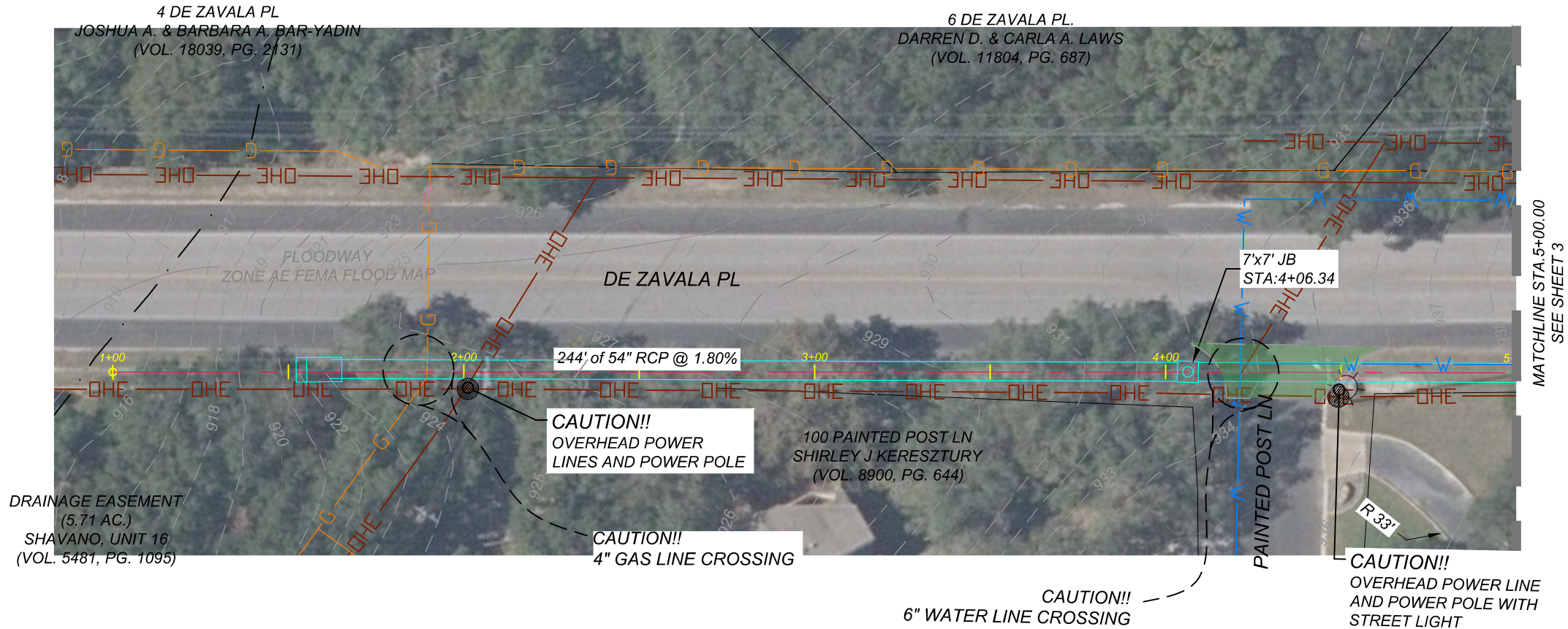
ITEM	DESCRIPTION	UNIT	QUANTITY	PRICE	COST
100.1	MOBILIZATION	LS	1	11%	\$ 97,210.18
101.1	PREPARING RIGHT-OF-WAY	LS	1	4%	\$ 35,349.16
100.2	INSURANCE & BOND	LS	1	3%	\$ 26,511.87
103.1	REMOVE CONCRETE CURB (X > 700 LF)	LF	450	\$ 6.00	\$ 2,700.00
104.1	STREET EXCAVATION	CY	100	\$ 25.00	\$ 2,500.00
105.1	CHANNEL EXCAVATION (150 CY > X > 5,000 CY)	CY	750	\$ 25.00	\$ 18,750.00
205.2	HOT MIX ASPHALTIC PAVEMENT, TYPE B (6" COMP. DEPTH)	SY	1,342	\$ 40.00	\$ 53,680.00
205.4	HOT MIX ASPHALTIC PAVEMENT, TYPE D (1.5" COMP. DEPTH)(>5,000 SY)	SY	3,500	\$ 12.04	\$ 42,140.00
208.1	SALVAGING, HAULING & STOCKPILING RECLAIMABLE ASHALTIC PAVEMENT (1.5" DEPTH)	SY	3,500	\$ 5.00	\$ 17,500.00
307.1	CONCRETE STRUCTURES (HEADWALLS OR OUTFALL STRUCTURES)	CY	1	\$ 1,500.00	\$ 1,500.00
401.1	REINFORCED CONCRETE PIPE (CLASS III)(48" DIA)	LF	1,590	\$ 340.00	\$ 540,600.00
401.1	REINFORCED CONCRETE PIPE (CLASS III)(24" DIA)	LF	20	\$ 125.00	\$ 2,500.00
403.3	JUNCTION BOX 8'X8'X8'	EA	4	\$ 25,000.00	\$ 100,000.00
403.7	INLET TYPE 1 (COMPLETE)(15FT)	EA	1	\$ 17,000.00	\$ 17,000.00
403.7	INLET TYPE 1 (COMPLETE)(20FT)	EA	2	\$ 20,500.00	\$ 41,000.00
407.4	CONCRETE COLLARS	CY	5	\$ 654.57	\$ 2,945.57
403.12	SPECIAL INLET (4-WAY)	EA	1	\$ 6,288.33	\$ 6,288.33
500.1	CONCRETE CURB	LF	450	\$ 12.00	\$ 5,400.00
503.1	PORTLAND CEMENT DRIVEWAYS (<100SY)	SY	57	\$ 75.00	\$ 4,275.00
505.1	CONCRETE RIP RAP (5" THICK)	SY	100	\$ 100.00	\$ 10,000.00
520.1	HYDROMULCHING (RESIDENTIAL OR COMMERICAL)	SY	250	\$ 1.00	\$ 250.00
550.1	TRENCH EXCAVATION SAFETY PROTECTION	LF	1,590	\$ 5.00	\$ 7,950.00
818	6" WATER LINE RELOCATION	LF	50	\$ 65.00	\$ 3,250.00
	6" GAS LINE RELOCATION	LF	50	\$ 70.00	\$ 3,500.00
	TRAFFIC CONTROL	LS	3	3%	\$ 26,511.87
	EROSION CONTROL	LS	1	1%	\$ 8,837.29
	CONTINGENCY	LS	1	15%	\$ 132,559.33
	TOTAL CONSTRUCTION COST				\$ 1,210,708.59
	ENGINEERING FEES				\$ 110,466.11
	GRAND TOTAL				\$ 1,321,174.70

Attachment C
Ripple Creek Plan/Profile, &
OPCC Summary

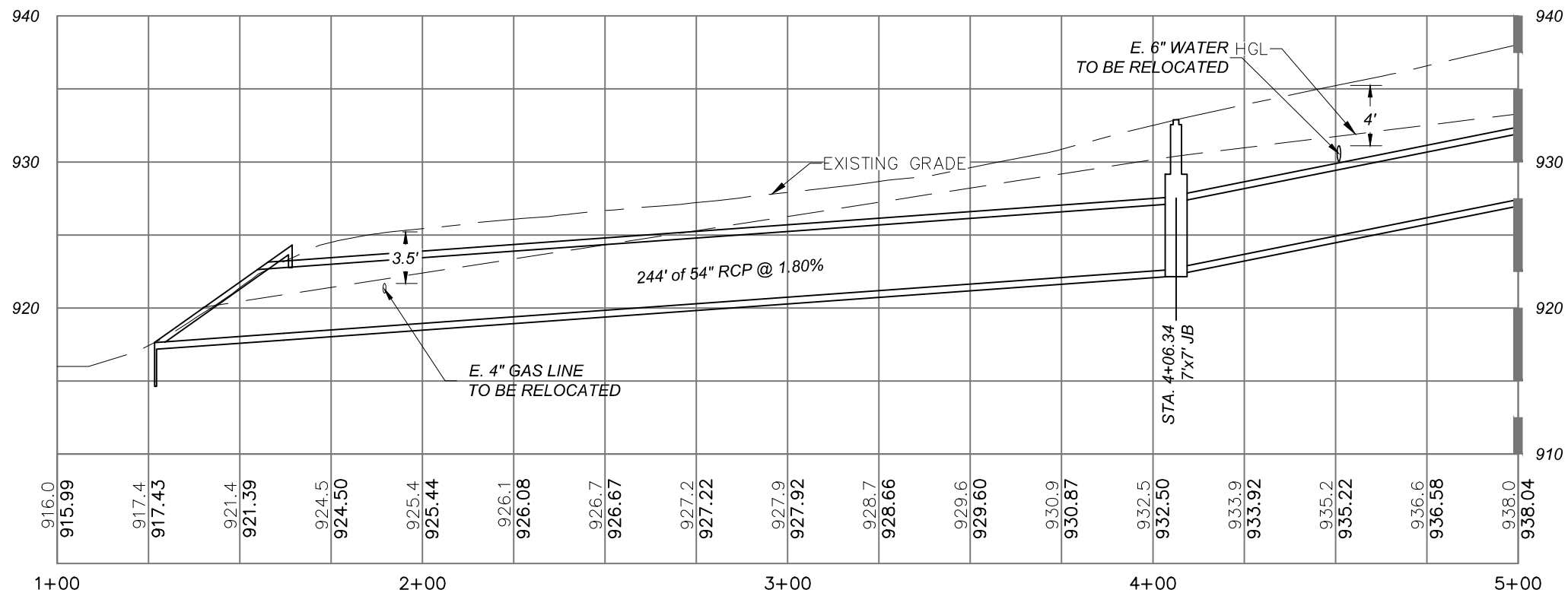
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Date: Apr 14, 2020 3:58pm User: JD, jgawlik
File: M:\62206010\Design\Civil\Hydraulic\RIBBLE CREEK PAP.dwg



RIPPLE CREEK STA 1+00.00 TO 5+00.00



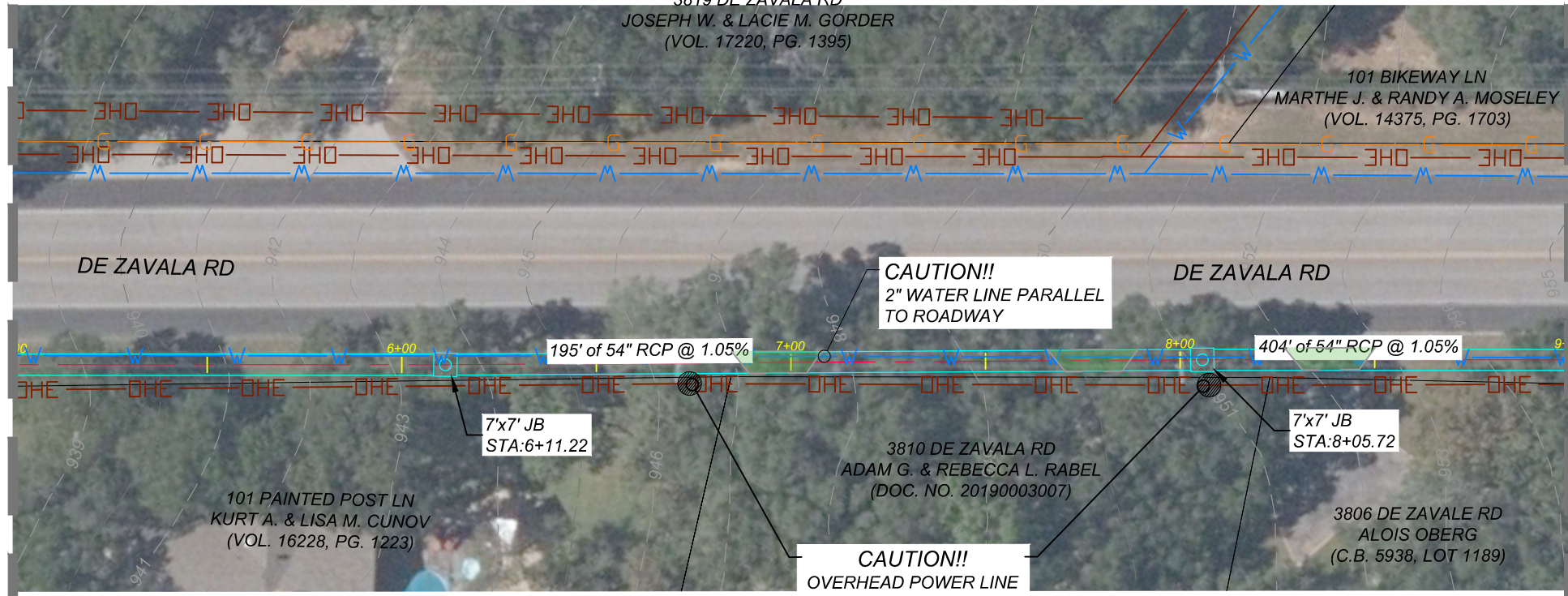
LEGEND

EXISTING

PROPOSED

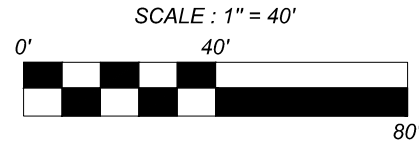
- STORM DRAIN MANHOLE
- ROADWAY
- LIGHT POLE
- POWER POLE
- FIRE HYDRANT
- OVER HEAD ELEC. LINE
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- CONTOUR
- SPOT ELEVATION
- FLOW DIRECTION
- AREA OF REMOVE & REPLACE
- FEMA FLOODPLAIN LINE

SEE SHEET 2
MATCHLINE STA. 5+00.00

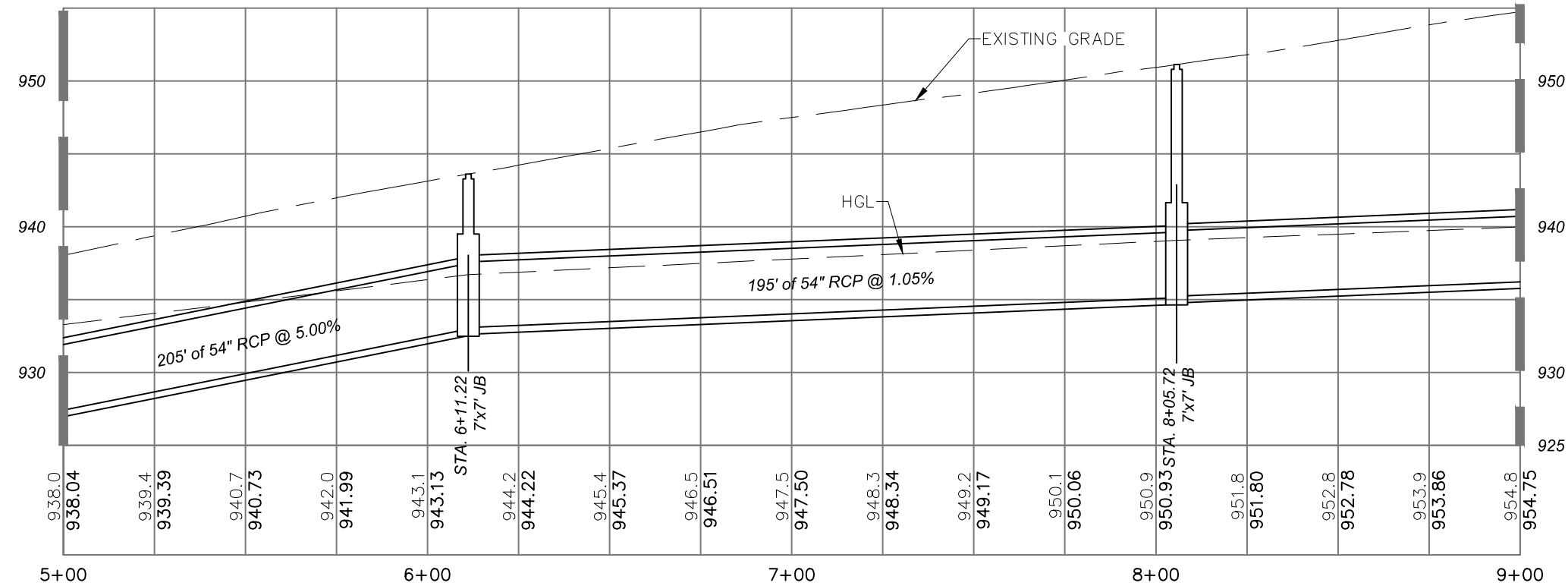


MATCHLINE STA. 9+00.00
SEE SHEET 4

RIPPLE CREEK STA 5+00.00 TO 9+00.00

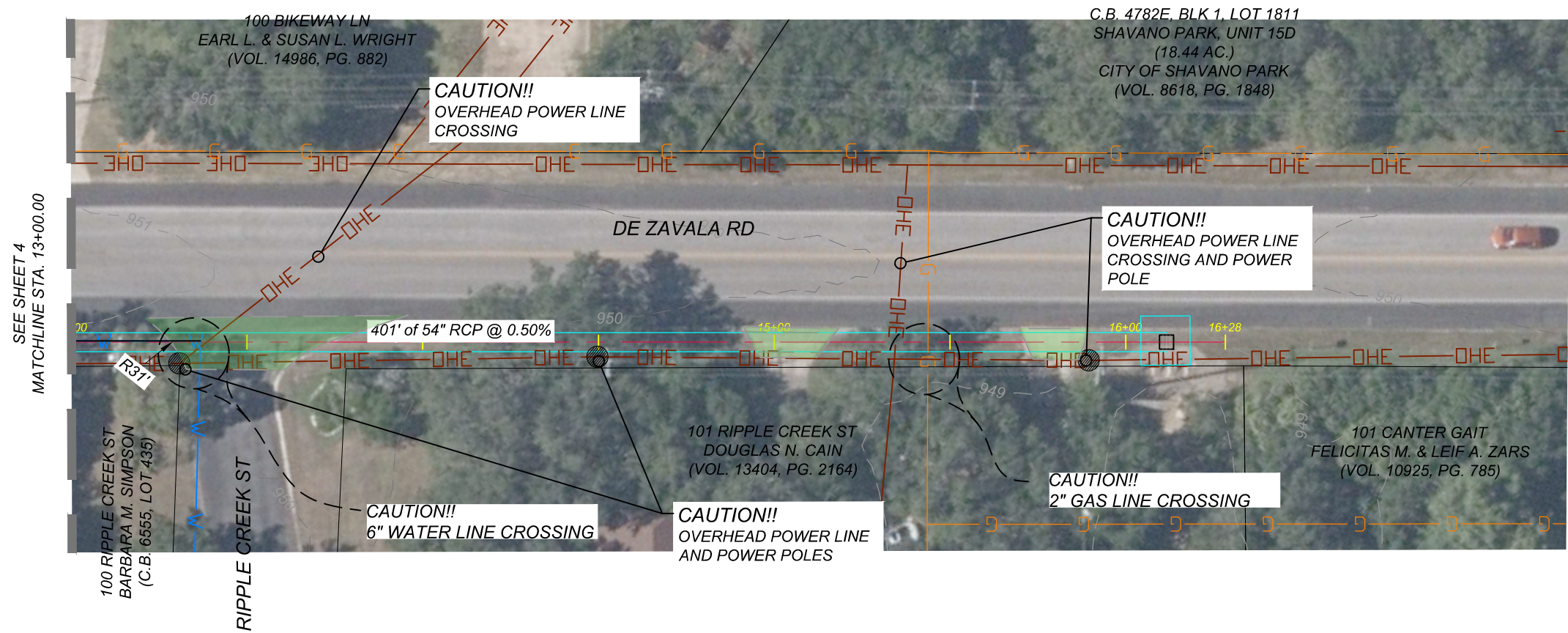


SEE SHEET 2
MATCHLINE STA. 5+00.00

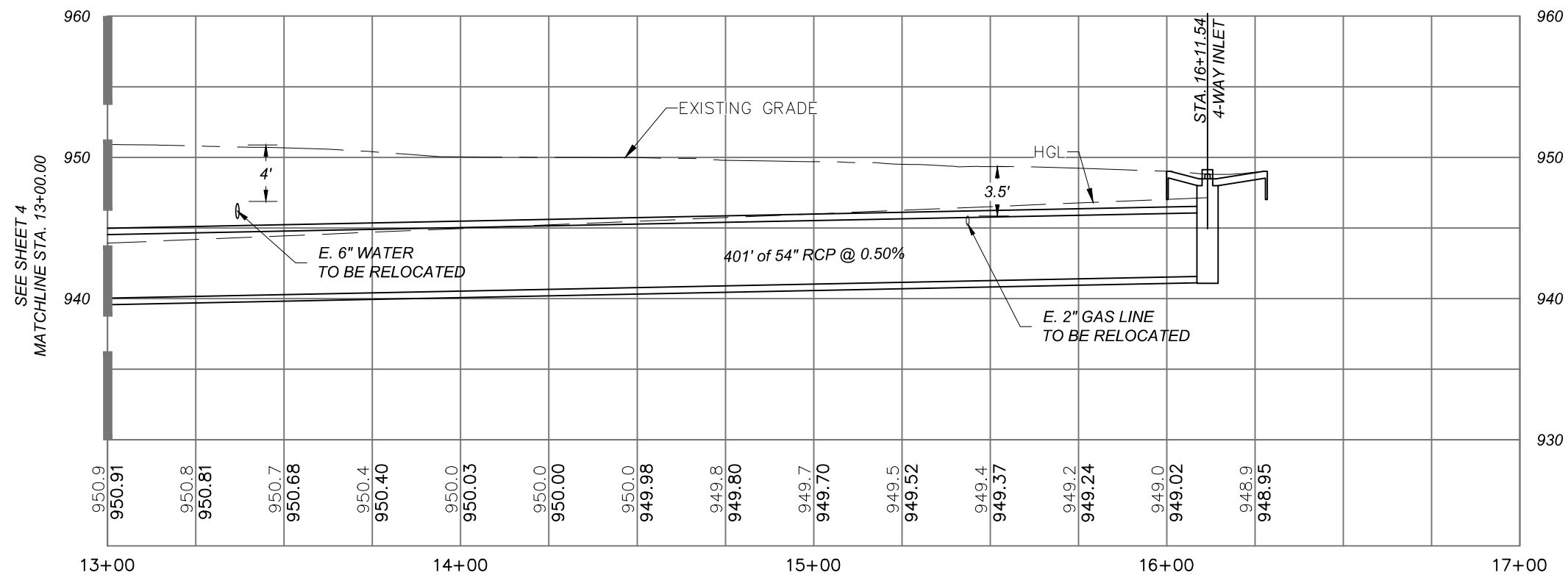


MATCHLINE STA. 9+00.00
SEE SHEET 4

DATE	No.	REVISION	APPROVAL
<div><div><div>KFW</div><div>ENGINEERS + SURVEYING</div></div><div>3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300</div></div>			
CITY OF SHAVANO PARK			
RIBBLE CREEK DRAINAGE IMPROVEMENTS RIPPLE CREEK STA 5+00.00 TO 9+00.00			
DRWN. BY:	PROJECT NO.: 622-06-01	DATE: 1/17/20	SHEET NO.: 3 OF #
DSGN. BY: JG	CHKD. BY: RG		

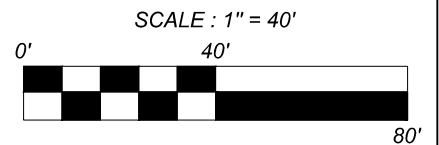
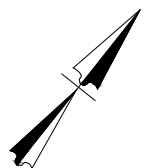


RIPPLE CREEK STA 13+00.00 TO END



LEGEND

EXISTING	PROPOSED	
		STORM DRAIN MANHOLE
		ROADWAY
		LIGHT POLE
		POWER POLE
		FIRE HYDRANT
		OVER HEAD ELEC. LINE
		OVER HEAD UTILITY
		STORM DRAIN LINE
		WATER LINE
		UNDERGROUND ELECTRIC
		UNDERGROUND TELEPHONE
		GAS LINE
		PROPERTY LINE
		CONTOUR
		SPOT ELEVATION
		FLOW DIRECTION
		AREA OF REMOVE & REPLACE
		FEMA FLOODPLAIN LINE



DATE	No.	REVISION	APPROVAL
3421 Paesanos Pkwy, Suite 200 San Antonio, TX 78231 Phone #: (210) 979-8444 Fax #: (210) 979-8441 TBPE Firm #: 9513 TBPLS Firm #: 10122300			
CITY OF SHAVANO PARK			
RIBBLE CREEK DRAINAGE IMPROVEMENTS RIPPLE CREEK STA 13+00.00 TO END			
PROJECT NO.: 622-06-01	DATE: 1/17/20		
DRWN. BY:	DSGN. BY: JG	CHKD. BY: RG	SHEET NO.: 5 OF #

OPINION OF PROBABLE CONSTRUCTION COST SUMMARY BREAKDOWN

PROJECT NAME: RIPPLE CREEK
SUBMITTAL: LIMITED STUDY DESIGN
DEVELOPED BY: JUSTIN GAWLIK, PE
PROJECT NUMBER: 622-06-01
DATE: 4/13/2020

ITEM	DESCRIPTION	UNIT	QUANTITY	PRICE	COST
100.1	MOBILIZATION	LS	1	11%	\$ 95,823.21
100.2	INSURANCE & BOND	LS	1	3%	\$ 26,133.60
101.1	PREPARING RIGHT-OF-WAY	LS	1	4%	\$ 34,844.80
105.1	CHANNEL EXCAVATION (150 CY > X > 5,000 CY)	CY	100	\$ 25.00	\$ 2,500.00
205.2	HOT MIX ASPHALTIC PAVEMENT, TYPE B (8" COMP. DEPTH)	SY	50	\$ 40.00	\$ 2,000.00
205.4	HOT MIX ASPHALTIC PAVEMENT, TYPE D (2" COMP. DEPTH)(>5,000 SY)	SY	141	\$ 12.04	\$ 1,698.98
208.1	SALAVING, HAULING & STOCKPILING RECLAIMABLE ASPHALTIC PAVEMENT (1.5" DEPTH)	SY	141	\$ 5.00	\$ 705.00
401.1	REINFORCED CONCRETE PIPE (CLASS III)(54" DIA)	LF	1,450	\$ 450.00	\$ 652,500.00
401.4	SAFETY END TREATMENT (TYPE 1)(54" DIA)	EA	1	\$ 4,500.00	\$ 4,500.00
403.12	SPECIAL INLET (4-WAY)	EA	1	\$ 6,288.33	\$ 6,288.33
403.3	JUNCTION BOX 7'X7'X7'	EA	4	\$ 17,500.00	\$ 70,000.00
407.4	CONCRETE COLLARS	CY	4	\$ 654.57	\$ 2,618.28
503.1	PORTLAND CEMENT DRIVEWAYS (100SY<X<10,000SY)	SY	135	\$ 63.74	\$ 8,604.90
520.1	HYDROMULCHING (RESIDENTIAL OR COMMERICAL)	SY	3,500	\$ 1.00	\$ 3,500.00
505.1	CONCRETE RIPRAP (5" THICK)(<100SY)	SY	150	\$ 100.00	\$ 15,000.00
550.1	TRENCH EXCAVATION SAFETY PROTECTION (STORM SEWER)	LF	1,450	\$ 5.00	\$ 7,250.00
550.1	TRENCH EXCAVATION SAFETY PROTECTION WATER)	LF	940	\$ 5.00	\$ 4,700.00
834	FIRE HYDRANT ASSEMBLY	EA	1	\$ 6,500.00	\$ 6,500.00
818	6" WATER LINE RELOCATION	LF	220	\$ 65.00	\$ 14,300.00
818	2" WATER LINE RELOCATION	LF	720	\$ 35.00	\$ 25,200.00
824	RELAY 3/4" LONG SERVICE	EA	4	\$ 1,500.00	\$ 6,000.00
2B	4" GAS LINE RELOCATION	LF	30	\$ 75.00	\$ 2,250.00
	2" GAS LINE RELOCATION	LF	30	\$ 50.00	\$ 1,500.00
	TRAFFIC CONTROL	LS	3	3%	\$ 25,128.46
	EROSION CONTROL	LS	1	1%	\$ 8,376.15
	CONTINGENCY	LS	1	15%	\$ 130,668.02
	TOTAL CONSTRUCTION COST				\$ 1,158,589.74
	ENGINEERING FEES				\$ 108,890.01
	GRAND TOTAL				\$ 1,267,479.76

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2024

Agenda item: 8.6

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action – Review results of the 2025 Garbage & Recycling Services Survey – Assistant City Manager

X

Attachments for Reference: 1) 8.6a Garbage & Recycling Survey Results

BACKGROUND / HISTORY: At the January 27, 2025 City Council meeting, Council directed City staff to seek request of bids for Refuse Services. Before embarking on a request for proposals for Refuse Services, City staff created an online survey to gather citizen feedback.

On February 10th, the Garbage & Recycling Survey was released on all City social media and City website. Over a hundred submissions were received within the first 24 hours. Several periodic reminders were posted across City online presence and finally the survey closed on April 14.

DISCUSSION: In total there are 278 responses. Survey integrity is ensured via both IP-filtering (as in a single IP can only fill in a single survey) combined with a manual check by staff for irregularities like fake or repeating addresses.

Key takeaways:

- Question 3: ***Republic Services got 4.5 out of 5 stars in overall satisfaction***
 - 63.18% = 5 STAR
 - 26.82% = 4 STAR
 - 8.18% = 3 STAR
 - 1.36% = 2 STAR
 - 0.45% = 1 STAR
- Question 4: Respondents ranked ***Frequent (convenient) pickup services as the most important factor to them by more than double (47%) compared to My Monthly Cost (21%)*** and Quality Customer Service (19%). Other Factors: Recycling, Bulk/Brush Pickup, and Yard Waste trailed significantly.
- Question 5: ***89.59% of respondents agreed with “I feel I get my money’s worth for the services I receive.”***
- Question 6: Mixed response (no clear majority) on interest in organic yard waste pickup service

- Question 7: 55% of respondents did not want to reduce garbage pickup to once a week even if it saved them money
- Question 8: 55% of respondents were fine with twice annual brush/bulk pickup
- Question 9: 87% of respondents were not interested in smaller container sizes
- Question 10: 78% of respondents believe the current recycling program is effective
- Question 11: 60% of respondents said they wanted more HHW services – with 32.72% of them only wanting grant funded services.
- Question 12: **What did you like most about your garbage/recycling services?**
 - 211 comments. **Frequent mentions:** Reliability, dependability, and timeliness of pickup services; twice a week trash pickup; friendly drivers/customer service
- Question 13: **What did you like least about your garbage/recycling services?**
 - 180 comments. **Frequent mentions:** N/A, nothing or can't think of anything; complaints about broken/worn down container not being replaced and rough handling by trucks breaking containers; not enough brush/bulk services and HHW services, no organic yard waste pickup services

Based upon the survey responses, staff will draft the Request of Proposal (RFP) and review with City Council prior to release.

COURSES OF ACTION: Give any guidance or conclusions to staff for consideration.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: None at this time; previous Council guidance was to recompet the City's contract for Garbage & Recycling services

Garbage & Recycling Services Survey

Summary (as of Mon, April 21, 2025 @ 10AM)

Responses collected from February 10, 2025 – April 21, 2025

Responses: 278 respondents

- Respondents were not required to answer every question, so total answers by question vary.
- Survey used IP-filtering for security. A manual check for irregularities (like fake addresses) did not spot any fake submissions.

Q3 How do you rate your overall satisfaction with your current garbage, recycling, and brush/bulk services? Select the number of stars with 5 stars being the most satisfied and 1 star being the least satisfied.

Answered: 220 Skipped: 58

4.5★

average rating



	1	2	3	4	5	TOTAL	WEIGHTED AVERAGE
☆	0.45% 1	1.36% 3	8.18% 18	26.82% 59	63.18% 139	220	4.51

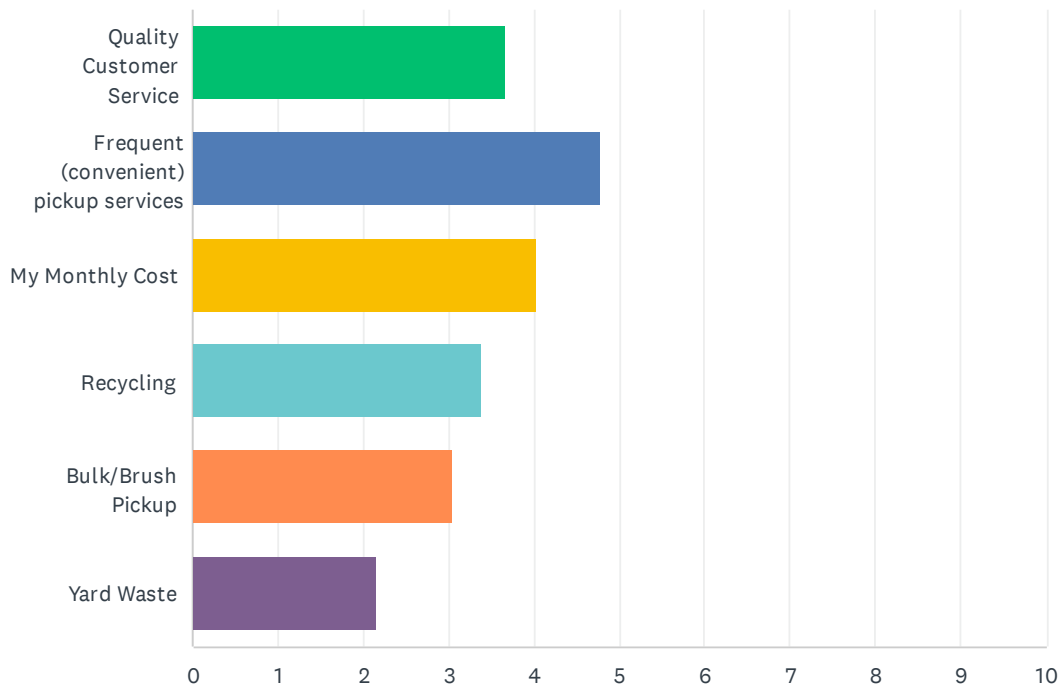
Question 4 Summary

Ranking what is important about Garbage & Recycling Services

- Respondents ranked (drag and drop) 6 items, numbered 1 – 6 with 1 being the most important.
- The frequency of each item's ranking was recorded and then blended into a score with the higher the number being higher the overall important respondents ranked it.
- For example, **Frequent (convenient) pickup services** were ranked number 1 by 47% of respondents and overall score was the highest at 4.78.

Q4 Rank what is most important to you about the City's current waste services (assign a number 1 through 6 to each option, with 1 being most important)

Answered: 277 Skipped: 1



	1	2	3	4	5	6	TOTAL	SCORE
Quality Customer Service	19.38% 50	16.67% 43	17.44% 45	18.60% 48	13.18% 34	14.73% 38	258	3.66
Frequent (convenient) pickup services	47.13% 123	21.46% 56	10.34% 27	9.58% 25	6.13% 16	5.36% 14	261	4.78
My Monthly Cost	21.05% 56	23.31% 62	20.68% 55	15.41% 41	11.65% 31	7.89% 21	266	4.03
Recycling	8.71% 23	21.21% 56	18.56% 49	17.80% 47	20.45% 54	13.26% 35	264	3.40
Bulk/Brush Pickup	2.24% 6	12.31% 33	23.13% 62	24.25% 65	26.12% 70	11.94% 32	268	3.04
Yard Waste	4.51% 12	4.14% 11	9.40% 25	13.53% 36	21.43% 57	46.99% 125	266	2.16

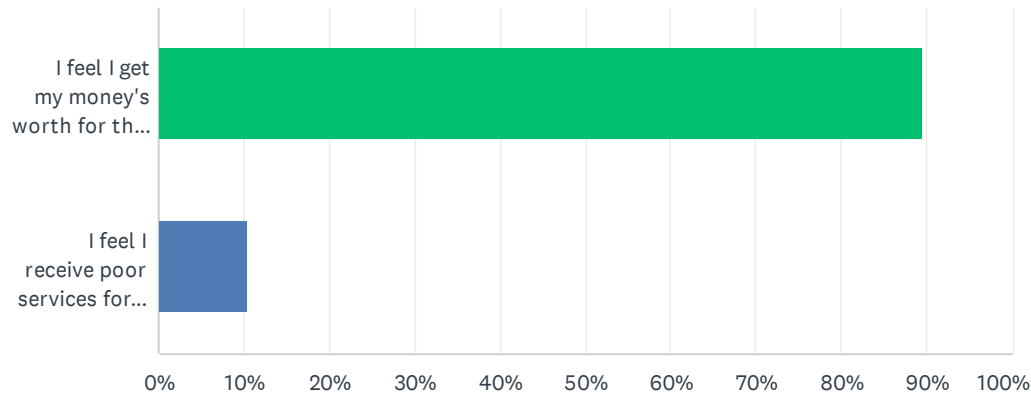
Question 5 Summary

Do you feel you get good value for the cost of service?

- 89.59% of respondents agreed with "I feel I get my money's worth for the services I receive."
- 59 comments submitted.

Q5 Since the City awarded Republic Services the trash contract, annual cost increases have been based upon inflation rate increases. What are you thoughts on the current monthly cost (\$36.84 – after taxes) of your garbage and recycling services?

Answered: 269 Skipped: 9



ANSWER CHOICES	RESPONSES	
I feel I get my money's worth for the services I receive	89.59%	241
I feel I receive poor services for the cost I pay	10.41%	28
TOTAL		269

#	YOU CAN EXPLAIN YOUR ANSWER IF YOU WISH	DATE
1	I really feel like it's in between. Could use more bulky pu days	4/18/2025 3:46 PM
2	Would love to see it a little lower	4/15/2025 9:07 AM
3	It's expensive but no more than other areas	4/14/2025 9:44 AM
4	When calling customer service for republic or when talking to the drivers they are all very rude. That is not okay and needs to be addressed.	4/6/2025 1:00 PM
5	I believe I already answered this survey.	4/1/2025 12:54 PM
6	As long as they don't miss pickups, which has happened	4/1/2025 12:02 PM
7	I would opt to have trash picked 1 x per week and save money	4/1/2025 11:56 AM
8	I paid for a dumpster, filled it under the top. Nothing was sticking over. They came and charged me over \$300 for excessive fill. I told them I had a video and pictures of it underfilled 15mins before they picked it up. They said they took pics too and asked to see mine. I emailed my video and pics and requested to see theirs. They said it was confidential and said that they won't remove the charge noting that they're the only trash service in shavano park and "good luck" getting my trash taken care of I didn't pay their scam bill.	4/1/2025 11:40 AM
9	Too expensive	3/31/2025 11:45 AM
10	There should be more bulk pick up	3/20/2025 9:36 PM
11	I think the monthly fee is fare	3/20/2025 8:14 PM

Shavano Park Garbage and Recycling Service Survey

SurveyMonkey

12	We don't fill up our containers twice a week, so the cost is high for the usage.	3/20/2025 6:38 PM
13	Garbage, recycling and leaves are all picked up at a very low price	3/20/2025 4:48 PM
14	few times they did not pick up my trash, even though the trash was put out the night before.	3/20/2025 4:15 PM
15	I wish there was a similar set up to the city of San Antonio with the size of your trashcan, determining the cost of your service. I compost and recycle so I have very little trash and if I was living in San Antonio, I would pay less than what I'm paying now	3/20/2025 4:15 PM
16	It's very expensive.	3/14/2025 6:46 PM
17	I like having trash pick up twice weekly. I don't want smelly trash sitting in my trash can. I do my best not to put trash that might smell into the trash. I try to compost what I can but we have such trouble with wild life coming into our yard that I'm attracting more animals that way and if I put anything that could be mulched in my trash I will have animals getting in my trash can. I have a red fox as well as a silver fox that come into my yard. The silver fox has had babies in the back of our property and has tried to scare my little dog and me away in the evenings. Very frightening sound they make. Of course if I've ever leave my gate opened buy mistake I will have deer enter and once I had a twin deer give birth to her little one in the backyard.	3/13/2025 1:30 AM
18	I do have some concerns About the rate of increase in the cost of our service. I've never before seeing the price, escalate, percentage, wise, this much. And yet we are still receiving the same level of service (Which is excellent).	3/12/2025 8:34 AM
19	I do not need twice a week pick up	3/11/2025 12:38 PM
20	I greatly appreciate the twice weekly trash pick up service. I only need my recycling picked up probably only once a month because I fold up my boxes.	3/11/2025 10:35 AM
21	We don't understand where you got the figure of \$34.01/month. We pay \$36.67/month.	3/10/2025 4:02 PM
22	The increase seems somewhat on the higher side.	3/9/2025 10:23 PM
23	I'm so grateful that we have the ability to have frequent pick ups on our street. I really enjoy having trash two times a week and recycling one. The gentleman who do the work are faithful and responsible.	3/9/2025 9:43 PM
24	Even with the three price increases, I still feel that I get my money's worth. And it is more than the \$34.11 stated above!	3/9/2025 3:08 PM
25	I think this is a fair cost for the service provided	3/9/2025 9:45 AM
26	Almost every time on Tuesday, I put two bins at curbside at the edge of my driveway. Invariably, over 50% of the time at least one of the bins is left blocking the drive access.Please make the drivers aware they shouldn't put bins blocking driveway access	3/8/2025 8:58 PM
27	I'm open to reducing trash pickup to once a month if it significantly reduces price	3/8/2025 3:22 PM
28	Our response is somewhere in the middle. Being a family of two, we frequently only use trash pickup once a week and recycling once every two weeks.	3/8/2025 2:42 PM
29	Price has gone up and is now too high	3/8/2025 2:33 PM
30	San Antonio has a third 96g container. I don't want that.	3/7/2025 7:41 PM
31	Great Service	3/7/2025 6:55 PM
32	Reliable service, reasonable price, notified if changes or delays.	3/7/2025 6:47 PM
33	It is too often for us now that our children are grown and gone.	3/7/2025 2:40 PM
34	We pay \$110 for 1 trash and 1 recycling bin. What's the \$34.11?	2/28/2025 6:51 PM
35	Kris and Hugo are awesome and do a great job.	2/26/2025 7:16 AM
36	Have experienced another service provider in another neighborhood that would litter the neighbor with the trash as it emptied the cans and left many cans overturned. Republic is a quality service and I have not seen that practice in our neighb	2/21/2025 11:34 AM
37	It is not poor service but the value is not consistent with the service provided since I only use	2/20/2025 9:32 AM

	it once per week	
38	Generally its good but they failed to get my Christmas tree for over a week as well as missed 2 regular scheduled pick ups.	2/17/2025 8:14 PM
39	They are dependable. I like their service	2/12/2025 1:17 PM
40	I'm not sure concerning recycling. That's a bigger issue to than the company we use. I don't know if things ever get recycled or simply landfill.	2/12/2025 11:22 AM
41	I don't need the large can so sometimes only put it out once a week. A smaller option would be nice	2/12/2025 10:36 AM
42	Republic offers no e-disposal	2/12/2025 9:37 AM
43	Reliable service and app access gives dates and holiday changes	2/11/2025 7:35 AM
44	Constant Increases for 1 trash bin per week	2/10/2025 9:22 PM
45	Cost is getting high	2/10/2025 9:03 PM
46	I paid more than that	2/10/2025 7:10 PM
47	Good value for pickup twice/wk regular and 1/wk recycle. Always on time.	2/10/2025 5:37 PM
48	We should have more brush pick up days for that price	2/10/2025 5:01 PM
49	I pay much more than that. I have 1 large trash and 1 recycling.	2/10/2025 4:46 PM
50	My bill is much more than price quoted	2/10/2025 3:34 PM
51	They need to stop dropping the cans all over the driveway. Trash is often on the street.	2/10/2025 3:31 PM
52	Would like to have convenient location for free disposal of bulk materials and brush.	2/10/2025 3:06 PM
53	Picked up brush and old items as needed	2/10/2025 3:04 PM
54	Whaaa!!! I am being charged \$100/ month and I am single and don't live here 4-5 months out of the year. Something is wrong here!	2/10/2025 3:00 PM
55	Only 2 choices. I think quality is excellent. I don't want it to go up.	2/10/2025 2:57 PM
56	It is just too expensive	2/10/2025 2:55 PM
57	I do not require as much	2/10/2025 2:55 PM
58	Similar to costs incurred at our second home in AL.	2/10/2025 2:49 PM
59	But i want the option of smaller cans at reduced prices	2/10/2025 2:49 PM

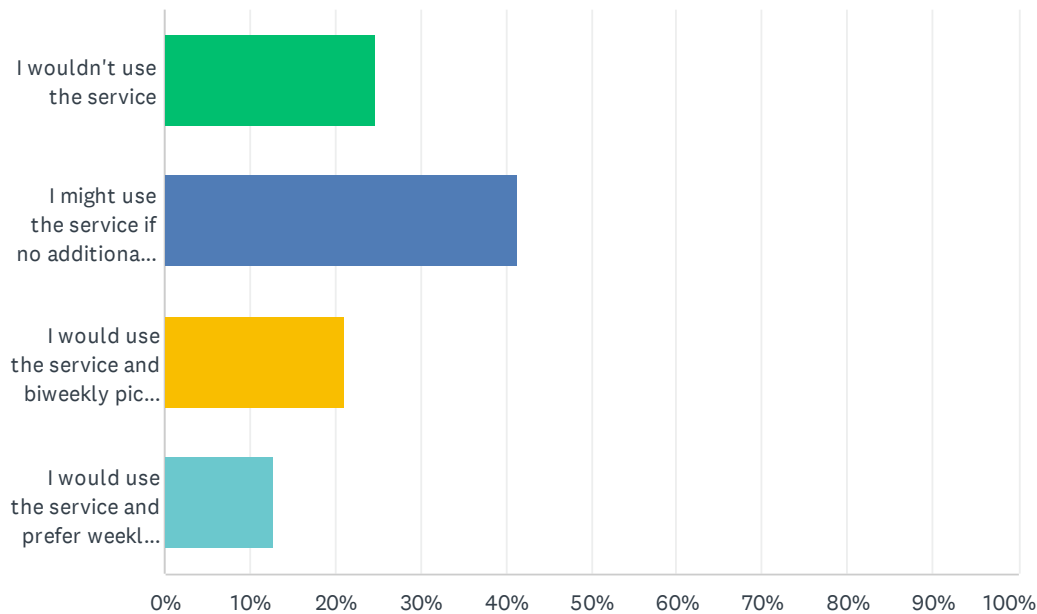
Question 6 Summary

Interest in Yard Waste Pickup Service

- 41% of respondents said they “might use the service if no additional cost,” while 24.73% of respondents said “I wouldn’t use the service.” Mixed responses for biweekly or weekly pickup preferences.
- 51 comments submitted.

Q6 Shavano Park currently does not provide pickup of yard waste (leaves, acorns, green clippings, tree & shrub trimming, etc) like San Antonio and some cities. Such a service (if available) would be an optional added can with an added cost. What is your interest level in this class of service?

Answered: 275 Skipped: 3



ANSWER CHOICES	RESPONSES	
I wouldn't use the service	24.73%	68
I might use the service if no additional cost	41.45%	114
I would use the service and biweekly pickup is adequate	21.09%	58
I would use the service and prefer weekly pickup	12.73%	35
TOTAL		275

#	YOU CAN EXPLAIN YOUR ANSWER IF YOU WISH	DATE
1	Not sure if I personally have enough	4/18/2025 3:46 PM
2	I wouldn't want another bin to store.	4/15/2025 6:58 PM
3	Would like expanded pickup during leaf drop times Spring and Fall.	4/15/2025 6:11 PM
4	The oak leaves are never-ending... this service would be awesome	4/15/2025 10:52 AM
5	The option I really would have chosen is, " I don't want the service, it'll probably cost more, but I would probably also use it if it was available, even if I wouldn't choose to have it." I really don't think it's necessary.	4/15/2025 9:19 AM
6	We mulch our grass clippings	4/15/2025 9:07 AM
7	They currently do offer this service, it is in fine print. We can put these types of items in black	4/10/2025 3:54 PM

	contractor bags and they pick up a couple a week. We purchased an extra trash can and use it for these types of items as well.	
8	Drought	4/8/2025 10:29 AM
9	Once a year use.	4/3/2025 9:00 AM
10	Always cleaning my yard so it would help	4/1/2025 11:40 AM
11	I live on 2 acres with 100 oak trees	3/21/2025 5:19 PM
12	I pay to remove 20 cubic yards of bulk limbs and leaves a season	3/20/2025 9:36 PM
13	I usually have my gardener pickup and bag my leaves	3/20/2025 8:14 PM
14	Republic already picks up 5 additional bags in addition to the cart twice weekly. Unless you want to start a composting program, which there isn't high demand for you will be adding unnecessary expense our monthly fees	3/20/2025 4:19 PM
15	I compost so I would not need the services	3/20/2025 4:15 PM
16	I have a yard service that handles that.	3/20/2025 4:14 PM
17	Hopefully this wouldn't be too costly.	3/20/2025 4:06 PM
18	I just don't want to pay more for something I may or may not use.	3/14/2025 6:46 PM
19	There are many leaves and the black bags look ugly when placed on the curb	3/14/2025 5:57 PM
20	We would not want to pay extra for this service, i already pay for this service with my Gardner.	3/14/2025 11:17 AM
21	We already have the brush service here, which includes the bulk trash pick up. We have too many leaves and branches to keep trying to push into a separate green barrel. This is not a practical thing for our area in Shavano Park. I wouldn't want a green barrel and definitely not a higher charge for my bills.	3/12/2025 8:34 AM
22	A once a week or twice a month yard waste pick up would be adequate.	3/11/2025 10:35 AM
23	When I answer might use at no additional cost, the circle doesn't fill in... but that's our answer.	3/10/2025 4:02 PM
24	It is very surprising to me that this service isn't offered. "Tree city" does leave a lot of debris which needs to be addressed.	3/9/2025 3:08 PM
25	If by "biweekly", you mean twice weekly, then I think that's too often. If by "biweekly ", you mean once every two weeks, that would be acceptable to me	3/9/2025 9:45 AM
26	My yard service takes care of it	3/8/2025 8:58 PM
27	Republic currently takes my yard waste in Trash cart and plastic bags. Works fine already!	3/8/2025 3:45 PM
28	I have a compost pile	3/8/2025 7:59 AM
29	Any yard waste fits easily in the trash dumpster for twice a week pickup.	3/7/2025 6:47 PM
30	I don't need this service as we have a yard service.	3/7/2025 2:40 PM
31	We have a larger lot and would like to have options for yard waste	2/26/2025 7:16 AM
32	Only seasonal needed	2/21/2025 11:34 AM
33	Probably use it during Spring & Summer	2/20/2025 3:42 PM
34	Answers could use the following...I would use the service if no additional cost. And weekly is just fine if we need to pay more.	2/20/2025 9:11 AM
35	I would use this service but its not really that important	2/17/2025 8:14 PM
36	Weekly service would be fine with me. I have very little yard waste	2/14/2025 6:26 PM
37	In general I like to use my own yard waste as I know it does not contain a bunch of pesticides or other chemicals. Go organic.	2/12/2025 11:22 AM
38	I am I treated in composting yard waste and food scraps	2/11/2025 4:00 PM

Shavano Park Garbage and Recycling Service Survey

SurveyMonkey

39	I would pay for additional service, but only as needed. Maybe during seasons.	2/11/2025 8:05 AM
40	Twice a week is convenient	2/11/2025 7:35 AM
41	I pay enough for one bin twice a week	2/10/2025 9:22 PM
42	I usually have my landscaper take away my clippings	2/10/2025 8:31 PM
43	We use lawn service	2/10/2025 4:06 PM
44	Would depend on cost.	2/10/2025 3:55 PM
45	Wouldn't use often if at all so no added fee please	2/10/2025 3:45 PM
46	My yard guy hauls off my brush/yard clippings.	2/10/2025 3:38 PM
47	I could use it monthly	2/10/2025 3:31 PM
48	Depends on the cost	2/10/2025 3:26 PM
49	Garden home mowed every two weeks, hauled off by yard man. Don't need Republic to do it.	2/10/2025 3:00 PM
50	Provide that as an added service for those that choose. Do Not raise my price or change my schedule for the benefit of this service to others.	2/10/2025 2:57 PM
51	I can use my current pick scheduling put this service option. Maybe monthly for leaves. They currently allow limited # of leaf bags.	2/10/2025 2:49 PM

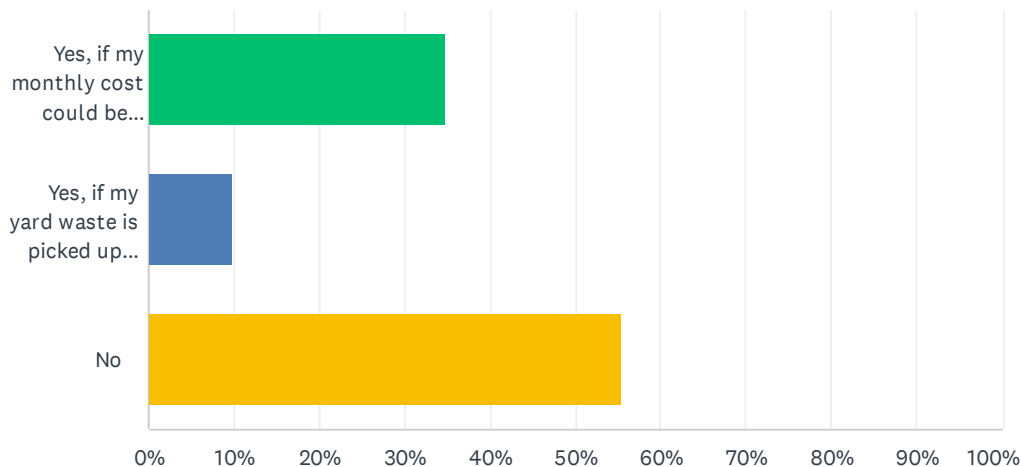
Question 7 Summary

Reduce Garbage pickup to once a week

- 55.47% of respondents said "No"
- 24.67% of respondents said "Yes, if my monthly cost could be reduced by approximately \$3 to \$5 a month," with an additional 9.85% saying "Yes, if my yard waste is picked up weekly"
- 71 Comments submitted.

Q7 Residents currently receive a 96 gallon container for garbage and another 96 gallon container for recycling. Garbage is picked up twice a week and recycling once a week. Once a week pickup will slightly decrease monthly cost of service. Garbage truck traffic also is some of the heaviest vehicles on to use residential streets and cause wear on the pavement. Reducing the number of weekly trips would reduce wear on the pavement of City streets. Would you favor reducing garbage pickup to once a week if your monthly cost could be reduced by approximately \$3 to \$5 per month?

Answered: 274 Skipped: 4



ANSWER CHOICES	RESPONSES	
Yes, if my monthly cost could be reduced by approximately \$3 to \$5	34.67%	95
Yes, if my yard waste is picked up weekly	9.85%	27
No	55.47%	152
TOTAL		274

#	YOU CAN EXPLAIN YOUR ANSWER IF YOUR WISH	DATE
1	I normally just use once a week any way	4/18/2025 3:46 PM
2	Like the current services.	4/15/2025 6:58 PM
3	A 10% cost reduction for a 33% service reduction? I don't think so	4/15/2025 9:19 AM
4	Garbage/recycle twice a week and yard waste once a week.	4/6/2025 1:00 PM
5	If I normally receive 2 trash visits and 1 recycle and I go to 1&1, I am reducing my visits by 33% but only 10% reduction to cost. Especially given the fixed costs mentioned below that would go away (driver, fuel, truck wear and tear, etc)	4/1/2025 10:26 PM
6	They must ensure homes aren't missed	4/1/2025 12:02 PM

Shavano Park Garbage and Recycling Service Survey

SurveyMonkey

7	I prefer twice a week pick up	4/1/2025 11:41 AM
8	Our house needs two pickups a week	4/1/2025 11:40 AM
9	Twice a week is much more beneficial and convenient, please keep it	3/31/2025 9:33 PM
10	We rarely use 2nd day	3/22/2025 9:01 AM
11	When our children come for visits we need twice a week pick up or give us another trash can for once a week service.	3/21/2025 11:02 AM
12	I am a family of four and fill my cans and then some weekly	3/20/2025 9:36 PM
13	I don't like garbage sitting around too long, especially in the heat	3/20/2025 8:14 PM
14	The reduction should be more than 3-5 dollars more a half reduction in service.	3/20/2025 6:38 PM
15	Our family needs pickup twice a week Or a second can at no cost	3/20/2025 5:12 PM
16	If you plan to reduce a collection you better save a lot more than \$5.00. Additionally, residents will be asked to pay extra for anything over the contracted service	3/20/2025 4:19 PM
17	We only put out trash once a week.	3/20/2025 4:17 PM
18	Twice pick up of garbage is amazing. Well worth cost. I tell people we have twice a week collection and they are shocked with envy.	3/20/2025 4:14 PM
19	I would be ideal to have all 3 garbage types picked up within one or two (at the most) days. I prefer not to put one bin out three of seven days per week.	3/20/2025 4:06 PM
20	That's not enough savings to justify reducing pick up to once a week...	3/20/2025 4:03 PM
21	We make a lot of trash. Once a week with one can wouldn't be enough	3/20/2025 4:01 PM
22	Once a week is plenty for us.	3/14/2025 6:46 PM
23	Here I am at the end of the survey and it is not letting me pick a response. No is my response.	3/13/2025 1:30 AM
24	In the winter, I could favor it once a week pick up for trash. But winters are short here... That means most of the year the hot weather makes garbage stink in the barrel. It's objectionable. I prefer the twice a week pick up of garbage.	3/12/2025 8:34 AM
25	It is really important to us that we have multiple trash pickups every week	3/11/2025 6:08 PM
26	Once a week garbage pick up is disgusting. I have smelled the trash cans of my friends in San Antonio. I am telling you you don't want to.	3/11/2025 10:35 AM
27	Given the steep rate which which rates were raised, we would think that a reduction of \$5/week would be fair.	3/10/2025 4:02 PM
28	With our climate here in South Texas is better to have the trash go out two times a week because the heat just causes it a lot to stink, and the animals open up the trash and get it	3/9/2025 9:43 PM
29	To me, monthly cost doesn't factor into the decision. Once a week is sufficient if recycling and organics were also offered.	3/9/2025 3:08 PM
30	Prefer keeping a twice weekly garbage pickup and adding once-weekly yard waste pickup	3/9/2025 9:45 AM
31	Streets are in terrible condition	3/8/2025 8:58 PM
32	I am happy with twice a week pick-up, especially if I forget to take it out!	3/8/2025 3:45 PM
33	We fill our garbage can 2x/week	3/8/2025 2:33 PM
34	Continue twice a week trash pickup in order to decrease waste odor of cans especially in summer	3/7/2025 8:04 PM
35	Fine the way it is.	3/7/2025 6:55 PM
36	Works great just the way it is done now. Please do not change!	3/7/2025 6:47 PM
37	I'd still like yard waste pick up as an option, but it doesn't need to be weekly	3/7/2025 6:02 PM
38	Twice a week garbage pickup is too much for me	3/7/2025 3:38 PM

Shavano Park Garbage and Recycling Service Survey

SurveyMonkey

39	Doesn't reflect a significant savings	2/23/2025 11:20 AM
40	I would go to once a week regardless but that is not an option	2/21/2025 11:34 AM
41	No. Reduce one day and it lowers by \$5? No.	2/20/2025 4:45 PM
42	We typically put out the garbage once weekly.	2/20/2025 3:42 PM
43	I would like to see an additional day for recycling pick-	2/20/2025 10:11 AM
44	Reducing pickup by 4 trips and only cutting 5 dollars is not logical.	2/20/2025 9:11 AM
45	Please please please keep twice a week pickup.	2/19/2025 11:04 AM
46	I say yes cause we could get by with once a week but i like the current Bi-weekly arrangement.	2/17/2025 8:14 PM
47	Again, I am fine with weekly garbage pickup. Yard waste is not a concern.	2/14/2025 6:26 PM
48	Road wear and tear is real. I try to never put my can out unless it is at least half full or the trash would be smelly, think meat packages. Often we place our can out once a week or less often already.	2/12/2025 11:22 AM
49	LOVE twice a week service	2/11/2025 11:40 AM
50	Their reliability.	2/11/2025 7:35 AM
51	Would prefer Recycling to be twice a week and trash pick up once. Recycled materials make up most of that we throw out and once a week barely or just does not suffice.	2/10/2025 10:23 PM
52	Would consider if cost reduced by \$6-\$8 weekly	2/10/2025 9:22 PM
53	I appreciate twice weekly	2/10/2025 8:31 PM
54	Would be a problem if you forget to put your trash out	2/10/2025 8:13 PM
55	I would only support this if 2 trash bins were provided to be picked up weekly	2/10/2025 7:43 PM
56	A 96 gallon trash can for one week is insufficient we might need 2 gallon	2/10/2025 6:47 PM
57	Need to maintain current pickup schedule.	2/10/2025 5:37 PM
58	At least a \$5 a month reduction if service is reduced to once per week	2/10/2025 5:10 PM
59	Biweekly would be fine for yard waste.	2/10/2025 4:17 PM
60	Makes no difference to me. Don't really need twice weekly pickup.	2/10/2025 3:55 PM
61	I would want at least \$5 per month off or more for once a week service.	2/10/2025 3:45 PM
62	I rarely have enough waste to warrant the second pickup day in a week. Once a week is perfectly adequate.	2/10/2025 3:43 PM
63	Decreasing pickups would increase critters, smells and possible over filled cans.	2/10/2025 3:38 PM
64	The cost savings should be more!	2/10/2025 3:34 PM
65	Shouldn't the decrease be larger if 50% is decreased?	2/10/2025 3:31 PM
66	I love the fact my trash is picked up 2x weekly	2/10/2025 3:26 PM
67	If you were to reduce the number of pickups by one-third, shouldn't you reduce the cost by one-third? Those who need more than one bin already pay a surcharge for that, don't they?	2/10/2025 3:14 PM
68	It's ridiculous that we produce so much waste that people feel the need to have 2 trash pickups per week.	2/10/2025 3:10 PM
69	We have a large family and we make a lot of garbage	2/10/2025 3:04 PM
70	\$3 - \$5 is not enough drop to lose two times a week pickup.	2/10/2025 2:57 PM
71	It should be reduced more than that!	2/10/2025 2:49 PM

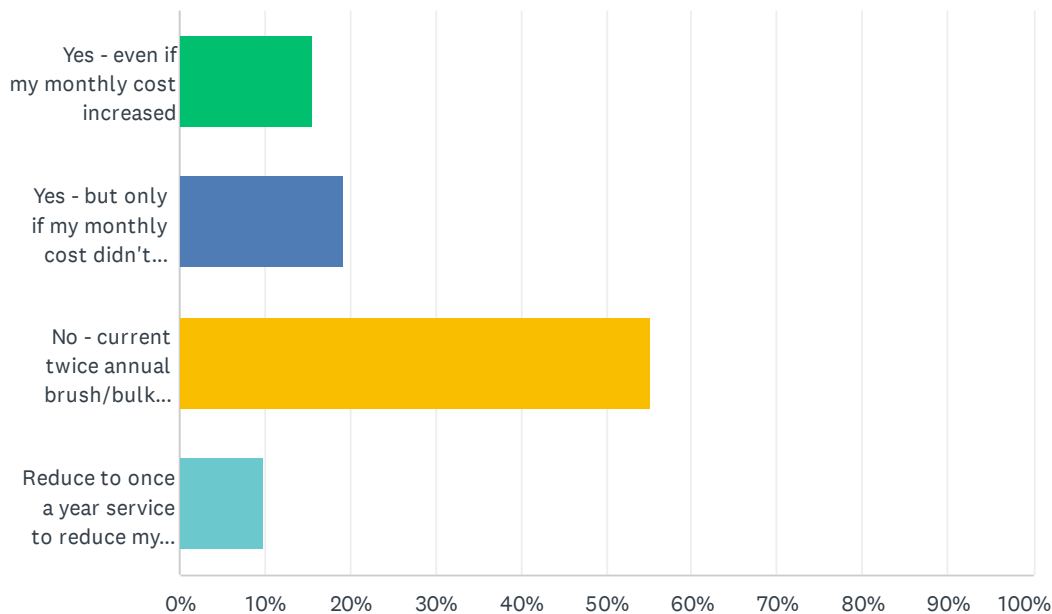
Question 8 Summary

Frequency of Bulk/Bush pickup services

- 55.27% of respondents were fine with twice annual brush/bulk pickup
- Only 15.64% wished to see monthly brush/bulk service even if their monthly cost increased; slightly more 19.27% selected monthly pickup but only if their cost DID NOT increase.
- 41 comments submitted.

Q8 Residents currently have two annual bulk / brush pickup opportunities, typically in January-February and September-October. Residents then must pay separately for bulk / brush pickup outside of these two opportunities. Do you support moving to quarterly or monthly bulk / brush pickup opportunities?

Answered: 275 Skipped: 3



ANSWER CHOICES	RESPONSES	
Yes - even if my monthly cost increased	15.64%	43
Yes - but only if my monthly cost didn't increase	19.27%	53
No - current twice annual brush/bulk pickup service is fine	55.27%	152
Reduce to once a year service to reduce my monthly cost	9.82%	27
TOTAL		275

#	YOU CAN EXPLAIN YOUR ANSWER IF YOUR WISH	DATE
1	Like having more bulky pick up	4/18/2025 3:46 PM
2	I like the current service provided.	4/15/2025 6:58 PM
3	Quarterly would be great	4/15/2025 10:52 AM
4	Yes I believe quarterly is a sufficient amount	4/15/2025 9:35 AM
5	I think quarterly would be great and it should have a minimal cost increase, otherwise I might as well pay for my own pickup when convenient.	4/10/2025 3:54 PM
6	Quarterly, especially if no yard waste containers	4/8/2025 10:29 AM
7	Brush pick up once a month	4/6/2025 1:00 PM

8	Concerned about the curb appeal if it was quarterly	4/1/2025 11:40 AM
9	Quarterly would be nice. Monthly is unnecessary	4/1/2025 11:40 AM
10	I have never seen twice a year bulk pick up. That's not enough and should not cost more	3/20/2025 9:36 PM
11	Brush and bulk is not attractive in neighborhood. People leave out too long	3/20/2025 5:12 PM
12	I don't want to see bulk and brush on the city streets monthly. It's unsightly.	3/20/2025 4:19 PM
13	Quarterly would be great. 4 times per year.	3/20/2025 4:14 PM
14	I wouldn't want to pay more than \$5 extra a month for increased services	3/20/2025 4:03 PM
15	If once a week pickup for garbage and recycling, the it seems two more of these types of pickups without a cost increase is reasonable.	3/20/2025 4:03 PM
16	San Antonio services include the availability of bulk/hazardous waste and brush dump sites. Does Republic have a dump site available for bulk/hazardous waste?	3/15/2025 9:49 AM
17	I was told that there was no option to pay for a brush or bulky item pickup	3/14/2025 5:57 PM
18	No- current twice annual brush/bulk pickup service is fine	3/13/2025 1:30 AM
19	I don't trim bushes and trees so often that a quarterly brush pick up is practical. We can only trim oak trees twice a year due to the oak wilt problem. More than two brush pick ups would be a waste of money for us, I don't want to pay for that.	3/12/2025 8:34 AM
20	I would prefer to have at least every other month if possible	3/11/2025 6:08 PM
21	I do not use bulk or brush pickup	3/11/2025 12:38 PM
22	Would like quarterly pickups	3/9/2025 9:45 AM
23	Twice a year is a good balance between cost and function	3/7/2025 6:47 PM
24	Obviously, no one wants to see a price increase, but if it's reasonable, it's worth it to get more brush out. I suppose if we had yard debris picked up, that would eliminate the need for more than two brush pickups a year	3/7/2025 6:02 PM
25	I would still like bi-weekly yard waste pick-up	2/26/2025 7:16 AM
26	March is preferable for the first bulk pick up to remove dead plants.	2/20/2025 3:42 PM
27	I have bulk items for pickup throughout the year. Quarterly pickup would be nice	2/14/2025 6:26 PM
28	I like 2x a year.	2/12/2025 1:17 PM
29	Our garbage cans can hold a lot! If the City Chipper could be available more often for the 1 to 6 inch limbs, that would be helpful. So often things are scheduled for when we are traveling.	2/12/2025 11:22 AM
30	Quarterly would be good if we can limit the number of days that items can be on the curb.	2/11/2025 11:28 AM
31	Quarterly would be adequate	2/11/2025 7:46 AM
32	I pay enough already. Extra should be free.	2/10/2025 9:22 PM
33	We should have a date in the spring/summer.	2/10/2025 7:44 PM
34	2 is fine with me. I only have used it once but would support 4 if no cost	2/10/2025 7:43 PM
35	I've lived here more than 20 years and have pretty much maxed out my bulk brush pickup both times a year with no end to that in sight. With the weather getting hotter and drier, I'm losing more trees every year. Quarterly pickup would be wonderful, even at an increase in cost.	2/10/2025 4:42 PM
36	Shift to dates that make more sense. Pick up after leaves fall, when we can trim, etc.	2/10/2025 3:31 PM
37	Makes no sense to have brush pickup in February when most plants are not growing. Would be nice to have a late spring pick up to allow for trimming of new growth	2/10/2025 3:08 PM
38	I think the spring pick up needs to be at least 4 weeks later that the early February dates we have been getting more like early to mid march would be better	2/10/2025 3:05 PM
39	January-February pick up is too early to catch spring oak leaves and pollen and removal of	2/10/2025 3:00 PM

	frozen-back plants. Move it to April	
40	I feel anything added will result in an added cost, if not now, later into the cycle.	2/10/2025 2:57 PM
41	Would like more bulk pickup dates however the restrictions on what can be picked up do not justify price increase.	2/10/2025 2:45 PM

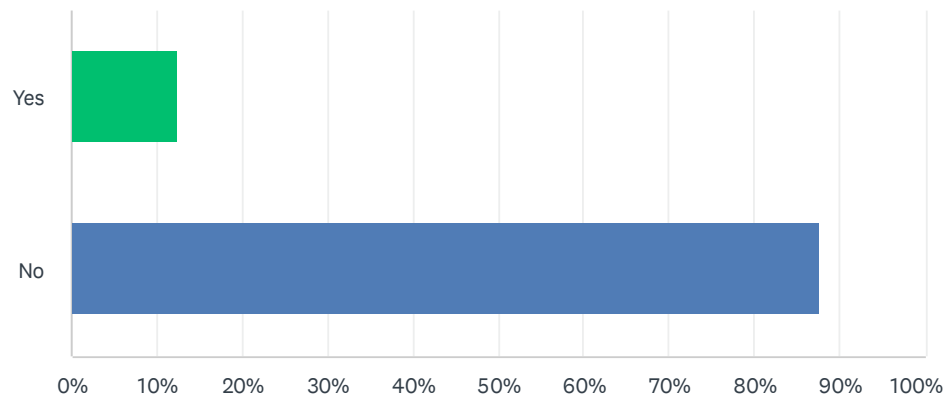
Question 9 Summary

Smaller Garbage/Recycling Containers

- 87.59% of responded selected "No" when asked if interested in smaller container sizes.
- 37 comments submitted.

Q9 Would you favor having the option to choose a smaller container than the standard 96 gallon container (such as a 64-gallon or 48-gallon container)? Current provider, Republic Services, states there is no cost savings for a smaller container because of the fixed costs of a driver, the truck and fuel regardless of container size.

Answered: 274 Skipped: 4



ANSWER CHOICES	RESPONSES
Yes	12.41% 34
No	87.59% 240
TOTAL	274

#	YOU CAN EXPLAIN YOUR ANSWER IF YOUR WISH	DATE
1	I think it looks nicer to have all the garbage cans in the streets look the same	4/15/2025 9:34 AM
2	Definitely not smaller if reduce trips but 96 gal good size	4/14/2025 9:44 AM
3	Keep the largest container or get bigger. Mine is full every time.	4/6/2025 1:00 PM
4	When trash gets backed up, it's hard to get ahead of it	3/21/2025 11:02 AM
5	Smaller containers would be helpful to some residents that have trouble maneuvering the large containers	3/21/2025 10:19 AM
6	I do have smaller containers	3/20/2025 8:14 PM
7	If there's not a cost savings, I do not see a reason to have a smaller container	3/20/2025 4:15 PM
8	The city of San Antonio reduces the cost for a smaller garbage container.	3/20/2025 4:03 PM
9	Only if it's cheaper.	3/14/2025 6:46 PM
10	Unless the price is better	3/14/2025 11:17 AM
11	No. I like the 96 gallon trash container.	3/13/2025 1:30 AM
12	A smaller container would be a hassle for us. We have enough garbage that we need the larger barrel.	3/12/2025 8:34 AM
13	I'm happy with the current size	3/11/2025 6:08 PM

14	Ridiculous to pose the question if there is no cost incentive.	3/10/2025 4:02 PM
15	The current size container is good. We could not do with a smaller one.	3/9/2025 9:43 PM
16	The city of San Antonio does offer tiered pricing based on container size, so the declaration above from Republic is very surprising (and questionable) to me.	3/9/2025 3:08 PM
17	I would favor this option only if cost to residents is less (because there is, theoretically, less waste going into landfill)	3/9/2025 9:45 AM
18	I like the big containers, and frequently fill them up.	3/8/2025 3:45 PM
19	Already using smaller container. If we change to once a week trash pickup I would go back to 96	3/8/2025 3:22 PM
20	We need the large size container	3/8/2025 2:33 PM
21	This is already available	3/7/2025 7:41 PM
22	We fill recycle container each week, and two current trash dumpsters a week work perfectly.	3/7/2025 6:47 PM
23	Not if the cost would not be lowered.	3/7/2025 2:40 PM
24	If there is no cost savings, it is nice to have the flexibility of having the larger container available whenever needed. My trash needs change during the year.	3/5/2025 6:55 AM
25	Doesn't matter.	2/20/2025 3:42 PM
26	Our can storage area is already set up and this size can holds a lot.	2/12/2025 11:22 AM
27	I never fill the larger container	2/11/2025 4:00 PM
28	Smaller easier for elderly or disabled	2/11/2025 8:05 AM
29	Current size is fine	2/11/2025 7:41 AM
30	I use the smaller cans and love it	2/10/2025 8:31 PM
31	96 gallons is barely sufficient	2/10/2025 6:47 PM
32	I like the bigger containers	2/10/2025 4:31 PM
33	Would be easier to put out a smaller can	2/10/2025 4:00 PM
34	Smaller container OK if the cost is reduced. If the cost stays the same then I would prefer to stay with the larger container.	2/10/2025 3:43 PM
35	I don't mind the choice, but I would stick with the largest container.	2/10/2025 3:02 PM
36	Keep larger if going to weekly service	2/10/2025 2:49 PM
37	But at a reduced cost. Maybe a different provider?	2/10/2025 2:49 PM

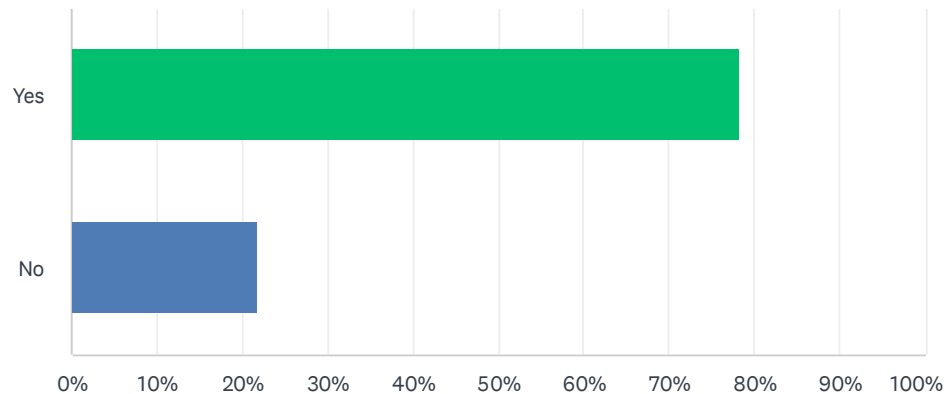
Question 10 Summary

Effectiveness of Recycling Program

- 78.33% of respondents believe the current recycling program is effective.
- 82 comments submitted.

Q10 Do you believe the current Recycling program is effective?

Answered: 263 Skipped: 15



ANSWER CHOICES	RESPONSES	
Yes	78.33%	206
No	21.67%	57
TOTAL		263

#	YOU CAN EXPLAIN YOUR ANSWER IF YOU WISH	DATE
1	At least I hope it's beneficial for the environment	4/18/2025 3:46 PM
2	Would like to have glass recycling	4/15/2025 6:11 PM
3	The Amazon packaging alone is worth it	4/15/2025 10:52 AM
4	I don't think most residents clearly understand what items go into the recycle bins	4/15/2025 10:02 AM
5	Use of an additional truck causes wear n tear	4/15/2025 9:28 AM
6	I answered yes, but I'm really not sure. I don't know what happens with our recycling. A few years ago I was quite disappointed to find out that if one glass item was in the city's recycling, the entire load would be sent to the landfill. In other words there was no recycling program.	4/15/2025 9:19 AM
7	Not sure	4/15/2025 9:07 AM
8	Not 100% sure on what is or isn't allowed.	4/14/2025 9:44 AM
9	Is there a way to know if the system is effective? I would happily separate recycling to ensure the materials are being sorted for processing.	4/8/2025 4:23 PM
10	Don't have enough information	4/8/2025 10:29 AM
11	Recycling should be done twice a week just like garbage is.	4/6/2025 1:00 PM
12	I'm not sure. They should tell us	4/1/2025 12:02 PM
13	Don't know	4/1/2025 11:36 AM
14	don't recycle electronics or batteries	3/21/2025 1:04 PM
15	I watched a documentary on how it's a scam as all goes to trash land fills anyway	3/20/2025 9:36 PM
16	Just hope it is really being recycled.	3/20/2025 6:01 PM

17	I wish we had address to the Bitters Recycling center rather than depending on Shavano Park picking up our recycling	3/20/2025 4:34 PM
18	Well, I compost already, I do wish there was an organics disposal option like the city of San Antonio house	3/20/2025 4:15 PM
19	Would prefer 2 times per week.	3/20/2025 4:10 PM
20	We need glass recycling. Republic won't do it	3/20/2025 4:07 PM
21	I have no idea whether it is effective or not.	3/20/2025 4:06 PM
22	I'd like to know what happens to our recycling.	3/20/2025 4:05 PM
23	I wish you took glass and we didn't have to wash everything first. Wastes water in our attempt to recycle plastic.	3/14/2025 6:46 PM
24	I prefer a brush container rather than recycle	3/14/2025 5:57 PM
25	Yes	3/13/2025 1:30 AM
26	Once a week pick up for the recycling is ideal for us. I would leave this service as it is for my family.	3/12/2025 8:34 AM
27	I don't often put out my can because I tightly fold the boxes I get and wait until the can is completely full.	3/11/2025 10:35 AM
28	It is doubtful that Republic truly recycles what it picks up.	3/10/2025 4:02 PM
29	I appreciate the service, but it is very restricted in terms of what "can" and "cannot" be recycled.	3/9/2025 3:08 PM
30	Doubt that anything than paper is actually recycled	3/9/2025 2:20 PM
31	Recycling programs need to have very detailed instructions. For example, to say that plastic containers must be "clean" is inadequate ... how clean do they need to be? I don't want to be using water to rinse my plastic containers if I don't need to; plastic containers holding things like lotions, shampoos, cleaners, etc ... I would guess these are seldom recycled because they're hard to clean ... if so, then the recycler should be more specific about what plastics can and can't be recycled ... there should be a detaled list of acceptable plastics and non acceptable plastics)	3/9/2025 9:45 AM
32	recycling is a waste of money	3/8/2025 7:40 PM
33	I have seen no evidence or proof that it actually gets recycled!	3/8/2025 3:45 PM
34	People have no idea what is currently recyclable	3/8/2025 2:33 PM
35	I wish we could recycle glass	3/8/2025 2:16 PM
36	All recycling programs have their limits. Recycling is not an exact science.	3/7/2025 7:41 PM
37	Need to recycle glass of all colors.	3/7/2025 6:55 PM
38	I checked yes but have no way to evaluate.	3/7/2025 6:49 PM
39	I trust Republic to recycle prudently.	3/7/2025 6:47 PM
40	Unable to answer	3/7/2025 3:38 PM
41	unclear what is actually recycled	3/7/2025 3:25 PM
42	Don't have any idea	3/7/2025 3:18 PM
43	I don't believe they recycle what we put in to the bin. I think they may use some, but not all.	3/7/2025 2:40 PM
44	Maybe, but that information isn't widely shared. Is recycling really beneficial or just a "feel good" endeavor. I have read that recycling is more expensive.	3/5/2025 6:55 AM
45	Sometimes the recycle service is picked up by the waste people.	3/4/2025 10:24 AM
46	Not sure if glass is accepted or not	2/28/2025 6:51 PM
47	Smaller bins would encourage people not to bag their recycling which should be cleaned and	2/26/2025 6:46 AM

	dried	
48	Need to be able to recycle glass.	2/20/2025 3:42 PM
49	I don't believe that most items are truly recycled in the end.	2/20/2025 9:11 AM
50	Would like more frequency	2/20/2025 9:04 AM
51	Need more info (handouts) on how to properly recycle.	2/14/2025 6:26 PM
52	I would like a way to recycle electronics, at least once per year	2/13/2025 8:37 AM
53	I do not have enough information to answer this question. I would want to know more on where certain recyclables were sent then I could provide a more educated opinion.	2/12/2025 10:57 PM
54	I recycle. I like my large bin	2/12/2025 1:17 PM
55	IDK, does it really get processed?	2/12/2025 11:22 AM
56	Can't judge what I can't monitor	2/12/2025 11:03 AM
57	Too many exceptions	2/12/2025 10:36 AM
58	I do my part, not sure if others recycle	2/11/2025 7:26 PM
59	I want to be able to recycle glass	2/11/2025 4:00 PM
60	I also subscribe privately to a composting service. I would like to see our city consider the idea of offering this to residents as so much waste could be diverted from the landfill and reduce greenhouse gas. I use Mission Compost which offers monthly pickup services. I imagine they would be delighted to offer some sort of city-wide option!	2/11/2025 11:16 AM
61	Recycling needs to be more frequent. However, Republic does a good job of picking additional, recyclable materials (broken down boxes) if left neatly next to the bin.	2/10/2025 10:23 PM
62	If they actually recycle what we put out then it is effective. If no recycling is actually done, then it's a scam.	2/10/2025 8:13 PM
63	I can really only know that answer from Republic Services. I happy with the items that are accepted by the recycling program.	2/10/2025 7:06 PM
64	It depends on whether Republic services actually recycles	2/10/2025 6:47 PM
65	I have NO idea what we can put in the bin. Can we recycle glass???	2/10/2025 5:01 PM
66	They should encourage it more often, recycle twice weekly, trash weekly.	2/10/2025 4:46 PM
67	I hope it sll gets recycled!	2/10/2025 4:42 PM
68	I would like o have a clearer explanation for how to best recycle and exactly what is acceptable and what is not	2/10/2025 4:39 PM
69	If they really recycle, then that's great. I just have my doubts if it really gets recycled.	2/10/2025 4:31 PM
70	Does it actually get recycled?	2/10/2025 4:17 PM
71	I did think we could recycle glass until I read in the roadrunner that is not true	2/10/2025 3:45 PM
72	Our current recycle driver is really nice.	2/10/2025 3:38 PM
73	I'd like to know details about how recycling is done.	2/10/2025 3:31 PM
74	But I don't have the details. Does SP derive a financial benefit from this? I would defer to the City Manager to determine the best course of action on this. I keep reading (in various publications) that recycling isn't the panacea we've made it out to be.	2/10/2025 3:14 PM
75	But need glass added	2/10/2025 3:12 PM
76	But I do notice that some residents are either too lazy or uninformed and put recyclables in their garbage cans instead of the recycling cans.	2/10/2025 3:10 PM
77	Don't know	2/10/2025 3:05 PM
78	We recycle, but I don't have confidence that it makes a significant environmental impact.	2/10/2025 3:02 PM

Especially given the costs. But I understand removing recycling would be unpopular as most people still believe it makes a difference even given the latest data and studies showing otherwise.

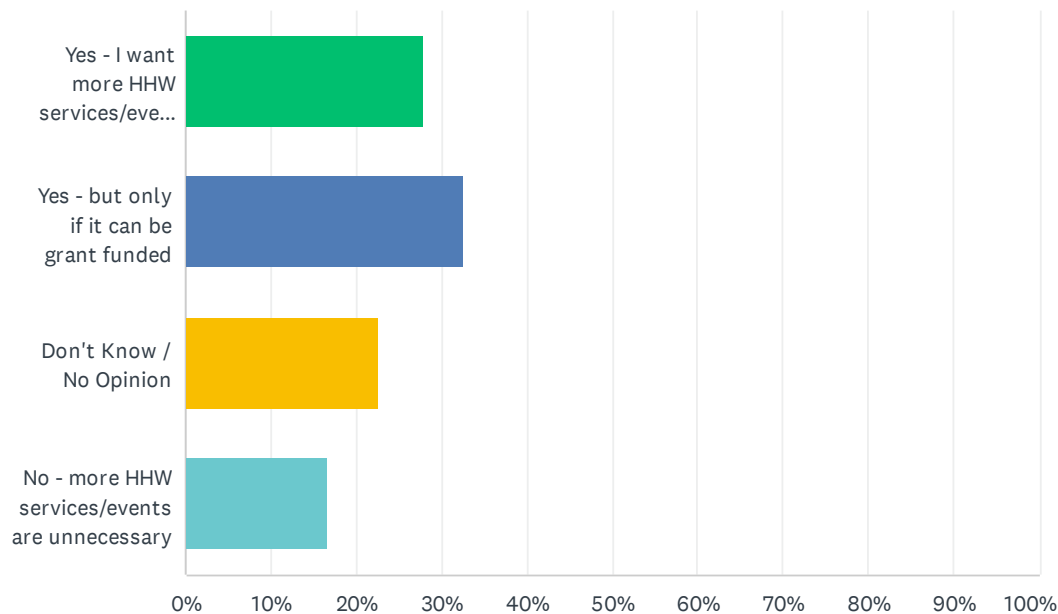
79	No opinion	2/10/2025 2:57 PM
80	I think there needs to be more education like we did for SPW	2/10/2025 2:52 PM
81	Do not know. Details of program results would be interesting	2/10/2025 2:50 PM
82	It should be weekly	2/10/2025 2:42 PM

Question 11 Summary
Household Hazardous Waste (HHW) Services

- Overall 60% of respondents said they wanted more HHW services – with 32.72% only wanting grant funded services.
- 16.73% of respondents said more HHW services are unnecessary.
- 22.55% of respondents said they Didn't Know or had no Opinion.
- 45 comments submitted.

Q11 In 2022, the City held a free to residents Household Hazardous Waste collection event at City Hall using grant funding. Do want the City to offer an annual Household Hazardous Waste collection event? The approximate cost for an event is \$25,000 - 30,000 for the entire City and if City funded, event would be paid from the City's General Fund.

Answered: 275 Skipped: 3



ANSWER CHOICES	RESPONSES	
Yes - I want more HHW services/events from City funds	28.00%	77
Yes - but only if it can be grant funded	32.73%	90
Don't Know / No Opinion	22.55%	62
No - more HHW services/events are unnecessary	16.73%	46
TOTAL		275

#	YOU CAN EXPLAIN YOUR ANSWER IF YOU WISH	DATE
1	Always good to have this available	4/18/2025 3:46 PM
2	Why not hire a dump truck, fill it and have them drive it to the disposal site?	4/15/2025 6:11 PM
3	Maybe once every 2 years?	4/15/2025 10:52 AM
4	Never convenient, too long of a wait, other disposal avenues available. Don't want to pay for something that small % uses	4/14/2025 9:44 AM
5	Can get free front door pick up from Bexar county	4/13/2025 6:17 PM
6	Always try to get the grant first, but the city needs it regardless.	4/6/2025 1:00 PM
7	I am not sure what this includes.	4/2/2025 9:34 AM

8	It would help keep hazardous waste from being included in household trash	3/22/2025 9:01 AM
9	I have multiple old lithium batteries for my shop tools and non functional TV's that Republic has only a mail order service ordered. The cost to recycle a bucket of batteries is close to \$100.00. The mail order service is not practical for old flat screen tv's.	3/21/2025 1:04 PM
10	But please do these events outside of festival events, the extra traffic makes it hard to drop off materials	3/21/2025 10:19 AM
11	This day in age, HHW should not exist as most paints and solvents are not hazardous	3/20/2025 9:36 PM
12	Seems like wasteful spending	3/20/2025 5:12 PM
13	You, do it annually. You can request grant funds annually thru AACOG.	3/20/2025 4:19 PM
14	Once a year would be great.	3/20/2025 4:17 PM
15	Wow what a rip off	3/14/2025 5:57 PM
16	Not sure.	3/13/2025 1:30 AM
17	I support a hazardous waste event. I hate putting things in trash that I think could cause a problem in future years too our soil, water, supply, etc..	3/12/2025 8:34 AM
18	Can we have a once yearly hazardous waste pick up at our houses?	3/11/2025 10:35 AM
19	There are other events across the city for such collections.	3/10/2025 4:02 PM
20	Of course, no cost to to the city benefits all concerned	3/9/2025 10:23 PM
21	We can always take the hazardous waste to the designated place that Republic service Recommend recommends	3/9/2025 9:43 PM
22	I would not object to having an additional fee added by the city to help defray the cost.	3/9/2025 3:08 PM
23	I want this inly if the service can be expanded to include more residents ... last year, the program began to turn away residents after only a few hours	3/9/2025 9:45 AM
24	Clicked on the choice "yes -- but only if it can be grant funded" but selection didn't take!	3/8/2025 2:42 PM
25	Once every two years better	3/8/2025 10:30 AM
26	HHWC at <\$10 per resident/event is a bargain for environment	3/7/2025 7:41 PM
27	Annual HHW pickup would help avoid wastes going in trash.	3/7/2025 6:47 PM
28	No, but survey wouldn't allow me to select an answer.	3/5/2025 6:55 AM
29	Do we have the option to dispose of HHW at a Bexar County facility? Where are the closest ones?	2/26/2025 7:16 AM
30	These events are around San Antonio	2/26/2025 6:46 AM
31	We always have HHW that are difficult to dispose.	2/21/2025 11:34 AM
32	Or, is there an option for Shavano Park (or Shavano Park residents) to pay the environmental services fee that appears on the CPS bill so we can drop off at San Antonio locations?	2/20/2025 10:11 AM
33	Thats a lot of \$ to have the city pay out of the general fund.	2/11/2025 7:26 PM
34	Getting rid of hazardous waste protects residents and the water table	2/11/2025 4:00 PM
35	Or an option to have an event that residents have to pay to participate in instead of using property tax dollars to fund.	2/11/2025 11:40 AM
36	I've not taken advantage of it. Don't have a need for this.	2/10/2025 8:13 PM
37	Last time, we got there during the time period and were told it was closed because they couldn't take any more hazardous waste. We should have a place to go to dispose of these as with the City of SA.	2/10/2025 7:44 PM
38	Definitely, and annual would suffice.	2/10/2025 4:42 PM
39	I would support this if it includes accepting paint.	2/10/2025 4:31 PM

40	Once per year is nice, or if you could have a window of time during the drop off period would be nice in case you were out of town that weekend	2/10/2025 3:45 PM
41	I hate that a private pay option wasn't given. I think these events are necessary and if the City can afford the grant, great! If they cannot, with private pay at least residents would this avenue to dispose of their hazardous waste.	2/10/2025 3:14 PM
42	Not with that price. Would be curious to know how much HHW was collected and see a breakdown of the cost on a marginal basis	2/10/2025 3:02 PM
43	Are SP residents permitted to use the City of SA's dump at Bitter's for hazardous waste pick up? That would be important and useful to SP residents. I seem to recall that SP Hazardous waste pick up includes meds but does not extend to paint, pesticides, epoxies, poisons, hair dye, empty small propane bottles. That makes SPs HW service useless to me.	2/10/2025 3:00 PM
44	It's a nice service but seems expensive. Perhaps not the best use of funds	2/10/2025 2:52 PM
45	No more city expenses	2/10/2025 2:50 PM

Question 12 Summary

What does you like most about your Garbage/Recycling Services

- 211 comments in the open-ended comment box.
- Frequent mentions: Reliability, dependability, and timeliness of pickup services; twice a week trash pickup; friendly drivers/customer service

Q12 What do you like most about the your Garbage and Recycling Services?

Answered: 211 Skipped: 67

#	RESPONSES	DATE
1	Reliable	4/18/2025 3:46 PM
2	Service	4/16/2025 4:35 PM
3	Convenience and reliability and the streets are always left clean.	4/15/2025 6:58 PM
4	The driver waves back to you when they drive by.	4/15/2025 6:22 PM
5	They are always on time, pick up extra leaf bags on occasion and are friendly.	4/15/2025 6:11 PM
6	reliable	4/15/2025 2:42 PM
7	They are dependable and timely	4/15/2025 10:02 AM
8	Convenient, timely and good customer service	4/15/2025 9:35 AM
9	They have been dependable.	4/15/2025 9:34 AM
10	Brush collection	4/15/2025 9:28 AM
11	Frequency of pickup is Goldilocks. The drivers are very courteous	4/15/2025 9:19 AM
12	For the most part, it is picked up on time.	4/15/2025 9:18 AM
13	The frequency is good	4/15/2025 9:07 AM
14	Frequency	4/15/2025 9:04 AM
15	Frequency of service	4/15/2025 8:45 AM
16	Consistent and reliable.	4/14/2025 9:44 AM
17	Twice weekly and brush pickup	4/13/2025 6:17 PM
18	I appreciate that they are sending better communication on their schedule changes.	4/10/2025 3:54 PM
19	Twice a week for garbage Recycling	4/8/2025 10:02 PM
20	The pick up days are convenient	4/8/2025 4:23 PM
21	Reliable, efficient and thoughtful employees	4/8/2025 11:39 AM
22	Twice weekly for trash, once for recyclubg	4/8/2025 11:29 AM
23	Monday pickup	4/8/2025 11:29 AM
24	Dependable	4/8/2025 10:29 AM
25	I like most the twice a week pick up for garbage.	4/6/2025 1:00 PM
26	Friendly workers	4/5/2025 8:42 PM
27	Twice weekly	4/3/2025 10:59 AM
28	It's great.	4/3/2025 9:00 AM
29	That it is regularly scheduled.	4/2/2025 9:34 AM
30	Days	4/1/2025 3:24 PM
31	Reliable pickups at regular times.	4/1/2025 3:12 PM

32	Not a fan of Republic, they are notorious for raising prices for services for "increased costs " ! Had several commercial accounts with them but got away from them because of the constant increases and try to lock the business up for multiple years. My experience with Republic is that you have to shop their contract out to multiple competing companies to get the best deal with Republic.	4/1/2025 12:35 PM
33	Twice a week garbage pick up	4/1/2025 12:16 PM
34	Dependability	4/1/2025 12:02 PM
35	They are pretty efficient	4/1/2025 11:56 AM
36	Twice a week	4/1/2025 11:49 AM
37	Frequency	4/1/2025 11:44 AM
38	Great service	4/1/2025 11:41 AM
39	That trash is picked up.	4/1/2025 11:40 AM
40	Consistency, reliability, good quality work.	4/1/2025 11:40 AM
41	The driver is friendly and waves to me if he sees me.	4/1/2025 11:39 AM
42	That it is twice a week for the garbage pickup. I don't want to store garbage waiting for once a week pickup.	4/1/2025 11:38 AM
43	Frequency of pickup, reliable service, friendly employees	3/31/2025 9:33 PM
44	Weekly schedule	3/31/2025 11:45 AM
45	Convenient and timely	3/25/2025 9:26 AM
46	Regular recycling service	3/22/2025 9:01 AM
47	Predictable	3/21/2025 5:19 PM
48	Reliable and frequent enough that trash back up doesn't happen.	3/21/2025 11:02 AM
49	Reliability	3/21/2025 10:06 AM
50	Reliability!	3/21/2025 9:10 AM
51	Frequency	3/20/2025 9:36 PM
52	That garbage comes twice a week and recycling is once a week. As a family of 5, we go through a ton of trash and we rely on those 2 days/week to not have an overflowing trash can. I don't think we need more recycling service than we receive already.	3/20/2025 8:44 PM
53	Twice weekly pickups	3/20/2025 8:14 PM
54	Timeliness	3/20/2025 7:44 PM
55	I like being able to have garbage and recycling picked up.	3/20/2025 6:38 PM
56	Reliable.	3/20/2025 6:01 PM
57	customer service	3/20/2025 5:32 PM
58	Dependable pick up	3/20/2025 5:12 PM
59	Frequent pickups, rubbish, garbage and recycling is affordable and efficient	3/20/2025 4:48 PM
60	Frequency of garbage pickup	3/20/2025 4:34 PM
61	The regularity of Service	3/20/2025 4:19 PM
62	The frequency of collection and the 5 additional bags per pickup	3/20/2025 4:19 PM
63	The service is consistent and prompt. Every Monday/Thurs b/t 7 and 8 without fail! I think we have really good service.	3/20/2025 4:17 PM
64	The frequency of pick up.	3/20/2025 4:15 PM
65	Convenience and ease of use	3/20/2025 4:15 PM

66	Trash picked up twice per week is amazing.	3/20/2025 4:14 PM
67	They let us put out 3 bags of trash with our trash bin each pick up. And, at Christmas, they picked up all the excess trash people put out with no hassles. I really appreciated that.	3/20/2025 4:14 PM
68	Reliability of service	3/20/2025 4:12 PM
69	Reliability	3/20/2025 4:10 PM
70	Schedule and cost	3/20/2025 4:07 PM
71	The cost is so reasonable.	3/20/2025 4:06 PM
72	Reliability	3/20/2025 4:05 PM
73	I don't have to hold on to trash for too long.	3/20/2025 4:03 PM
74	Availability	3/20/2025 4:03 PM
75	Reliable	3/20/2025 4:01 PM
76	Twice a week	3/20/2025 4:01 PM
77	Consistent service. Friendly staff. Twice a year bulky waste pickup.	3/17/2025 2:43 PM
78	They come on time on Tuesdays.	3/14/2025 6:46 PM
79	That it's twice a week	3/14/2025 5:57 PM
80	Very good service	3/14/2025 11:17 AM
81	I like the twice weekly trash pick up and the once weekly. I don't like trash sitting around for animals to get into.	3/13/2025 1:30 AM
82	We have very consistent drivers for our service from Republic Services. They are friendly, courteous, and consistent. In general, I feel like our trash and recycling service here in Shavano Park is the best in the city.	3/12/2025 8:34 AM
83	Multiple pick ups a week	3/11/2025 6:08 PM
84	I like the twice weekly trash pick up service and the twice yearly brush pick up service.	3/11/2025 10:35 AM
85	Convince and reliability.	3/9/2025 10:23 PM
86	Their regular, friendly, and it meets our needs	3/9/2025 9:43 PM
87	They are reliable	3/9/2025 3:10 PM
88	The pickup schedule is consistent. I also appreciate that the drivers go out of their way to make sure bins are repositioned after pickup to minimize blocking the streets.	3/9/2025 3:08 PM
89	Pickup is before noon	3/9/2025 2:20 PM
90	twice weekly garbage pickup, weekly recycling pickup	3/9/2025 9:45 AM
91	Use of two separate large bins	3/8/2025 8:58 PM
92	I like the large, wheeled bins and twice weekly Trash pickup.	3/8/2025 3:45 PM
93	Very reliable	3/8/2025 3:22 PM
94	The service will pick up as many as 6 bags of leaves and grass cuttings on trash pickup days.	3/8/2025 2:42 PM
95	Twice a week Large containers	3/8/2025 2:33 PM
96	Regular pickup and large bins	3/8/2025 2:16 PM
97	Prompt	3/8/2025 10:30 AM
98	That they don't cancel service for holidays	3/8/2025 7:59 AM
99	Twice a week pick up for trash and I pay for 2 trash cans	3/7/2025 8:04 PM
100	Quantity and frequency of pickup. One 96g container plus 6 bags. Don't use this every week,	3/7/2025 7:41 PM

	but when I need it, the service is available.	
101	Clean and neat pick up. Twice a week is great with recycle.	3/7/2025 6:55 PM
102	No answer or observation.	3/7/2025 6:49 PM
103	Reliable, right frequency, good communication when changes. Republic quickly replaced damaged container with a new, more resilient one.	3/7/2025 6:47 PM
104	Reliable, easy, kind drivers	3/7/2025 6:02 PM
105	Dependable.	3/7/2025 4:14 PM
106	Service is dependable.	3/7/2025 4:11 PM
107	They are mostly on schedule.	3/7/2025 3:38 PM
108	frequency	3/7/2025 3:25 PM
109	Dependable	3/7/2025 3:18 PM
110	I like the drivers...they are very nice.	3/7/2025 2:40 PM
111	We like the staff and the drivers. Very friendly, helpful, and go out of their way to help.	3/7/2025 1:52 PM
112	Frequency	3/4/2025 10:24 AM
113	Timeliness	2/28/2025 6:51 PM
114	Reliable	2/27/2025 7:02 PM
115	Kris and Hugo are both so nice. Especially the recycling driver, Kris - he goes above and beyond. They are also quite timely and consistent, which helps me in getting my trash and yard/pet waste together on trash days. Finally, the text and email communications from Republic Services are awesome and help me keep track of service (AND they service on most holidays - very different from other places I have lived). If only other residents signed up for alerts or read them, we wouldn't have trash cans out longer than needed! :)	2/26/2025 7:16 AM
116	Republic has been fantastic and our sanitation workers are always prompt, courteous, and professional	2/23/2025 11:20 AM
117	Twice weekly trash pick up Nice workers	2/21/2025 6:42 PM
118	I like that our service is clean and respectful. We have experienced service elsewhere where it is not and required calls and cleanup in our streets and driveways. We do not wish to have a provider with low standards for a few dollars saved.	2/21/2025 11:34 AM
119	Customer Service and consistency with schedule	2/20/2025 8:53 PM
120	Dependable and we're advised if there's going to be a delay.	2/20/2025 3:42 PM
121	Garbage debris rarely left after container pickup	2/20/2025 11:11 AM
122	The service is very dependable. There are not many interruptions to service.	2/20/2025 10:03 AM
123	Twice a week trash pickup	2/20/2025 9:42 AM
124	Like that it's 2X a week. I like the brush pickup 2 X a year. Republic does a good job most of the time.	2/20/2025 9:33 AM
125	Consistency	2/20/2025 9:32 AM
126	They always pick up.	2/20/2025 9:19 AM
127	Timeliness, courtesy of the employee	2/20/2025 9:15 AM
128	That garbage is twice a week. No comment on recycling.	2/20/2025 9:11 AM
129	Timely pickup	2/20/2025 9:04 AM
130	Twice a week trash collection	2/19/2025 11:04 AM
131	They are usually consistent with pick ups and take the bags as needed.	2/17/2025 8:14 PM

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132	Frequency	2/16/2025 7:01 PM
133	Seems to be very reliable. My granddaughter does most of the work. 😊	2/14/2025 6:26 PM
134	Reliable, good communication regarding dates when the services will not be provided	2/13/2025 8:37 AM
135	Dependable service	2/13/2025 5:50 AM
136	I like how friendly the drivers are when my child waves at them!	2/12/2025 10:57 PM
137	The service is very good. I like that they are dependable. No complaints here.	2/12/2025 1:17 PM
138	I like the fact the driver knows what he is doing. The garbage guy waves and is watchful of the Grands in the driveway.	2/12/2025 11:22 AM
139	Reliable	2/12/2025 11:03 AM
140	I can pay online	2/12/2025 10:45 AM
141	customer service	2/11/2025 8:43 PM
142	Weekly frequency of both. I could live with just one a week for garbage, but I think \$3-5 discount is not enough.	2/11/2025 8:18 PM
143	Twice a week services and adequate recycling 1x/week. Brush/bulky pick up is good at 2x/year.	2/11/2025 7:26 PM
144	Reliability	2/11/2025 6:15 PM
145	The truck drivers ~ they are friendly and courteous	2/11/2025 4:00 PM
146	twice a week garbage service	2/11/2025 11:40 AM
147	Frequency of pick up and responsive customer service.	2/11/2025 11:28 AM
148	Mixed recycling vs separate bins	2/11/2025 10:15 AM
149	Reliability	2/11/2025 9:35 AM
150	Reliable and dependable service	2/11/2025 9:35 AM
151	Always punctual, drivers are so considerate	2/11/2025 7:46 AM
152	Schedule and reliability!	2/11/2025 7:35 AM
153	Republic Services flexibility. Other trash services may not accept trash if the bin is slightly overflowing or do not accept recyclables that do not fit in the bin. Republic Services have not done that.	2/10/2025 10:23 PM
154	Efficiency, timeliness and communication.	2/10/2025 9:22 PM
155	They show up.	2/10/2025 9:03 PM
156	Twice weekly pickup and especially like the once a week recycling pickup	2/10/2025 8:31 PM
157	Twice/week	2/10/2025 8:13 PM
158	Convenience of twice weekly pickup	2/10/2025 7:44 PM
159	I really like having trash picked up twice a week	2/10/2025 7:43 PM
160	Dependable	2/10/2025 7:06 PM
161	Its dependable	2/10/2025 6:47 PM
162	Punctuality	2/10/2025 5:46 PM
163	Twice a week pickups	2/10/2025 5:39 PM
164	Frequent, always on time.	2/10/2025 5:37 PM
165	Mostly predictable pickup times	2/10/2025 5:10 PM
166	Reliable	2/10/2025 5:01 PM

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167	Frequency	2/10/2025 4:54 PM
168	Dependable, cognizant of our environment, quiet, often go beyond their job description (taking extra garbage bags-usually lawn trimmings)	2/10/2025 4:50 PM
169	When they do things right from collection to customer service, they're very good.	2/10/2025 4:46 PM
170	It's dependable	2/10/2025 4:42 PM
171	Frequency	2/10/2025 4:39 PM
172	Dependable, good customer service, frequency	2/10/2025 4:38 PM
173	I love that the cans are so big. I also love that our brush and bulk pick up is not restricted to either one or the other. That you can do both at both times.	2/10/2025 4:31 PM
174	Reliability and holiday pickups	2/10/2025 4:17 PM
175	Consistency and customer service	2/10/2025 4:14 PM
176	Consistent pickup with changes for holidays & weather posted on app.	2/10/2025 4:06 PM
177	Reliable pickup schedule	2/10/2025 4:00 PM
178	It's consistent and dependable.	2/10/2025 3:55 PM
179	Twice a week trash and we get service around holidays that San Antonio doesn't get	2/10/2025 3:45 PM
180	The trucks are always on time and never leave litter on the street.	2/10/2025 3:43 PM
181	Both our drivers are very friendly and willing to go out of their way to make sure the trash is picked up and cans placed jockey back down.	2/10/2025 3:38 PM
182	Reliable, good service	2/10/2025 3:35 PM
183	Reliable pick up	2/10/2025 3:34 PM
184	Regular consistent pickup	2/10/2025 3:33 PM
185	Consistency	2/10/2025 3:31 PM
186	Reliable and fairly priced	2/10/2025 3:29 PM
187	I love the 2x weekly trash service.	2/10/2025 3:26 PM
188	Reliability is at the forefront of, along with their communications to the residents when temporary adjustments are needed.	2/10/2025 3:14 PM
189	Reliability	2/10/2025 3:12 PM
190	The weekly recycling is wonderful. When we moved in 2017, the recycling was every 2 weeks and not convenient at all.	2/10/2025 3:10 PM
191	Frequency	2/10/2025 3:10 PM
192	On time	2/10/2025 3:08 PM
193	Carts are convenient.	2/10/2025 3:04 PM
194	Frequent pickups and large containers	2/10/2025 3:04 PM
195	Reliable service. Great containers provided and replaced easily if needed. Reasonably priced. Good customer service.	2/10/2025 3:02 PM
196	Frequency keeps it clean around here.	2/10/2025 3:00 PM
197	Reliability.	2/10/2025 2:57 PM
198	Twice a week service at my driveway.	2/10/2025 2:57 PM
199	To have an organics pick up	2/10/2025 2:55 PM
200	Comprehensive recycling	2/10/2025 2:55 PM
201	Reliable	2/10/2025 2:52 PM

202	I like that the trash gets picked up twice a week.	2/10/2025 2:52 PM
203	It happens	2/10/2025 2:52 PM
204	Good regular service at good price	2/10/2025 2:52 PM
205	Dependable	2/10/2025 2:50 PM
206	Frequency of pick up. Bulk pick up.	2/10/2025 2:49 PM
207	They are efficient	2/10/2025 2:49 PM
208	Very reliable	2/10/2025 2:47 PM
209	Timely and reliable	2/10/2025 2:47 PM
210	Twice a week service for trash pickup	2/10/2025 2:46 PM
211	Frequency	2/10/2025 2:45 PM

Question 13 Summary

What does you like least about your Garbage/Recycling Services

- 180 comments in the open-ended comment box.
- Frequent mentions: N/A, nothing or can't think of anything; complaints about broken/worn down container not being replaced and rough handling by trucks breaking containers; not enough brush/bulk services and HHW services, no organic yard waste pickup services

Q13 What do you like least about the your Garbage and Recycling Services or other recommendations?

Answered: 180 Skipped: 98

#	RESPONSES	DATE
1	Rough handling of buckets often causing breakage and not putting buckets back on side instead of in the middle of the driveway	4/18/2025 3:46 PM
2	Trash on street & damage to cans	4/16/2025 4:35 PM
3	Not sure, as I believe we get quality service.	4/15/2025 6:58 PM
4	NA	4/15/2025 6:22 PM
5	N/a	4/15/2025 9:35 AM
6	They should be more careful that the cans are not left in the streets or in driveways after pickup.	4/15/2025 9:34 AM
7	Customer service	4/15/2025 9:28 AM
8	Trash pickup is a governmental function. Often it is considered the most essential governmental function. It would be nice if our taxes paid for it, even at the expense of other less fundamental services and amenities offered by our city.	4/15/2025 9:19 AM
9	No comment	4/15/2025 9:18 AM
10	They damage our trash cans and leave them out in the street. They also don't pick up stuff that falls out if the trash onto the ground.	4/15/2025 9:07 AM
11	Spillage that residents are too lazy to pick up	4/15/2025 9:04 AM
12	NA	4/15/2025 8:45 AM
13	For bulk pickup, they sometimes don't come on the published day(s). And, when we were skipped, they refused to come back, so we had to haul it ourselves and paid \$40. This was after many calls asking them to come back.	4/11/2025 5:06 PM
14	I like everything they offer	4/8/2025 10:02 PM
15	Transfer from bin to truck can be sloppy and the transfer of the empty bin back to the driveway is sometimes violent causing damage to the bin and requiring replacement.	4/8/2025 4:23 PM
16	N/A	4/8/2025 11:39 AM
17	Doesn't have yard pickup	4/8/2025 11:29 AM
18	Cost	4/8/2025 11:29 AM
19	Can't really complain	4/8/2025 10:29 AM
20	We should have twice a week pick up for recycle as well (think of all the Amazon delivery cardboard boxes). In addition, we should have monthly brush pick up. A 96 gallon yard waste container. Subsequently, an annual hazardous waste city drop off event. Lastly the customer service we experience from both garbage and recycling when we call republic services is usually atrocious and that needs to improve.	4/6/2025 1:00 PM
21	Nothing. It's great.	4/3/2025 9:00 AM
22	N/A	4/2/2025 9:34 AM
23	Eratic	4/1/2025 3:24 PM
24	The containers lids crack/come apart too quickly. A stronger designed lid should be implemented to withstand the forces imparted by the truck's pickup arm.	4/1/2025 3:12 PM

25	They have not replaced my trash bin as it is falling apart (cracking) and they never replaced my recycle bin after it fell apart. A driver could easily have called this in after breaking the container!!	4/1/2025 12:35 PM
26	The kids to the trash and recycle cans are sometimes left open.	4/1/2025 12:16 PM
27	Random missed pickups	4/1/2025 12:02 PM
28	No major complaints	4/1/2025 11:49 AM
29	Containers are so big!	4/1/2025 11:44 AM
30	Nothing I can think of	4/1/2025 11:41 AM
31	They scammed me over \$300 by saying my dumpster was overfilled. I provided proof of pics. They said they had pics too and requested to see mine. I sent mine and asked to see their pics and they said it was confidential and told me to pay it or "good luck" getting rid of my trash because they're the only ones in shavano that pick up waste. I would be happy with any other company.	4/1/2025 11:40 AM
32	Unpredictable pickup times.	4/1/2025 11:39 AM
33	When the cans sit out into the afternoon which rarely happens but has happened the last few times.	4/1/2025 11:38 AM
34	Cost	3/31/2025 11:45 AM
35	N/A	3/25/2025 9:26 AM
36	Need can for leaves and sticks	3/21/2025 5:19 PM
37	Would like the option of an additional recycling container	3/21/2025 10:19 AM
38	Color of the trash and recycle bins - could they be brown?	3/21/2025 10:06 AM
39	Lack of monthly bulk pickup	3/20/2025 9:36 PM
40	Containers get damaged by the trucks	3/20/2025 8:14 PM
41	We need a new can for trash	3/20/2025 7:44 PM
42	The cost going up.	3/20/2025 6:38 PM
43	recycling	3/20/2025 5:32 PM
44	Recycling only once a wekk	3/20/2025 5:12 PM
45	No complaints	3/20/2025 4:48 PM
46	No access to the Bitters or other similar recycling centers	3/20/2025 4:34 PM
47	They don't do a bad job. However, you should be going out to proposals every five years to keep Republic in check. Who knows you might be able to get them to provide the same level of service at a lower price if they feel they stand a chance of losing the contract to WM TDS Waste Connections, Frontier etc. Put out the specifications based on the services we receive today and see what you get. Serve your citizens. Do an RFP. You might be surprised.	3/20/2025 4:19 PM
48	Really don't have any complaints to be honest.	3/20/2025 4:17 PM
49	When they miss pick up.	3/20/2025 4:15 PM
50	Lack of organic material disposal	3/20/2025 4:15 PM
51	Brush/bulk only twice per year. Wish it was quarterly.	3/20/2025 4:14 PM
52	Nothing. I'm happy with it.	3/20/2025 4:14 PM
53	Would like more opportunity to dispose of hazard wastes, unwanted household items, fluorescent bulbs.	3/20/2025 4:12 PM
54	No glass recyling	3/20/2025 4:07 PM
55	The uncertainty of whether my recycling efforts are paying off or not. This really bothers me.	3/20/2025 4:06 PM

I'm very skeptical about what happens after I've sorted, rinsed, dried, bagged, and dragged to the curb. I'll quote an old friend.. "we practically gift wrap recyclables!"

56	Uncertainty regarding amounts available and acceptability to put out for bulk pickup	3/20/2025 4:03 PM
57	They miss our house every once in a great while.	3/20/2025 4:01 PM
58	Cost	3/20/2025 4:01 PM
59	The absence of a bulk dump site.	3/15/2025 9:49 AM
60	They don't come on time on Fridays and I'd rather have more recycling than garbage pick up.	3/14/2025 6:46 PM
61	That brush is not picked up even though we have been told that If branches are blunded They would be taken, which is not true because the driver told us.	3/14/2025 5:57 PM
62	I wish they would pick up compost once a week. San Antonio has that service. I have to pay extra for another company to pick it up once a month.	3/14/2025 11:17 AM
63	_____	3/13/2025 1:30 AM
64	Need more bulk pickup options. Could we be included in Bitters Bulk Waste/Recycling facility?	3/11/2025 6:08 PM
65	the cost	3/11/2025 12:38 PM
66	I'm going to change the question . What I like least about this survey is all of the additional comment boxes should have been larger like this one.	3/11/2025 10:35 AM
67	Cost	3/10/2025 4:02 PM
68	No real complaints. I would be very cautious in making changes. Only if same/comparable service is available at a reduced cost. I have lived here since 2000. In December of 2007, I was paying approximately \$21.11 per month (give or take). This is a \$13.00 increase per month over 17+ years. Unreasonable? Not sure, I could do the numbers, but I hope we have someone on our team who will look at the numbers and not sacrifice the service we have received thus far. Thank ya'll for time and concern. Phil	3/9/2025 10:23 PM
69	The only other Recommendation I have is when they do brush pick up the gentleman who pick up the brush do a more detailed cleanup of the lawns after they have picked up the brush	3/9/2025 9:43 PM
70	Nothing particular	3/9/2025 3:10 PM
71	I am still very surprised that organics waste (yard clippings, pizza boxes, etc.) service is not offered. These products can be ground up into mulch which could be distributed to SP residents on a 'take what you can carry' model at no additional cost.	3/9/2025 3:08 PM
72	They frequently pick up only one bag of trash even if there are two in the can	3/9/2025 2:20 PM
73	I think a lot of what I put into recycling bin isn't actually recycled, and I think I waste water cleaning plastic items that aren't ultimately recycled. I don't like the current brush/bulky pickup ... would prefer more frequent, or if not more frequent, would prefer the timing of the pickups be altered to better coincide with the timing of yard maintenance (for example, the winter pickup in late February, rather than January)	3/9/2025 9:45 AM
74	Where bins are left blocking driveway	3/8/2025 8:58 PM
75	Sometimes they don't pick up, even though I put the bin out the night before!	3/8/2025 3:45 PM
76	Nothing	3/8/2025 3:22 PM
77	Pickup times can be as early as 7 a.m., especially around holidays, which means you miss pickup unless you put the trash and recycling out the night before.	3/8/2025 2:42 PM
78	Price is too high They periodically miss our pickup	3/8/2025 2:33 PM
79	We cannot recycle glass and could use more frequent bulk pickup.	3/8/2025 2:16 PM
80	My trash can breaks a lot from the truck	3/8/2025 7:59 AM
81	I'm totally satisfied.	3/7/2025 7:41 PM
82	No complaints	3/7/2025 6:55 PM

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83	No answer or observation.	3/7/2025 6:49 PM
84	On rare occasions something drops on street and is left behind.	3/7/2025 6:47 PM
85	Too frequent for me. Once per week for garbage and once every other week for recycling would be better. Also, better information on what is recyclable would be appreciated.	3/7/2025 4:14 PM
86	I don't have any complaints.	3/7/2025 4:11 PM
87	Would like more brush pickup	3/7/2025 3:38 PM
88	lack of info about recycling	3/7/2025 3:25 PM
89	Trucks leaking	3/7/2025 3:18 PM
90	There is nothing I like least about the garbage pick up. I am thankful to have it. It does seem like it has increased considerably.	3/7/2025 2:40 PM
91	Recycle is only once a week, we have more recycle than waste.	3/4/2025 10:24 AM
92	N/A Republic does a great job.	2/28/2025 6:51 PM
93	N/A	2/27/2025 7:02 PM
94	Wish we had organic or yard waste options.	2/26/2025 7:16 AM
95	Nothing	2/23/2025 11:20 AM
96	Trash can lids break too easily.	2/21/2025 6:42 PM
97	Pleased with current service and no affiliation	2/21/2025 11:34 AM
98	No yard waste pickup available	2/20/2025 8:53 PM
99	Sometimes not sure when the Services will be performed. I'd rather put out my cans by 8:00 am than the night before.	2/20/2025 3:42 PM
100	Additional charge for yard waste pickup if offered	2/20/2025 11:11 AM
101	I would be willing to pay a little more for access to the San Antonio Bitters solid waste facility on Wurzbach Pkwy. I would appreciate the ability to dispose of items there at my convenience and not be Limited to twice a year.	2/20/2025 10:03 AM
102	Not picking up yard waste	2/20/2025 9:42 AM
103	Frequency and they sometimes don't pick up lawn bags unless I put them in the furnished container	2/20/2025 9:32 AM
104	One time the truck leaked rancid liquid on the street in front of our house. The odor lingered for two weeks. The ability to call someone to address such things would be helpful.	2/20/2025 9:19 AM
105	Nothing	2/20/2025 9:15 AM
106	N/A	2/20/2025 9:11 AM
107	With recycling pickup was twice a week	2/20/2025 9:04 AM
108	Would like more frequent brush pickup. Alternatively, can we have the option to drop brush at a facility? Corpus Christi has something called Litter Critter where they bring dumpsters to a nearby parking lot and staff a drop off service for a day. This could perhaps reduce cost and alternate between this and full service pickup quarterly.	2/19/2025 11:04 AM
109	This year they have missed my house several times and I'm having to call the city or take my can back to the house full.	2/17/2025 8:14 PM
110	No problems, except my driveway is too long, but thats my problem.	2/14/2025 6:26 PM
111	The services are very good. The only request I have is for periodic electronics recycling.	2/13/2025 8:37 AM
112	None	2/13/2025 5:50 AM
113	No yard waste pick up.	2/12/2025 10:57 PM
114	I like our service.	2/12/2025 1:17 PM

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115	Not sure about the recycle driver. He seems to be driving fast around the neighborhood.	2/12/2025 11:22 AM
116	Oil from leaks on street	2/12/2025 11:03 AM
117	I would appreciate an improvement to sorting recyclable materials	2/12/2025 10:45 AM
118	They sometimes leave the lid open so if it is raining water collects in the can	2/12/2025 10:36 AM
119	Cost Lack of e-disposal	2/12/2025 9:37 AM
120	confusing holiday sched	2/11/2025 8:43 PM
121	I appreciate 2 bulk pickups/ year and liked when the Fire Station mulched tree branches once a year. We love our Shavano Park services.	2/11/2025 8:18 PM
122	Always come too early by my house but services are great as they are.	2/11/2025 7:26 PM
123	Cost	2/11/2025 6:15 PM
124	That it doesn't include yard waste/ compost pickup or glass recycling.	2/11/2025 4:00 PM
125	I would rather have 2 garbage cans and eliminate the recycle can at no additional charge. After learning that very little of what I thought could be recycled is actually recycled, I will no longer use the recycle feature.	2/11/2025 3:18 PM
126	I would like brush pick up 3 times a year (every 4 months). Quarterly may be a bit excessive especially if it increases cost significantly.	2/11/2025 11:40 AM
127	Pleased with current service.	2/11/2025 11:28 AM
128	Lack of yard waste currently	2/11/2025 10:15 AM
129	Glass should be included in recycling	2/11/2025 9:35 AM
130	N/A	2/11/2025 9:35 AM
131	Recycling p/u for me being on the main road is a constant battle. I am disabled so getting large bin up ramp to street is extremely hard, and recycle truck misses my bin at least 3/4x a year. When they do p/u, they leave bin at the street which is the busy highway. Garbage truck almost never bypasses my bin and very nicely sees the bin away from traffic.	2/11/2025 8:05 AM
132	I don't need the frequency. I am happy to hear the City is looking to reduce the number of days of pickup to prolong the life of streets	2/11/2025 7:46 AM
133	Occasional days are missed (non-weather related) with no explanation and no reduction on bill for the missed day.	2/11/2025 7:41 AM
134	No complaint	2/11/2025 7:35 AM
135	Recycling only one time per week. Would rather have garbage/trash pick up only one time per week and increase recycling to 2 times per week.	2/10/2025 10:23 PM
136	Cost	2/10/2025 9:22 PM
137	Driver on my route isn't customer-friendly but don't know what other residents encounter with him.	2/10/2025 9:03 PM
138	No comment	2/10/2025 8:31 PM
139	Sometimes the buckets are left in the road rather than placed back in the yard or are knocked over after pick up	2/10/2025 8:13 PM
140	I always have to call to ask for my Christmas tree to be picked up after it sits there, even when it is out there before deadline.	2/10/2025 7:44 PM
141	The garbage can lids aren't closed when it rains...or course that doesn't happen around here very often!!	2/10/2025 7:06 PM
142	The trucks break the trash cans. Wheels full off and they crush they can so it splits	2/10/2025 6:47 PM
143	Price	2/10/2025 5:39 PM
144	Ok as is	2/10/2025 5:37 PM

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145	Need more bulk days and a clear idea about what is tecyclan	2/10/2025 5:01 PM
146	None	2/10/2025 4:54 PM
147	We always give both our garbage and recycling drivers Christmas cash. They really appreciate the thoughtfulness. After all they a tough job. Maybe not be a bad idea Mr. Mayor to remind our citizens to consider doing the same in one of your future articles. Just saying.	2/10/2025 4:50 PM
148	Can't think of anything.	2/10/2025 4:42 PM
149	No composting, I wish composting was included	2/10/2025 4:39 PM
150	The cans get pretty dirty and beat up after several years, it would be nice to get them changed out at least every 3 to 5 years.	2/10/2025 4:31 PM
151	No yard waste pickup	2/10/2025 4:17 PM
152	Yard waste not collected for separate disposal outside of landfill.	2/10/2025 4:14 PM
153	None	2/10/2025 4:06 PM
154	Having to rinse out recycling. This was actually discouraged in California and other states as water wasting.	2/10/2025 4:00 PM
155	Twice a week pickup is a waste (excuse the pun) for me.	2/10/2025 3:43 PM
156	Pleased overall. Organic addition without added cost would be ideal	2/10/2025 3:35 PM
157	None	2/10/2025 3:34 PM
158	Sloppy, sloppy pickup and the trucks drive too fast. If they slow down they wouldn't dump the cans all over the driveways and leave trash behind. They seem like they are always rushing. They have broken our cans 2x because of the lack of attention to details and locations.	2/10/2025 3:31 PM
159	n/a	2/10/2025 3:29 PM
160	N/A	2/10/2025 3:26 PM
161	We need more frequent bulk pickup. Twice a year is insufficient, imho.	2/10/2025 3:14 PM
162	No glass recycling	2/10/2025 3:12 PM
163	Republic services could increase recycling by putting weather proof stickers on cans about what can and cannot be put into the recycling cans.	2/10/2025 3:10 PM
164	No yard waste	2/10/2025 3:08 PM
165	Not sure.	2/10/2025 3:04 PM
166	None noted	2/10/2025 3:04 PM
167	Other recommendations: Is it time to have a controlled burn of our greenbelts?	2/10/2025 3:00 PM
168	I like them and their current practices.	2/10/2025 2:57 PM
169	Pickup is sometimes careless...garage spills when lifting the container and often the container is left in the street, creating a driving hazard.	2/10/2025 2:57 PM
170	Too pricey and too many increases in 6 years	2/10/2025 2:55 PM
171	I don't need trash pickup twice a week.	2/10/2025 2:55 PM
172	None	2/10/2025 2:52 PM
173	It doesn't appear to be picked up at the same time. One week it could be picked up early and another week it could be picked up later in the day.	2/10/2025 2:52 PM
174	No compost option	2/10/2025 2:52 PM
175	We do need more regular yard/brush disposal	2/10/2025 2:52 PM
176	Having to bag extra leave pick up. If they had a truck with a vacuum that would be great.	2/10/2025 2:49 PM
177	Cost and no options for different sized cans	2/10/2025 2:49 PM

178	No complaints	2/10/2025 2:47 PM
179	The way they leave cans slung down the street sometimes	2/10/2025 2:46 PM
180	Limitations on brush and yard waste pickup. Limitations on what qualifies for bulk pickup.	2/10/2025 2:45 PM

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2024

Agenda item: 8.7

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion - 22-acre MXD amendment review and accepting dedication of land - City Manager

X

Attachments for Reference:

1) 8.7a 22-Acre MXD Site Plan Amended

BACKGROUND / HISTORY: City Council at the October 28, 2024 meeting adopted Ordinance O-2024-010 rezoning the 22-acre lot on Loop 1604 to a Mixed-Use District (MXD) zoning designation. In addition, a Public Improvement District (PID) petition for the 22-acres was approved by Resolution No. 2024-013.

Bitterblue has been finalizing engineering plans and design since the MXD and PID approval. Construction is planned to start summer of 2025.

DISCUSSION: Bitterblue has an updated MXD Site Plan that provides more planning details and slightly adjusts the planned development. Notable changes:

- Townhome Community enlarged from 5.5 acres to 6.6 acres and shift to the west
- Commercial acreage overall declined from 9.1 acres to 8.2

These MXD amendments are considered minor amendments and therefore can be approved by the City Manager under Sec. 36-41(f) of the City Code of Ordinances:

(f) Amendments to approved MXD site plan:

- (1) *Classification:* Amendments to a previously approved MXD site plan shall be classified as a minor or major amendment. **Minor amendments may be administratively accepted.** Within 20 working days after the filing of the proposed amendments, the City Manager or his/her designee shall provide a written response to the applicant indicating whether or not the revised MXD site plan has been approved as a minor amendment. **All revisions to an approved MXD site plan not considered a major amendment shall be considered a minor amendment.** Major amendments shall require a new application for rezoning and shall be processed in the same manner as the initial MXD site plan.
- (2) *Major amendments—Applicability:* **Increasing the area or intensity of nonresidential uses shall be considered a major amendment.**

Bitterblue has also informed City staff of their intention of dedicating to City the public street, greenbelts, open space and Hike & Bike trail on the 22-acres. Staff recommendation is to the rezone the greenbelts and open space to Municipal land use if dedicated to the City. City staff request Council guidance on the dedication of the land and the trail system.

Staff's review and consideration of the proposed land dedication concludes that this option to accept provides the City the best means of future control and maintenance. We can also conclude that future City resources will be required to maintain the property (manpower, equipment, and/or maintenance contracts).

COURSES OF ACTION: N/A; give guidance to staff on acceptance of land and hike & bike trail

FINANCIAL IMPACT: N/A

MOTION REQUESTED: N/A; give guidance to staff on acceptance of land and hike & bike trail



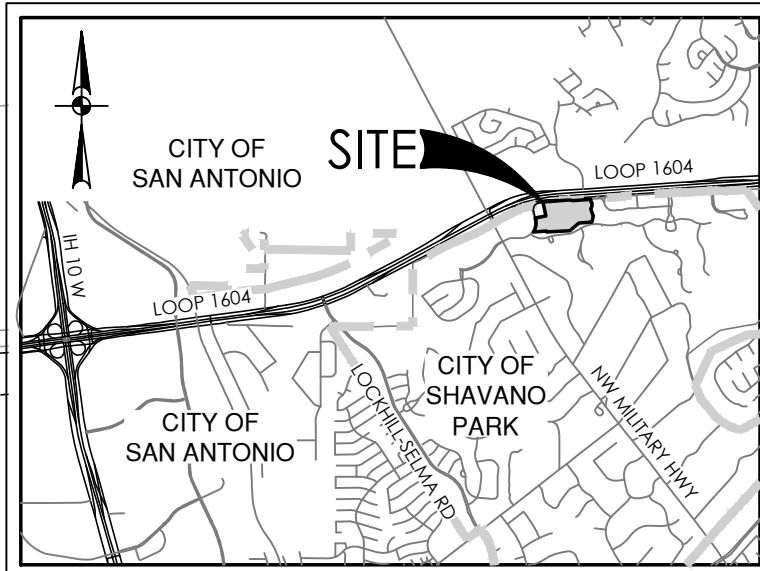
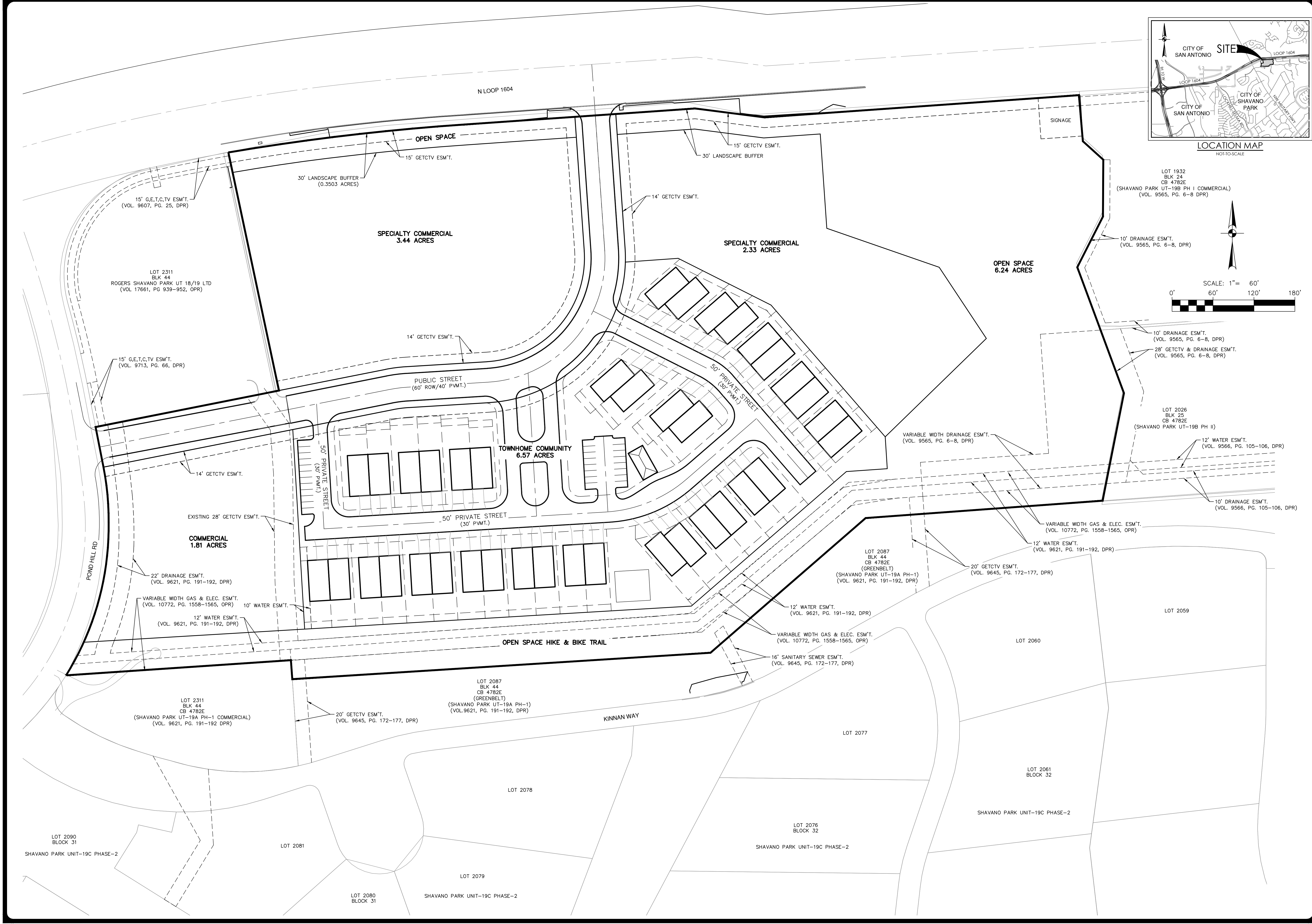
Townhome Development Summary:

38 ~ 35' & 40' x 100-120' Lots

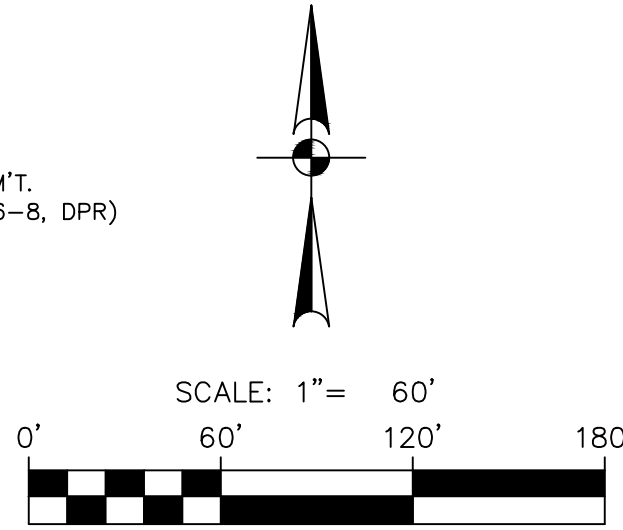
- * Amenity Areas ~ Including pocket parks, pickleball, dog play, and picnic areas

MXD Development Plan
City of Shavano Park
 for an approximately 22 acre
 Public Improvement District

Date: April 7, 2025, 11:24 AM -- User ID: georgenartha
File: P:\6746\04\Design\Exhibits\230417 - Overall Site Plan.dwg



LOCATION MAP
NOT-TO-SCALE



PAPE-DAWSON
ENGINEERS

2000 NW LOOP 410 | SAN ANTONIO, TX 78213 | 210.375.9000
TEXAS ENGINEERING FIRM #470 | TEXAS SURVEYING FIRM #10028000

SHAVANO PID
CITY OF SHAVANO PARK, TEXAS
MXD DEVELOPMENT PLAN
22 ACRE PUBLIC IMPROVEMENT DISTRICT

PLAT NO.	-
JOB NO.	8796-34
DATE	APRIL 2025
DESIGNER	GM
CHECKED	BS DRAWN GM
SHEET	1 OF 1

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 22, 2024

Agenda item: 8.5

Prepared by: Kristen Hetzel

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Discussion / action - Consideration for rescheduling the Regular City Council Meeting scheduled for May 26, 2025 - City Secretary



Attachments for Reference:

N/A

BACKGROUND / HISTORY:

City Council ordered the General Election to be held on May 3, 2025 at the January 27th City Council Meeting to elect a Mayor and two Aldermen. During the February council meeting, I certified unopposed candidates and the Council cancelled the election.

The official canvassing period is May 6 – 14, 2025 and requires a City Council swear in the new officials after May 14th but before June 2nd.

The regularly scheduled City Council meeting in 2025 is May 26th. This year, Memorial Day (May 26th) conflicts with the scheduled May City Council Meeting.

DISCUSSION:

If City Council reschedules the Regular Meeting from May 26th to May 19th, this will allow for the administration of the Oaths of Office to the elected officials and avoid Memorial Day.

COURSES OF ACTION:

To reschedule the regular City Council meeting to avoid the City holiday while being between May 15th-May 31st.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: To reschedule the May 2025 regular City Council Meeting to May 19th

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.9

Prepared by: Brenda Morey

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Discussion / action - FY 2025-26 Budget Calendar – City Manager / Finance Director

☒

Attachments for Reference:

a) Proposed FY 2025-26 Budget Calendar

BACKGROUND / HISTORY: Staff drafted the FY 2025-26 Budget Calendar to allow Council and Staff to arrange their schedules for the required meetings over the next several months.

DISCUSSION: Attached is the Proposed FY 2025-26 Budget Calendar.

Council should consider the proposed budget calendar meeting schedule and provide guidance. Council should also approve the dates for the first two budget workshops (currently proposed for Wednesday, May 28th at 12:00 noon and Wednesday, June 18th at 12:00 noon).

Prior to the first workshop, Staff will present to Council each Directorate's / Department's draft goals and objectives for the upcoming fiscal year. Some of these will be service related and some will be resources related. Critical objectives will be planned by staff to be fully funded in the budget. In a number of cases, the funding of other objectives (requirements) in the budget will be based upon the staff's ability to operate within the projected revenues. Thus, planned objectives may be deferred to future years.

This calendar provides for the City Council establishing overarching Goals and Objectives as you have in the past. Typically, the eight goals established in previous years do not vary significantly, but the objectives do change as priorities and requirements evolve and other objectives are accomplished. This is an important element of guidance provided to staff for the entire year, but also those objectives that require fiscal funding must be included in the budget.

Council assumptions developed early on assist staff in prioritizing and developing the budget. For example, an assumption may be that employee compensation wages may rise by 3% or that medical insurance costs may rise by 10%. The actual rates may not be determined until after the City Manager proposes the initial budget. Should Council want to lower the tax rate, the development of an assumed amount (target) would be helpful. The ability to do this ultimately comes down to balancing services and resource requirements with projected revenues.

Note: Staff intends to present the budget as early as possible. Considering the certified tax rolls are not provided to the City until approximately July 25th (last year the certified rolls were provided on July 24th) and the No-New-Revenue, Voter-Approval and Deminimis tax rates are not provided until after that date – presenting the record City Manager budget is scheduled for Thursday, August 14th. Please note: the City Manager will be out of town from July 24-27, 2025 and the Finance Director will be out of town from July 30, 2025 to August 10, 2025.

Staff anticipates the requirement to approve the budget and tax rate at the normally scheduled City Council meeting on September 15th will meet the timetable from the Bexar County Tax Assessor's Office for timely preparation and mailing of the tax bills on October 1. This schedule anticipates a special City Council meeting on September 8th for the first reading of the budget/public hearing.

COURSES OF ACTION: 1.) Approve the first two budget workshops dates of May 28 and June 18, each at noon, or approve alternate dates or times
2.) Accept the Budget Calendar as submitted or provide further guidance for remainder of the Budget Calendar

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Accept the FY 2025-26 Budget Calendar as submitted and approve dates for budget workshop #1 and #2 as presented.

CITY OF SHAVANO PARK

BUDGET CALENDAR FOR FY 2025-26

2025

*****Planning*****

21 - 30 April	Receive Preliminary Property Tax Valuation Report; pass to Council
1 – 16 May	Individual Department Budget Meetings with City Manager & Directors - FY 2025 -26 Goals, Objectives, Unfunded Requirements

*****Preparation*****

Monday 12 May	Water Advisory Committee FY 2025-26 Goals and Objectives, Revenues
Wednesday 28 May	Budget Workshop #1: 12:00 noon – Set Initial Goals, Objectives, and Budget Guidance, review annual risk assessment – all departments
Monday 9 June	Water Advisory Committee Meeting / Budget Workshop (Expenses, G&O)
16-30 June	Prepare Revenues for Preliminary Budget
Wednesday 18 June	Budget Workshop #2: 12:00 noon – Budget Basics, Staff Analysis of Council Objectives, Benefits Update, Long Term Financing Considerations
Tuesday 8 July	Budget Workshop #3: 12:00 noon – Capital Replacement, Expense Estimates
Monday 14 July	Water Advisory Committee Meeting - Recommendation of initial Water Utility Fund Budget <i>(CM out of town 7/23-7/27)</i>
25 July	Bexar County Appraisal District Provides Certified Tax Roll; pass to Council
~ July 25 - August 7	Bexar County Tax Assessor Collector Calculates & Provides No-New-Revenue, Voter-Approval and Deminimis Tax Rates
Monday 28 July	Budget Workshop #4: 5:00pm – Compensation and Benefits (before regular City Council meeting) <i>(Fin Dir out of town 7/30 – 8/10)</i>
Thursday 14 August	Special Council Meeting 5:30pm <ul style="list-style-type: none">- City Manager Submits Proposed FY 2025-26 Budget (No anticipated Council action)- Review No-New-Revenue, Voter-Approval and Deminimis Tax Rate Calculations
*****Review*****	
Wednesday 14 August	Special Council Meeting 6:30pm (immediately following Special Council Meeting) <ul style="list-style-type: none">- Discuss tax rate; if proposed tax rate will exceed the No-New-Revenue Rate, take record vote and schedule Public Hearing
Wednesday 20 August	Publication - Notice of Budget Hearings

Monday 25 August **Budget Workshop #5: 5:00pm – tentative - discussion topics to be determined (workshop prior to regular City Council meeting)**

Wednesday, 27 August Publications - Notice of 2025 Tax Year Proposed Tax Rate and Public Hearings (No-New-Revenue, Voter- Approval, Deminimis) and Crime Control Prevention District Public Hearing

*******Public Adoption*******

Monday 8 September **Special Council Meeting 5:30pm –**
- 1st Reading of Budget/Public Hearing
- Public hearing regarding tax rate
- Announce meeting to adopt tax rate

Monday 15 September **Regular Council Meeting –**
- 2nd Reading of Budget/Public Hearing
- Adopt Budget by Ordinance
- Levy Tax Rate by Resolution and take record vote

CITY COUNCIL STAFF SUMMARY

Meeting Date: April 28, 2025

Agenda item: 8.10

Prepared by: Mayor Werner

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Discussion / action - Annual review / salary of the City Manager - Possible Executive Session pursuant to Texas Government Code §551.074, Personnel Matters Review - City Council

X

Attachments for Reference:

- 1) Review Template
- 2) CM 2024-25 Performance Accomplishments
- 3) FY 2025 City Goals and Objectives
- 4) FY 2024 City Goals and Objectives

BACKGROUND / HISTORY: The periodic assessment of the City Manager is a key element to effective and efficient municipal government operations. A fair and balanced evaluation process is important for objectively assessing performance and providing guidance to improve performance as necessary.

City Council conducts an annual assessment of the City Manager each spring (traditionally in April).

DISCUSSION:

At the March CC Meeting, the proposed review schedule was developed.

Review Schedule:

- | | |
|------------|---|
| - 24 Mar | - City Council reviews format and timeline; agrees on review date |
| - 1 April | - City Manager passes to Council annual Performance Accomplishments |
| - 15 April | - Mayor / Alderman complete the review and pass to City Secretary |
| - 16 April | - Mayor begins assembly of reviews for presentation |
| - 21 April | - Mayor distributes assembly of reviews to Alderman |
| - 28 April | - Council / City Manager review |

The review form created in 2017 is attached. This format accounts for the City Manager duties and responsibilities as outlined in the Texas Local Government Code and the City of Shavano Park, Texas Code of Ordinances.

The City Manager passed to Council annual Performance Accomplishments to include the status of City Council Goals and Objectives from FY 2024 and FY2025 (Attached).

Mayor / Alderman have completed the review and passed to Mayor Werner, who assembled the reviews. The Mayor will package the results and pass to City Council.

COURSES OF ACTION: Council will provide the CM their annual review

FINANCIAL IMPACT: N/A; Compensation recommendations possible

MOTION REQUESTED: N/A



City Manager Assessment

The periodic assessment of the City Manager is a key element to effective and efficient municipal government operations. A fair and balanced evaluation process is important for objectively assessing performance and providing guidance to improve performance as necessary.

The duties and responsibilities of the City Manager of Shavano Park are included in the Texas Local Government Code and the City of Shavano Park, Texas Code of Ordinances. This assessment form allows Council to assess the Manager's performance of his statutory duties, point out where improvement is needed and provide encouragement to continue performing well those duties in which he excels.

The form allows for assessment the City Manager in five broad statutory categories and performance objectives within that category, with the standards of "did not meet expectations", "marginally met expectations but improvement needed", "achieves expectations", "exceeded expectations" and "outstanding". Each category allows narrative comments to support the assessment values assigned each performance objective. Finally, there is a narrative block which allows the Alderman to identify City Manager strengths and achievements during the assessment period and identify any areas the City Manager needs improvement in for the next assessment period.

Scoring Scale: Narrative Description

Score

OUTSTANDING – The City Manager far exceeded the requirements of the job, task, or project. Performance consistently shows outstanding achievement far above expectations	4
EXCEEDED EXPECTATIONS – The City Manager exceeded the requirements to achieve success in all of the aspects of the category or performance objective	3
ACHIEVES EXPECTATIONS - The City Manager accomplished the requirements for the category or performance objective in all aspects	2
MARGINALLY MET EXPECTATIONS BUT IMPROVEMENT NEEDED – Adequate accomplishment of most aspects of the requirements for the category or performance objectives, but standard of achievement was below expectations or there were significant deficiencies noted in that area of City management	1
DID NOT MEET EXPECTATIONS – The City Manager's performance of the requirements for the category or performance objectives did not accomplish the goal of "efficient administration of City affairs" within that category or performance objective	0

CATEGORY OR PERFORMANCE OBJECTIVE	
EFFICIENT ADMINISTRATION OF CITY AFFAIRS § 2-63(e)(1)	SCORE
<ul style="list-style-type: none"> Effectively supports the established City Goals and Objectives 	
<ul style="list-style-type: none"> Engages in and promotes strategic planning 	
<ul style="list-style-type: none"> Sets a professional example by handling affairs of the public office in a fair and impartial manner 	
<ul style="list-style-type: none"> Supports City Commissions, Boards and Committees in their efficient operations § 2-85 & 112 	
<ul style="list-style-type: none"> Ensures effective records management and information continuity § 2-63(e)(3) 	
<ul style="list-style-type: none"> Supervises advertisement and submission of contracts § 2-63(e)(7) & (14) 	
ENFORCES ALL APPLICABLE LAWS AND ORDINANCES § 2-63(e)(2)	SCORE
<ul style="list-style-type: none"> Implements governing body actions in accordance with the intent of Council 	
<ul style="list-style-type: none"> Understands, supports, and enforces local government's laws, policies, and ordinances 	
<ul style="list-style-type: none"> Reviews ordinances and policy procedures periodically to suggest improvements to their effectiveness 	
EXERCISES EFFICIENT SUPERVISION AND CONTROL OVER DEPARTMENT HEADS § 2-63(e)(9)	SCORE
<ul style="list-style-type: none"> Builds teamwork; develops leaders; drives excellence in performance 	
<ul style="list-style-type: none"> Appoints and removes department heads with Council advice and consent. Appoints and removes City employees timely, fairly and with cause § 2-63(e)(8) 	
<ul style="list-style-type: none"> Provides effective guidance and supervises department heads 	
<ul style="list-style-type: none"> Provides excellent public safety and emergency services 	
<ul style="list-style-type: none"> Provides excellent infrastructure and water services 	
PLAN AND EXECUTE CITY BUDGET AND MANAGE CITY FINANCIAL AFFAIRS § 2-63(e)(12)	SCORE
<ul style="list-style-type: none"> Prepare and submit the City Manager's Proposed Budget in a transparent, timely manner that is balanced and provides services at a level directed by council 	
<ul style="list-style-type: none"> Ensure all franchise agreements are in favor of the City are faithfully kept and timely reports violations to Council § 2-63(e)(11) 	
<ul style="list-style-type: none"> Submits timely, accurate, clear and transparent financial reports to Council § 2-63(e)(13) 	
<ul style="list-style-type: none"> Efficiently manages revenues and disbursements of the City, to include payroll § 2-63(e)(4), (5), (6), & (15) 	
KEEPS COUNCIL INFORMED OF PERTINENT CITY BUSINESS § 2-63(e)(10)	SCORE
<ul style="list-style-type: none"> Provides Council with timely information about occurrences, events and plans for the City 	
<ul style="list-style-type: none"> Timely responds to Council and Aldermen requests for information 	
<ul style="list-style-type: none"> Effectively prepares for and attends Council meetings § 2-63(e)(10) 	
<ul style="list-style-type: none"> Demonstrates a dedication to service to the community and its citizens and strives to understand their interests and concerns 	

What would you identify as the City Manager's strengths expressed in terms of the principle results achieved during this assessment period:

What performance areas would you identify for improvements during the next assessment period:

Alderman's Signature

Date Signed

City Manager's Comments

City Manager's Signature

Date Signed

PERFORMANCE ACCOMPLISHMENTS (2023-2024 Review)

HILL, WILLIAM (Bill)

Duty Title. CITY MANAGER

April 1, 2024 – March 31, 2025

Sec. 2-63. City Manager (Powers and Duties). The City Manager shall be the administrative officer of the City who shall serve under the direction and supervision of the City Council and shall be responsible to the City Council for the proper administration for the affairs of the City in accordance with Tex. Local Government Code § 25.021.

1. EFFICIENT ADMINISTRATION OF CITY AFFAIRS § 2-63(e)(1)

a. Effectively supports the established City Goals and Objectives

1. Successfully supported the accomplishment of or have initiated most all designated City Council Objectives both from FY 2023-24 and FY2024-2025.
2. See two attachments for the applicable summary status of each objectives within the two budget documents. The justification details are located within this document below.

b. Engages in and promotes strategic planning

1. Successful approval of a Federal funded Community Development Project GRANT from the Department of Housing and Urban Development; additionally ACTION PLAN was approved by the Regional Office. Coordinated with Council and City Engineers in development of 100% plans for DeZavala
2. After approval by the County for the *Bexar County ARPA grant*; City has been awarded 100% of the \$750,000.
3. Began implementation of the Town Plan 2023 by integrating objectives in the strategic budget planning process.
4. Successful Town Plan Feedback Group meeting on June 3, 2024; De Zavala Project Town Hall on November 12, 2024; Google Fiber project to HOA Town Halls on January 15 and 21, 2025
5. Staff assistance to *Internet Working Group*: success in getting Google Fiber to begin construction in 2025. Deployment plans into Shavano Park were expanded based upon ACM and committee work.
6. Initiated implementation of several areas within the 2023 Town Plan (Parking Options / Commercial Development / Joined Greater Bexar County San Antonio / Water Mapping Model).
7. As the City Budget Officer, supported by the Finance Director, I personally led the FY2024-25 budget development process. The budget is a strategic document includes long term goals supported by yearly objectives.
8. Updated the City's zoning map (annually)

c. Sets a professional example by handling affairs of the public office in a fair and impartial manner

1. I set a positive and professional example in my day-to-day activities.
2. I treat everybody with dignity and respect.
3. I treat each issue objectively and supported outcomes.
4. Established and maintained a positive working climate focused on high standards, mission accomplishment and accountability while ensuring for the care and welfare of all personnel and citizens.

d. Supports City Commissions, Boards and Committees in their efficient operations § 2-85 & 112

1. Attended nearly all of Planning and Zoning Commission, Water Advisory Committee, Tree Committee, Investment Committee, and Board of Adjustment Meetings.

2. Supported each meeting. Personally prepared or supervised the preparation of supporting materials to ensure members were provided the information required to make informed decisions. Ensured Committee / Board packets were provided in a timely manner.
3. Coordinated each agenda with the Board or Committee Chairman as appropriate.
4. Well educated on all topics of discussions and facilitated many of those discussions as appropriate.
5. Followed up questions and answers with the Committees as appropriate
6. Reviewed for accuracy the Boards and Committees minutes.
7. Coordinated the City platting and zoning process – several actions completed

e. Ensures effective records management and information continuity § 2-63(e)(3)

Projects and accomplishments under the IT component include:

1. **Zero known successful breaches of the City's network defenses**
2. At no financial cost to City resolved internet drops caused by Astound ISP twice – in May/June 2024 and again in October 24 – February 25 – total of \$1,259 in bill credits received
3. Leading Generative AI use by staff – Generative AI Use Policy, ChatGPT for 3 staff members
4. Coordinated the expansion of the City Hall/Pavilion Security Cameras
5. Coordinated the upgrade of the Police Interview Room camera system
6. Built a Network Map to enable future possible network redesigns to improve efficiency & security
7. Two phishing email campaign against city staff – Avg. 1.9% failure rate
8. Cybersecurity Training – 100% compliance; Awarded 2024 Cyber Guardian Award to Gene Fox
9. Implemented automatic email deletion after 4 Years (per policy)
10. Major IT Security Hardening efforts implemented:
11. Implemented Deep Packet SSL Inspections for all HTTPS traffic
12. Implemented 50+ compliance / best practices cybersecurity settings: Blocked legacy WDigest Authentication challenge/response protocol; Blocked Local Admin credentials over network; Enabled Kernel DMA Protection policy; Implemented LSA Protection to block apps from accessing windows credential authentication; Disabled Winlogon ARSO, Created RDP Security policy for MobileRMS; Enabled Credential Guard; Turned off printing and downloading of print drivers over unsecure HTTP; Uninstalled powershell 2.0 on all machines; and required password-protected private keys cryptography
13. Blocking/investigation of known cyber threats to City using MS-ISAC reports

Regular tasks under the IT component include:

14. Monitors City network's systems: Firewall, servers, switches, backups, email
15. Oversees IT budget, both operating expenses and long-term budget planning
16. Responds to City-wide staff needs on IT issues; oversees and coordinates City's IT contractor
17. Coordinates closely with Police Department to maintain operation of body camera and in-car tech
18. Acts as the City's Information Resources Cybersecurity Officer: Monitors networks and systems for security breaches and investigates violations when they occur and performs IT security assessments
19. Monthly Fleet Maintenance Sessions for Police Department IT systems
20. Participating member of Alamo Regional Security Operations Center (ARSOC) and Texas Association of Government IT Managers (TAGITM)
21. Effectively utilized City Youtube, Facebook, Twitter and Nextdoor accounts

Other tasks include:

22. Timely response to public information requests (270 completed requests during this time period)
23. In accordance with our records management policy, Staff completed twice a year a review of all current and historic documents and in some cases scheduled them for destruction or organized for storage in permanent or semi-permanent off-site location. Implemented automatic email deletion after 4 Years (per policy)
24. Assists in the effective maintenance of the City of Shavano Park Codes of Ordinances
25. Continued an initiative that scans and archives our historic documents, Building Plans, Ordinances, Plats, PUDS, etc.
26. I continue to personally drive the effort and gathered much of the historic information that has enabled us to record a comprehensive history of Shavano Park and to build a digital based archives of that history.

f. Supervises advertisement and submission of contracts § 2-63(e)(7) & (14)

1. Ongoing RFP / RFQs for – City Attorney, Municipal Judge, Prosecutor; Phase 1B (De Zavala) and 1C (Shavano Creek) street restoration
2. Completed several contract documents
3. Negotiated for Water Tower leases to cellular providers – convinced T-Mobile to accept City's counter proposal which provides an additional \$342,000 in revenues for Water System over 20 years
4. Staff continues to maintain an accurate City Contract Listing in Excel spreadsheet with links to current contract documents and status.
5. Successfully entered into numerous Pavilion rental contracts and managed the use

2. ENFORCES ALL APPLICABLE LAWS AND ORDINANCES § 2-63(e)(2)

a. Implements governing body actions in accordance with the intent of Council

1. To my knowledge, all governing body actions have been fully implemented within the intent of Council.
2. Have not made any exceptions to ordinances that I'm aware of.
3. Reinforced discipline (doing the right thing) by all staff

b. Understands, supports, and enforces local government's laws, policies, and ordinances

1. I work very closely with the Fire Chief, Public Works Director, Police Chief, the Code Enforcement Officer, and the Building Inspector to address numerous questions regarding ordinance compliance and citizen complaints.
2. I am fully familiar with all City Policies and Ordinances.
3. To my knowledge, all policies and ordinances have been fully implemented.
4. Have not made any exceptions to ordinances that I'm aware of.

c. Reviews ordinances and policy procedures periodically to suggest improvements to their effectiveness

1. Initiated a number of corrections to inconsistent ordinances and gained Council approval
Major Ordinances / Policies approved: *Zoning Setbacks take Precedence over Platted Ordinance, Hotel Tax Ordinance, Updating Criteria for Variances Ordinance, Loop 1604 Sign Corridor Plan Ordinance, City Policy #25 – Economic Development*
2. Employee Handbook revisions drafted and approved (March 2025)

3. EXERCISES EFFICIENT SUPERVISION AND CONTROL OVER DEPARTMENT HEADS § 2-63(e)(9)

a. Builds teamwork; develops leaders; drives excellence in performance

1. **Teamwork.** Achieved cohesion and effectiveness through Communication, Coordination, Cooperation, and Collaboration (4x C's). Developed and fostered the necessary interface with Citizens, business owners, developers, Mayor, Council, Committees, Work Groups, CoSA, SAWS, VIA, CPS Energy, Republic Services, TXDOT, AACOG, other agencies, and appropriate stakeholders to facilitate the CoSP planning and support tasks and missions.
 - Facilitate the staff working well as a team!!!
 - Work hard to avoid a zero-defect environment, while at the same time maintaining high performance standards.
2. **Leadership.** Led and developed staff to anticipate potential requirements that proactively plans and prepares to respond to all mission requirements. Mentored and developed Directors and staff employees to improve effectiveness and efficiency as well as accept increased responsibilities. Emphasized values and high standards in ethics. Maintain a sense of trust within the citizens of CoSP, Staff, and with City Council and Committees.
3. Drove **excellence** in performance by focusing on:
 - ✓ **Security and Safety Readiness.** Reinforced discipline (doing the right thing) and safe operations from start to finish
 - ✓ **Mission-focused Resourcing.** Led the CoSP Staff to be disciplined and responsive stewards of resources while accomplishing prioritized mission requirements.
 - ✓ **Staff Customer Support and Responsiveness.** Emphasized and demanded that CoSP Staff be responsive, respectful, and flexible to the needs of our Citizens, Council, and to business partners.
 - Was effectively responsive and accountable to the citizens for our actions
 - Personally answered directly back to citizen concerns.
 - ✓ **Partnering. Created and maintained effective partnerships**
 - Successfully partnered with TxDOT in collaboration for NW Military Hwy improvement
 - Participated in Bexar County Suburban Cities Council
 - Participated in Greater Bexar Council Coalition of Cities
 - Attended AACOG as required; built relationships and understanding context of contemporary municipal issues.
 - Worked effectively with Bitterblue Inc. / Denton Communities.
 - Worked effectively with SAWS.
 - Collaborated effectively with VIA and CPS Energy when required

b. Appoints and removes department heads with Council advice and consent. Appoints and removes City employees timely, fairly and with cause§ 2-63(e)(8)

1. No departures or hires of Department heads; CM support and mentoring ongoing
2. Supported the Police Chief and Fire Chief with the transition out and hiring of several new employees.

c. Provides effective guidance and supervises department heads

1. Updated the Employee Handbook April 2025 to maintain relevant and applicable policy and guidance across the staff.
2. Annually during the budget process, directed an effort with department heads to draft Directorate level goals and objectives for the upcoming year.
3. Coordinated, integrated, synchronized, directed, and supervised the City of Shavano Park (CoSP) Directors to focus in execution of the mission in order to provide citizens a high quality of service and the City Council maximum flexibility to govern. The results can be specifically seen in the many accomplishments of Police, Fire, and Public Works below and accomplished objectives.

d. Provides excellent public safety and emergency services

Police Department Achievements for the 2024-2025 Evaluation Period

1. Implemented MBIS (Mobile Fingerprint) Readers
 - a. Policy completed/approved
 - b. TCIC/CJIS completed/approved
2. Evaluations completed for all personnel
3. National Drug Take Back Days completed in April and October
 - a. 133 lbs collected between 2 events and drug drop-of container
4. Code of Ordinance Reviews sent for recommendations to P&Z/Council
 - a. Animal Ordinance Revisions
 - b. Abatement of Substandard Structures Ordinance
 - c. Update Noise Ordinance
 - d. Lighting Ordinance
 - e. RV Screening Definitions
 - f. Authority to Impound Ordinance
 - g. Surface Parking Definition
 - h. Firearms Discharge
5. Autism Awareness Month recognized in April
6. Dispatcher Appreciation Week recognized in April
7. Installation of Radar Speed Signs on NW Military Highway completed
8. PD Intern hired and worked for Summer '24 Term
 - a. Intern completed compilation of City wide salary survey data for finance
9. Secure Parking Lot Signage implemented and replaced
10. Honor Guard Team Uniforms arrived. Team has completed 7 events with 133 combined staff hours
11. FY '25 Budget Prep completed
12. 2026 Commemorative Badge implementation began
13. Reorganization of Police Department completed
 - a. Added Lt position over patrol
 - b. Reassessed Captain duties to Assistant Chief
14. Replacement of 2 Patrol Vehicles
15. NNO Tree Trimming at City Hall completed
16. Law Enforcement exposure at First Day of School (Blattman) conducted
17. NNO with poster contest held and conducted with amazing turnout
18. Staff participated in annual Blattman Bear Bash
19. Toys for Tots Collection Campaign conducted with over one full box collected
20. Patrol room renovations completed
21. Code Compliance/Police Webpages updated
22. All police department job descriptions completed

23. Trunk or Treat event completed
24. Updated all policies with new positions as part of reorganization
25. Code Compliance completed the TDHHS Animal Control Officer certification
26. Joint PD/FD Holiday “Jolly First Responders” Santa Program conducted for 5 Blattman kids and 8 elderly residents in senior living facilities
27. Ballistic Window Protection for Court, Permits and Administration windows and entry completed
28. CoSP Holiday Event Planning completed
29. Shift Rotations completed with new departmental reorganization
30. Drone program implemented with policy approvals, equipment purchases and FAA certificates submitted
31. Joint PD/FD Fiesta Medals completed
32. Annual Crime Report presented to City Council and HOA board members
33. 2024 Racial Profiling Report submitted to TCOLE as mandated
34. Winterized PD Holding Cells
35. State mandated Texas Police Chief Leadership Series training completed
36. Staff completed 1522 TCOLE approved training hours
37. One officer completed and received their FBI Trilogy Award
38. Two officers became certified hostage negotiators
39. One officer was recognized by MADD (Mothers Against Drunk Drivers) for their efforts in the prevention of drunk driving
40. Department awarded a US DOD Stop the Bleed Educational License
41. Average 2024 response time of 3 minutes 5 seconds.
42. Officers conducting community policing activity with Blattman students during lunch periods twice a week
43. Staff participated in annual Blattman PTA Bike Rodeo
44. Staff participated in ‘Popsicles with the Police’ in conjunction with Blattman PTA Event
45. Maintain TPCA Best Practices Accreditation Program annual requirements
46. 100% Property Room Audit conducted in accordance to TPCA Best Practices
47. Boy Scout and YMLSA facility tours completed within PD
48. Three officers participated in the 2023 Bexar County DWI Task Force Fiesta Partnership
 - a. DWI Roll Call Events
 - b. DWI Saturation Patrols
49. Two officers completed their Firearms Instructor certifications
50. One officer attended Command Staff Leadership Series
51. One officer attended SIG Armorer Training

Fire Department Achievements for 2024-2025 Evaluation Period

- Provided effective and efficient fire protection and prevention to over 1 billion dollars of property within Shavano Park
- Provided effective and compassionate emergency medical care to our residents and guest
- Effectively managed 2 million-dollars of equipment and vehicles
- Efficiently managed 2.3-million-dollar budget
- Maintained average response time of 4.32 minutes while responding to **570** fire calls and **585** EMS calls with for a total of **1,155** emergency incidents for an overall increase of 3% in total call volume from the previous year
- Department members participated in 4,002 hours of Fire, EMS, and Law Enforcement continue education and certification training
- Have maintained a perfect inspection record without a single deficiency noted from the:

1. Texas Commission of Fire Protection (fire)
 2. Texas Commission on Law Enforcement (law enforcement)
 3. Texas Department of State Health Services (EMS)
- Continued participation and the re-designation as a FireWise Community certification while partnering with the National Fire Protection Association and the Texas A&M Forestry Service
 - **Reevaluated** and maintained an ISO classification score of 2 for the city
 - Maintained the reputation of the Shavano Park Fire Department within the City and to our outside partners and guest
 - Maintained a positive social presence in our community and at all City events including our semi-annual “Chipper” day events
 - Reviewed all commercial building plans and inspected all commercial buildings in the city
 - Purchased and placed in service new battery powered Ventilation Fans on the Engine and Ladder Truck
 - Along with the Public Works Department oversaw the completion of re-surfacing the FD/PW parking lot
 - Purchased and placed in service new large diameter hose appliance to assist in firefighting operations on large lots and structures
 - Placed in service new regional Fire and EMS reporting software
 - Completed painting of the interior of that station barracks by Fire Department Personnel
 - Implemented new fitness and standards for the department with semi-annual evaluations of all personnel

e. Provides excellent infrastructure and water services

Public Works Department Achievements for 2024-2025 Evaluation Period

Public Works

- Installed four new solar speed limit signs along Northwest Military Highway, De Zavala, and Lockhill Selma for SPPD.
- The public works department completed approximately 1,664 ft of crushed granite along the Blue Trail, and about 20% of the Red Trail was complete. This is in an effort to complete the whole municipal track with crushed granite for an easy surface for residents to walk on with fewer tripping hazards. Approximately 64.15 tons were used.
 - Eagle Scout project in coordination with a crushed granite was the completion of the installation of a new walking bridge over the rock garden on the Muni track.
 - Public Works prepared for the new bridge installation by drilling eight holes for the legs of the bridge and removing excess silt from the runoff of the rock garden and manufactured in-house metal brackets to secure granite firmly against the bridge to allow for safe crossing over the bridge.
- Reconstructed the drain and the men's restroom in the lobby of City Hall; the drain had to be excavated to the main sewer line underneath the foundation of City Hall. New piping was installed along with a new drain, and the drain area was also retiled by Public Works.
- Public Works staff installed 6 tons of type D asphalt and parking bays to continue our process of fully covering the parking spots where our utility trucks and heavy equipment get parked.
- Created pedestrian crossing lines on Pond Hill to allow for residents to safely cross the street at the crosswalk intersections.

- Completed all the GPS coordinates on traffic street signs and city limit signs utilizing our new Uinta software.
- Excavated and removed excess soil around the oak trees located in the entryway of City Hall to allow for trees to further grow and increase the tree's health, installing new decking boards around the tree, allowing for the tree's root system to remain healthy.
- Cleaned all of the external windows inside and outside of City Hall.
- Installation of new rubber speed humps on the 100 blk of Fawn
- Trim trees on the municipal track on the yellow and blue trail. Limbs were trimmed back off the trail 12 ft high and 12 ft wide, removing any dead limbs that were in the pathway.

Water Department

- Water System was accurately located by the Public Works Department. Information was mapped by the LAN Engineering Firm, mapping extended by PW to include the completion of GPS of city water valves utilizing our new Uinta GIS software
- Completed the new Lead and Copper revision inventory that was required by TCEQ. This is a new regulation that requires the city of Shavano Park to keep track of all Lead Water Services within Shavano Park. The report was submitted; there are no service lines that need attention.
- Completed the lowering of service lines on the Cul de sacs on the westside of NW Military Honey Bee, Turkey Creek, Hunters Branch.
- Installations of 3 new fire hydrants (Hunters Branch, Honey Bee, Turkey Creek)
- The San Antonio Fire Department conducted a Hazmat inspection in accordance with our Tier 2 permit to assure that Water Wells #7 and #8 were in compliance with the chemicals we are reporting that we have at the Water Well site. We pass the inspection and are in compliance.
- The public works department completed the installation of shaded covers over the auxiliary motors at the Huebner ground storage tank and Water Well site #8. This is to protect from weather and allow for equipment to have a longer lifespan.
- Installation of 1" meter at 103 Fawn; Installation of 1 ½ "meter at 119 Shavano; Installation of a new 1" meter at 105 Saddletree; removed and relocated a 6-in water valve from the backyard of 101 Long Bow to the front yard; workers can now access it 24 hours a day. The water valve was broken due to construction in the area.
- Installed 5 new water sampling stations to allow for more sterile sampling stations for the water department to be able to pull bacteriological samples from.
- Hired a new office manager at the beginning of the year, which was a great asset to the team. She brings a great energy and is very knowledgeable.
- Huebner Ground Storage Tank project was complete:
 - Project Timeline: Completed within the planned 7-day schedule
 - Roof Coating Process:
 - Applied one primer coat of zinc.
 - Followed by one coat of intermediate epoxy.
 - Finished with a final coat of urethane for the exterior.
 - Project Documentation:
 - Operational Status:
 - Tank returned to service after negative bacterial test results.
 - The water system is now fully operational at 100%.

4. PLAN AND EXECUTE CITY BUDGET AND MANAGE CITY FINANCIAL AFFAIRS § 2-63(e)(12)

a. Prepare and submit the City Manager's Proposed Budget in a transparent, timely manner that is balanced and provides services at a level directed by council

1. The City maintained its excellent AAA Bond rating.
2. Coordinated and developed with staff and Council an accurate and quality FY 2024-25 budget that reflects actual expenses programmed based upon mission requirements and council objectives.
3. Focused on methods to improve quality, costs, and effectiveness
4. Expanded the performance measures for each department in this year's budget (sixth year).
5. Incorporated the effect of capital purchases on operations into the FY25 budget document
6. Effectively executed portions of the FY 2023-24 and the FY 2024-25 Budgets
7. Successfully submitted first reimbursement request under the HUD grant, which was almost immediately paid with no requests for additional supporting documentation (to date)
8. Bexar County ARPA ILA – prepared and submitted invoices for reimbursement totaling \$262,480.44 for the Water Utility, closing out the \$750,000 grant. No disallowed expenditures or requests for additional information received on any of the submissions
9. External audit resulted in no audit entries, lead auditor commended finance staff on preparedness.
10. Earned the 2024 GFOA's Distinguished Budget Presentation Award for FY2025 budget book – including special recognition for long-range operating financial plans and strategic goals & strategies. Special recognition is given when the three independent reviewers give the highest possible score in particular categories. First time receiving special recognition
11. Continued to update and fund the Capital Replacement Fund.
12. Updated the Investment Policy in February 2025 as required on an annual basis.
13. Investments – With Finance Director, continued the ladder investment strategy for City funds and estimated cash flow needs for the investing of Street bond funds. Accurately recorded treasury activity – no concerns reported from auditors. Investment Committee pleased with our efforts and with the additional reports provided during their meetings.

b. Ensure all franchise agreements are in favor of the City are faithfully kept and timely reports violations to Council § 2-63(e)(11)

1. Monitored and tracked all franchise agreements
2. There were no violations of franchise agreements and report to council was not required.

c. Submits timely, accurate, clear and transparent financial reports to Council § 2-63(e)(13)

1. Ensured that detailed monthly financial reports were submitted and delivered to Council as part of the City Council meetings. No monthly report was asked/required to be briefed during a council meeting.
2. Reviewed / edited (as necessary) every financial report and staff summary.
3. Investment Committee – continuing to improve the required quarterly report as well as develop charts for the Committee, as a visual representation of where the City has its funds invested and the trends in the balances
4. FY25 Budget update for Financial Transparency: <https://www.shavanopark.org/finances>

d. Efficiently manages revenues and disbursements of the City, to include payroll § 2-63(e)(4), (5), (6), & (15)

1. Frost Brokerage account successfully invested **over \$4M in Treasury Bills**
2. FY24 Financial audit – no audit adjustments, earned an unqualified audit report with no material findings.
3. Efficiently managed revenues and disbursements of the City, to include payroll by personally providing oversight into the daily operations and payroll.
4. Personally reviewed and signed every check, check requests over \$1000, and all department payroll submissions.
5. Zero reported issues with revenues, disbursements or payroll.

6. Finance Director with HR/Finance Clerk, in 2020 established an authorized listing of routine vendors to pay via ACH, developed procedures to ensure strong internal controls over the process. In 2024 continued to expand the ACH vendors list with no issues.

5. KEEPS COUNCIL INFORMED OF PERTINENT CITY BUSINESS § 2-63(e)(10)

a. Provides Council with timely information about occurrences, events and plans for the City

1. Routinely and frequently provided updates to City Council on a wide range of actions and situations affecting the City of Shavano Park.
2. Provided a weekly update to Council that summarized key activities and accomplishments.
3. Transparency. Continue transparency in operations to continue building confidence and trust.
4. Maintains TextMyGov texting communication. 214,794 messages since launch., Program grew significantly between 2023 and 2024:

Program Year	Messages Used	Emergency	City Events	Neighborhood Watch	Water	Road Projects
2023	44,245	308	115	142	161	9
2024	199,350	551	198	275	237	185

5.

b. Timely responds to Council and Aldermen requests for information

1. I have responded almost immediately to every Aldermen's request for information or support.
2. I believe my responses were effective and accurate.
3. In many cases, I tried to provide proactive information.
4. I shared responses with the entire Council

c. Effectively prepares for and attends Council meetings § 2-63(e)(10)

1. I planned in advance how to support each meeting. Personally prepared or supervised the preparation of supporting materials to ensure Aldermen were provided the information required to make an informed decision. Ensured Council packets were provided in a timely manner.
2. Coordinated each agenda with the Mayor.
3. Was personally well educated on all topics of discussions and facilitated many of those discussions
4. Followed up questions and answers with the Council as appropriate.
5. Assisted in the effective completion of Council minutes.

d. Demonstrates a dedication to service to the community and its citizens and strives to understand their interests and concerns

1. I exhibit a high level of dedication and commitment to the service of the community and its citizens.
2. I make a concerted effort to understand both sides of an ongoing challenge or concern.
3. I understood the City's strategic objectives and ongoing priorities and effectively assisted in effective communications – be it good or bad news.
4. I have strived to positively tell the Shavano Park story in a positive light.
5. Proactively informed all stakeholders on relevant actions in order to maintain confidence and trust.
6. Improvements in the monthly Roadrunner achieved with quality input from Directors and Council
7. Increased *TextMyGov* texting communication system.
8. Effectively used i-INFO, YouTube, Nextdoor, Twitter, and Facebook to communicate key City messages.
9. Discontinued use of i-INFO notices in 2024 with new emphasis on *TextMyGov* and other Social Media

Personal Goals – Not on Review Form

6. PERSONAL GROWTH. I continued to develop and prepare myself professionally to meet the changing needs of the City of Shavano Park. I learn and improve in some aspect every day!

7. FITNESS. I maintain a high level of fitness (physical / mental / spiritual) and moral / ethical conduct while performing all duties in a highly professional manner. I live up to my core values.

FY 2024-25 City Council Objectives (October 1st, 2024 thru March 31st 2025)

In September 2024, Council approved City Council objectives developed during the budget cycle. Since the rating period is April 1 to March 31 each year, objectives ranged over two budget (objectives cycle) spanning six months each. Highlighted in blue below are the objectives completed for this rating period. Some of the objectives will be addressed next year and purple are City Council focused.

Blue Highlight – City Objective Status for Current rating period (after March 31, 2025)

Purple Highlight – Council Action required / Objective

Strategic Goals

Objectives

1. Provide excellent municipal services while anticipating future requirements

- Provide exceptional customer service to citizens and visitors (Yes / I believe we do an exception job serving our citizens and visitors, and this is a continuous / yearly requirement)
- Consistently enforce ordinances / policies (Yes / accomplished, but is a continuous requirement)
- Engage residents to participate in municipal planning (Yes, Not only Town Plan, but other planning tasks such as continuing street improvement plan and community mailboxes)
- Review Contracts / Professional Services and request RFQs as appropriate (Yes / Ongoing and reviewed annually)
- Fully fund Capital Replacement requirements as scheduled (Council Decision, but Yes this was achieved the last seven years)
- Resource compensation study recommendations adopted by City Council to ensure City pay scale is within current market range (Werling Comp Study was completed and fully implemented during this year's budget. Coordination ongoing for next year's)
- Assess and implement permanent, aesthetically-pleasing, supplemental parking considerations near City Hall (Planning options briefed to City Council multiple times. A solution was selected and plans have been release withing the recently released RFP and will be included in the DeZavala Road Project)

2. Protect and provide a city-wide safe and secure environment

- During major road construction, ensure traffic control plan is safely implemented (Yes, successfully completed and ongoing)
- Effectively conduct “Community Policing” to keep Shavano Park citizens safe (Yes,

successfully completed and ongoing)

- Actively respond to citizen concerns (Yes, successfully completed and ongoing; think we go out of our way to respond)
- Proactively pursue reduction of neighborhood crime across the city (Yes, successfully completed with crime down last year and ongoing)
- Consistently maintain average police and fire response times to 3-4 minutes (Yes, successfully completed and ongoing)
- Routinely emphasize friendly “customer service” and image of City while patrolling (Yes, successfully completed and ongoing)
- Proactively enforce city ordinances, criminal statutes and Texas Transportation Code provisions (Yes, successfully completed and ongoing)
- Proactively identify visible Code of Ordinance violations, improve internal staff reporting, and effectively engage residents in order to achieve compliance of the Code of Ordinance (Yes, successfully completed and ongoing)
- Assess security implications of the Huntington path / gate to the San Antonio linear park (**Path was built and opened in Spring 2023. According to Real Manager HOA support company, the residents love it and there have been no significant security incidents or known unauthorized access. Huntington uses a gate code access system.**)
- Effectively communicate to citizens police security efforts in crime control measures and trends (Yes, successfully completed and ongoing)
- Continue fire safety measures / improvements by reducing the risk of a forest fire for all municipal areas in coordination with the Texas A&M Forest Service (Yes, successfully completed and ongoing)
- Implement additional security camera views at City Hall and Pavilion (Yes, additional cameras were purchased and installed in 2024)
- Annually reevaluate risk assessments for all departments (**Completed Summer 2023 and will be reviewed in 2024**)

3. Preserve City property values, protect fiscal resources and maintain financial discipline

- Investigate revenue enhancement opportunities (Council / CM as opportunities arise). **Several opportunities are being explored with Bitterblue currently.**
- Continue growth of the Tree Preservation & Beautification Fund (Yes / Fund continues to build despite expenditures in 2020 on Oak Wilt mitigation)
- Maintain the City’s online financial transparency webpage (<https://shavanopark.org/finances>) (Yes, completed and ongoing)
- Earn Government Finance Officers Association Distinguished Budget Presentation Award (Yes, completed for 2023 and approved with our best score ever)
- Maintain Reserves in accordance with our Fund Balance Policy (Yes, completed and slightly increased with unspent funds)

- Ensure detailed accounting and records for both ARPA and Street Bond funds (Yes, successfully completed and ongoing)
- Monitor and revise the City's current ladder investment strategy to react to market movement to capture available income, for both City's general investments and invested bond proceeds. (Yes, successfully completed and ongoing)

4. Maintain excellent infrastructure (buildings, streets, and utilities)

- Implement 2023 Town Plan initiatives as appropriate (Yes, successfully completed and ongoing)
- Continue reconstruction of streets identified in Phase IA; identify and initiate repaving of additional Phase IA streets using 2022 Bond Funds (Yes, successfully completed and ongoing)
- Implement De Zavala Road and Shavano Creek federally-funded improvements (Yes, successfully planned and out for bid; to be briefed to City Council at April CC meeting)
- Ensure the City IT infrastructure facilitates efficient work and communications and is hardened to cyber threats (Yes, successfully completed and ongoing)
- Pursue high speed internet opportunities for residential neighborhoods (Yes, successfully completed and Google construction ongoing)
- Consider options for all Phases of the 25–30 year street restoration program, including analysis of core samples, pavement condition indices, etc., to develop typical pavement sections for a 'spec-based bid' (Yes, successfully completed for Shavano Creek and ongoing)
- Continue to implement asphalt preservation applications within Shavano Creek and major arterials; applications include crack seal to assist in maintaining pavement conditions (Yes, successfully completed and ongoing)
- Maintain essential public water infrastructure to include a capital replacement program (Yes, successfully completed and ongoing)
- Continue to evaluate water system isolation valves and develop recommendations (Yes, successfully completed and ongoing)
- Upon completion of Phase I GIS mapping of the water system, consider Phases II and III of a comprehensive water model to anticipate future water system capital requirements (Yes, Phase 1 Completed; not moving forward with PH 2 or 3)
- Submit hazard mitigation grant funding application to Texas Department of Emergency Management (TDEM) for emergency power supply at well sites (Not Completed)
- Consider replacing existing window treatments with plantation shutters in Council Chambers conference room (Scheduled to be replaced in April / May 2025)
- Assess Municipal buildings for improvements to prepare for future needs (Ongoing)

5. Enhance and support commercial business activities and opportunities

- Actively participate with City developers to shape and influence commercial activities that posture the City of Shavano Park for future success (Yes, joined Greater SA commercial development group; developed an Economic Development Policy; Council approved the Hotel

Occupancy Tax ordinance)

- Continue to survey Shavano Park businesses concerning city support (periodically receive feedback)
- Continue to maintain an updated business directory supplement and include in the Shavano Park resident directory (Ongoing)
- Assess and negotiate for removal of certain use restrictions on municipal tract property (This task has not formally been initiated with Bitterblue yet)

6. Enhance the City Image while maintaining a rural atmosphere

- Emphasize friendly customer service and make opportunities to engage with public (Yes, continuously ongoing)
- Continue Tree City USA recognition (Yes, received 2024 award)
- Continue and promote Firewise recognition; investigate additional muni-tract Firewise projects (Yes; additionally clearing was conducted by contractors in December 2024)
- Maintain and promote National Wildlife Federation recognition as a Community Wildlife Habitat (Yes)
- Continue to support the landscaping plan for the City Monument at City Hall and other city properties. (Landscaping Plan Supported) Discuss and consider options for City Hall marquee enhancement or replacement to improve visibility from Northwest Military Highway (This task has not formally been initiated)
- Support Northwest Military Highway Landscaping Committee's development of recommendations to improve natural aesthetics after reconstruction completion commensurate with the City's status as a 'Scenic City' and the related funding requirements for foliage replacement on the highway (Committee has met (Mar 25) and is developing options for consideration in April 25)
- Maintain the Lockhill Selma median (Yes, continuously ongoing)
- Consider municipal tract enhancements to improve usability and resident enjoyment (Incremental improvements made to include more clearing, crushed granite trail extension, and Boy Scout Eagle projects)
- Continue to coordinate with Bitterblue, Inc. and TxDOT for completion of sidewalk / trail from Northwest Military Highway to link up with the Salado Creek Greenway Trail (Concept developed by Bitterblue for the 22 acre tract)
- Support the City of San Antonio completion of sidewalks on the east side of Lockhill-Selma Road between De Zavala Road and Huebner Road (No action was taken on this)
- Assess and consider options for long term planned improvements to the Cliffside trail accessibility and safety for pedestrians and cyclists; reduce rock obstacles at vicinity of the north-west trail turn (Plan has been developed, briefed, and grant applied with through MPO)

7. Promote effective communications and outreach with citizens

- Maintain and continue to improve the City Communications Plan (Yes, successfully completed and ongoing)
- Ensure timely communication to citizens and businesses on the progress of Phase IA and IB Street program construction and traffic control (Yes, successfully completed and ongoing)
- Conduct up to six City sponsored events (City-wide Garage Sale, Arbor / Earth Day, Independence Day, National Night Out, Trunk or Treat, Holiday Event) (Yes, successfully completed and ongoing)
- Incorporate audio-visual capabilities into City Council's rear executive conference room to support City Public Access Channel planning (Plan approved and construction / installation contract signed; work will begin in April 2025 and be completed shortly)
- Expand the public announcement system from Pavilion to City Hall to support City Public Access Channel planning (Completed)
- Support the City of Shavano Park celebration of Fiesta in coordination with Arbor / Earth Day with Fiesta Medals (Completed)
- Maintain City website and evaluate additional website applications (Completed and work ongoing in March / April 25 to redesign and upgrade website again)
- Conduct written engagements with Citizens (Water System, Town Plan, RR Stickers, Key Numbers, TextMyGov) (Completed numerous updates)
- Continue to conduct website surveys (Garbage Survey ongoing)
- Consider further implementation options for the 2023 Comprehensive Town Plan (Yes, successfully completed and ongoing)
- Improve outreach in order to grow the Neighborhood Watch Program (Yes, successfully completed and ongoing)

8. Mitigate storm water runoff

- Construct the De Zavala Road culvert and storm water drainage project with federal funding (Yes, the RFP was successfully released and bidding results will be briefed to City Council in April 25)
- Support the mitigation of stormwater problems throughout the City (Yes, successfully completed and ongoing)
- Continue to assess the previously approved Drainage Study for implementation opportunities (Yes, City Manager and Engineer considering planning options March and April 25)
- Provide maintenance of our storm water system, including inlets and channels, ensuring proper drainage into our watersheds to include brush clearing projects (Yes, successfully completed and ongoing)
- Continue engagement as an active participant with the Texas Water Development Board (TWDB) Region 12 San Antonio Regional Flood Planning Group (Yes, successfully completed and ongoing)
- Assess the City's two remaining drainage projects and determine the feasibility of their inclusion in the Region 12 Regional Flood Plan (Yes, successfully completed and ongoing)

- Consider obtaining easements from current property owners for possible future drainage projects
(No actions taken this year so far)

FY 2023-24 City Council Objectives (April 1st, 2024 thru October 31st 2024)

In September 2023, Council approved City Council objectives developed during the budget cycle. Since the rating period is April 1 to March 31 each year, objectives ranged over two budget (objectives cycle) spanning six months each. Highlighted in blue below are the objectives completed for this rating period. Some of the objectives will be addressed next year and purple are City Council focused.

Blue Highlight – City Objective Status for Current rating period (after April 1, 2024)

Purple Highlight – Council Action required / Objective

1. Provide excellent municipal services while anticipating future requirements

- Provide exceptional customer service to citizens and visitors (Yes / I believe we do an exception job serving our citizens and visitors, and this is a continuous / yearly requirement)
- Consistently enforce ordinances / policies (Yes / accomplished, but is a continuous requirement)
- Engage residents to participate in municipal planning (Yes, Not only Town Plan, but other planning tasks such as continuing street improvement plan and community mailboxes)
- Review Contracts / Professional Services and request RFQs as appropriate (Yes / Ongoing and reviewed annually)
- Fully fund Capital Replacement requirements as scheduled (Council Decision, but Yes this was achieved the last eight years)
- Resource compensation study recommendations adopted by City Council to ensure City pay scale is within current market range (Staff conducted an internal compensation study which incorporated data from a general Werling Comp Study. Appropriate measures were implemented during this year's budget. Coordination currently ongoing for next year's)

2. Protect and provide a city-wide safe and secure environment

- During major road construction, ensure traffic control plan is safely implemented (Yes, successfully completed and ongoing)
- Effectively conduct "Community Policing" to keep Shavano Park citizens safe (Yes, successfully completed and ongoing)
- Actively respond to citizen concerns (Yes, successfully completed and ongoing; think we go out of our way to respond)
- Proactively pursue reduction of neighborhood crime across the city (Yes, successfully completed with crime down last year and ongoing)
- Consistently maintain average police and fire response times to 3-4 minutes (Yes, successfully

completed and ongoing)

- Routinely emphasize friendly “customer service” and image of City while patrolling (Yes, successfully completed and ongoing)
- Proactively enforce city ordinances, criminal statutes and Texas Transportation Code provisions (Yes, successfully completed and ongoing)
- Proactively identify visible Code of Ordinance violations, improve internal staff reporting, and effectively engage residents in order to achieve compliance of the Code of Ordinance (Yes, successfully completed and ongoing)
- Assess security implications of the Huntington path / gate to the San Antonio linear park (**Path was built and opened in Spring 2023. According to Real Manager HOA support company, the residents love it and there have been no significant security incidents or known unauthorized access. Huntington uses a gate code access system.**)
- Effectively communicate to citizens police security efforts in crime control measures and trends (Yes, successfully completed and ongoing)
- Continue fire safety measures / improvements by reducing the risk of a forest fire for all municipal areas in coordination with the Texas A&M Forest Service (Yes, PW staff maintains the tract to include additional tree pruning and trimming inside the trail system in December of 2024 and ongoing)
- Continue participating in the Bexar County Hazard Mitigation Plan. Consider joining the Bexar County inter-jurisdictional emergency management program allowing shared emergency management duties in a catastrophic event (Yes, completed. Mayor Werner signed and Bexar County representing the City)
- Annually reevaluate risk assessments for all departments (**Completed Summer 2024 and will be reviewed in 2025**)

3. Preserve City property values, protect fiscal resources and maintain financial discipline

- Investigate revenue enhancement opportunities (**Council / CM as opportunities arise**). **Several opportunities are being explored with Bitterblue currently – Including Electronic Billboard signage along Loop 1604.**
- Continue growth of the Tree Preservation & Beautification Fund (Yes / Fund continues to build despite expenditures in 2020 on Oak Wilt mitigation)
- Maintain the City’s online financial transparency webpage (<https://shavanopark.org/finances>) (Yes, completed and ongoing)
- Earn Government Finance Officers Association Distinguished Budget Presentation Award (Yes, completed for 2024 and approved with our best score ever)
- Maintain Reserves in accordance with our Fund Balance Policy (Yes, completed and slightly increased with unspent funds)
- Ensure detailed accounting and records for both ARPA and Street Bond funds (Yes, successfully completed and ongoing)

- Complete water projects supported by the Bexar County ARPA ILA / Funds (Yes, successfully completed; all funds expended have been reimbursed by Bexar County in 2024)
- Monitor and revise the City's current ladder investment strategy to react to market movement to capture available income, for both City's general investments and invested bond proceeds. (Yes, successfully completed and ongoing)

4. Maintain excellent infrastructure (buildings, streets and utilities)

- Implement 2023 Town Plan initiatives as appropriate (Yes, successfully completed and ongoing)
- Continue reconstruction of streets identified in Phase IA; identify and initiate repaving of additional Phase IA streets using 2022 Bond Funds (Yes, successfully completed and finishing tasks scheduled to be completed)
- Finalize Federal Funding agreements for De Zavala Road improvements; compete contract; and initiate construction (Yes, final approval received and first request for reimbursement has been made. Project is ongoing)
- Ensure the City IT infrastructure facilitates efficient work and communications and is hardened to cyber threats (Yes, successfully completed and ongoing)
- Pursue high speed internet opportunities for residential neighborhoods (Yes, successfully completed and ongoing)
- Consider options for using the remaining American Rescue Plan Act Funds (Yes, fully completed)
- Consider options for all Phases of the 25-30 year street restoration program, including analysis of core samples, pavement condition indices, etc., to develop typical pavement sections for a 'spec-based bid' (Yes, successfully briefed to City Council in February 2024 and ongoing)
- Continue to implement asphalt preservation applications within Shavano Creek and major arterials; applications include crack seal to assist in maintaining pavement conditions (Yes, successfully completed and ongoing)
- Protect existing trees, landscaping, and grounds of the overflow City Hall Parking area, while streets and road construction crews use the area (Yes, successfully completed and ongoing)
- Maintain essential public water infrastructure to include a capital replacement program.
 - Continue to evaluate water system isolation valves and develop recommendations
 - Extend and reroute water mains and services in cul-de-sacs to prepare for street bond program (Completed)
- Continue coordination with TxDOT city requirements for NW Military Hwy improvement project scheduled for 2021-24 (Yes, successfully and fully completed)
- Complete a comprehensive water model to anticipate future water system capital requirements. (Completed water infrastructure mapping only; option for water model not approved by Council)
- Funding authorized under Bexar County Interlocal Agreement. (Yes, successfully completed)
- Consider options for private office space for the Assistant City Manager (Yes, fully completed)

- Consider replacing existing window treatments with plantation shutters in Council Chambers conference room. (Considered with no action taken at this time; plan is to install new shutters in April 25)

5. Enhance and support commercial business activities and opportunities

- Actively participate with City developers to shape and influence commercial activities that posture the City of Shavano Park for future success (Yes, joined Greater SA commercial development group; developed an Economic Development Policy; Council approved the Hotel Occupancy Tax ordinance)
- Continue to survey Shavano Park businesses concerning city support (continuously)
- Continue to maintain an updated business directory supplement and include in the Shavano Park resident directory (continuously)

6. Enhance the City Image while maintaining a rural atmosphere

- Emphasize friendly customer service and make opportunities to engage with public (Yes, continuously ongoing)
- Continue Tree City USA recognition (Yes, receive 2024 award; the City's 10th award)
- Continue and promote Firewise recognition; investigate additional muni-tract Firewise projects (Ongoing)
- Maintain and promote National Wildlife Federation recognition as a Community Wildlife Habitat (Yes)
- Continue to support the landscaping plan for the City Monument at City Hall and other city properties. Include City Hall marquee visibility assessment after completion of Northwest Military Highway expansion project. (Yes, continuously ongoing)
- Northwest Military Highway Landscaping Committee to continue development of recommendations to improve natural aesthetics after reconstruction completion commensurate with the City's status as a 'Scenic City' and the related funding requirements for foliage replacement on NWM Highway (Committee met and will provide initial recommendation in April 2025)
- Maintain the Lockhill Selma median (Yes, continuously ongoing; Committee met and will provide initial recommendation in April 2025)
- Consider municipal tract enhancements to improve usability and resident enjoyment (Yes, continuously ongoing)
- Continue to coordinate with Bitterblue, Inc. and TxDOT for completion of sidewalk / trail from NW Military Highway to link up with the Salado Creek Greenway Trail (Ongoing)
- Support the City of San Antonio completion of sidewalks on the east side of Lockhill-Selma between De Zavala and Huebner (No further action occurred so far this year)
- Incremental improvements to the Cliffside trail accessibility and safety for pedestrians and cyclists; reduce rock obstacles at vicinity of the north-west trail turn (Improvements made in

Feb/ Mar 2024)

7. Promote effective communications and outreach with citizens

- Maintain and continue to improve the City Communications Plan (Yes, successfully completed and ongoing)
- Ensure timely communication to citizens and businesses on the progress of NW Military Highway / Phase IA and IB Street program construction and traffic control (Yes, successfully completed and ongoing)
- Conduct up to six City sponsored events (City-wide Garage Sale, Arbor / Earth Day, Independence Day, National Night Out, Trunk or Treat, Holiday Event) (Yes, successfully completed and ongoing)
- Support the City of Shavano Park celebration of Fiesta in coordination with Arbor / Earth Day with Fiesta Medals (Yes, successfully completed and ongoing)
- Maintain City website and evaluate additional website applications (Yes, successfully completed and ongoing)
- Conduct written engagements with Citizens (Water System, Town Plan, RR Stickers, Key Numbers, i-INFO) (Yes, successfully completed and ongoing)
- Continue to conduct website surveys (No website surveys conducted during this time frame)
- Consider further implementation options for the 2023 Comprehensive Town Plan (Yes, successfully completed and ongoing)
- Improve outreach in order to grow the Neighborhood Watch Program (Yes, successfully completed and ongoing)

8. Mitigate storm water runoff

- Finalize federal funding, initiate construction on the De Zavala culvert and storm water drainage project (Yes, successfully completed and ongoing)
- Support the mitigation of stormwater problems throughout the City (Yes, successfully completed and ongoing)
- Continue to assess the previously approved Drainage Study for implementation opportunities (Monitoring)
- Provide maintenance of our storm water system, including inlets and channels, ensuring proper drainage into our watersheds to include brush clearing projects (Yes, successfully completed and ongoing)
- Finalize the collaboration with TxDOT regarding Northwest Military Highway drainage improvements (Yes, successfully completed)
- Continue engagement as an active participant with the Texas Water Development Board (TWDB) Region 12 San Antonio Regional Flood Planning Group (Yes, successfully completed and ongoing)

- Track the City's two remaining drainage projects for inclusion in the Region 12 Regional Flood Plan. (Yes, successfully completed and ongoing)
- Consider obtaining easements from current property owners for possible future drainage projects. (No actions taken this year so far)