

AGENDA
NOTICE OF MEETING OF THE CITY COUNCIL OF
SHAVANO PARK, TEXAS

This notice is posted pursuant to the Texas Open Meetings Act. Notice hereby given that the City Council of the CoSP, Texas will conduct a Regular Meeting on Monday, October 28, 2019 at 6:30 p.m. at 900 Saddletree Court, Shavano Park City Council Chambers for the purpose of considering the following agenda:

1. CALL MEETING TO ORDER

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. CITIZENS TO BE HEARD

The City Council welcomes “Citizens to be Heard.” If you wish to speak, you must follow these guidelines. **As a courtesy to your fellow citizens and out of respect to our fellow citizens, we request that if you wish to speak that you follow these guidelines.**

- Pursuant to Resolution No. R-2019-011 citizens are given three minutes (3:00) to speak during “Citizens to be Heard.”
- Members of the public may only speak once and cannot pass the individual’s time allotment to someone else
- Direct your comments to the entire Council, not to an individual member
- Show the Council members the same respect and courtesy that you expect to be shown to you

The Mayor will rule any disruptive behavior, including shouting or derogatory statements or comments, out of order. Continuation of this type of behavior could result in a request by the Mayor that the individual leave the meeting, and if refused, an order of removal. In compliance with the Texas Open Meetings Act, no member of City Council may deliberate on citizen comments for items not on the agenda. (Attorney General Opinion – JC 0169)

4. CITY COUNCIL COMMENTS

Pursuant to TEX. GOV’T CODE §551.0415(b), the Mayor and each City Council member may announce city events/community interests and request that items be placed on future City Council agendas. “Items of Community Interest” include:

- expressions of thanks, congratulations, or condolences;
- information regarding holiday schedules;
- an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in status of a person’s public office or public employment is not honorary or salutary recognition for purposes of this subdivision;
- a reminder about an upcoming event organized or sponsored by the governing body;
- information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality or county; and
- announcements involving an imminent threat to the public health and safety of people in the municipality or county that has arisen after posting of the agenda.

5. PRESENTATIONS, COMMENDATIONS AND ANNOUNCEMENTS

5.1. Proclamation – Breast Cancer Awareness Month – Mayor Werner

6. REGULAR AGENDA ITEMS

- 6.1. Public Hearing - To receive testimony and comments from members of the public regarding the proposed rezoning of property legally described as County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Zoning Category District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category with the following exceptions: Minimum Parking Requirement, Maximum Building Height, Rear Setback Requirement, Side Setback Requirement, Front Landscape Buffer Requirement and Rear Landscape Buffer Requirement and granting a Special Use Permit for an Assisted Living Facility (CC) use.**
- 6.2. Discussion / action - Adoption of Ordinance O-2019-013 amending the City of Shavano Park Master Zoning Plan to rezone the property legally described as County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Business and Office District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category and granting a Special Use Permit for an Assisted Living Facility (CC) use (First Reading) - City Manager**
- 6.3. Presentation / discussion / action - City Council Ad Hoc Community Amenities Committee (CAC) regarding natural walking trail on Muni-tract and take action on plan to move forward - Mayor Pro Tem Ross**
- 6.4. Public Hearing - A public hearing to receive comments from members of the public regarding proposed amendments to the City of Shavano Park Code of Ordinances clarifying & establishing definitions for building setback lines, porches, porte cocheres and front yards and establishing that open porches and porte cocheres are allowed to extend from the primary residence into the front setback under certain conditions**
- 6.5. Discussion/action - Ordinance O-2019-014 amending the City of Shavano Park Code of Ordinances, Chapter 28 and Chapter 36 to clarify front setbacks in relation to entryway features and exterior architectural features (First Reading) - City Manager**
- 6.6. Discussion / action - Ordinance O-2019-015 amending the City of Shavano Park Code of Ordinances, Chapter 8, Article II Soliciting and Peddling, Section 8.24 (Hours of Solicitation). Possible Executive Session pursuant to Texas Government Code, §551.071, Consultation with Attorney on legal issues related to solicitation - City Manager**

- 6.7. Discussion / action - City Manager 363 Review. Possible Executive Session pursuant to Texas Government Code §551.074, Personnel Matters - Mayor Pro Tem Ross**

7. CITY MANAGER'S REPORT

All matters listed under this item are considered routine by the City Council and will only be considered at the request of one or more Aldermen. Coincident with each listed item, discussion will generally occur.

- 7.1. Building Permit Activity Report**

- 7.2. Fire Department Activity Report**

- 7.3. Municipal Court Activity Report**

- 7.4. Police Department Activity Report**

- 7.5. Public Works Activity Report**

- 7.6. Finance Report**

8. CONSENT AGENDA

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

- 8.1. Approval - City Council Special Minutes, September 16, 2019**

- 8.2. Approval - City Council Meeting Minutes, September 23, 2019**

- 8.3. Accept - Planning & Zoning Commission Meeting Minutes, September 4, 2019**

- 8.4. Approval - Resolution R-2019-013, Designation of City of Shavano Park Official Paper**

- 8.5. Accept - Preliminary Plat of Subdivision Plat Napier Park Unit-3 (Planned Unit Development), a 4.0 acre tract of land out of that 289.5 acre tract described in deed to Rogers Shavano Park Unit 18/19, LTD.**

- 8.6. Approval - Services Agreement between the City of Shavano Park and ARDMOR**

9. ADJOURNMENT

Executive Sessions Authorized: This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes a written interpretation of TEX. GOV'T CODE CHAPTER 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy TEX. GOV'T CODE §551.144(c) and the meeting is conducted by all participants in reliance on this opinion. The Council may vote and/or act upon each of the items set out in this agenda. In addition, the City Council for the City of Shavano Park has the right to adjourn into executive session at any time during the course of this meeting to discuss any matter authorized by Texas Government Code Sections 551.071 (Consultation with Attorney); 551.072 (Deliberations related to Real Property); and Section 551.074 (Personnel Matters).

Attendance by Other Elected or Appointed Officials – NOTICE OF POTENTIAL QUORUM:

It is anticipated that members of City Council or other city board, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the other city boards, commissions and/or committees. Notice is hereby given that the meeting, to the extent required by law, is also noticed as a meeting of the other boards, commissions and/or committees of the City, whose members may be in attendance. The members of the boards, commissions and/or committees may participate in discussions on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless such item and action is specifically provided for on an agenda for that board, commission or committee subject to the Texas Open Meetings Act.

The facility is wheelchair accessible and accessible parking spaces are also available in the front and sides of the building. The entry ramp is located in the front of the building. Sign interpretative services for meetings must be made 48 hours in advance of the meeting. Call the City Secretary at 210-493-3478 x240 or TDD 1-800-735-2989.

CERTIFICATE:

I hereby certify that the above Notice of Meeting was posted on the City Hall bulletin board on the 21st day of October 2019 at 5:05 p.m. at a place convenient and readily accessible to the general public at all times, and to the City's website, www.shavanopark.org, in compliance with Chapter 551, Texas Government Code

Zina Tedford
City Secretary

POTENTIAL FUTURE AGENDA ITEMS

No Items listed as a potential future agenda item will be considered unless listed as a regular agenda item. Alderman please contact City staff to add new or reconsider old agenda items. Pending agenda items for consideration at subsequent Council meetings may include one or more of the following:

- a. **Ordinance O-2019-0XX amending the City of Shavano Park Code of Ordinances, Chapter 6 and Chapter 36 to clarify requirements for building materials and exterior architectural features - November**
- b. **Ordinance O-2019-0XX amending the City of Shavano Park Code of Ordinances, Chapter 24 to clarify requirements within Sign Ordinance - November**
- c. **Ordinance O-2019-0XX amending the City of Shavano Park Code of Ordinances, Chapter 36, Article V, Board of Adjustment Expanded Appeal - November**
- d. **Consideration of Rezoning of properties currently zoned B-2 to B-2 Planned Unit Development (PUD) located at the corner of Huebner Road and Lockhill Selma Road to authorize nonconforming uses - November**
- e. **Resolution Speed Hump Policy - November**
- f. **Amendment of Records Management Ordinance (TBD'ed)**
- g. **Ordinance prohibiting the use of a portable electronic device while operating a motor vehicles and creating an offense - Ald. Heintzelman (TBD'ed)**
- h. **Resolution adopting City Policy - City Publications - Open**
- i. **Adopt the National Neighborhood Watch Program as a city sponsored / managed program. Appoint management of the program to the Police Department with the Police Chief designated as the POC – Open**
- j. **Adoption of Official City Holiday Schedule - Annual November**
- k. **Approval of the yearly tax roll - Annual November**
- l. **Consideration for transfer portions of Fund Balance to Capital Replacement / Improvement Fund - Annual January / February**
- m. **Records Retention Policy - Annual January**
- n. **Schedule the Annual City-Wide Garage Sale – Annual January**
- o. **Appointment of Council Appointed Positions - Annual January**
- p. **Crime Control Prevention District funding placed on ballot - January 2024**

- q. Street Maintenance Fund funding placed on the ballot - January 2022
- r. Revisions to Employee Handbook - Annual February
- s. Shavano Park Police Department 2017 Racial Profiling Report - Annual February
- t. City of Shavano Park Investment Policy - Annual February
- u. Shavano Park Commercial and Residential Development Semi-annual Presentation - Bitterblue, Inc. / Denton Communities – February / August
- v. FY 2019 - 20 Budget Amendment (Annual February or March)
- w. Set City Manager Annual Performance and Salary Review for April – Annual March
- x. City Manager Annual Review / Salary for April - Annual April
- y. Annual Budget Calendar - Annual May
- z. Annual appointment of members to the Higher Education Facilities Corporation Board - Annual May
- aa. Annual update on bond revenue opportunities by Bond Counsel – Annual May
- bb. Approval of Financial Account Signatures - Annual June
- cc. Annual Compensation Review - Annual June Workshop
- dd. Shavano Park Commercial and Residential Development Semi-annual Presentation - Bitterblue, Inc. / Denton Communities – February / August
- ee. City Council adoption of organizational chart - Annual August
- ff. Annual Report on Republic Service Recycling and CPI Fee adjustments - Annual September
- gg. Resolution adopting the Crime Control and Prevention Budget of the City of Shavano Park Crime Control & Prevention for FY - Annual September
- hh. Ordinance approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2018 and ending September 30, 2019a - Annual September
- ii. Resolution adopting the City of Shavano Park Effective Tax Rate (Record Vote) - Annual September

jj. Record vote to ratify the property tax rate reflected in the FY 2016-17 Budget (Record Vote) - Annual September

kk. Selection - Boards, Commissions, and Committees - Annual September

ll. Setting the dates for the City sponsored events (City-wide Garage Sale / Arbor / Earth Day / Independence Day / National Night Out / Holiday / Picnic in the Park) - Annual September

mm. Disposal of City Equipment / Furniture - Annual October

nn. Designation of City of Shavano Park Official Paper - Annual October
oo.

PROCLAMATION

WHEREAS, Breast Cancer Awareness is a worldwide annual campaign in October, involving thousands of organizations to highlight the importance of breast cancer awareness, education, and research; and

WHEREAS, Besides skin cancer, breast cancer is the most commonly diagnosed cancer among American women, and is second only to lung cancer as cause of cancer death; and

WHEREAS, A woman living in the US has a 1-in-8, lifetime risk of being diagnosed with breast cancer; and men have a 1 in 833 lifetime risk of getting breast cancer; and

WHEREAS, Breast cancer typically produces no symptoms when the tumor is small and most easily treated; although breast cancer generally has been referred to as a single disease, there are up to 21 distinct histological subtypes, and

WHEREAS, Public education about breast cancer symptoms, early detection and treatment is the key to fighting breast cancer;

NOW, THEREFORE, on behalf of the City Council of the City of Shavano Park, I do hereby proclaim October 2019 as Breast Cancer Awareness Month in Shavano Park, Texas, and asks the community get the facts about mammography and encourage our citizens throughout the greater San Antonio, Texas area to become educated about the early warning signs and causes of this particular cancer and its effective treatment.

Robert Werner
Mayor

CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 6.1 / 6.2

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

6.1. Public Hearing - To receive testimony and comments from members of the public regarding the proposed rezoning of property legally described as County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Zoning Category District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category with the following exceptions: Minimum Parking Requirement, Maximum Building Height, Rear Setback Requirement, Side Setback Requirement, Front Landscape Buffer Requirement and Rear Landscape Buffer Requirement and granting a Special Use Permit for an Assisted Living Facility (CC) use.

6.2. Discussion / action – Adoption of Ordinance O-2019-013 amending the City of Shavano Park Master Zoning Plan to rezone the property legally described as County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Business and Office District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category and granting a Special Use Permit for an Assisted Living Facility (CC) use - City Manager

X

Attachments for Reference:

- 1) 6.1a Brookdale PUD & SUP Request
- 2) 6.1b Engineer Letter
- 3) 6.1c Ordinance O-2019-013

BACKGROUND / HISTORY: The Brookdale Shavano Park Assisted Living Community at 4096 De Zavala Road was built in 1999 and was the first commercial building in Shavano Park. The construction was initiated while the property was still in the ETJ and was completed after the City Annexed the property in April 1999. It is likely that the City had not established a comprehensive zoning code for office and business properties.

This summer, the City received a zoning verification request for the property and during review staff noted that the property did not have a special use permit for an assisted living facility (CC) use. The property is currently zoned B-2 Business and Office District.

On September 11, 2019, staff received a Planned Unit Development (PUD) with B-2 base district rezoning request for 4096 De Zavala Road from the property owner, S-H Twenty-One Properties, LLC. In addition this letter requested the authorizing of a special use permit for the Assisted Living Facility (CC) use.

Rezoning Public Notice: On September 18, 2019, staff provided paper notice and mailed notices to all properties within 500 feet as required by the City of Shavano Park Code of Ordinances.

Special Use Permit Public Notice: On September 18, 2019, staff provided paper notice for this public hearing as required by the City of Shavano Park Code of Ordinances.

At the October 2, 2019 Planning & Zoning Commission, the Commission recommended approval of the rezoning and special use permit requests.

DISCUSSION: After review by staff and S-H Twenty-One Properties, LLC, it is concluded the property has six non-conforming uses under B-2 Business and Office Zoning District. The property owner is therefore requesting approval of these non-conforming uses to the following B-2 zoning regulations:

Chapter 36. - ZONING, ARTICLE VI, Table No. 6 Other District Setbacks and Other Limitations:

1. *Minimum Parking Requirement – Exception to allow reduced parking ratio from 1/200 square feet to 1/670 square feet (158 spaces to 47 spaces with current building size).*
2. *Maximum Building Height – Exception to allow increased building height from 45 feet to 46 feet.*
3. *Rear Setback Requirement – Exception to allow reduced rear building setback from 100 feet to 39.14 feet.*
4. *Side Setback Requirement – Exception to allow reduced side building setback from 53.6 feet to 20.5 feet.*
5. *Front Buffer Requirement – Exception to allow reduced front landscape buffer from 40 feet to 32 feet.*
6. *Rear Buffer Requirement – Exception to allow reduced rear landscape buffer from 30 feet to 10 feet.*

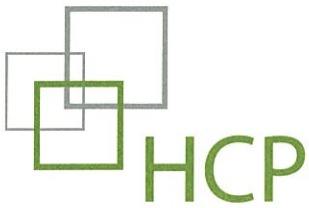
In addition, after review by staff it is concluded a special use permit for an assisted living facility (CC) was never authorized for the property (these zoning regulations did not exist when it was built).

Staff note that these requests are not for a new proposed construction but to bring a legally non-conforming structure in the City into conformance with the City's zoning regulations. The property and business has been operating since 2000 without any significant issues. The rezoning and special use permits are presented in Ordinance O-2019-013 (attachment 6.1c).

COURSES OF ACTION: Adoption of Ordinance 0-2019-013 to rezone the property from B-2 Business and Office District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category and granting a Special Use Permit for an Assisted Living Facility (CC) use; or alternatively decline and provide further guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: To approve Ordinance 0-2019-013 amending the City of Shavano Park Master Zoning Plan to rezone the property legally described as County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Business and Office District to a Planned Unit Development (PUD) zoning district including B-2 Base Zoning Category and granting a Special Use Permit for an Assisted Living Facility (CC) use.



September 11, 2019

Bill Hill, City Manager
City of Shavano Park
900 Saddletree Court
Shavano Park, TX 78231

Re: Planned Unit Development Rezoning and Special Use Permit Requests for the Brookdale Shavano Park Assisted Living Facility Located at 4096 De Zavala Road, Shavano Park, Texas

Dear Mr. Hill,

S-H TWENTY-ONE PROPERTIES, LLC is the owner of the Brookdale Shavano Park Assisted Living Community ("Community") at 4096 De Zavala Road ("Property"). The Property is located within the boundaries of the City of Shavano Park ("City"). We are proud to say that the Community has been open and operating within Shavano Park for the past 20 years. As you are aware, the Community was built in conformance with City requirements at the time of construction.

Due to City initiated modification to Code, the Property is no longer properly zoned for assisted facility uses. The Property is zoned "B-2" Business District. Per the Shavano Park Code of Ordinances ("Code"), an Assisted Living Facility now requires a Special Use Permit ("SUP"). Additionally, the existing buildings do not conform with all "B-2" lot and building development standards, such as setbacks, height, and minimum parking. While the Community is legally operating as a non-conforming use, it is our desire to bring the use and improvements into conformance with the Code. With this in mind, please accept this letter as our formal request to: 1) rezone the Property to Planned Unit Development ("PUD") district; and 2) authorize the assisted living facility at the Property through an SUP.

The purpose of the PUD request is to allow for development standards that differ from those of the Property's current "B-2" zoning. As previously noted, this request is to bring the improvements that currently exist on the Property into conformance with current Code. We are requesting the following variances from "B-2" standards be included with the PUD, all of which are further detailed in the attached site plan:

Chapter 36. - ZONING, ARTICLE VI, Table No. 6 Other District Setbacks and Other Limitations:

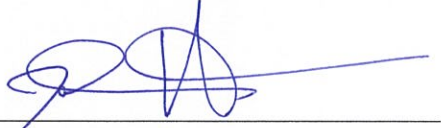
1. *Minimum Parking Requirement – Exception to allow reduced parking ratio from 1/200 square feet to 1/670 square feet (158 spaces to 47 spaces with current building size).*

2. *Maximum Building Height – Exception to allow increased building height from 45 feet to 46 feet.*
3. *Rear Setback Requirement – Exception to allow reduced rear building setback from 100 feet to 39.14 feet.*
4. *Side Setback Requirement – Exception to allow reduced side building setback from 53.6 feet to 20.5 feet.*
5. *Front Buffer Requirement – Exception to allow reduced front landscape buffer from 40 feet to 32 feet.*
6. *Rear Buffer Requirement – Exception to allow reduced rear landscape buffer from 30 feet to 10 feet.*

Please schedule both the PUD rezoning and SUP request for the October 2, 2019 Planning and Zoning Commission hearing, followed by City Council as soon as possible thereafter. Additionally, S-H TWENTY-ONE PROPERTIES, LLC authorizes Kaufman & Killen, Inc. to represent us in the processing of the PUD and SUP requests and at the public hearings. If you have any further questions please do not hesitate to contact me at (949) 407-0499/jweiss@HCPI.com, Daniel Bruce at (949) 407-0468/dbruce@HCPI.com, or Ashley Farrimond with Kaufman & Killen, Inc. at (210) 448-9981/ashley@kk-lawfirm.com.

Sincerely,

S-H TWENTY-ONE PROPERTIES, LLC,
a Delaware limited liability company

By: 
Name: Joshua D. Weiss
Title: Vice President

cc: Curtis Leeth, Assistant to City Manager
Talley J. Williams, Metcalfe Wolff Stuart & Williams LLP

attached:

- 1) Site Plan/Detail Plan for Property
- 2) Bexar County Appraisal District Information
- 3) Deed

ITEMS CORRESPONDING TO SCHEDULE B

1. The following restrictive covenants of record itemized below:
Any covenants, conditions or restrictions indicating a preference, limitation or discrimination based on race, color, religion, sex, handicap, familial status, or national origin are hereby deleted to the extent such covenants, conditions or restrictions violate 42 USC 3604 (d). Restrictions contained in the plat recorded in Volume 9538, Pages 66-69, of the Deed and Plat Records, of Bexar County, Texas; and Restrictive covenants imposed in the instrument recorded under Volume 7752, Page 1938, of the Real Property Records, of Bexar County, Texas.

NOT SHOWN, IT IS A BLANKET ITEM

10. The following matters and all terms of the documents creating or offering evidence of the matters:
e. A 30 foot building setback line along the Lockhill-Selma Road property line as set forth on the recorded plat and dedication.

THIS ITEM IS PLOTTED AND SHOWN HEREON.

f. A 30 foot building setback line along the DeZavala Road property line as set forth on the recorded plat and dedication.

THIS ITEM IS PLOTTED AND SHOWN HEREON.

g. Easement as shown on the recorded plat and dedication:

Purpose: Gas, Electric, Telephone and Cable TV Easement

Location: 14' along the Lockhill-Selma Road property line

THIS EASEMENT IS PLOTTED AND SHOWN HEREON.

h. Easement as shown on the recorded plat and dedication:

Purpose: Sanitary Sewer, Gas, Electric, Telephone and Cable TV Easement

Location: 16' along the DeZavala Road property line

THIS EASEMENT IS PLOTTED AND SHOWN HEREON.

i. Easement as shown on the recorded plat and dedication:

Purpose: Wall and Landscaping Easement

Location: 10' along the most Northeastly and most Southeastly property lines

THIS EASEMENT IS PLOTTED AND SHOWN HEREON.

j. Easement:

To: City of San Antonio

Recorded: November 22, 2000 in Volume 8650, Page 1457, of the Real Property Records, of Bexar County, Texas.

Purpose: Electric Easement

THIS EASEMENT IS PLOTTED AND SHOWN HEREON.

k. Pollution Abatement Plan referenced by Affidavit as recorded November 02, 1994 in Volume 6249, Page 24, of the Real Property Records, of Bexar County, Texas.

NOT SHOWN, IT IS A BLANKET ITEM

l. Deed Recordation Affidavit concerning Edwards Aquifer Protection Plan as set forth in instrument recorded October 02, 2001 as Volume 9075, Page 558, of the Real Property of Bexar County, Texas.

NOT SHOWN, IT IS A BLANKET ITEM

n. Terms, conditions and stipulations contained in Agreement:

Recorded: February 15, 2005 in Volume 11227, Page 1942, Official Public Records,

Bexar County, Texas.

Type: Easement and Memorandum of Agreement

NOT SHOWN, IT IS A BLANKET AGREEMENT

o. Terms, conditions and stipulations contained in Agreement:

Recorded: September 26, 2011 in Volume 15150, Page 2300, Official Public Records,

Bexar County, Texas.

Type: License and Memorandum of Agreement

NOT SHOWN, IT IS A BLANKET AGREEMENT

ZONING INFORMATION

THE SURVEYED PROPERTY IS ZONED "B-2" - BUSINESS DISTRICT

FRONT SETBACK: 80'

STREET SIDE SETBACK: 80'

SIDE SETBACK: 25'

REAR SETBACK: 100'

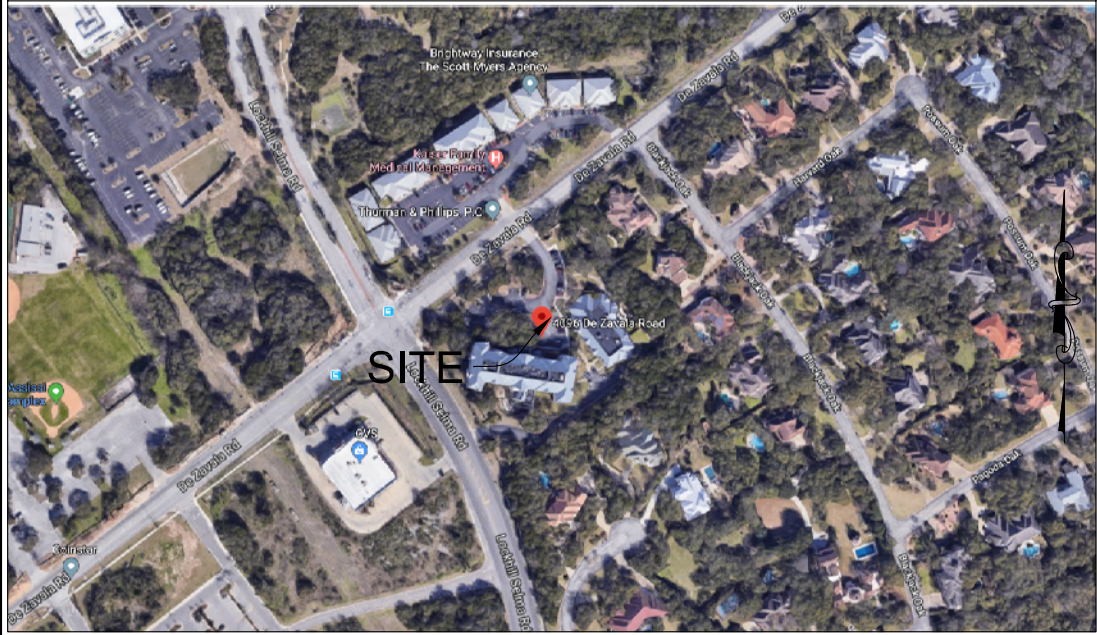
HEIGHT RESTRICTIONS: 45'

PARKING REQUIREMENTS (FORMULA): 1 SPACE PER 200 SQ.FT. OF GFA

351 SPACES REQUIRED

THE ZONING INFORMATION SHOWN ABOVE WAS OBTAINED FROM PZR ZONING REPORT DATED JULY 30, 2019, SITE NO. 130760-1, PURSUANT TO TABLE A 6A.

VICINITY MAP - NOT TO SCALE



MISCELLANEOUS NOTES

MN1 SURVEY PERFORMED BY: BOCK AND CLARK CORPORATION, AN NV5 COMPANY, 501 THOMSON PARK DRIVE, CRANBERRY TOWNSHIP, PA 16066
PHONE: (800) 787-8394 FAX: (724) 934-0062 BYRON.HOWELL@NV5.COM

MN2 THIS SURVEY IS CERTIFIED TO DATE OF FIELD SURVEY, NOT DATE OF SIGNATURE, NOT VALID UNLESS SIGNED, DATED AND STAMPED WITH SURVEYOR'S SEAL.

MN3 TABLE A 2: AN ADDRESS OF 4096 DE ZAVALA ROAD WAS POSTED ON THE SURVEYED PROPERTY.

MN4 TABLE A 4: THE SURVEYED PROPERTY CONTAINS AN AREA OF 3.50± ACRES (152,580± SQUARE FEET), MORE OR LESS.

MN5 TABLE A 6b: THE INFORMATION SHOWN HEREON WAS TAKEN FROM THE REFERENCED RECORDED PLAN(S) AND MAY NOT BE THE CURRENT STANDARD OR HOW THE STANDARD IS INTERPRETED BY THE TOWNSHIP, COUNTY AND STATE. THE SETBACKS SHOWN (IF ANY) MAY NOT REFLECT THE ZONING REQUIREMENTS AT THE TIME OF CONSTRUCTION, IF ANY WERE REQUIRED AT THAT TIME

MN6 TABLE A 8: ONLY OBSERVABLE SURFACE AND ABOVE GROUND STRUCTURES WERE LOCATED. NO UNDERGROUND IMPROVEMENTS, SUCH AS FOUNDATION FOOTINGS, WERE LOCATED, SOME FEATURES SHOWN ON THIS PLAT MAY BE SHOWN OUT OF SCALE FOR CLARITY, ALL DIMENSIONS SHOWN ARE IN FEET AND DECIMALS THEREOF.

MN7 TABLE A 9: THERE ARE 43 STRIPED REGULAR PARKING SPACES AND 4 STRIPED HANDICAPPED PARKING SPACES FOR A TOTAL OF 47 STRIPED PARKING SPACES ON THE SURVEYED PROPERTY.

MN8 TABLE A 16: AT THE TIME OF SURVEY, THERE WAS NO OBSERVABLE EVIDENCE OF EARTH MOVING WORK, BUILDING CONSTRUCTION, BUILDING ADDITIONS.

MN9 TABLE A 17: AT THE TIME OF SURVEY, THE SURVEYOR WAS UNAWARE OF ANY PROPOSED CHANGES IN STREET RIGHT OF WAY LINES OR OBSERVABLE EVIDENCE OF STREET OR SIDEWALK REPAIRS.

MN10 TABLE A 18: THE SURVEYOR WAS NOT PROVIDED ANY DOCUMENTATION, WAS NOT MADE AWARE AND DID NOT OBSERVE ANY GROUND MARKINGS ON THE SURVEYED PROPERTY WITH REGARDS TO WETLANDS ON THE SURVEYED PROPERTY. NO ENVIRONMENTAL ASSESSMENT OR AUDIT WAS PERFORMED ON THE SURVEYED PROPERTY BY THE SURVEYOR.

MN11 TABLE A 19: THERE ARE NO PLOTTABLE OFFSITE EASEMENTS OR SERVITUDE THAT WERE DISCLOSED IN THE RECORD DOCUMENTS PROVIDED TO THE SURVEYOR OR WERE OBSERVED IN THE PROCESS OF CONDUCTING THE SURVEY.

MN12 THE SURVEYED PROPERTY HAS ACCESS TO DE ZAVALA ROAD AND LOCKHILL-SELMA ROAD, BOTH DEDICATED PUBLIC RIGHT-OF-WAY(S), AS SHOWN HEREON.

MN13 OWNERSHIP OF FENCES, IF ANY, WAS NOT DETERMINED UNDER THE SCOPE OF THIS SURVEY.

MN14 THERE ARE NO GAPS, GORES, OVERLAPS OR HIATUS INHERENT TO THE SURVEYED PROPERTY BASED ON THE FIELD SURVEY PERFORMED AND THE TITLE COMMITMENTS PROVIDED.

MN15 BEARINGS SHOWN HEREON ARE BASED ON THE SOUTHEAST RIGHT OF WAY LINE OF DE ZAVALA ROAD TO BEAR N 52° 47' 03" E, AS SHOWN HEREON.

MN16 THIS SURVEY IS NOT INTENDED FOR CONSTRUCTION OR CONSTRUCTION DESIGN PURPOSES.

MN17 THIS SURVEY CONFORMS TO THE TEXAS SOCIETY OF PROFESSIONAL SURVEYORS FOR A BOUNDARY SURVEY UNDER CATAGORY 1-A URBAN SURVEY.

MN18 CALCULATED SQUARE FOOTAGE OF THE BUILDING DOES NOT ACCOUNT FOR THE THICKNESS OF WALLS AND INTERIOR FRAMING AND IS NOT TO BE USED FOR THE INTERIOR SQUARE FOOTAGE CALCULATION.

MN19 SURVEYOR NOT LIABLE FOR UTILITIES OBSTRUCTED OR COVERED FROM VIEW.

MN20 THIS SURVEY IS BASED UPON THE TITLE COMMITMENT REFERENCED HEREON, THE SURVEYOR IS NOT RESPONSIBLE FOR DOCUMENTS OF RECORD NOT INCLUDED IN THE COMMITMENT PROVIDED.

MN21 ENTRY INTO SANITARY AND STORM STRUCTURES REQUIRES A CONFINED SPACE PERMIT WHICH IS NOT INCLUDED IN THE SCOPE OF WORK.

MN22 AT THE TIME OF SURVEY, THERE WAS NO OBSERVABLE EVIDENCE OF SITE USE AS A BURIAL GROUND OR CEMETERY.

MN23 BUILDING HEIGHT DOES NOT TAKE IN TO ACCOUNT HEIGHT OF PARAPET WALLS.

MN24 ONLY VISIBLE ABOVE GROUND EVIDENCE OF IMPROVEMENTS AND UTILITIES WERE LOCATED BY SURVEYOR. UNDERGROUND UTILITIES SHOWN HEREON PER RECORD INFORMATION.

LEGEND OF SYMBOLS & ABBREVIATIONS

	POWER POLE		TRAFFIC SIGNAL BOX		SANITARY MANHOLE
	LIGHT POLE		SIGNAL LIGHT POLE		CLEAN OUT
	GUY WIRE		SIGNAL LIGHT		GAS MANHOLE
	ELECTRIC MANHOLE		VAULT		GAS VALVE
	ELECTRIC METER		SIGN (AS NOTED)		GAS METER
	ELECTRIC VAULT		TOWER		HANDICAPPED PARKING
	TRANSFORMER		MONITORING WELL		MITERED END SECTION
	AIR CONDITIONER UNIT		FLAG POLE		BENCHMARK
	TELEPHONE MANHOLE		WATER VALVE		RECORD
	TELEPHONE PEDESTAL		FIRE HYDRANT		MEASURED
	CABLE BOX		SIAMESE FIRE HYDRANT		CALCULATED
	STORM DRAIN MANHOLE		WATER MANHOLE		VOLUME
	STORM DRAIN INLET		BACKFLOW PREVENTER		PAGE
	STORM PIPE		WATER METER		OFFICIAL RECORDS
	GREASE TRAP		WELL HEAD		PLAT BOOK
	#5 REBAR WITH B/C CAP SET UNLESS OTHERWISE NOTED		POINT OF ACCESS		CORRUGATED METAL PIPE
	CONCRETE HATCH				
	OVERHEAD WIRES				
	UNDERGROUND ELECTRIC LINE				
	GAS LINE				
	WATER LINE				
	STORM DRAIN LINE				
	SEWER LINE				

FLOOD NOTE

PURSUANT TO TABLE A 3, DEPICTED BY SCALED MAP LOCATION AND GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE X OF THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 48029C 0230 G, WHICH BEARS AN EFFECTIVE DATE OF SEPTEMBER 29, 2010 AND IS NOT IN A SPECIAL FLOOD HAZARD AREA, AS SHOWN ON THE FEMA WEBSITE (HTTP://MSC.FEMA.GOV) BY FIRMETTE CREATED ON JULY 24, 2019. WE HAVE LEARNED THIS COMMUNITY DOES CURRENTLY PARTICIPATE IN THE PROGRAM. NO FIELD SURVEYING WAS PERFORMED TO DETERMINE THIS ZONE AND AN ELEVATION CERTIFICATE MAY BE NEEDED TO VERIFY THIS DETERMINATION OR APPLY FOR A VARIANCE FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

PROJECT REVISION RECORD

DATE	DESCRIPTION	DATE	DESCRIPTION
7/25/2019	FIRST DRAFT		
8/7/2019	NETWORK COMMENTS		
FIELD WORK: JM	DRAFTED: BRM	CHECKED BY: BH	FB & PG:

SIGNIFICANT OBSERVATIONS

A OVERHANG EXTENDS OVER SETBACK LINE BY 1.2±

B BUILDING EXTENDS OVER SETBACK LINE BY 48.6±

LEGAL

THE USE OF THIS DOCUMENT'S FORMAT IS STRICTLY PROHIBITED AND CONTINGENT UPON THE WRITTEN CONSENT AND PERMISSION OF BOCK & CLARK CORPORATION, AN NV5 COMPANY.
© 2019 BOCK AND CLARK CORPORATION, AN NV5 COMPANY

THIS SURVEY WAS PREPARED FOR THE PURPOSE OF THIS REAL ESTATE TRANSACTION ONLY AND NO FURTHER PARTIES OTHER THAN THOSE CERTIFIED ABOVE SHALL RELY ON IT FOR ANY OTHER PURPOSE OR TRANSACTION

RECORD DESCRIPTION

BEING LOT 1650, A REPLAT & SUBDIVISION PLAT OF SHAVANO PARK, UNIT-16F, BEXAR COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN VOLUME 9538, PAGES 66-69, DEED AND PLAT RECORDS OF BEXAR COUNTY, TEXAS.

THE LANDS SURVEYED, SHOWN AND DESCRIBED HEREON ARE THE SAME LANDS AS DESCRIBED IN THE TITLE COMMITMENT PROVIDED BY FIRST AMERICAN TITLE INSURANCE COMPANY, COMMITMENT NO. NCS-958886-02-SA1, DATED APRIL 17, 2019.

ALTA/NSPS LAND TITLE SURVEY

for
Brookdale Shavano Park
NV5 Project No. 201903015, 001
4096 De Zavala Rd, San Antonio, TX 78249

based upon Title Commitment No. NCS-958886-02-SA1
of First American Title Insurance Company
bearing an effective date of April 17, 2019 @ 8:00 a.m.

Surveyor's Certification

To: PAL Shavano Park Owner, LLC, a Delaware limited liability company; First American Title Insurance Company, and Bock & Clark Corporation, an NV5 Company.

This is to certify that this map or plat and the survey on which it is based were made in accordance with the 2016 Minimum Standard Detail Requirements for ALTA/NSPS Land Title Surveys, jointly established and adopted by ALTA and NSPS, and includes Items 1, 2, 3, 4, 6a, 6b, 7a, 7b1, 7c, 8, 9, 13, 14, 16, 17, 18, 19, and 20 of Table A thereof. The field work was completed on July 17, 2019.

PRELIMINARY, THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE

BYRON D. HOWELL
REGISTRATION NO. 6048
IN THE STATE OF TEXAS
EXPIRATION DATE: 12-31-2019
FIRM REGISTRATION NUMBER 10116902
DATE OF FIELD SURVEY: JULY 17, 2019
DATE OF LAST REVISION: AUGUST 12, 2019
NETWORK PROJECT NO. 201903015-001 RLS

SHEET 1 OF 2

Bock & Clark Corporation
an NV5 Company

NV5

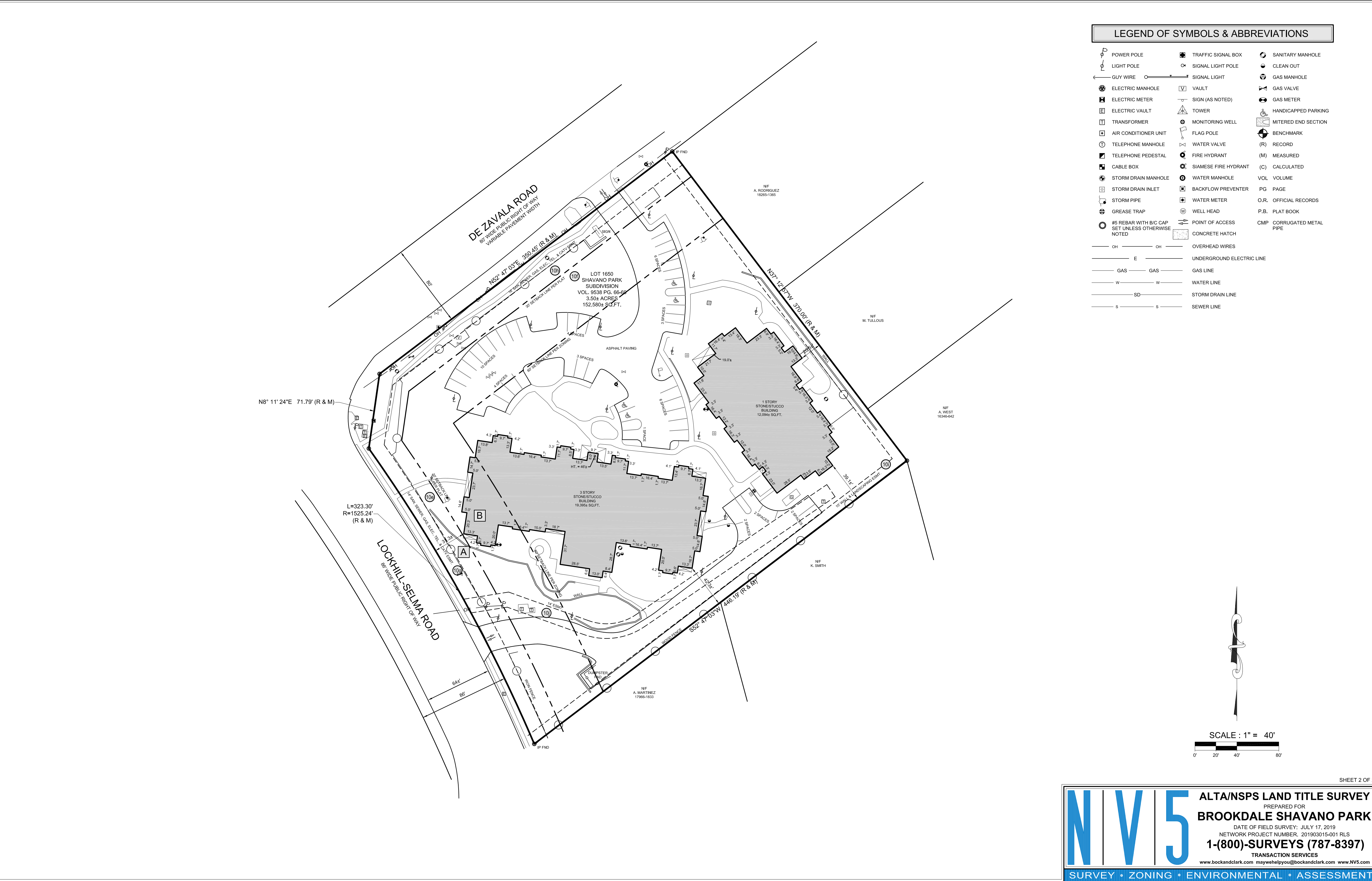
Transaction Services 1-800-SURVEYS (787-8397)

3550 W. Market Street, Suite 200, Akron, Ohio 44333

www.BockandClark.com maywehelpyou@bockandclark.com www.NV5.com

SURVEY • ZONING • ENVIRONMENTAL • ASSESSMENT

PITTSBURGH PROJECT NO. 4201900448



Property Identification #: 259150

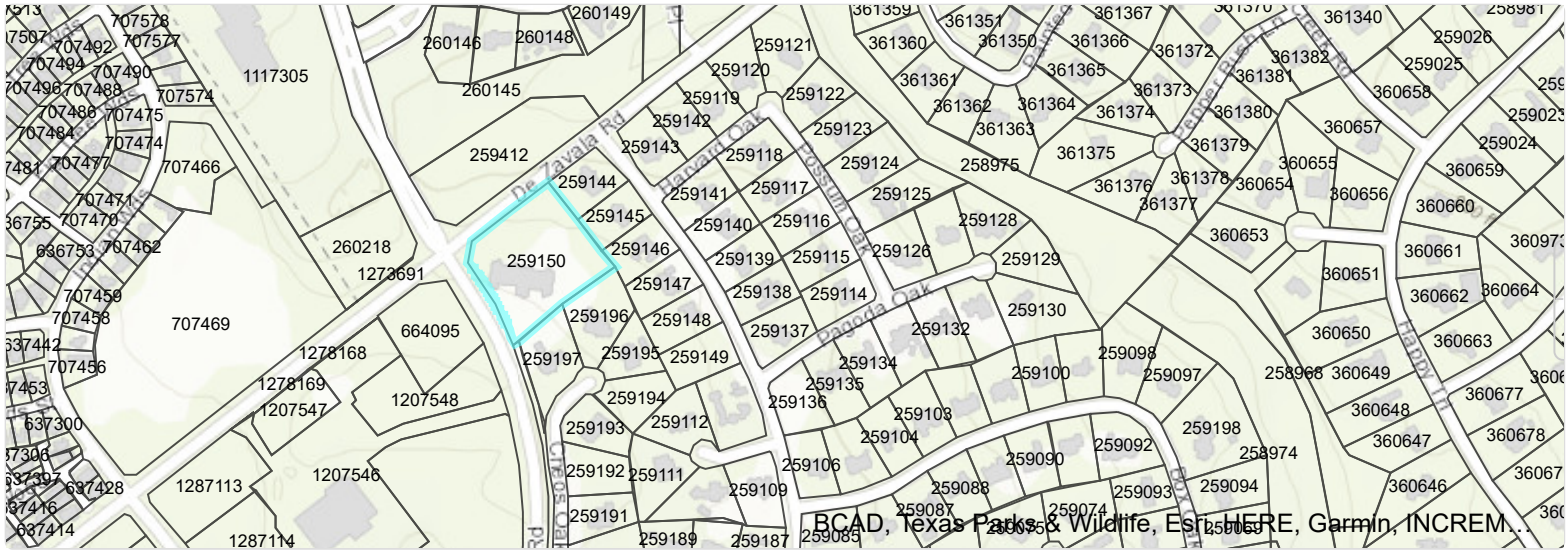
Property Information: 2020

Owner Identification #: 3040675

Geo ID: 04773-100-1650
Situs: 4096 DE ZAVALA RD SAN ANTONIO,
Address: TX 78249
Property Type: Real
State Code: F1

Legal: CB 4773A BLK LOT 1650
Description: (SHAVANO PARK UT-16F)
Abstract: A04773
Neighborhood: NBHD code13990
Appraised Value: N/A
Jurisdictions: CAD, 09, 10, 11, 36, 56, 06, 08

Name: S-H TWENTY-ONE PROPERTIES LLC
Exemptions:
DBA: BROOKDALE SHAVANO PARK



Bexar CAD Map Search

This product is for informational purposes only and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries. The Bexar County Appraisal District expressly disclaims any and all liability in connection herewith.

Bexar CAD

Property Search Results > 259150 S-H TWENTY-ONE PROPERTIES LLC for Year 2019

Tax Year: 2019

Property

Account

Property ID:	259150	Legal Description:	CB 4773A BLK LOT 1650 (SHAVANO PARK UT-16F)
Geographic ID:	04773-100-1650	Zoning:	OCL
Type:	Real	Agent Code:	60709
Property Use Code:	154		
Property Use Description:	MULTI-RES RETIREMENT COMPLEX		

Protest

Protest Status:

Informal Date:

Formal Date:

Location

Address:	4096 DE ZAVALA RD SAN ANTONIO, TX 78249	Mapsco:	515B7
Neighborhood:	NBHD code13990	Map ID:	
Neighborhood CD:	13990		

Owner

Name:	S-H TWENTY-ONE PROPERTIES LLC	Owner ID:	3040675
Mailing Address:	1920 MAIN ST STE 1200 IRVINE, CA 92614-7230	% Ownership:	100.0000000000%

Exemptions:

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$4,919,490	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$1,980,510	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0

(=) Market Value:	=	\$6,900,000	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$6,900,000	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$6,900,000	

Taxing Jurisdiction

Owner: S-H TWENTY-ONE PROPERTIES LLC

% Ownership: 100.000000000000%

Total Value: \$6,900,000

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax		
06	BEXAR CO RD & FLOOD	0.023668	\$6,900,000	\$6,900,000	\$1,633.09		
08	SA RIVER AUTH	0.018580	\$6,900,000	\$6,900,000	\$1,282.02		
09	ALAMO COM COLLEGE	0.149150	\$6,900,000	\$6,900,000	\$10,291.35		
10	UNIV HEALTH SYSTEM	0.276235	\$6,900,000	\$6,900,000	\$19,060.22		
11	BEXAR COUNTY	0.277429	\$6,900,000	\$6,900,000	\$19,142.60		
36	CITY OF SHAVANO PARK	0.287742	\$6,900,000	\$6,900,000	\$19,854.20		
56	NORTHSIDE ISD	1.375500	\$6,900,000	\$6,900,000	\$94,909.50		
CAD	BEXAR APPRAISAL DISTRICT	0.000000	\$6,900,000	\$6,900,000	\$0.00		
Total Tax Rate:		2.408304					
					Taxes w/Current Exemptions:	\$166,172.98	
					Taxes w/o Exemptions:	\$166,172.98	

Improvement / Building

Improvement #1:	Commercial	State Code:	F1	Living Area:	50974.0 sqft	Value: \$3,963,565
------------------------	------------	-------------	----	--------------	--------------	--------------------

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
150	RETIREMENT HOME	D - V	SN	1999	18536.0
150	RETIREMENT HOME	D - V	SN	1999	15941.0
150	RETIREMENT HOME	D - V	SN	1999	16497.0

Improvement #2:	Commercial	State Code:	F1	Living Area:	11988.0 sqft	Value: \$920,995
------------------------	------------	-------------	----	--------------	--------------	------------------

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
150	RETIREMENT HOME	D - V	SN	1999	11988.0

Improvement #3:	Commercial	State Code:	F1	Living Area:	sqft	Value: \$26,104
------------------------	------------	-------------	----	--------------	------	-----------------

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
ASP	Asphalt	* - A		0	17000.0

Improvement #4:	Commercial	State Code:	F1	Living Area:	sqft	Value: \$5,438
------------------------	------------	-------------	----	--------------	------	----------------

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
CON	Concrete	* - A		0	2200.0

Improvement #5:	Commercial	State Code:	F1	Living Area:	sqft	Value: \$3,388
------------------------	------------	-------------	----	--------------	------	----------------

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
------	-------------	----------	---------------	------------	------

FEN

Fence

S - A

0

360.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	PAD	Commercial Pad	3.5028	152581.97	0.00	0.00	\$1,980,510	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2020	N/A	N/A	N/A	N/A	N/A	N/A
2019	\$4,919,490	\$1,980,510	0	6,900,000	\$0	\$6,900,000
2018	\$3,952,470	\$1,922,530	0	5,875,000	\$0	\$5,875,000
2017	\$4,146,130	\$1,853,870	0	6,000,000	\$0	\$6,000,000
2016	\$4,089,790	\$1,785,210	0	5,875,000	\$0	\$5,875,000

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	12/1/2016	CD	Correction Deed	SHAVANO PARK HCP LLC	S-H TWENTY-ONE PROPERTIES LLC	18235	447	20160237238
2	12/1/2016	GWD	General Warranty Deed	SHAVANO PARK HCP LLC	S-H TWENTY-ONE PROPERTIES LLC	18234	0327	20160236844
3	9/24/2008	GWD	General Warranty Deed	TEXAS HCP HOLDING LP	SHAVANO PARK HCP LLC	13697	0740	20080211819

2020 data current as of Aug 30 2019 1:33AM.

2019 and prior year data current as of Aug 2 2019 5:52PM

For property information, contact (210) 242-2432 or (210) 224-8511 or email.

For website information, contact (210) 242-2500.

RECORDING REQUESTED BY:

FIRST AMERICAN TITLE COMPANY
NATIONAL COMMERCIAL SERVICES

WHEN RECORDED MAIL TO:

Paul, Weiss, Rifkind, Wharton, & Garrison LLP
Attn: Salvatore Gogliormella
1285 Avenue of the Americas
New York, New York 10019-6064

NCS-823422-02

THIS SPACE FOR RECORDER'S USE ONLY

GENERAL WARRANTY DEED

THIS INSTRUMENT FILED FOR RECORD BY
FIRST AMERICAN TITLE COMPANY AS AN ACCOMMODATION
ONLY IT HAS NOT BEEN EXAMINED AS TO ITS EXECUTION
OR AS TO ITS EFFECTS UPON THE TITLE

*****GENERAL WARRANTY DEED BEING RE-RECORDED TO ADD EFFECTIVE DATE*****

FILED IN
COUNTY
RECORDED
DATE

RECORDING REQUESTED BY
 FIRST AMERICAN TITLE INSURANCE CO.
 NATIONAL COMMERCIAL SERVICES
 NCS- 823422-02-SA1

WHEN RECORDED RETURN TO:
 Paul, Weiss, Rifkind, Wharton & Garrison LLP
 1285 Avenue of the Americas
 New York, New York 10019-6064
 Attn: Salvatore Gogliormella

(Space Above For Recorder's Use Only)

GENERAL WARRANTY DEED

STATE OF TEXAS §
 § KNOW ALL MEN BY THESE PRESENTS:
 COUNTY OF BEXAR §

SHAVANO PARK HCP, LLC, a Delaware limited liability company, hereinafter referred to as "Grantor," whether one or more, for and in consideration of TEN DOLLARS (\$10) and other good and valuable consideration paid to Grantor by Grantee herein named, the receipt and sufficiency of which are hereby acknowledged, has GRANTED, SOLD and CONVEYED, and by these presents does GRANT, SELL AND CONVEY to S-H TWENTY-ONE PROPERTIES, LLC, a Delaware limited liability company, hereinafter referred to as "Grantee," whether one or more, whose address is 1920 Main Street, Suite 1200 Irvine, California 92614, all of the following described real estate situated in Bexar County, Texas (together with all improvements, rights, appurtenances, and hereditaments located thereon or pertaining thereto, including all rights, title and interest of Grantor in and to easements, water rights and mineral rights and other rights appurtenant thereto) to wit:

Lot 1650, SHAVANO PARK, UNIT 16F, Bexar County, Texas, according to the Plat recorded in Volume 9538, Pages 66-69, Deed and Plat Records, Bexar County, Texas (the "Property").

APN: 04773-100-1650

This conveyance is made and accepted subject to any and all matters described on Schedule B to that certain title insurance policy issued by Lawyers Title Insurance Corporation, dated as of April 1, 2002 with policy number 0363447, hereinafter referred to as the "Title Policy," to the extent such matters are still in force and effect.


In addition, Grantor hereby grants, sells and conveys to Grantee, without warranty, all of Grantor's right, title and interest in and to (a) strips or gores, if any, between the Property and abutting properties, whether owned or claimed by deed, limitations or otherwise, and whether or not they are located inside or outside the Property, and (b) any land lying in or

under the bed of any highway, avenue, street, road, alley, easement or right-of-way, open or proposed, in, on, across, abutting or adjacent to the Property and any and all awards made, or to be made in lieu thereof, for damage by reason of change in grade of any such highway, avenue, street, road, alley, easement, or right-of-way.

TO HAVE AND TO HOLD the above described premises, together with all and singular the rights and appurtenances thereto in any wise belonging, unto the above named Grantee and Grantee's heirs, successors and assigns forever. Grantor does bind Grantor and Grantor's heirs, successors and assigns to WARRANT AND DEFEND, all and singular, the Property unto the immediate Grantee only (and only so long as no controlling (direct or indirect) interest in Grantee is transferred) against every person whomsoever, lawfully claiming or to claim the same, or any part thereof. Notwithstanding the foregoing, Grantor's liability hereunder shall be limited to the net amount of proceeds of insurance available under the Title Policy which are or may become due and payable to Grantor as an insured thereunder and which arise from or relate to the above described premises.

Dated this 29th day of November, 2016 but effective as of the 01 day of DECEMBER, 2016.

SHAVANO PARK HCP, LLC,
a Delaware limited liability company

By: 
Name: Kendall K. Young
Title: Executive Vice President

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

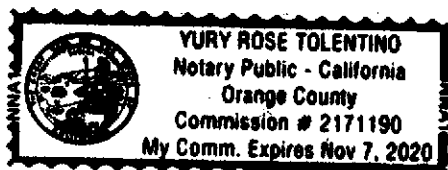
State of California)
County of Orange)

On November 29, 2016 before me, Yury Rose Tolentino, Notary Public, personally appeared Kendall K. Young, who proved to me on the basis of satisfactory evidence to be the person whose name is subscribed to the within instrument and acknowledged to me that he executed the same in his authorized capacity, and that by his signature on the instrument the person, or the entity upon behalf of which the person acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct

WITNESS my hand and official seal.





Doc# 20160236844
Pages 4
12/01/2016 2:52PM
e-Filed & e-Recorded in the
Official Public Records of
BEXAR COUNTY
GERARD C. RICKHOFF
COUNTY CLERK
Fees \$34.00

STATE OF TEXAS
COUNTY OF BEXAR
This is to Certify that this document
was e-FILED and e-RECORDED in the Official
Public Records of Bexar County, Texas
on this date and time stamped thereon.
12/01/2016 2:52PM
COUNTY CLERK, BEXAR COUNTY TEXAS



Gerard C. Rickhoff

Doc# 20160237238
Pages 6
12/02/2016 9:59AM
e-Filed & e-Recorded in the
Official Public Records of
BEXAR COUNTY
GERARD C. RICKHOFF
COUNTY CLERK
Fees \$42.00

STATE OF TEXAS
COUNTY OF BEXAR
This is to Certify that this document
was e-FILED and e-RECORDED in the Official
Public Records of Bexar County, Texas
on this date and time stamped thereon.
12/02/2016 9:59AM
COUNTY CLERK, BEXAR COUNTY TEXAS



Gerard C. Rickhoff

September 25, 2019

City of Shavano Park
Permitting Department
Attn: Marisa Knuffke
900 Saddletree Court
San Antonio, Texas 78231

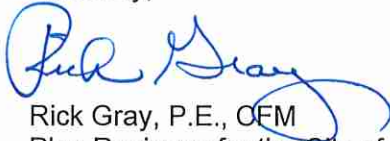
Re: Plan Review Comments
Brookdale (PUD) - Rezoning

Staff;

We have completed our review of the rezoning request submitted by S-H Twenty-one Properties, LLC.. We find that the rezoning request for the Brookdale Assisted Living Facility located at 4096 De Zavala Rd, Shavano Park Tx. generally conform to the City of Shavano Park's Ordinances and have no additional engineering comments.

Our review of the plat does not relieve or release the Engineer, Architect or Surveyor of Record or from complying with any and all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,



Rick Gray, P.E., CFM
Plan Reviewer for the City of Shavano Park



On behalf of the:



M:\622101\01\Reviews\City Plan Review\190925 Brookdale PUD rezoning\19925 Brookdale PUD rezoning.docx

ORDINANCE NO. O-2019-013

AN ORDINANCE REZONING COUNTY BLOCK 4773A, LOT 1650, SHAVANO PARK UNIT-16F FROM B-2 ZONING DISTRICT TO A PLANNED UNIT DEVELOPMENT WITH A B-2 BASE ZONING DISTRICT WITH THE FOLLOWING DEVELOPMENT STANDARD EXCEPTIONS: PARKING RATIO, BUILDING HEIGHT, BUILDING SETBACKS AND LANDSCAPE BUFFERS AND PROVIDING A SPECIAL USE PERMIT FOR AN ASSISTED LIVING FACILITY (CC) USE; PROVIDING REPEALING AND SEVERABILITY CLAUSES; PROVIDING A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Chapter 211 of Texas Local Government Code empowers the City Council of the City of Shavano Park to enact zoning regulations and provides for their administration, enforcement and amendment; and

WHEREAS, the City Council of the City of Shavano Park may authorize the creation of a planned unit development ("PUD") under Chapter 36, Section 40 of the City's Code of Ordinances; and

WHEREAS, the City Council may authorize the development of the uses designated as "CC" uses for zoning districts O-1, B-1, and B-2 under Chapter 36, Section 101 of the City's Code of Ordinances; and

WHEREAS, the City Council of the City of Shavano Park has complied with notice of a public hearing as required by the Code of Ordinances of the City of Shavano Park and Chapter 211 of the Local Government Code; and

WHEREAS, in keeping with the spirit and objectives of the area, the City Council has given due consideration to all components of said proposed zoning change and the recommendations of the Planning and Zoning Commission concerning recommended requirements, conditions and safeguards necessary to protect adjoining property; and

WHEREAS, the City Council specifically finds that the requirements specified herein are rationally related to protecting the public purposes of lessening congestion in the streets, securing the safety of its citizens from fire, panic, and other dangers, promoting the health and the general welfare of its citizens; preventing the overcrowding of land, and avoiding undue concentration of population.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

SECTION I

THAT the Zoning Map of the City of Shavano Park is hereby amended by rezoning County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd) from B-2 Business and Office District to a Planned Unit Development (PUD) zoning district with B-2 Business and Office base district, as more particularly described in the attached Exhibit "A"; and

THAT the Planned Unit Development (PUD) zoning district with B-2 Business and Office base district shall adopt the following development standard exceptions:

1. Parking Ratio:
 - a. Allow up to 1:670 square feet parking stall ratio.
2. Building Height:
 - a. Allow Building height up to 46 feet.
3. Rear Building Setback:
 - a. Allow rear setback of 40 feet.
4. Side Building Setback:
 - a. Allow side setback of 20 feet.
5. Front Landscape Buffer
 - a. Allow front landscape buffer of 32 feet.
6. Rear Landscape Buffer
 - a. Allow rear landscape buffer of 10 feet.

All other standards of the B-2 Business and Office base district and city ordinances shall apply.

SECTION II

THAT a special use permit for an Assisted Living Facility (CC) use is hereby granted for County Block 4773A, Lot 1650, Shavano Park Unit-16F (4096 De Zavala Rd).

SECTION III CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park,

Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

SECTION IV SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

SECTION V PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government

SECTION VI EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the 28th day of October, 2019.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the ____ day of _____, 2019.

ROBERT WERNER, MAYOR

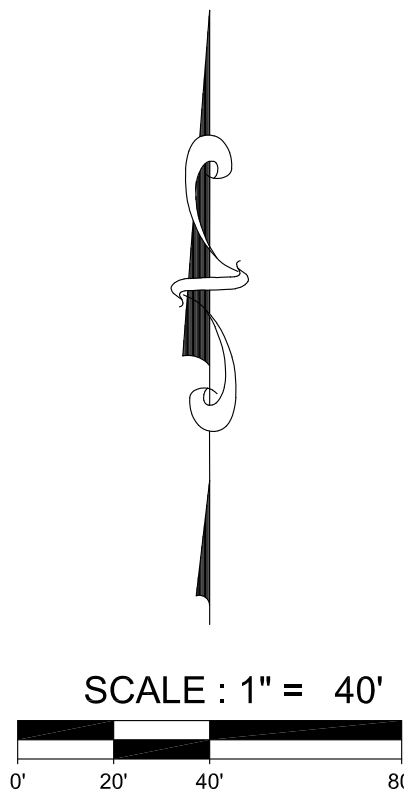
Attest:

ZINA TEDFORD, City Secretary



LEGEND OF SYMBOLS & ABBREVIATIONS

	POWER POLE		TRAFFIC SIGNAL BOX		SANITARY MANHOLE
	LIGHT POLE		SIGNAL LIGHT POLE		CLEAN OUT
	GUY WIRE		SIGNAL LIGHT		GAS MANHOLE
	ELECTRIC MANHOLE		VAULT		GAS VALVE
	ELECTRIC METER		SIGN (AS NOTED)		GAS METER
	ELECTRIC VAULT		TOWER		HANDICAPPED PARKING
	TRANSFORMER		MONITORING WELL		MITERED END SECTION
	AIR CONDITIONER UNIT		FLAG POLE		BENCHMARK
	TELEPHONE MANHOLE		WATER VALVE		(R) RECORD
	TELEPHONE PEDESTAL		FIRE HYDRANT		(M) MEASURED
	CABLE BOX		SIAMESE FIRE HYDRANT		(C) CALCULATED
	STORM DRAIN MANHOLE		WATER MANHOLE		VOL VOLUME
	STORM DRAIN INLET		BACKFLOW PREVENTER		PG PAGE
	STORM PIPE		WATER METER		O.R. OFFICIAL RECORDS
	GREASE TRAP		WELL HEAD		P.B. PLAT BOOK
	#5 REBAR WITH B/C CAP SET UNLESS OTHERWISE NOTED		POINT OF ACCESS		CMP CORRUGATED METAL PIPE
			CONCRETE HATCH		
	OH	OH	OVERHEAD WIRES		
	E		UNDERGROUND ELECTRIC LINE		
	GAS	GAS	GAS LINE		
	W	W	WATER LINE		
	SD		STORM DRAIN LINE		
	S	S	SEWER LINE		



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ALTA/NSPS LAND TITLE SURVEY

PREPARED FOR

BROOKDALE SHAVANO PARK

DATE OF FIELD SURVEY: JULY 17, 2019

NETWORK PROJECT NUMBER: 201903015-001 RLS

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CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 6.3

Prepared by: MPT Ross

Reviewed by: Committee

AGENDA ITEM DESCRIPTION:

Presentation / discussion/action - City Council Ad Hoc Community Amenities Committee (CAC) regarding natural walking trail on Muni - Tract and take action on plan to move forward – Mayor Pro Tem

X

Attachments for Reference:

1) Sketch of proposed trails

BACKGROUND / HISTORY:

The 2010 Town Plan and subsequent updated version from 2018, mention the community need for improvements on the muni-tract. During the 2018-2019 budget process, Shavano Park City Council agreed to move forward with potential muni tract improvements.

At the October 2018 regularly scheduled Council Meeting, the Council voted to create a committee to begin the process. On August 12 & 27, the Pavilion Committee met and developed a plan to move forward. In September, City Council changed the committee name to the Community Amenities Committee.

DISCUSSION:

Members of the committee will present discussion items to council.

COURSE OF ACTION: Approve or modify the walking trail plan

FINANCIAL IMPACT: Varies

MOTION REQUESTED: To approve the walking trail plan and direct staff to proceed in building using funds allocated in the Capital Improvement Fund.



CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 6.4 / 6.5

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

6.4. Public Hearing - A public hearing to receive comments from members of the public regarding proposed amendments to the City of Shavano Park Code of Ordinances clarifying & establishing definitions for building setback lines, porches, porte cocheres and front yards and establishing that open porches and porte cocheres are allowed to extend from the primary residence into the front setback under certain conditions

6.5. Discussion/Action - Ordinance O-2019-014 amending the City of Shavano Park Code of Ordinances, Chapter 28 and Chapter 36 to clarify front setbacks in relation to entryway features and exterior architectural features (First Reading) - City Manager

x

Attachments for Reference: 1) 6.4a Proposed Amendments
2) 6.4b Ordinance O-2019-014
3) 6.4b Memo – Front Setbacks & Entryway Features

BACKGROUND / HISTORY:

Recently staff received a permit request for a covered entryway over the door of a primary residence. The proposed covered entryway extended into the setback and language from our Code permitted this. During review, however, staff noted inconsistencies and unclear language regarding if a porte cochere, porch, covered entryway and other entryway features are allowed to extend from the front setback of a residential lot.

At the October 2, 2019 Planning & Zoning Commission, the Commission, after a public hearing, recommended approval of the proposed amendments with changes to the porch definition to remove “living area” language and references to screens.

DISCUSSION:

Staff prepared a Memo analyzing the inconsistencies in the City’s Codes in attachment 6b. This memo shows that the definition for *Front Yard* are inconsistent between Chapters 32 and 36 and that code is not explicit in whether a porte cochere, porch, covered entryway or other entryway feature is allowed into the front setback. The provisions of Chapter 36 only put distance limitations on how far a porte cochere or porch may extend from the building.

Staff has prepared proposed amendments to Chapters 6, 32, and 36 to alleviate the inconsistencies. Key proposed amendments are pasted in below (see attachment 6.3a for full code with proposed amendments).

Building setback line means the line within a ~~lot property~~ defining the minimum horizontal distance between a building and the ~~adjacent street and/or~~ property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

Front yard means an area extending along the whole length of the front ~~property lot~~ line between the side ~~property lot~~ lines, and being the minimum horizontal distance between the ~~property street~~ line and the main building and any ~~projections portion~~ thereof, other than any ~~steps~~, open porch or porte cochere.

Porch means a covered area at the entrance of a building and serving as an outdoor living area. An open porch is a porch that is open on a minimum of three sides.

Porte cochere means a roofed structure extending from the entrance of a building over an adjacent driveway and sheltering those getting in or out of vehicles. A porte cochere must be attached to the main building, remain open on three sides and cannot extend more than 25 feet from the main building. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.

(6) *Entryway Features and the Front Setback.* Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:

- a. A porte cochere must be attached to the main building, remain open on three sides and ~~must shall~~ not project more than 25 feet ~~from the main building into the front setback~~. See Section 36-1 for full definition of a porte cochere.
- b. ~~Only an open~~ porch ~~that is open on a minimum of three sides and no wider than 25 feet may project into the front setback.~~-An open porch ~~must shall~~ not project more than ten feet ~~into the front setback from the main building~~. See Section 36-1 for full definition of a porch.

After Planning and Zoning approval, staff proposed minor clerical edits to ensure the Rear and Side Yard definitions under Chapter 36 are consistent with the changes to the Front Yard definition:

Yard, rear, means a yard extending across the rear of a lot between the side ~~property lot~~ lines and being the minimum horizontal distance between the rear ~~property lot~~ line and the rear of the principal building or any projections thereof, other than any ~~steps~~, balcony or open porch.

Yard, side, means a yard extending along the side ~~property lot~~ line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall or projections thereof, except any ~~steps~~, balcony or open porch.

COURSES OF ACTION: Approve Ordinance O-2019-014 as presented, put forth additional amendments or alternatively decline and provide further guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Ordinance O-2019-014 amending the City of Shavano Park Code of Ordinances, Chapter 28 and Chapter 36 to clarify front setbacks in relation to entryway features (first reading).

Proposed amendments to clarify front setbacks in relation to entryway features
Changes are in Red.

Chapter 6 – BUILDING AND BUILDING REGULATIONS, Article IV. – MISCELLANEOUS CONSTRUCTION REQUIREMENTS

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Sec. 6-91. - Garages and carports.

(a) *Garages.*

- (1) In A-1, A-2, A-3, A-4, and A-5 PUD Single-Family Residential Districts, a minimum two-car garage shall be provided for at each residence. Residential garage doors are not to exceed ten feet zero inches in height. An additional garage may be provided as an accessory building pursuant to regulations in section 36-36(a)(2). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. All attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street (final decision is the Building Official's decisions but may not be substantially visible from the street).
- (2) In a CE Single-Family Cottage Estates Residential District, a minimum two-car garage shall be provided for at each residence. Substitution of another type of structure (accessory building, workshop, storage building, etc.) for an existing garage shall not be permitted; however, an additional garage may be provided as an accessory building pursuant to regulations in section 36-36(a)(2). Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided.

- #### **(b) *Carports.***
- Carports may not, under any circumstances, be substituted for garage space. No carport in A-1, A-2, A-3, A-4, and A-5 PUD Single-Family Residential Districts may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a carport.

Chapter 28 – SUBDIVISIONS, Article I. – IN GENERAL

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Sec. 28-6. - Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning. Definitions not expressly prescribed herein are to be construed in accordance with customary usage in municipal planning and engineering practices.

Alley means a minor public right-of-way not intended to provide the primary means of access to abutting lots, and which is used primarily for vehicular service access to the back or side of properties otherwise abutting on a public or private alley, and affords only secondary means of access to property abutting thereon.

Building setback line means the line within a ~~lot property~~ defining the minimum horizontal distance between a building and the ~~adjacent street and/or~~ property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

Cul-de-sac means a street having but one outlet to another street, and terminated on the opposite end by a vehicular turnaround.

Dead-end street means a street, other than a cul-de-sac, with only one outlet.

Drainage easement means an interest in land granted the City, to the public generally, for the construction, use, and maintenance of drainage facilities across, over, and under the private land, together with the right to enter thereon with machinery and vehicles necessary for the maintenance of said drainage facilities.

Drainage right-of-way means a public right-of-way granted to the City, to the public generally, for the construction, use and maintenance of drainage facilities across, over and under said public right-of-way.

Engineer means a person duly authorized and properly registered under the provisions of the Texas Engineering Registration Act, as heretofore or hereafter amended, to practice the profession of engineering as evidenced by a current Texas Engineer's Seal.

Lot means an undivided tract or parcel of land having frontage on a public or private street and which is, or in the future may be, offered for sale, conveyance, transfer or improvement; or which is designated as a distinct and separate tract, and which is identified by a tract or lot number or symbol in a duly approved subdivision plat which has been properly filed of record.

Non-access easement means easement across which vehicular access is prohibited.

Office means any office referred to in this chapter by title means the person employed or appointed by the City in that position, or his duly authorized representative.

Pavement width means the portion of a street available for vehicular traffic; where curbs are laid, it is the portion between the face of curbs.

Person means any individual, association, firm, corporation, governmental agency, or political subdivision.

Planned unit development (PUD) means a tract of land developed for residential, office, and commercial uses, or a combination thereof, according to a plan as a single entity that protects adjacent properties, in compliance with these regulations.

Plat means a complete and exact plan for the subdivision of a tract of land into lots for building purposes, which, if approved, may be submitted to the County Clerk for recording.

Private drainage easement means an interest in, and granted to, the City and to the public generally, for the use of a watercourse, drainageway, natural channel or stream across private property. Maintenance of said private drainage is a responsibility of the property owner.

Private streets means any non-public right-of-way used for vehicular access and constructed and maintained by a private entity.

Reserve strip means any unplatted parcel of land that prevents access to platted property.

Safety lane means a designated area on an approved plat which has a primary purpose of providing access for safety vehicles in any development where public streets do not adequately provide such access.

Street means a public or private right-of-way, however designated, which provide vehicular access to adjacent land. A "street" includes a public or private thoroughfare or highway, as well as alley ways.

- (1) A secondary street primarily provides vehicular circulation to various sections of the City.
- (2) A collector street primarily provides circulation within neighborhoods, to carry traffic from minor streets to arterial streets, or to carry traffic through or adjacent to commercial or industrial areas.
- (3) A marginal access street is a street which is parallel to and adjacent to an arterial street, which primarily provides access to abutting properties and protection from through traffic.
- (4) A minor street is one used primarily for access to abutting residential property.

Subdivider means any person or any agent thereof, dividing or proposing to divide land so as to constitute a subdivision as that term is defined herein. In any event, the term "subdivider" shall be restricted to include only the owner, equitable owner or authorized agent of such owner or equitable owner of land sought to be subdivided.

Subdivision means a division of any tract of land situated within corporate limits, or within or partly within the extraterritorial jurisdiction of the City, into two or more parts for the purpose of laying out any subdivision of any tract of land or any addition of any town or City, or for laying out suburban lots or building lots, or any lots, and streets,

alleys, or parts or other portions intended for public use or the use of purchasers or owners of lots fronting thereon or adjacent thereto. The term "subdivision" includes re-subdivision.

Surveyor means a licensed State land surveyor or a registered professional land surveyor, as authorized by the State statutes to practice the profession of surveying, as evidenced by a valid State seal.

Utility easement means an interest in land granted to the City, to the public generally, and/or to a private utility corporation, for installing or maintaining utilities across, over and under private land, together with the right to enter thereon with machinery and vehicles necessary for the maintenance of said utilities.

Chapter 32 – TRAFFIC AND VEHICLES, Article II. - STOPPING, STANDING AND PARKING

Sec. 32-19. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

A-1 District means single-family residential, one-acre minimum lots.

All weather surface means concrete, asphalt, concrete or brick pavers, compacted gravel base, compacted road base, interlocking pavers, or any similar materials approved by the City.

Compact parking space means a parking space that is designated for use by compact vehicles with minimum dimensions of eight feet in width and 16 feet in length. Compact parking spaces are not an allowed use in any zoning district and will only be considered through a planned unit development as described under section 36-40.

Driveway means an area surfaced with concrete, asphalt or similar all-weather material and shall lead from an authorized curb cut (or if there is no curb cut from the City street) to a garage, carport, or required parking space.

Front yard means an area extending along the whole length of the front ~~property lot~~ line between the side ~~property lot~~ lines, and being the minimum horizontal distance between the ~~property street~~ line and the main building and any ~~projections~~ portion thereof ~~from~~, other than any ~~steps~~, open porch or porte cochere.

Motor vehicle means any titled or previously titled vehicle.

Parking space means an area surfaced with concrete, asphalt, or similar all-weather material being not less than ten feet by 20 feet, enclosed or unenclosed, that is sufficient in size to store, at minimum, one motorized vehicle together with a driveway connecting the parking space with the street or alley and permitting ingress and egress. For all nonresidential parking spaces, the parking space size shall not be less than nine feet by 18 feet.

Rear yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Side yard means an area extending along the side lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall and projections therefrom, other than any steps or open porch.

Chapter 36 – ZONING, Article I. – IN GENERAL

Sec. 36-1. - Definitions.

The following words, terms and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning; terms not expressly defined herein are to be construed in accordance with customary usage in municipal planning and engineering practices:

Accessory building or use means an enclosed four-wall building or use customarily incident to a principal building or principal use; and is subordinate in area, extent and purpose to the comfort, convenience and necessity of occupants of the principal building or principal use served; and contributes to the comfort, convenience and necessity of and is located on the same building lot as the principal building or principal use served. An accessory use may be part of the principal building.

Administrative official means any official designated to perform administrative functions that involve, relate to and/or have an effect on this chapter.

Alley means a minor public right-of-way not intended to provide the primary means of access to abutting lots and, which is used primarily for vehicular service access to the back or side of properties otherwise abutting on a public or private alley and affords only secondary means of access to property abutting thereon.

Assisted living facility means an establishment under Tex. Health and Safety Code Ch. 247 that furnishes food and shelter to four or more persons who are unrelated to the proprietor of the establishment and provides personal care services. Types of assisted living facilities as established by the State of Texas are as follows:

- (1) *Type A.* In a Type A facility, a resident:
 - a. Must be physically and mentally capable of evacuating the facility unassisted. This may include mobile or ambulatory persons such as those who are in wheelchairs or electric carts and have the capacity to transfer and evacuate themselves in an emergency;
 - b. Does not require routine attendance during nighttime sleeping hours; and
 - c. Must be capable of following directions under emergency conditions.
- (2) *Type B.* In a Type B facility, a resident may:
 - a. Require staff assistance to evacuate;
 - b. Be incapable of following directions under emergency conditions;
 - c. Require attendance during nighttime sleeping hours; or
 - d. Not be permanently bedfast, but may require assistance in transferring to and from a wheelchair.

Basement means a story, wholly or partly, at least 50 percent, measured from floor to ceiling, below the average level of the ground surrounding the building. A basement or cellar is not counted when measuring the height of a building.

Block means an area within the City enclosed by streets and occupied by or intended for buildings.

Board , unless otherwise specified, means the Board of Adjustment of the City of Shavano Park.

Breezeway means a covered passage one standard story in height connecting a main building and an accessory building.

Building line or *setback* means the line within a lot defining the minimum horizontal distance between a building and the ~~adjacent street and/or~~ property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

Building lot or *lot* means an undivided tract or parcel of land having frontage on a public or private street and which is, or in the future may be offered for sale, conveyance, transfer or improvement; or which is designated as a distinct and separate tract, and which is identified by a tract or lot number or symbol in a duly approved subdivision plat which has been properly filed of record.

Carport means a covered parking area that is open on two or more sides.

CC uses means uses approved by the City Council, after Planning and Zoning Commission hearings, permitting specific uses as authorized in the district and prescribing conditions of such use.

Commercial vehicle means any motor vehicle or piece of equipment one ton and over designed for or used primarily in connection with a commercial business enterprise.

Commission means the Planning and Zoning Commission of the City of Shavano Park, Texas.

Community Homes for Disabled Persons as used in this Chapter shall mean a shared residential living arrangement which provides a family type environment for up six persons with disabilities, supervised by no more than two primary care givers and qualifies as a Community Home under Tex. Human Resources Code § 123.004, as amended.

- (1) As used in this section "person with a disability" means a person whose ability to care for himself, perform manual tasks, learn, work, walk, see, hear, speak, or breathe is substantially limited because the person has:
 - a. An orthopedic, visual, speech, or hearing impairment;
 - b. Alzheimer's disease;
 - c. Pre-senile dementia;
 - d. Cerebral palsy;
 - e. Epilepsy;

- f. Muscular dystrophy;
- g. Multiple sclerosis;
- h. Cancer;
- i. Heart disease;
- j. Diabetes;
- k. Mental retardation;
- l. Autism; or
- m. Emotional illness.

Compact parking space means a parking space that is designated for use by compact vehicles with minimum dimensions of eight feet in width and 16 feet in length. Compact parking spaces are not an allowed use in any zoning district and will only be considered through a Planned Unit Development as described under section 36-40.

Constructed landscape structures means any element of nature that would normally be found in a natural state but is artificially created for the purposes of adding the natural element as a feature to a yard.

Convenience Store means a retail store with inside grocery and small convenience sales and may include outdoor pay at the pump gasoline sales and stand-alone self-service car wash.

Court means an open, unoccupied space, bounded on more than two sides by the walls of a building. An inner court is a court entirely surrounded by the exterior walls of a building. An outer court is a court having one side open to a street, alley, yard, or other permanently open space.

Covered vehicle/equipment means any vehicle or equipment covered with a cover or tarp type material with or without framework.

District means a geographical zoned area of the City, that has regulations governing the height, numbers of stories, and size of buildings and other structures; the percentage of a lot that may be occupied; the size of yards, courts and other open spaces; population density and the location and use of buildings, other structures and land.

Dwelling, single-family, means a building containing only one dwelling unit and occupied by only one family. The term does not include a mobile home.

Dwelling unit means a structure or portion of a structure which is arranged, occupied or intended to be occupied as human living quarters.

Family means any number of individuals living together as a single housekeeping unit, in which not more than two individuals are unrelated by blood, marriage or adoption.

Farm means an area of five acres or more, which is used for growing, for personal use, customary farm products such as vegetables, fruits, trees, and grain (not for profit) and their storage on the area, as well as the raising thereon of customary farm poultry

and farm animals, such as horses, cattle, and sheep, and including dairy farms with the necessary accessory uses for treating and storing the produce; provided, however, that the operation of such accessory use shall be secondary to that of the normal activities.

Fence means a freestanding structure of metal, masonry, or wood, or any combination thereof, resting on or partially buried in the ground and rising above ground level, and used for confinement, screening, landscaping, or partition purposes, but which does not pose a threat to public safety or health.

Garage, attached, means a structure designed to house motor vehicles and is attached to the main dwelling house either as an integral part thereof or by a connection such as a breezeway.

Gross floor area means the total interior area of a building lying within the outside dimensions of the building at each floor level, excluding, however, the floor area of basements or attics not used for residential or commercial purposes.

Height. The "height" of a building or portion of a building shall be measured from the average finished ground level to the highest point of the roof's surface if a flat surface; or to the deck line of mansard roofs; or to the mean height level between eaves and ridge for hip and gable roofs. In measuring the height of a building, the following structures shall be excluded: chimneys, cooling towers, ornamental cupolas, domes or spires, parapet walls not exceeding four feet in height, and basements.

Home occupations means any occupation or activity that is clearly incidental and secondary to the use of the premises for dwelling purposes.

Landscaping means any plant material, including, but not limited to, grass, ground covers, shrubs, vines, hedges, trees or palms; and nonliving durable material commonly used in landscaping, including, but not limited to, rocks, pebbles, sand, walls or fences, but excluding permanent, nonporous paving, except for pedestrian walkways.

Long-term rental means a rental of real property for a period of 90 or more consecutive days whereby the owner of the real property and tenant have entered into a written rental or lease agreement in which the tenant acquires the right to reside in the single-family residence for a period of 90 or more days and in which the tenant is required to pay the owner periodic monthly based rent for the privilege of residing in the residence, including a fractional payment for the first and/or last month of such residence. In the event an owner sells such property to a new owner and immediately following the sale date the selling party continues to occupy such real property as a single-family dwelling, then notwithstanding the rental period and payment terms, such occupancy shall be deemed a long-term rental. In the event a written rental or lease agreement authorizes a tenant to sublease real property and a tenant enters into a sublease agreement, such tenant shall be treated as the owner when applying this definition. Except as provided above, all rental or lease agreements shall be treated as short-term rentals.

Lot means land occupied or to be occupied by a building, its accessory building, and including such open spaces as are required under this chapter, and having its principal frontage upon a public or private street; or an area of land designated as a lot on a plat

of a subdivision recorded pursuant to statutes of the State of Texas with the County Clerk of Bexar County, Texas; or, an area of land in single ownership described by metes and bounds upon a deed recorded or registered with the Bexar County Clerk.

Manufactured home means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. The term "manufactured home" does not include a "recreational vehicle".

Manufactured home park or subdivision means a parcel (or contiguous parcels) of land divided into two or more manufactured home lots for rent or sale. Manufactured homes shall only be allowed to be placed in a manufactured home park.

Mobile home means a structure constructed before June 15, 1976; built on a permanent chassis; designed for use as a dwelling with or without a permanent foundation when the structure is connected to the required utilities; transportable in one or more sections; and in the traveling mode, at least eight body feet in width or at least 40 feet in length or, when erected on site, at least 320 square feet. The structure includes the plumbing, heating, air conditioning, and electrical systems of the home.

Nonconforming use means the use of any building, structure, or land that is prohibited by any zoning, building, or other regulatory ordinance, but which lawfully existed prior to the effective date of such ordinance.

Open storage means the storage of any equipment, machinery, commodities, raw or, semi-finished materials, and building materials, not accessory to a residential use, which is visible from any point on the building lot line when viewed from ground level to six feet above ground level.

Parking space means an area surfaced with concrete, asphalt, or similar all-weather material being not less than ten feet by 20 feet, enclosed or unenclosed, that is sufficient in size to store, at minimum, one motorized vehicle together with a driveway connecting the parking space with the street or alley and permitting ingress and egress. For all nonresidential parking spaces, the parking space size shall not be less than nine feet by 18 feet.

Porch means a covered area at the entrance of a building. An open porch is a porch that is open on a minimum of three sides.

Portable building means a building designed and built to be movable rather than permanently located. See section 6-95 for portable building regulations. All portable buildings not meeting the requirements of section 6-95 will be regulated as accessory building(s).

Portable construction building means a structure transportable in one or more sections, which is built on a permanent chassis and is used solely as a construction office with or without a permanent foundation when connected to the required utilities. The structure shall not provide for and shall not be used as a temporary or permanent dwelling unit.

Portable on-demand storage structures means any container, storage unit, shed-like container or other portable structure that can or is used for the storage of personal property of any kind and which is located for such purposes outside an enclosed building other than an accessory building or shed complying with all building codes and land use requirements. See section 36-45 for portable on-demand storage structure regulations.

Porte cochere means a roofed structure extending from the entrance of a building over an adjacent driveway and sheltering those getting in or out of vehicles. A porte cochere must be attached to the main building, remain open on three sides and cannot extend more than 30 feet from the main building. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.

Recreational vehicle means a vehicle or piece of equipment designed or intended for recreational use, including but not limited to all terrain vehicles, airplanes, golf carts, boats, floats, camping or travel trailers, motor homes, detachable travel equipment of a type adaptable to light duty trucks, boat trailers, utility trailers over eight feet in length, and other equipment or vehicles of similar nature.

Religious, cultural and fraternal activity means a use or building owned or maintained by organized religious organizations or nonprofit associations for social, civic or philanthropic purposes, or the purpose for which persons regularly assemble for worship.

Screening device. A "screening device" shall consist of a barrier of stone, brick (pierced or block), uniformly colored wood, or other permanent affixed material of quality character, density, and acceptable design, where the solid area equals at least 65 percent of the wall surface, including an entrance gate or gates. Such screening device shall be regularly maintained.

Short-term rental means a rental of real property for a period shorter than 90 consecutive days. Except as specifically permitted under the definition of long-term rental, short-term rental of real property is considered for all purposes a commercial use of real property. Short-term rental includes vacation rentals and similar uses as well as rental for a period during which renters pay the owner, or such other person with authority to lease the property, a fee to stay in the residence or other structure.

Sign. The definition of signs is set forth in Ordinance No. 100-02-07, City of Shavano Park Sign Ordinance, as may be amended from time to time.

Single-family residence means a structure designed for use as one dwelling unit and actually used for permanent or seasonal occupation by the owner, the owner's family or long term rental tenant under a written long-term rental agreement as a principal residence where the owner, owner's family or long term rental tenant intends to maintain a permanent or long-term residence. Short-term rentals are expressly excluded from this definition and shall not constitute single-family residential use.

Street means a public or private right-of-way, however designated, which provides vehicular access to adjacent land.

Street line means the dividing line between a lot, tract or parcel of land, and a contiguous street.

Use means the purpose or activity for which the land, or structures thereon is designed, arranged or intended, to be occupied or used, or for which it is occupied, maintained, rented or leased.

Yard, front, means an area a-yard extending along the whole length of the front property lot line between the side property lot lines, and being the minimum horizontal distance between the property street line and the main building or any portion projections thereof, other than any steps, planter boxes, and open porch or porte cochere.

Yard, rear, means an area a-yard extending across the rear of a lot between the side property lot lines and being the minimum horizontal distance between the rear property lot line and the rear of the principal building or any projections thereof, other than any steps, balcony or open porch.

Yard, side, means an area a-yard extending along the side property lot line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall or projections thereof, except any steps, balcony or open porch.

Zoning district map means the map or maps delineating the boundaries of an area within each zoning district which map are incorporated into this chapter as part hereof by reference thereto, as amended from time to time in accordance with this chapter.

...

Sec. 36-36. - A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts.

(a) *Use regulations.* In A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts, no land shall be used and no building shall be erected for or converted to any use other than:

- (1) Single-family residence.
- (2) Accessory buildings.
 - a. Size limitations.
 - i. The gross floor area of all accessory buildings shall not occupy more than 20 percent of the rear yard.
 - ii. In no case shall any accessory building be built closer than ten feet to the principal main building. The height of an accessory building shall not exceed one story.
 - b. An unattached garage, as described in section 36-36(e) and section 6-91 is regulated as an accessory building.
- (3) Portable construction buildings under the following conditions:

- a. Authorization may be issued by the City Building Official to permit a portable construction building to be temporarily located on a lot upon which a building permit has been previously issued for construction of any building or structure.
 - b. A certificate of occupancy related to construction shall not be issued by the City Building Official until the portable construction building has been removed from the premises and further, that the certificate of occupancy shall not be issued until the electrical connection which served the portable construction building has been removed from the lot in question.
 - c. A temporary permit issued pursuant to this section shall be void upon issuance of the certificate of occupancy, or 12 months after issuance of the building permit, whichever time is shorter.
 - d. In any case in which construction is not completed within the 12-month period, the City Building Official, after due consideration and determination that active construction is being accomplished, may issue an extension of time for the temporary permit, not to exceed a six-month period.
- (4) Swimming pools pursuant to all applicable City regulations.
 - (5) Private tennis courts pursuant to all applicable City regulations.
 - (6) Entryway Features and the Front Setback. Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:
 - a. A porte cochere must be attached to the main building, remain open on three sides and ~~must shall~~ not project more than 25 feet ~~from the main building into the front setback~~. See Section 36-1 for full definition of a porte cochere.
 - b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. ~~An open porch must shall~~ not project more than ten feet ~~into the front setback from the main building~~. See Section 36-1 for full definition of a porch.
- (b) *Storage or parking of recreational/commercial and covered vehicles/equipment.* Storage or parking of recreational/commercial and covered vehicles/equipment is prohibited in all residential districts. This restriction and the following requirements do not apply when any such vehicle is used for the primary transportation of the owner:
 - (1) Storage or parking of recreational/commercial and covered vehicles/equipment is allowed when such vehicles and equipment is placed within a completely enclosed/building on any residential lot;
 - (2) Any such vehicle eight feet or less in height may be placed on a residential lot behind the dwelling unit to include side setbacks, if properly screened from the view from the front property line by either a fence or screening device; or

- (3) Any such vehicle greater than eight feet in height may be placed on a residential lot that is greater than 0.7 acre if properly screened from view by a fence that is at least eight feet in height or a screening device. The vehicle must be placed behind the front face of the dwelling unit. Side and rear setbacks may be used provided that a five-foot side and rear setback be maintained at all times.
- (4) Properly permitted recreational vehicles and boats are excepted from the regulations of this subsection. A recreational vehicle or boat is properly permitted if the owner of a recreational vehicle or boat is issued a recreational vehicle or boat storage permit ("RVBSP") by the City prior to 90 days after approval of this ordinance by the City Council. RVBSPs are nontransferable and may be issued to an owner of [a] recreational vehicle including owners with residential lots of less than one acre upon receipt of the following:
 - a. A completed, signed, RVBSP application;
 - b. Documentary proof that the recreational vehicle or boat was purchased prior to January 1, 2011;
 - c. A copy of the recreational vehicle's title; indicating owner and homeowner are the same;
 - d. Proof of insurance for the recreational vehicle if applicable;
 - e. The RVBSP can be transferred to a replacement recreational vehicle or boat, only when the new or replacement recreational vehicle or boat does not exceed the size in length and height of the original recreational vehicle or boat being replaced; and
 - f. An administrative processing fee in the amount of \$10.00 for the original RVBSP or to transfer it to a replacement recreational vehicle or boat.
- (c) *Other use regulations.* See Table No. 1.
- (d) *Exterior architectural features.* Each new structure must possess an exterior in keeping with the residence and general atmosphere of the surrounding area.
 - (1) *Exterior walls in A-1 Districts.* Exterior walls of residences in areas zoned in A-1 shall have a minimum of 60 percent masonry, exclusive of openings.
 - (2) *Exterior walls A-2, A-3, A-4 and A-5 PUD.* Exterior walls of residences shall have a minimum of 75 percent masonry, exclusive of openings. Perm stone or asbestos shingles, concrete block and cinder block, and metal exterior wall coverings, are not acceptable except that concrete and cinder blocks may be used structurally if faced with rock, brick or stucco in accordance with the International Building Code most recently adopted by the City of Shavano Park.
- (e) *Garages and carports.*
 - (1) *Garages.* A minimum two-car garage shall be provided at each residence. Residential garage doors are not to exceed ten feet in height. An additional garage may be provided as an accessory building pursuant to regulations in

section 36-36(a). No garage shall open onto any street, roadway or cul-de-sac unless the lot in question fronts two streets which will allow the garage to face the street perpendicular to the front of the residential structure. All attached garages shall be rear or 90-degree side loaded. Conversion of an existing garage to another use shall be permitted only where replacement garage space is provided. Doors on secondary garages for the purpose of storing recreational vehicles may be of a height necessary to store the vehicle. Detached garages shall conform to building setback lines and structural regulations and may or may not face the street final decision is the Building Official's decision), but may not be substantially visible from the street.

- (2) *Carports.* Carports may not, under any circumstances, be substituted for garage space. No carport may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a Carport.

(f) *Fences.*

- (1) Front fencing past the front edge of a residence or building is only allowed in an A-1 zoning district.
- (2) Front fencing in A-2 zoning shall not be past the front edge of the residence or building.
- (3) Side and rear fencing is allowed in all districts provided they meet the following criteria, including front fences:
 - a. Fences not more than eight feet in height are permitted and shall be constructed of masonry, brick or stone, wood, concrete, or wrought iron. In A-1 District, chainlink and hog-wire style fences are additionally permitted.
 - b. On a corner lot, no shrubbery, when mature with a height greater than 18 inches, may be planted within the area created by a straight line connecting two points that are respectively 30 feet along the side and front property lines from a street intersection.
 - c. Fences must be constructed in such a way that does not change the natural drainage of water.
 - d. Except in A-1 District and Unit 19 (Huntington Subdivision) A-1 PUD District, fencing shall not be permitted beyond the front face of the residence. Front driveway gates shall have at least a minimum of a 12-foot opening. In A-1 District and excluding Unit 19 (Huntington Subdivision) A-1 PUD, no one shall construct fencing beyond the front face of the residence in a manner that impedes the view of persons beyond the residence's property line. In no event shall a base footer exceed 36 inches.

- e. No shrubbery, when mature height is greater than 18 inches may be within three feet of a fire hydrant.
 - f. Front fences must not encompass any fire hydrant that may be present.
 - g. For any property within the City limits with a property line abutting one or more of the City streets known as Lockhill Selma Road, NW Military Hwy., De Zavala Road and Huebner Road (where such property presently has a solid wall along or parallel to one or more of such streets at the property line), such property owner may not construct a gate or other opening on such property line. Any property with an existing gate on property lines described above is considered a non-conforming use and may continue to exist.
- (g) *Height regulations.* No residential building shall exceed the maximum vertical height specified in Tables 1, 2 and 6 of this chapter, and no residential building shall have more than two livable stories.
- (h) *Portable buildings.* Except in A-I District, a single unattached portable building (movable) constructed of light metal, wood or fiberglass used for storage only, not greater than 200 square feet in size may be erected in the rear yard providing the building is suitably screened from adjacent property, is not used temporarily or permanently as a habitation, is unattached and to a solid foundation. The highest point of the building may not exceed 12 feet from foundation. No portable building higher than eight feet in height measured from grade level base foundation to the buildings highest point shall be permitted in the building setbacks. In A-I District no more than two unattached portable buildings described in this subsection shall be permitted.
- (i) *Certain equipment allowed in setbacks.* Notwithstanding any other provision found within the City of Shavano Park Code of Ordinances, HVAC equipment and pool equipment are allowed within setbacks, so long as an unobstructed width of five feet exists to allow for emergency services access.

ORDINANCE NO. O-2019-014

AN ORDINANCE AMENDMENDING THE CITY OF SHAVANO PARK CODE OF ORDINANCES CLARIFYING & ESTABLISHING DEFINITIONS FOR BUILDING SETBACK LINES, PORCHES, PORTE COCHERES AND FRONT YARDS AND ESTABLISHING THAT OPEN PORCHES AND PORTE COCHERES ARE ALLOWED TO EXTEND FROM THE PRIMARY RESIDENCE INTO THE FRONT SETBACK UNDER CERTAIN CONDITIONS; PROVIDING INDEMNITY FOR THE CITY; PROVIDING REPEALING AND SAVINGS CLAUSES; PROVING A TEXAS OPEN MEETINGS ACT CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Texas Local Government Code Chapter 211 authorizes the City of Shavano Park City Council to regulate the height, number of stories, and size of buildings and other structures; and

WHEREAS, Texas Local Government Code Chapter 211 authorizes the authorizes the City of Shavano Park City Council to regulate the percentage of a lot that may be occupied; and

WHEREAS, Texas Local Government Code Chapter 211 authorizes the authorizes the City of Shavano Park City Council to regulate the location and use of buildings, other structures, and land for business, industrial, residential or other purposes; and

WHEREAS, the City Council of the City of Shavano Park believes this zoning ordinance improves the clarity and consistency of the City's zoning regulations; and

WHEREAS, the City Council has determined that this zoning ordinance is in the best interest of the general welfare of the City of Shavano Park.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I

CODE AMENDMENT

Chapter 6 – BUILDING AND BUILDING REGULATIONS, Article IV. – MISCELLANEOUS CONSTRUCTION REQUIREMENTS, Sec. 6-91 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 6-91. - Garages and carports.

(a) *Garages.*

(1) . . .

(2) . . .

- (b) *Carports.* Carports may not, under any circumstances, be substituted for garage space. No carport in A-1, A-2, A-3, A-4, and A-5 PUD Single-Family Residential Districts may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a carport.

II

CODE AMENDMENT

Chapter 28 – SUBDIVISIONS, Article I. – IN GENERAL, Sec. 28-6 of the City of Shavano Park Code of Ordinances is hereby amended for the following definition to read as follows:

Building setback line means the line within a lot defining the minimum horizontal distance between a building and the property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

III

CODE AMENDMENT

Chapter 32 – TRAFFIC AND VEHICLES, Article II. - STOPPING, STANDING AND PARKING, Sec. 32-19 of the City of Shavano Park Code of Ordinances is hereby amended for the following definition to read as follows:

Front yard means an area extending along the whole length of the front property line between the side property lines, and being the minimum horizontal distance between the property line and the main building and any projections portion thereof, other than any open porch or porte cochere.

IV CODE AMENDMENT

Chapter 36 – ZONING, Article I. – IN GENERAL, Sec. 36-1 of the City of Shavano Park Code of Ordinances is hereby amended for the following definitions to read as follows:

Building line or *setback* means the line within a lot defining the minimum horizontal distance between a building and the property line. Building setback lines include front, rear and side setbacks that are measured from the front, rear and side property lines.

Porch means a covered area at the entrance of a building. An open porch is a porch that is open on a minimum of three sides.

Porte cochere means a roofed structure extending from the entrance of a building over an adjacent driveway and sheltering those getting in or out of vehicles. A porte cochere must be attached to the main building, remain open on three sides and cannot extend more than 30 feet from the main building. A porte cochere located at the front of a residence shall not be used for long-term storage of vehicles and is not considered a carport.

Yard, front, means an area extending along the whole length of the front property line between the side property lines, and being the minimum horizontal distance between the property line and the main building or any portion thereof, other than any open porch or porte cochere.

Yard, rear, means an area extending across the rear of a lot between the side property lines and being the minimum horizontal distance between the rear property line and the rear of the principal building or any projections thereof, other than any balcony or open porch.

Yard, side, means an area extending along the side property line from the front yard to the rear yard, being the minimum horizontal distance between any building sidewall or projections thereof, except any balcony or open porch.

V
CODE AMENDMENT

Chapter 36 – ZONING, Article II. – DISTRICTS, Sec. 36-36 of the City of Shavano Park Code of Ordinances is hereby amended to read as follows:

Sec. 36-36. - A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts.

(a) . . .

(1) . . .

(2) . . .

(3) . . .

(4) . . .

(5) . . .

(6) *Entryway Features and the Front Setback.* Porches or porte cocheres at the front of a residence are only allowed to extend from the primary residence into the front setback under the following conditions:

a. A porte cochere must be attached to the main building, remain open on three sides and shall not project more than 25 feet into the front setback. See Section 36-1 for full definition of a porte cochere.

b. Only an open porch that is open on a minimum of three sides and no wider than 25 feet may project into the front setback. An open porch shall not project more than ten feet into the front setback. See Section 36-1 for full definition of a porch.

(b) . . .

(c) . . .

(d) . . .

(e) *Garages and carports.*

(1) . . .

(2) *Carports.* Carports may not, under any circumstances, be substituted for garage space. No carport may open on any street, roadway or cul-de-sac. In situations where a lot fronts two streets and the garage opens to the street perpendicular to the front of the structure, no carport will be allowed. All carports shall conform to all building setback lines, structural regulations and be rear or 90-degree

loaded. All carports must be built in conjunction with existing garage space and not as freestanding structures. A porte cochere is not considered a Carport.

(f) . . .

(g) . . .

(h) . . .

(i) . . .

VI CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

VII SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

VIII PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government

IX
EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the 28th day of October, 2019.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the 25th day of November, 2019.

ROBERT WERNER, MAYOR

Attest:

ZINA TEDFORD, City Secretary

Memo

Are Porte Cochere, Porches, and other entryway features allowed in Residential front setbacks?

Issue: There is confusion whether or not Porte Cochere, Porches and other entryway features are allowed by City Ordinance to extend from the primary residence into the front setback of a residential lot.

Analysis: *Staff interpretation is that Porte Cochere, Porches and other entryway features are allowed to extend into the front setback.* In addition, staff notes that there is inconsistency in City Ordinances creating the confusion. Staff recommends amendments to Chapter 36 and 32 to ensure these regulations are consistent and transparent.

Code Review: Analysis is in [Blue](#).

The City's Code references Front Yard / Setbacks and Porte Cochere, Porches and other entryway features in both Chapters 32 and 36. In Chapter 36 – Zoning, the City defines both a *Building Setback* and *Front Yard* and establishes additional regulations.

Chapter 36 – ZONING, Article I. – IN GENERAL

Section 36-1. – Definitions

...

Building line or *setback* means the line within a lot defining the minimum horizontal distance between **a building** and the adjacent street and/or property line.

This definition could be interpreted to mean that the front setback extends to **the front face of the building** regardless of any protrusions (such as a Porch). It could also be interpreted that a protrusion (like a porch) itself extends the front face of the building. In this case, steps, planters, a porch, or a porte cochere would not be allowed extend into the front setback.

...

Yard, front, means a yard extending along the whole length of the front lot line between the side lot lines, and being the minimum horizontal distance between the street line **and the main building** or any projections thereof, **other than any steps, planter boxes, and open porch or porte cochere.**

This definition for *Front Yard* allows a variety of entryway features to extend into the front yard. However, the *Front Yard* definition does not state if a *Front Yard* is the same as a *Front Setback*. Definition uses the same verbiage "minimum horizontal distance the main building" like the *Building Setback definition* but adds the qualifier "or any projections thereof." The

qualifier (other than ...) seems to authorize four (4) specific protrusions. The fact that steps (stairs, porches, and porte cocheres) leading up to the main building are routinely within the front setback across the entire city, would indicate the authors of the ordinance intended to allow these protrusions within the front setback. In fact, one home measures, the front face of the building is placed exactly on the front setback line. However, there are several stairs that lead from ground level to the main entrance door and these stairs already protrude into the front setback

Sec. 36-36. - A-1, A-2, A-3, A-4 and A-5 PUD Single-Family Residential Districts.

. . .

(6) A porte cochere must be attached to the main building, remain open on three sides and must not project more than 25 feet from the main building. A porch must not project more than ten feet from the main building.

The Zoning Chapter also establishes limitations on how far a porte cochere or a porch may extend from the main residence. This regulation makes no mention if the extension is allowable into the front setback, but one interpretation is that by establishing a size limitation, the ordinance was intended to allow this protrusion into the front setback. This raises the questions as to why would a size limitation be created if a protrusion was not allowed in the front setback?

Chapter 32 – TRAFFIC AND VEHICLES, Article I. – IN GENERAL

Section 32-19. – Definitions.

. . .

Front yard means an area extending along the whole length of the front lot line between the side lot lines, and being the minimum horizontal distance between the street line and the main building and any projections therefrom, other than any steps, open porch or porte cochere.

. . .

Chapter 32 also defines *Front Yard*, but is not consistent with Chapter 36's definition in several ways (differences in red). Chapter 32 definition adds the qualifier "or any projections thereof" just like Chapter 36. It does not clearly state if a *Front Yard* is the same as *Front Setback*.

Chapter 36

Yard, front, means a **yard** extending along the whole length of the front lot line between the side lot lines, and being the minimum horizontal distance between the street line and the main building or any projections **thereof**, other than any steps, **planter boxes**, and open porch or porte cochere.

Chapter 32

Front yard means an **area** extending along the whole length of the front lot line between the side lot lines, and being the minimum horizontal distance between the street line and the main building and any projections **therefrom**, other than any steps, open porch or porte cochere.

CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 6.6

Prepared by: Bill Hill

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

6.6. Discussion / action - Ordinance O-2019-015 amending the City of Shavano Park Code of Ordinances, Chapter 8, Article II Soliciting and Peddling, Section 8.24 (Hours of Solicitation). Possible Executive Session pursuant to Texas Government Code, §551.071, Consultation with Attorney on legal issues related to solicitation - City Manager

☒

Attachments for Reference: 1) 6.6a Attorney Memo - Proposed Amendments
2) 6.6b Ordinance O-2019-015 v1 No Limitation
3) 6.6b Ordinance O-2019-015 v2 Limitation

BACKGROUND / HISTORY: Updates are highlighted in Yellow. As per City of Shavano Park's Code of Ordinances, Chapter 8 Section 8-24, Hours of solicitation - During Central Standard Time, permissible solicitation hours are 10:00 a.m. to 6:00 p.m. and during Daylight Savings Time permissible solicitation hours are from 10:00 a.m. – 8:00 p.m. Monday through Saturday. No solicitation whatsoever is permissible on Sunday.

On May 30, 2018, the City Secretary received a letter from law firm Lynn, Pinker Cox Hurst representing Moxie Pest Services regarding the City of Shavano Park's solicitation restrictions and its constitutionality.

At the June 25, 2018 City Council meeting, Council adopted Ordinance O-2018-006 to temporarily extending of evening solicitation hours from July through September 2018.

On July 23rd, 2019 the City received a 104 page letter from the Lynn Pinker Cox Hurst law firm representing Moxie Pest Services titled Shavano Park Texas – Unconstitutional Solicitation Curfew.

At the August 26, 2019 City Council meeting, Council adopted Ordinance O-2019-009 temporarily extending of evening solicitation hours from August through September 2019.

DISCUSSION: The City Attorney recommends amending our solicitation ordinance to meet new constitutional standards issued by the Supreme Court as it relates to charitable solicitation and concerns regarding the solicitation hours for commercial solicitors (see Attorney / Client privileged and confidential memo – attachment 1).

The City Attorney provided two versions of amendments to the City's regulations for Hours of Solicitation. Version 1 provides no limitation on hours of solicitation, while Version 2 provides limitations on hours of solicitation reading as follows:

Permissible solicitation hours are from one hour after sunrise to sunset. Sunrise and sunset times as determined by the National Weather Service.

COURSES OF ACTION: Approve Ordinance O-2019-015 version 1 (no limitation) or version 2 (limitation); or alternatively decline and provide further guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Ordinance O-2019-015 amending the City of Shavano Park Code of Ordinances, Chapter 8, Article II Soliciting and Peddling, Section 8.24 (Hours of Solicitation).

ORDINANCE NO. O-2019-015

AN ORDINANCE AMENDING CHAPTER 8; ARTICLE II – SOLICITING AND PEDDLING, OF THE CITY OF SHAVANO PARK CODE OF ORDINANCES TO PROVIDE FOR HOURS OF SOLICITATION; PROVIDING A CUMULATIVE & CONFLICTS CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council desires to regulate the commercial activity of solicitors to protect each resident's right to be left alone and to promote public safety; and

WHEREAS, the City has the authority to regulate solicitors pursuant to Texas Local Government Code Section 215.031; and

WHEREAS, the City Council finds that changes to the solicitation ordinance are necessary due to recent case law related to the First Amendment as it relates to non-commercial messages; and

WHEREAS, the City finds that unregulated solicitation within the City is a threat to the safety and privacy of its residents; and

WHEREAS, the City Council desires to provide tools for residents and neighborhoods to regulate who has access to their homes; and

WHEREAS, the City Council finds that this regulation is good for the general welfare and safety of the residents, neighborhoods, and business community in the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I

CODE AMENDMENT

ARTICLE II. - SOLICITING AND PEDDLING

Sec. 8-19. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

License - unless the context requires otherwise, shall be synonymous with a permit issued under this article.

Person means any firm, company, partnership, corporation association, club, society or other organization.

Soliciting and *solicitation* include all activities ordinarily performed by a solicitor as indicated under the definition of "solicitor" in this section.

Solicitor means any person who goes upon the premises of any private residence in the City, not having been invited by the occupant thereof, for the purpose of taking or attempting to take orders for the sale or lease of goods, merchandise, wares, or other personal property of any nature for immediate or future delivery, or for services to be performed for payment, either immediately or in the future, and shall include the term peddler, itinerant merchant or vendor, and canvasser. The term "solicitor" also includes any person who, without invitation, goes upon private property to request contribution of funds or anything of value or to sell goods or services for political, charitable, religious, or other noncommercial purposes.

Sec. 8-20. - Soliciting without permit unlawful.

It shall be unlawful for any person to go soliciting from house to house or from place to place in the City without first obtaining a permit to do so from the City Secretary.

Sec. 8-21. - Application for permit and identification badge.

(a) Every person subject to the provisions of the article shall file with the City Secretary an application in writing on a form to be furnished by the City, which shall provide the following information:

- (1) Proof of age, address and identification of the applicant, to be provided through the applicant's driver's license, articles of creation or incorporation as applicable, or other legally recognized form of identification;
- (2) A brief description of the business or activity to be conducted;
- (3) The hours and location for which the right to solicit is desired;
- (4) If soliciting pursuant to employment, the name, address and telephone number of the employer; or, if acting as an agent, the name, address and telephone number of the principal who is being represented, with credentials in written form establishing the relationship and authority of the employee or agent to act for the employer or principal, as the case may be;
- (5) A statement as to whether or not the applicant has been convicted of a felony, misdemeanor or ordinance violation (other than traffic violations), the nature of the offense or violation, the penalty or punishment imposed, the date when and place where such offense occurred, and other pertinent details thereof;

(6) Proof of possession of any license or permit which, under federal, State, or local laws or regulations, the applicant is required to have in order to conduct the proposed business, or which, under any such law or regulation, would exempt the applicant from the permitting requirements of this article; and

(7) Two photographs of the applicant, which show the head and shoulders of the applicant in a manner which permits a clear identification of the applicant, and which shall have been taken within 60 days immediately prior to the date of filing of the application.

(b) At the time the application is filed with the City Secretary the applicant shall pay a fee in an amount as established by the City Council from time to time to cover the cost to the City of processing the application and investigating the facts stated therein.

(c) The City Secretary shall review the application for compliance with this article. If the City Secretary finds the application to be satisfactory, he shall endorse his approval on the application and shall deliver the required permit to the applicant.

(d) Upon the City Secretary's review of the application, the City Secretary may refuse to issue a permit to the applicant under this article for any of the following reasons:

(1) The location and time of the solicitation would fall outside of the times or locations permitted for solicitation by this article;

(2) An investigation reveals that the applicant falsified information on the application;

(3) The applicant has been convicted of a felony involving trafficking in controlled substances, theft, burglary, robbery, or any violent acts against persons or property, or any crime against the elderly, such conviction being entered within the ten years preceding the date of application or any time thereafter;

(4) The applicant is a person against whom a judgment based upon, or a conviction involving, fraud, deceit or misrepresentation, conversion or theft, or any crime against the elderly, has been entered within the five years immediately preceding the date of application or any time thereafter;

(5) There is no proof as to the authority of the applicant to serve as an agent of the principal;

(6) The applicant has been denied a permit under this article within the immediate past 12 months, unless the applicant can and does show to the satisfaction of the City Secretary that the reasons for such earlier denial no longer exist; or

(7) The applicant has been convicted of a felony sex offense at any time.

(e) The City Secretary's denial and the reasons for denial shall be noted on the application, and the applicant shall be notified that his application has been denied and that no permit will be issued. Notice shall be mailed to the applicant at the address shown on the application form, or at the applicant's last known address.

(f) At the same time the permit is issued, the City Secretary shall issue to each

permittee a badge, which shall be worn by the permittee in such a way as to be conspicuous at all times while the permittee is soliciting in the City.

(g) A solicitor who is exempt from the permitting and identification badge requirements of this article as required by state law may request the issuance of an identification badge from the City for the purpose of demonstrating to City residents the solicitor's compliance with this article; provided, however, that any person desiring the issuance of such a badge shall make an application in accordance with this section. The City Secretary shall grant or deny the issuance of such a badge on the same basis as for an applicant required to apply under this article.

Sec. 8-22. - Bond required.

(a) The solicitor's application shall be accompanied by a bond in the amount of \$500.00, signed by the applicant and signed, as surety, by some surety company authorized to do business in the State, conditioned for the final delivery of goods, wares, merchandise, services, photographs, magazines or newspapers in accordance with the terms of any order obtained prior to delivery and also conditioned to indemnify any and all purchasers or customers for any and all defects in material or workmanship that may exist in the article sold by the principal of said bond, at the time of delivery, and that may be discovered by such purchaser or customer within 30 days after delivery, and which bond shall be for the use and benefit of all persons, firms, or corporations that may make any purchase or give any order to the principal on said bond, or to an agent or employee of the principal.

(b) Provided that in case applicant is a person, firm, company, partnership, corporation or association engaging in any activity mentioned hereof through one or more agents or employees, such persons, firm, company, partnership, corporation or association shall be required to enter into only one bond, in the sum of \$1,000.00 as required in subsection (a) of this section, which bond shall be made to cover the activities of all its agents or employees.

Sec. 8-23. - Exemptions.

The permitting and bonding requirements of this article and the requirements related to identification badges shall not apply to any person whose only purpose is:

(1) Attempting to promote or oppose a non-commercial message including enlisting support or attempting to obtain the action of the occupant or a donation for a non-commercial purpose enlists support for or against a particular religion, philosophy, ideology, political party, issue, or candidate, even if incidental to such purpose the person accepts the donation of money for or against such cause; or

(2) Distributing a handbill or flyer providing notification of a noncommercial event or service.

~~Sec. 8-24. - Hours of solicitation.~~

~~During Central Standard Time, permissible solicitation hours are from 10:00 a.m. to 6:00 p.m., and during Daylight Saving Time permissible solicitation hours are from 10:00 a.m. to 8:00 p.m. only, Monday through Saturday. No solicitation whatsoever is permissible on Sunday.~~

~~Sec. 8-254. - Certain entry upon premises unlawful.~~

~~It is an offense under this code shall be unlawful for any person, whether a solicitation permittee or not, while soliciting, to enter upon any residential premises in the City where the owner, manager, occupant, or person having a legal right to manage access to the legally in charge of the premises has:~~

- ~~(1) Posted, at the entry to the premises, or at the entry to the principal building on the premises, a sign bearing the words "No Peddlers," "No Solicitors," or words of similar import indicating a prohibition of access to a solicitor, peddler, or itinerant vendor; or~~
- ~~(2) Posted, at the entry to a subdivision or neighborhood with limited access by gate, whose streets are maintained by the subdivision or neighborhood, a sign bearing the words "No Peddlers," "No Solicitors," or words of similar import indicating a prohibition of access to a solicitor, peddler, or itinerant vendor; or~~
- (3) Filed a "Non-Solicitation Registration Form" with the City on a form furnished by the City for that purpose. The City will maintain a "No Solicitation List" of those persons who wish to restrict solicitation on their property by solicitors. The "No Solicitation List" shall be a public document and a copy of the list shall be provided to each recipient of a permit to engage in solicitation. It will be the responsibility of each solicitor to obtain a copy of the "No Solicitation List."

~~Sec. 8-265. - Revocation of license.~~

(a) Permits and licenses issued under provisions of this article may be revoked by the City Council after notice and hearing for any of the following causes:

- (1) Fraud, misrepresentation, or false statement contained in the application for license;
- (2) Fraud, misrepresentation, or false statement made in the course of carrying on a business as solicitor;
- (3) Any violation of this article;
- (4) Conviction of any crime misdemeanor involving moral turpitude; or
- (5) Conducting the business of a solicitor in such a manner as to constitute a breach of the peace, or to constitute a menace to the health, safety, or general welfare of the public.

(b) Notice of the hearing for revocation of a license shall be given in writing, setting forth specifically the grounds of complaint and the time and place of hearing. Such notice shall be mailed, postage prepaid, to the licensee at his the solicitor's last known address at least five days prior to the date set for hearing.

Sec. 8-276. - Appeal.

Any person aggrieved by the action of the Chief of Police or City Secretary in the denial of the permit or license, or the action of the City Secretary in assessing a fee, shall have the right of appeal to the City Council. Such appeal shall be taken by filing with the City Council, within ten days after the action complained of, a written statement setting forth fully the grounds for the appeal. The City Council shall set a time and place for hearing of such appeal, and notice of such hearing shall be given to the appellant in the same manner as provided in section 8-265 for the notice of hearing on revocation. The decision and order of the City Council on such appeal shall be final and conclusive.

Sec. 8-287. - Penalty.

Any person violating any provisions of this article or failing to observe any provisions hereof shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined not more than \$500.00 and each and every day or fraction of a day during which this article or any part thereof shall be violated shall be deemed a separate offense and punishable as such.

Secs. 8-298—8-40. - Reserved.

II

CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

III

SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same

would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

IV
PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government

V
EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the _____ day of _____, 2019.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the ____ day of _____, 2019.

ROBERT WERNER, MAYOR

Attest:

ZINA TEDFORD, CITY SECRETARY

ORDINANCE NO. O-2019-015

AN ORDINANCE AMENDING CHAPTER 8; ARTICLE II – SOLICITING AND PEDDLING, OF THE CITY OF SHAVANO PARK CODE OF ORDINANCES TO PROVIDE FOR HOURS OF SOLICITATION; PROVIDING A CUMULATIVE & CONFLICTS CLAUSE, PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council desires to regulate the commercial activity of solicitors to protect each resident's right to be left alone and to promote public safety; and

WHEREAS, the City has the authority to regulate solicitors pursuant to Texas Local Government Code Section 215.031; and

WHEREAS, the City Council finds that changes to the solicitation ordinance are necessary due to recent case law related to the First Amendment as it relates to non-commercial messages; and

WHEREAS, the City finds that unregulated solicitation within the City is a threat to the safety and privacy of its residents; and

WHEREAS, the City Council desires to provide tools for residents and neighborhoods to regulate who has access to their homes; and

WHEREAS, the City Council finds that solicitation during late evening hours can create dangerous conditions for residents; and

WHEREAS, the City Council finds that this regulation is good for the general welfare and safety of the residents, neighborhoods, and business community in the City.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

I

CODE AMENDMENT

ARTICLE II. - SOLICITING AND PEDDLING

Sec. 8-19. - Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

License ; unless the context requires otherwise, shall be synonymous with a permit issued under this article.

Person means any firm, company, partnership, corporation association, club, society or other organization.

Soliciting and *solicitation* include all activities ordinarily performed by a solicitor as indicated under the definition of "solicitor" in this section.

Solicitor means any person who goes upon the premises of any private residence in the City, not having been invited by the occupant thereof, for the purpose of taking or attempting to take orders for the sale or lease of goods, merchandise, wares, or other personal property of any nature for immediate or future delivery, or for services to be performed for payment, either immediately or in the future, and shall include the term peddler, itinerant merchant or vendor, and canvasser. ~~The term "solicitor" also includes any person who, without invitation, goes upon private property to request contribution of funds or anything of value or to sell goods or services for political, charitable, religious, or other noncommercial purposes.~~

Sec. 8-20. - Soliciting without permit unlawful.

It shall be unlawful for any person to go soliciting from house to house or from place to place in the City without first obtaining a permit to do so from the City Secretary.

Sec. 8-21. - Application for permit and identification badge.

(a) Every person subject to the provisions of the article shall file with the City Secretary an application in writing on a form to be furnished by the City, which shall provide the following information:

- (1) Proof of age, address and identification of the applicant, to be provided through the applicant's driver's license, articles of creation or incorporation as applicable, or other legally recognized form of identification;
- (2) A brief description of the business or activity to be conducted;
- (3) The hours and location for which the right to solicit is desired;
- (4) If soliciting pursuant to employment, the name, address and telephone number of the employer; or, if acting as an agent, the name, address and telephone

number of the principal who is being represented, with credentials in written form establishing the relationship and authority of the employee or agent to act for the employer or principal, as the case may be;

(5) A statement as to whether or not the applicant has been convicted of a felony, misdemeanor or ordinance violation (other than traffic violations), the nature of the offense or violation, the penalty or punishment imposed, the date when and place where such offense occurred, and other pertinent details thereof;

(6) Proof of possession of any license or permit which, under federal, State, or local laws or regulations, the applicant is required to have in order to conduct the proposed business, or which, under any such law or regulation, would exempt the applicant from the permitting requirements of this article; and

(7) Two photographs of the applicant, which show the head and shoulders of the applicant in a manner which permits a clear identification of the applicant, and which shall have been taken within 60 days immediately prior to the date of filing of the application.

(b) At the time the application is filed with the City Secretary the applicant shall pay a fee in an amount as established by the City Council from time to time to cover the cost to the City of processing the application and investigating the facts stated therein.

(c) The City Secretary shall review the application for compliance with this article. If the City Secretary finds the application to be satisfactory, he shall endorse his approval on the application and shall deliver the required permit to the applicant.

(d) Upon the City Secretary's review of the application, the City Secretary may refuse to issue a permit to the applicant under this article for any of the following reasons:

(1) The location and time of the solicitation would fall outside of the times or locations permitted for solicitation by this article;

(2) An investigation reveals that the applicant falsified information on the application;

(3) The applicant has been convicted of a felony involving trafficking in controlled substances, theft, burglary, robbery, or any violent acts against persons or property, or any crime against the elderly, such conviction being entered within the ten years preceding the date of application or any time thereafter;

(4) The applicant is a person against whom a judgment based upon, or a conviction involving, fraud, deceit or misrepresentation, conversion or theft, or any crime against the elderly, has been entered within the five years immediately preceding the date of application or any time thereafter;

(5) There is no proof as to the authority of the applicant to serve as an agent of the principal;

(6) The applicant has been denied a permit under this article within the immediate past 12 months, unless the applicant can and does show to the satisfaction of the

City Secretary that the reasons for such earlier denial no longer exist; or

(7) The applicant has been convicted of a felony sex offense at any time.

(e) The City Secretary's denial and the reasons for denial shall be noted on the application, and the applicant shall be notified that his application has been denied and that no permit will be issued. Notice shall be mailed to the applicant at the address shown on the application form, or at the applicant's last known address.

(f) At the same time the permit is issued, the City Secretary shall issue to each permittee a badge, which shall be worn by the permittee in such a way as to be conspicuous at all times while the permittee is soliciting in the City.

(g) A solicitor who is exempt from the permitting and identification badge requirements of this article as required by state law may request the issuance of an identification badge from the City for the purpose of demonstrating to City residents the solicitor's compliance with this article; provided, however, that any person desiring the issuance of such a badge shall make an application in accordance with this section. The City Secretary shall grant or deny the issuance of such a badge on the same basis as for an applicant required to apply under this article.

Sec. 8-22. - Bond required.

(a) The solicitor's application shall be accompanied by a bond in the amount of \$500.00, signed by the applicant and signed, as surety, by some surety company authorized to do business in the State, conditioned for the final delivery of goods, wares, merchandise, services, photographs, magazines or newspapers in accordance with the terms of any order obtained prior to delivery and also conditioned to indemnify any and all purchasers or customers for any and all defects in material or workmanship that may exist in the article sold by the principal of said bond, at the time of delivery, and that may be discovered by such purchaser or customer within 30 days after delivery, and which bond shall be for the use and benefit of all persons, firms, or corporations that may make any purchase or give any order to the principal on said bond, or to an agent or employee of the principal.

(b) Provided that in case applicant is a person, firm, company, partnership, corporation or association engaging in any activity mentioned hereof through one or more agents or employees, such persons, firm, company, partnership, corporation or association shall be required to enter into only one bond, in the sum of \$1,000.00 as required in subsection (a) of this section, which bond shall be made to cover the activities of all its agents or employees.

Sec. 8-23. - Exemptions.

The permitting and bonding requirements of this article and the requirements related to identification badges shall not apply to any person whose only purpose is:

(1) Attempting to promote or oppose a non-commercial message including enlisting support or attempting to obtain the action of the occupant or a donation for a non-commercial purpose enlists support for or against a particular religion, philosophy, ideology, political party, issue, or candidate, even if incidental to such purpose the person accepts the donation of money for or against such cause; or

(2) Distributing a handbill or flyer providing notification of a noncommercial event or service.

Sec. 8-24. - Hours of solicitation.

~~During Central Standard Time, permissible solicitation hours are from one hour after sunrise to sunset. Sunrise and sunset times as determined by the National Weather Service. 10:00 a.m. to 6:00 p.m., and during Daylight Saving Time permissible solicitation hours are from 10:00 a.m. to 8:00 p.m. only, Monday through Saturday. No solicitation whatsoever is permissible on Sunday.~~

Sec. 8-25. - Certain entry upon premises unlawful.

~~It is an offense under this code shall be unlawful~~ for any person, whether a solicitation permittee or not, while soliciting, to enter upon any residential premises in the City where the owner, manager, occupant, or person having a legal right to manage access to the legally in charge of the premises has:

(1) Posted, at the entry to the premises, or at the entry to the principal building on the premises, a sign bearing the words "No Peddlers," "No Solicitors," or words of similar import indicating a prohibition of access to a solicitor, peddler, or itinerant vendor; or

(2) Posted, at the entry to a subdivision or neighborhood with limited access by gate, whose streets are maintained by the subdivision or neighborhood, a sign bearing the words "No Peddlers," "No Solicitors," or words of similar import indicating a prohibition of access to a solicitor, peddler, or itinerant vendor; or

(3) Filed a "Non-Solicitation Registration Form" with the City on a form furnished by the City for that purpose. The City will maintain a "No Solicitation List" of those persons who wish to restrict solicitation on their property by solicitors. The "No Solicitation List" shall be a public document and a copy of the list shall be provided to each recipient of a permit to engage in solicitation. It will be the responsibility of each solicitor to obtain a copy of the "No Solicitation List."

Sec. 8-26. - Revocation of license.

(a) Permits and licenses issued under provisions of this article may be revoked by the City Council after notice and hearing for any of the following causes:

- (1) Fraud, misrepresentation, or false statement contained in the application for license;
- (2) Fraud, misrepresentation, or false statement made in the course of carrying on a business as solicitor;
- (3) Any violation of this article;
- (4) Conviction of any crime misdemeanor involving moral turpitude; or
- (5) Conducting the business of a solicitor in such a manner as to constitute a breach of the peace, or to constitute a menace to the health, safety, or general welfare of the public.

(b) Notice of the hearing for revocation of a license shall be given in writing, setting forth specifically the grounds of complaint and the time and place of hearing. Such notice shall be mailed, postage prepaid, to the licensee at his the solicitor's last known address at least five days prior to the date set for hearing.

Sec. 8-276. - Appeal.

Any person aggrieved by the action of the Chief of Police or City Secretary in the denial of the permit or license, or the action of the City Secretary in assessing a fee, shall have the right of appeal to the City Council. Such appeal shall be taken by filing with the City Council, within ten days after the action complained of, a written statement setting forth fully the grounds for the appeal. The City Council shall set a time and place for hearing of such appeal, and notice of such hearing shall be given to the appellant in the same manner as provided in section 8-265 for the notice of hearing on revocation. The decision and order of the City Council on such appeal shall be final and conclusive.

Sec. 8-287. - Penalty.

Any person violating any provisions of this article or failing to observe any provisions hereof shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined not more than \$500.00 and each and every day or fraction of a day during which this article or any part thereof shall be violated shall be deemed a separate offense and punishable as such.

Secs. 8-298—8-40. - Reserved.

II

CUMULATIVE CLAUSE

That this ordinance shall be cumulative of all provisions of the City of Shavano Park, Texas, except where the provisions of this Ordinance are in direct conflict with the provisions of such Ordinance, in which event the conflicting provisions of such Ordinance are hereby repealed.

III SEVERABILITY

That it is hereby declared to be the intention of the City Council of the City of Shavano Park that the phrases, clauses, sentences, paragraphs, and sections of this Ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this Ordinance should be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of the Ordinances, since the same would have been enacted by the City Council without incorporation in this ordinance of any such unconstitutional phrases, clause, sentence, paragraph or section.

IV PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was adopted was open to the public and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government

V EFFECTIVE DATE

This ordinance shall be effective upon passage and publication as required by State and Local law.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the _____ day of _____, 2019.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the ____ day of _____, 2019.

ROBERT WERNER, MAYOR

Attest:

ZINA TEDFORD, CITY SECRETARY

CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 6.7

Prepared by: MPT Ross

Reviewed by: City Manager

AGENDA ITEM DESCRIPTION:

Discussion / action - City Manager 363 Review. Possible Executive Session pursuant to Texas Government Code §551.074, Personnel Matters – Mayor Pro Tem Ross



Attachments for Reference: 1)

BACKGROUND / HISTORY:

The 363 was conducted and recently completed. Committee will brief Council on findings.

DISCUSSION:

Whether or not any further discussion or action needs to be done.

COURSE OF ACTION: To either accept the report as presented or to discuss possible further actions.

FINANCIAL IMPACT: None at this time

MOTION REQUESTED: To accept the report as presented.

City of Shavano Park
PERIODIC REPORT OF ISSUED PERMITS (GROUPED BY REPORT CODE)

Page 1

Printed: 10-01-2019

	[Designated period: 09/01/19 to 09/30/19]			[Prior period: 09/01/18 to 09/30/18]		
	Code	Prms	Valuation	Fees Paid	Units	
NEW RESIDENTIAL HOUSEKEEPING BLDGS:						
SINGLE FAMILY HOUSES DETACHED	101	1	.00	3,130.72	1	1
SINGLE FAMILY HOUSES ATTACHED	102		.00	.00	0	0
IF - IMPROVEMENTS	105	3	.00	2,487.00	3	0
RESIDENTIAL NON-HOUSEKEEPING BLDGS:						
HOTELS, MOTELS & TOURIST CABINS	213		.00	.00	0	0
OTHER NON-HOUSEKEEPING SHELTER	214	1	37,783.00	250.00	1	0
NEW NON-RESIDENTIAL BUILDINGS:						
AMUSEMENT, SOCIAL & RECREATIONAL	318		.00	.00	0	0
SERVICE STATIONS & REPAIR GARAGES	322		.00	.00	0	0
OFFICES, BANKS, & PROFESSIONAL	324		.00	.00	0	0
PUBLIC WORKS & UTILITIES	325		.00	.00	0	0
STORES & CUSTOMER SERVICE	327		.00	.00	0	0
OTHER NON-RESIDENTIAL BLDGS	328	1	25,794.29	1,050.00	1	0
STRUCTURES OTHER THAN BUILDINGS	329		.00	.00	0	0
ADDITIONS, ALTERATIONS, & CONVERSION						
RESIDENTIAL	434		.00	.00	0	1
NON-RESIDENTIAL & NON-HOUSEKEEPING	437		.00	.00	0	0
ADDS OF RESID. GARAGES (ATCH/DETC)	438		.00	.00	0	0
Solar Panels Install	439		.00	.00	0	0
DEMOLITION AND RAZING OF BUILDINGS						
SINGLE FAMILY HOUSES (ATCH/DETACH)	645		.00	.00	0	0
ALL OTHER BUILDINGS & STRUCTURES	649		.00	.00	0	0
FENCE	650		.00	.00	0	1
FIRE ALARM & SPRINKLERS	675	2	7,127.00	380.00	2	1
PLUMBING	701	11	66,308.82	3,850.00	11	2
GAS	702	1	.00	200.00	1	0
ELECTRICAL	705	6	112,010.00	3,450.00	6	4
HVAC	710	11	897,895.45	8,869.75	29	7
IRRIGATION	715	1	2,000.00	.00	1	1
POOL	720		.00	.00	0	2
ROOF	725		.00	.00	0	1
SEPTIC SYSTEM	730	1	12,500.00	410.00	1	1
WATER SOFTENER	735		.00	.00	0	0
CONTRACTORS	800	7	70.00	70.00	7	1
TREE PERMIT	801		.00	.00	0	0
TOTALS FOR PERMITS SHOWN ABOVE						
Totals of other permits in the period	6		14,245.00	3,360.00	5	1
TOTAL FOR ALL PERMITS IN THE PERIOD						
	52		1,175,733.56	27,507.47	69	24

THIS REPORT WAS PRINTED ON Tuesday, October 01, 2019

City of Shavano Park

Permit Type	Issued	Proj.#	Stat	Location	Contractor	Code	Valuation	Fees Due	Fees Paid	
AB ACCESSORY BUILDING - RESIDENTIAL										
1900386 AB	09/26/19	07	F	I	204 SADDLETREE RD	HOMEOWNER - FILIPOW	103	.00	1,230.00	1,230.00
1 Permit for type AB ACCESSORY BUILDING - RESIDENTIAL								.00	1,230.00	1,230.00
AD ADDITIONS										
1900333 AD	09/06/19	10	FZ	I	103 CHERRY BARK	SAWDON HOMES, INC.	107	.00	1,530.00	1,530.00
1 Permit for type AD ADDITIONS								.00	1,530.00	1,530.00
BR BUILDING - RESIDENTIAL										
1900465 BR	09/24/19	19	AN	I	171 BEDINGFELD	BELLAIRE-HAGEN, LTD	101	.00	3,130.72	3,130.72
1 Permit for type BR BUILDING - RESIDENTIAL								.00	3,130.72	3,130.72
CO CERTIFICATE OF OCCUPANCY										
1500192 CO	09/19/19	11	CD	C	4560 LOCKHILL SELMA DIMENSIONS CONTRACT	441	400.00	400.00	.00	
1 Permit for type CO CERTIFICATE OF OCCUPANCY								400.00	400.00	.00
DW DRIVEWAY PERMIT										
1900456 DW	09/13/19	07	CE	I	108 SADDLETREE RD	JAPHET ENTERPRISES	646	.00	200.00	200.00
1 Permit for type DW DRIVEWAY PERMIT								.00	200.00	200.00
EC ELECTRIC - COMMERCIAL										
1900464 EC	09/20/19	19	AE	I	4456 LOCKHILL SELMA SAN ANTONIO'S FRONT	705	41,200.00	750.00	750.00	
1900468 EC	09/24/19	18	O	I	3415 PAESANO'S PKWY MISSION CITY ELECTR	705	70,810.00	1,000.00	1,000.00	
2 Permits for type EC ELECTRIC - COMMERCIAL								112,010.00	1,750.00	1,750.00
ER ELECTRIC - RESIDENTIAL										
1900417 ER	09/10/19	19	H	I	106 WELLESLEY WOOD	ZARS ELECTRIC LLC	705	.00	150.00	150.00
1900435 ER	09/10/19	19	AF	I	564 TALMADGE LN.	IES RESIDENTIAL INC	705	.00	550.00	500.00
1900452 ER	09/12/19	17	AH	I	15608 NW MILITARY H	AMPTECH ELECTRIC LL	705	.00	550.00	550.00
1900483 ER	09/26/19	19	AN	I	171 BEDINGFELD	POWERHOUSE ELECTRIC	705	.00	500.00	500.00
4 Permits for type ER ELECTRIC - RESIDENTIAL								.00	1,750.00	1,700.00
FA FIRE ALARM PERMIT										
1900442 FA	09/11/19	19	AD	C	4000 POND HILL, SUI J W DIELMANN INC	675	3,440.00	240.00	240.00	
1900467 FA	09/23/19	11	CD	I	4560 LOCKHILL SELMA JOHNSON CONTROLS SE	675	3,687.00	140.00	140.00	
2 Permits for type FA FIRE ALARM PERMIT								7,127.00	380.00	380.00
FO FINISH OUT - COMMERCIAL										
1900462 FO	09/24/19	09	GJ	I	3603 PAESANOS PKWY	DIMENSIONS CONTRACT	328	25,794.29	1,050.00	1,050.00
1 Permit for type FO FINISH OUT - COMMERCIAL								25,794.29	1,050.00	1,050.00
GN GOVERNMENT - NO FEE										
1900453 GN	09/12/19	13	G	C	900 SADDLETREE CT	NEWSOME ENTERPRISES		1,670.00	.00	.00

THIS REPORT WAS PRINTED ON Tuesday, October 01, 2019

City of Shavano Park

Permit Type	Issued	Proj.#	Stat	Location	Contractor	Code	Valuation	Fees Due	Fees Paid
1 Permit for type GN GOVERNMENT - NO FEE							1,670.00	.00	.00

GS GARAGE SALE PERMIT									
1900440 GS	09/05/19	09	EQ	I	218 SWITCH OAK	HOMEOWNER - CARVAJA	800	10.00	10.00
1900445 GS	09/06/19	08	JF	C	3810 DE ZAVALA RD	HOMEOWNER - RABEL,	800	10.00	10.00
1900454 GS	09/11/19	10	XX	C	101 WARBLER WAY	HOMEOWNER - MENDEZ	800	10.00	10.00
1900457 GS	09/12/19	10	TK	C	14610 NW MILITARY H	HOMEOWNER - CANNON,	800	10.00	10.00
1900470 GS	09/20/19	10	XX	C	101 WARBLER WAY	HOMEOWNER - MENDEZ	800	10.00	10.00
1900477 GS	09/24/19	10	XX	C	101 WARBLER WAY	HOMEOWNER - MENDEZ	800	10.00	10.00
1900484 GS	09/26/19	07	BV	I	100 HONEY BEE LN	HOMEOWNER - RUSHING	800	10.00	10.00
7 Permits for type GS GARAGE SALE PERMIT							70.00	70.00	70.00

HC HVAC - COMMERCIAL									
1900426 HC	09/03/19	19	AH	I	4456 LOCKHILL SELMA	BEYER MECHANICAL	710	30,185.00	750.00
1900431 HC	09/03/19	13	AO	I	4600 LOCKHILL SELMA	BEYER MECHANICAL	710	12,450.00	800.00
1900439 HC	09/06/19	19	AL	I	4122 POND HILL RD.	ROSENBERG INDOOR CO	710	6,776.45	200.00
1900451 HC	09/13/19	11	CD	C	4560 LOCKHILL SELMA	AIRCO MECHANICAL, L	710	96,304.00	1,000.00
1900471 HC	09/24/19	18	O	I	3415 PAESANO'S PKWY	BURKHOLDER A/C & HE	710	55,490.00	1,000.00
1900485 HC	09/27/19	17	AM	I	4366 LOCKHILL SELMA	REVEL MECHANICAL, I	710	641,000.00	3,919.75
6 Permits for type HC HVAC - COMMERCIAL							842,205.45	7,669.75	7,669.75

HR HVAC- RESIDENTIAL									
1900434 HR	09/04/19	10	JT	I	219 BLACKJACK OAK	AMERICAN RESIDENTIA	710	.00	100.00
1900443 HR	09/06/19	07	GK	I	618 BENTLEY MANOR	WRIGHT MECHANICAL,	710	.00	100.00
1900447 HR	09/09/19	07	CC	I	238 GEDDINGTON	MR. WILSON HEATING	710	.00	400.00
1900458 HR	09/20/19	08	CS	I	314 PAGODA OAK	S&S REFRIGERATION	710	200.00	200.00
1900478 HR	09/24/19	19	Y	I	115 BEDINGFELD	1ST CHOICE HEATING	710	55,490.00	400.00
5 Permits for type HR HVAC- RESIDENTIAL							55,690.00	1,200.00	1,200.00

PC PLUMBING - COMMERCIAL									
1900404 PC	09/03/19	19	AH	I	4456 LOCKHILL SELMA	BEYER PLUMBING COMP	701	16,500.00	800.00
1900436 PC	09/05/19	14	BP	C	3411 PAESANO'S PKWY	MR. ROOTER PLUMBING	701	632.82	100.00
1900437 PC	09/06/19	18	O	I	3415 PAESANO'S PKWY	B.A. MARBACH PLUMBI	701	38,819.00	750.00
1900479 PC	09/27/19	09	GJ	I	3603 PAESANOS PKWY	B.A. MARBACH PLUMBI	701	10,357.00	300.00
4 Permits for type PC PLUMBING - COMMERCIAL							66,308.82	1,950.00	1,950.00

PN PLUMBING - NO FEE									
1900433 PN	09/04/19	07	NY	I	111 ARROW MOUND LN	WILL FIX IT - PLUMB	701	.00	.00
1900463 PN	09/18/19	13	G	I	900 SADDLETREE CT	PROLIFIC IRRIGATION	715	2,000.00	.00
2 Permits for type PN PLUMBING - NO FEE							2,000.00	.00	.00

PR PLUMBING - RESIDENTIAL									
1900432 PR	09/06/19	19	AJ	I	111 WELLESLEY LOOP	BENCHMARK PLUMBING	701	.00	500.00
1900444 PR	09/09/19	07	G	I	323 REGENT CIRCLE	WILL FIX IT - PLUMB	701	.00	100.00
1900418 PR	09/10/19	19	H	I	106 WELLESLEY WOOD	KEITH ZARS POOLS	702	.00	200.00
1900441 PR	09/11/19	19	AF	I	564 TALMADGE LN.	BENCHMARK PLUMBING	701	.00	500.00
1900448 PR	09/13/19	09	DO	C	605 HAPPY TRAIL	ARAMENDIA PLUMBING,	701	.00	100.00
1900466 PR	09/23/19	16	AV	I	210 WELLESLEY WOOD	GENESIS PLUMBING, L	701	.00	200.00
1900482 PR	09/27/19	19	AN	I	171 BEDINGFELD	DIAMOND PLUMBING IN	701	.00	500.00
7 Permits for type PR PLUMBING - RESIDENTIAL							.00	2,100.00	2,100.00

RM REMODEL - RESIDENTIAL									
1900392 RM	09/10/19	10	WB	I	119 SHAVANO DR	DOUG BROWN CONSTRUC	105	.00	1,794.00

THIS REPORT WAS PRINTED ON Tuesday, October 01, 2019

City of Shavano Park

Permit Type	Issued	Proj.#	Stat	Location	Contractor	Code	Valuation	Fees Due	Fees Paid
1900446 RM	09/10/19	08	JF	I 3810 DE ZAVALA RD	HOMEOWNER - RABEL,	105	.00	539.00	539.00
1900428 RM	09/16/19	10	DW	I 303 REGENT CIRCLE	BOBO CUSTOM BUILDER	105	.00	154.00	154.00
3 Permits for type RM REMODEL - RESIDENTIAL							.00	2,487.00	2,487.00

SI SITE UTILITY									
1900450 SI	09/10/19	07	JB	I 4680 LOCKHILL SELMA RDZ	PAVING, LLC	442	12,175.00	400.00	400.00
1 Permit for type SI SITE UTILITY							12,175.00	400.00	400.00

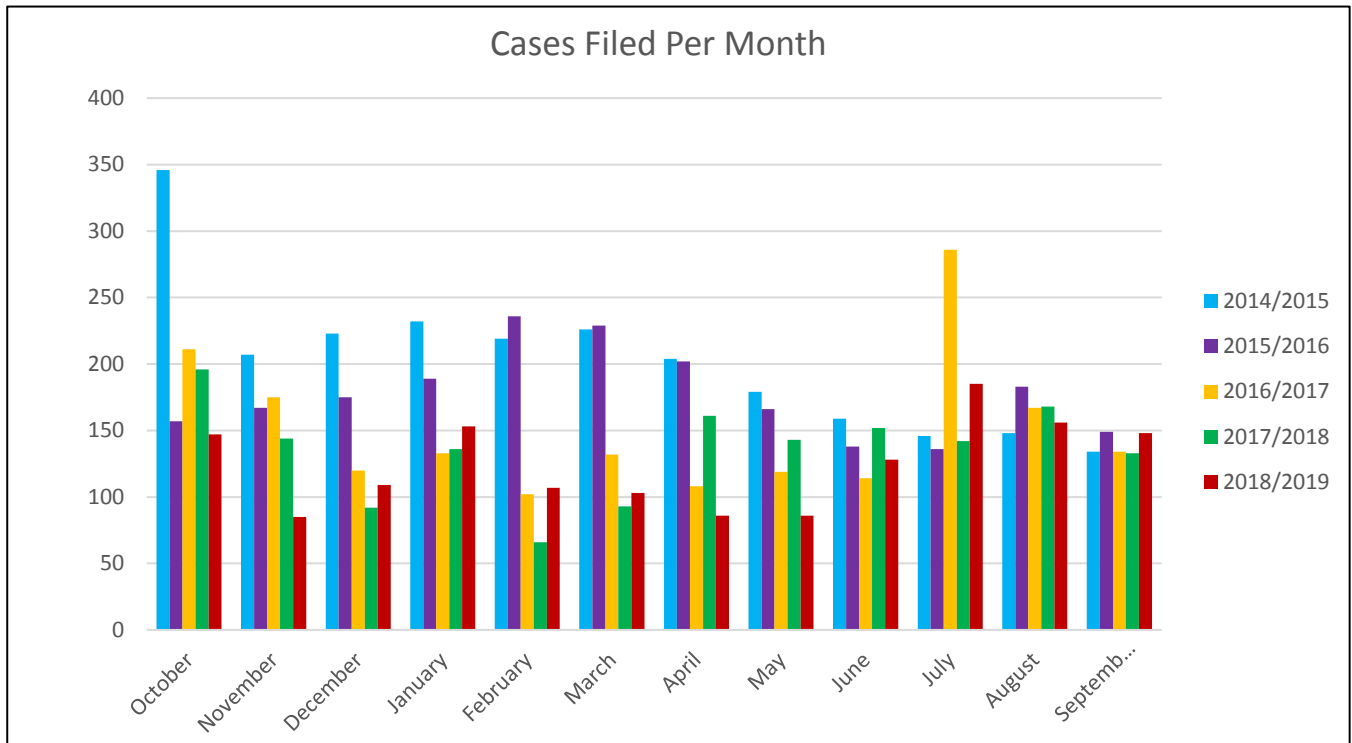
SN SIGN PERMIT									
1900370 SN	09/12/19	07	OM	I 3611 PAESANOS PKWY	COMET SIGNS, LLC	214	37,783.00	250.00	250.00
1 Permit for type SN SIGN PERMIT							37,783.00	250.00	250.00

ST SEPTIC TANK - RESIDENTIAL									
1900461 ST	09/13/19	10	XX	I 101 WARBLER WAY	ANTHONY EDGEELL - TX	730	12,500.00	410.00	410.00
1 Permit for type ST SEPTIC TANK - RESIDENTIAL							12,500.00	410.00	410.00

Totals for all Permit types						52 Permits	1,175,733.56	27,957.47	27,507.47

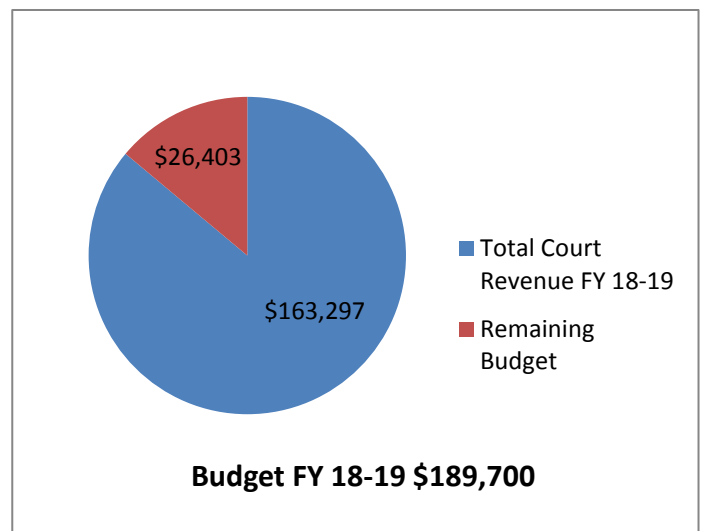
City of Shavano Park

Municipal Court Activity September 2019



Cases Resolved	Current Month	Prior Year
Fine	44	49
Not Guilty By Judge	0	2
Guilty	17	17
Dismissed	0	2
Compliance Dismissal	20	43
Defensive Driving	14	10
Deferred Disposition	24	25
Proof of Insurance	2	3
TOTAL	121	151

Court Revenue	Current 18/19	Prior 17/18
October	\$ 13,774	\$ 10,597
November	9,036	16,677
December	10,296	10,926
January	13,940	11,992
February	17,093	16,171
March	17,252	16,604
April	17,824	15,136
May	9,646	12,236
June	14,172	15,187
July	11,303	15,632
August	15,757	11,798
September	13,203	16,523
	\$ 163,297	\$ 169,477



Monthly Activity Report
City of Shavano Park Police Department
September 2019

Activity Report: 180 incidents were responded to by the Police Department.
1645 total incidents were responded to by the Department for 2019.

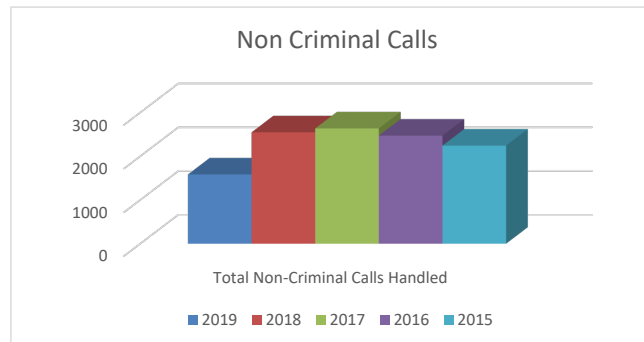
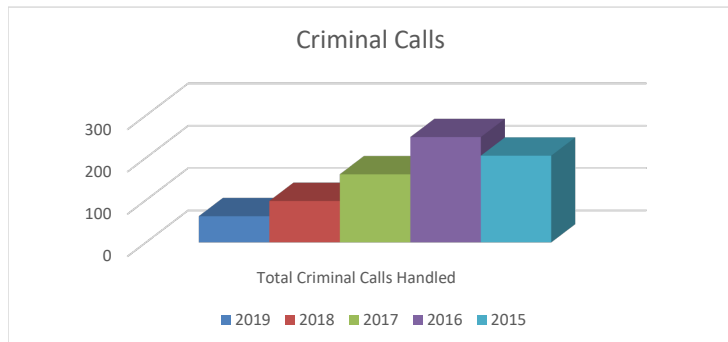
Criminal Calls	Sept	Calendar Year				
		2019	2018	2017	2016	2015
Alcohol Beverage Code Violations	0	0	1	0	0	0
Arrest of Wanted Persons (Outside Agency)	3	11	19	21	31	39
Assault	0	0	3	1	3	2
Burglary Building	0	5	1	3	17	15
Burglary of Habitation	0	0	5	4		
Burglary Vehicle	2	5	8	13	50	29
Criminal Mischief / Reckless Damage	0	3	5	15	19	11
Criminal Mischief Mail Box	0	0	0	2	5	
Cruelty to Animals	0	0	0	0	0	0
Deadly Conduct	0	0	0	0	1	0
D.U.I. - Minor	0	0	0	1	0	0
D.W.I. / D.U.I.	2	6	6	4	6	2
Driving while License Suspended / Invalid	0	2	4	0	2	2
Endangerment of Child	0	0	0	1	0	0
Evading Arrest	0	0	3	0	3	2
Failure to Identify	0	0	0	1	0	1
Family Violence	1	3	1	3	2	2
Fraud / Forgery / False Reports / Tamper w/ Govt. Record	0	0	2	0	4	6
Harassment / Retaliation / Terroristic Threat	0	0	0	2	1	0
M.I.P. Alcohol / Tobacco	0	0	0	0	1	0
Murder	0	0	0	0	0	0
Narcotics Violation (class B and up)	0	12	10	16	30	16
Narcotics Violation (class C)	1	7	18	43	42	27
Possession of Prohibited Weapon / Unlawful Carry	0	0	0	1	3	1
Public Intoxication	0	1	0	3	4	3
Resisting Arrest	0	0	0	1	0	0
Robbery	0	0	0	1	0	2
Sexual Assault	0	0	0	0	1	1
Solicitation of a Minor / Indecency with a Minor	0	0	1	0	1	0
Suicide	0	0	0	0	0	0
Theft	1	7	11	22	17	40
Theft of Mail	0	0	0	1	4	
Theft of Motor Vehicle / Unauthorized Use of Motor Veh.	0	0	0	2	2	3
Total Criminal Calls Handled	10	62	98	161	249	204

Monthly Activity Report
City of Shavano Park Police Department
September 2019

Non-Criminal Calls

	Sept	Calendar Year				
		2019	2018	2017	2016	2015
Accidents Major (With Injuries)	1	7	7	10	7	11
Accidents Minor (Non-Injury)	7	56	69	50	62	47
Alarm Call	40	374	498	557	536	528
Animal Calls / Complaints	5	119	171	143	148	143
Assist Fire Department / EMS	41	314	444	388	339	276
Assist Other Law Enforcement Agencies	4	68	94	81	59	69
Assist the Public	0	79	77	106	93	87
City Ordinance Violations	4	31	374	420	386	343
nuisance 2 tree 2						
Criminal Trespass Warning	0	7	5	7	0	1
Deceased Person / Natural / Unattended	0	7	20	17	22	8
Disturbance / Keep the Peace	5	33	59	56	81	86
Emergency Detention	4	7	4	10	13	26
Health & Safety Violations	0	0	0	0	0	0
Information Reports	14	106	213	195	176	137
Missing Person / Runaway	0	3	0	1	2	1
Recovered Property / Found Property	1	7	8	21	28	19
Suspicious Activity, Circumstances, Persons, Vehicles	16	131	214	285	288	260
Traffic Hazard	7	46	47	49	62	55
Welfare Concern	5	46	58	52	38	38
911 Hang-up Calls	16	142	185	188	132	109
Total Non-Criminal Calls Handled	170	1583	2547	2636	2472	2244
Officer Initiated Contacts						
Community Policing Contacts / Crime Prevention	88	1354	2620	2630	3817	3817
Out of Town / Patrol-By Reports	40	298	410	480	551	568
Total Officer Initiated Contacts	128	1652	3030	3110	4368	4385

There was no reported gang activity for September 2019. For 2019 there have been no reported gang activity.



September 2019 Breakdown

Arrest of Wanted Person

1. 3500 blk. Paesanos Pkwy. - San Antonio Warrants
2. 4100 blk. N. Loop 1604 W. - Bexar County Warrants
3. 100 blk. Saddletree Road - Bexar County Warrants

Burglary of Vehicle

1. 1. 100 blk. Pepper Bush Lane - no force, items taken
2. 100 blk. Canter Gait - no force, items taken

Family Violence

1. 200 blk. Geddington - assault resulting in arrest

DWI

1. 4000 blk. N. Loop 1604 W. - driving under the influence
2. 400 blk. Lockhill-Selma Road - driving under the influence

Narcotics Violation class C

1. 16000 blk. N.W. Military Hwy. - possession of drug paraphernalia

Theft

1. 3500 blk. Paesanos Pkwy. - construction items taken

Mileage	September	Calendar Year				
		2019	2018	2017	2016	2015
Total Monthly / Annual Mileage	12523	119309	144563	144779	151041	140356

September 2019

Officer	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	Total A
Warnings	22	15	0	9	47	0	2	0	9	7	4	1	17	9		142
Citations	2	2	0	37	89	1	1	0	8	0	8	0	8	8		164
Cases	10	21	12	16	17	8	14	3	30	2	15	15	7	10		180
Activity Totals	34	38	12	62	153	9	17	3	47	9	27	16	32	27	0	486
Vehicles Stopped	23	17	0	29	82	1	3	0	16	7	10	1	19	12		220
Community Policing	7	21	0	1	12	0	23	0	24	0	0	0	0	0	0	88

Officer	P	Q	R	S	T	U	V	W	X	Y	Z	Total B
Warnings												0
Citations												0
Cases												0
Activity Totals	0	0	0	0	0	0	0	0	0	0	0	0
Vehicles Stopped												0
Community Policing												0

Grand Total
142
164
180
486
220
88

PUBLIC WORKS DEPARTMENT
Monthly Report - September 2019

Water Utility

- Advanced Water Well Technology completed installation of both pumps at Shavano Dr.
- Flushed and started preparation work to place the Trinity well and sand filters back in service
- Repaired a water main break at 103 Happy Trail
- Five Star electric diagnosed Huebner VFD #2 with a faulty by pass board, repair was completed
- Corpro inspected and tested all cathodic protection systems at each tank.
- Continue collecting samples and testing Wagon Trail due to water complaints.
- Staff found a cross connection at a residents house, plumber corrected the same day

STREETS

- Installed 1 material bin in the yard to store dry roadway base
- Patched 3 holes on NW Military at Shavano Dr.

DRAINAGE

- Cow Pond pump is 100% tested and in operation.

FACILITIES

- PWD gathered landscape monthly maintenance quotes from vendors
- City Hall chamber windows tinted
- Moved furniture around at City Hall for floors to be cleaned
- Newsome Irrigation installed drip irrigation at the City Hall monument
- City Hall chamber windows were tinted
- PWD and Bexar 911 started coordination with Septic Tank engineer for the City Hall design/layout

OTHER

- PWD attended a meeting with City of San Antonio to discuss the traffic light at Dezavala and Lockhill Selma

Water Utility	SEPTEMBER	MO	FY
# of Gallons Pumped		24,023,079	156,702,069
# of Gallons Pumped from Trinity		119,636	3,205,872
Total Pumped		24,142,715	159,907,941
 # of Gallons Sold		23,933,079	153,456,979
Water Lossed in gallons		779,784	7,684,100
Flushing		6,500	193,081
% of Loss		3.10%	5.00%
 Water Revenue		\$99,122.13	\$591,640.48
EAA Fees Collected		\$12,293.50	\$77,055.05
Water Service Fees		\$4,887.74	\$57,702.46
Debt Service Collected		\$15,738.26	\$88,628.76
Late Fees		\$1,986.87	\$12,216.21
 Water Used by City		402,000	2,253,000
Water Cost Used by City		\$3,407.13	\$59,446.74
# of Water Complaints		1	56
# of Bill Adjustments		5	51
# of Locates		25	246

CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28 2019

Agenda item: 7.6

Prepared by: Brenda Morey

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Presentation of September 2019 Monthly Reportsb

X

Attachments for Reference:

- a) September 2019 Revenue & Expenditure Report
- b) September 2019 Check Register

BACKGROUND / HISTORY: The current data provided within the attachments are for FY 2018-19, month ending September 30, 2019. The “Current Budget” column contains the original adopted budget, plus one approved budget amendment.

DISCUSSION: The attached September 2019 Revenue and Expenditure Report is **preliminary** only and subject to year-end closing procedures and the annual financial audit.

A number of year end entries will be prepared and posted to the records that effect revenues such as accruals for sales tax, franchise fees, EMS fees and miscellaneous receivables. Total General Fund revenues are expected to fall short of the total budgeted revenues. The categories with the largest shortfalls include taxes – approximately \$69,000 (although this variance will be smaller after the sales tax accrual entry) and permits and licenses – approximately \$44,000.

Expenditures will continue to be recorded for September year end with invoices that have not been received and/or produced by vendors. In addition the year-end entries will effect personnel, capital, transfers-out, depreciation, and debt. After additional entries, the total General Fund expenditures are not expected to exceed budgeted amount.

The year-end financial audit is schedule for the first week of December. The auditors will present their report at the regularly scheduled January 2020 City Council meeting.

COURSES OF ACTION: None related to the Report.

FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: N/A

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>5,352,022.00</u>	<u>120,110.68</u>	<u>5,172,497.93</u>	<u>179,524.07</u>	<u>96.65</u>
TOTAL REVENUES	<u>5,352,022.00</u>	<u>120,110.68</u>	<u>5,172,497.93</u>	<u>179,524.07</u>	<u>96.65</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
CITY COUNCIL	35,650.00	456.99	42,004.22 (	6,354.22)	117.82
ADMINISTRATION	918,898.00	86,232.67	925,855.75 (	6,957.75)	100.76
COURT	84,239.00	6,180.94	81,233.13	3,005.87	96.43
PUBLIC WORKS	594,644.00	49,247.91	529,330.41	65,313.59	89.02
FIRE DEPARTMENT	1,880,530.00	105,799.73	1,815,642.80	64,887.20	96.55
POLICE DEPARTMENT	1,730,561.00	134,422.37	1,682,501.96	48,059.04	97.22
DEVELOPMENT SERVICES	<u>107,500.00</u>	<u>8,508.46</u>	<u>82,418.51</u>	<u>25,081.49</u>	<u>76.67</u>
TOTAL EXPENDITURES	<u>5,352,022.00</u>	<u>390,849.07</u>	<u>5,158,986.78</u>	<u>193,035.22</u>	<u>96.39</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	270,738.39)	13,511.15 (	13,511.15)	0.00

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
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NON-DEPARTMENTALTAXES

10-599-1010 CURRENT ADVALOREM TAXES	3,283,152.00 (330.19)	3,236,219.22	46,932.78	98.57
10-599-1020 DELINQUENT ADVALOREM TAXES	55,300.00	0.00	41,072.46	14,227.54	74.27
10-599-1030 PENALTY & INTEREST REVENUE	8,000.00	829.04	20,433.60 (	12,433.60)	255.42
10-599-1040 MUNICIPAL SALES TAX	460,000.00	33,207.36	440,606.16	19,393.84	95.78
10-599-1060 MIXED BEVERAGE TAX	<u>22,000.00</u>	<u>0.00</u>	<u>20,991.36</u>	<u>1,008.64</u>	<u>95.42</u>
TOTAL TAXES	3,828,452.00	33,706.21	3,759,322.80	69,129.20	98.19

FRANCHISE REVENUES

10-599-2020 FRANCHISE FEES - ELECTRIC	295,000.00	0.00	276,636.48	18,363.52	93.78
10-599-2022 FRANCHISE FEES - GAS	30,000.00	0.00	27,152.45	2,847.55	90.51
10-599-2024 FRANCHISE FEES - CABLE	80,000.00	0.00	83,203.59 (	3,203.59)	104.00
10-599-2026 FRANCHISE FEES - PHONE	25,000.00	0.00	23,035.59	1,964.41	92.14
10-599-2027 FRANCHISE FEES - SAWS	14,000.00	0.00	11,722.54	2,277.46	83.73
10-599-2028 FRANCHISE FEES - REFUSE	<u>32,000.00</u>	<u>0.00</u>	<u>30,661.94</u>	<u>1,338.06</u>	<u>95.82</u>
TOTAL FRANCHISE REVENUES	476,000.00	0.00	452,412.59	23,587.41	95.04

PERMITS & LICENSES

10-599-3010 BUILDING PERMITS	338,575.00	26,507.47	313,548.25	25,026.75	92.61
10-599-3012 PLAN REVIEW FEES	55,000.00	930.00	39,507.07	15,492.93	71.83
10-599-3018 CERT OF OCCUPANCY PERMITS	6,000.00	700.00	4,700.00	1,300.00	78.33
10-599-3020 PLATTING FEES	2,000.00	1,550.00	3,800.00 (	1,800.00)	190.00
10-599-3025 VARIANCE/RE-ZONE FEES	2,000.00	1,750.00	1,750.00	250.00	87.50
10-599-3040 CONTRACTORS' LICENSES	5,000.00	372.00	1,550.25	3,449.75	31.01
10-599-3045 INSPECTION FEES	10,000.00	1,000.00	5,880.00	4,120.00	58.80
10-599-3048 COMMERCIAL SIGN PERMITS	500.00	0.00	2,150.00 (	1,650.00)	430.00
10-599-3050 GARAGE SALE & OTHER PERMITS	1,000.00	70.00	1,560.00 (	560.00)	156.00
10-599-3055 HEALTH INSPECTIONS	4,000.00	0.00	2,600.00	1,400.00	65.00
10-599-3060 DEVELOPMENT FEES	<u>5,000.00</u>	<u>8,000.00</u>	<u>8,000.00</u> (	<u>3,000.00</u>)	<u>160.00</u>
TOTAL PERMITS & LICENSES	429,075.00	40,879.47	385,045.57	44,029.43	89.74

COURT FEES

10-599-4010 MUNICIPAL COURT FINES	150,000.00	10,728.29	132,744.59	17,255.41	88.50
10-599-4021 ARREST FEES	5,000.00	450.77	4,736.32	263.68	94.73
10-599-4028 STATE COURT COST ALLOCATION	6,000.00	4,696.28	4,696.28	1,303.72	78.27
10-599-4030 WARRANT FEES	20,000.00	1,250.00	17,430.10	2,569.90	87.15
10-599-4036 JUDICIAL FEE - CITY	<u>1,000.00</u>	<u>60.10</u>	<u>652.86</u>	<u>347.14</u>	<u>65.29</u>
TOTAL COURT FEES	182,000.00	17,185.44	160,260.15	21,739.85	88.06

POLICE/FIRE REVENUES

10-599-6010 POLICE REPORT REVENUE	400.00	67.40	419.75 (	19.75)	104.94
10-599-6020 POLICE DEPT - UNCLAIMED FUN	0.00	0.00	76.00 (	76.00)	0.00
10-599-6030 POLICE DEPT. REVENUE	4,000.00	260.00	3,185.00	815.00	79.63
10-599-6060 EMS FEES	<u>138,600.00</u>	<u>18,053.45</u>	<u>159,856.99</u> (	<u>21,256.99</u>)	<u>115.34</u>
TOTAL POLICE/FIRE REVENUES	143,000.00	18,380.85	163,537.74 (	20,537.74)	114.36

10 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MISC./GRANTS/INTEREST</u>					
10-599-7000 INTEREST INCOME	65,831.00	4,834.69	82,504.90 (	16,673.90)	125.33
10-599-7021 FEDERAL GRANTS	11,880.00	0.00	11,880.00	0.00	100.00
10-599-7025 US DOJ VEST GRANT	4,000.00	0.00	1,711.53	2,288.47	42.79
10-599-7030 FORESTRY SERVICE GRANT	10,000.00	0.00	8,499.18	1,500.82	84.99
10-599-7037 STRAC	7,000.00	0.00	10,391.69 (	3,391.69)	148.45
10-599-7040 PUBLIC RECORDS REVENUE	50.00	0.00	5.60	44.40	11.20
10-599-7050 ADMINISTRATIVE INCOME	4,000.00	4.91	3,219.35	780.65	80.48
10-599-7060 CC SERVICE FEES	4,000.00	465.08	4,556.52 (	556.52)	113.91
10-599-7070 RECYCLING REVENUE	2,500.00	746.19	4,214.58 (	1,714.58)	168.58
10-599-7075 SITE LEASE/LICENSE FEES	45,084.00	3,903.54	45,513.30 (	429.30)	100.95
10-599-7084 DONATIONS- FIRE DEPARTMENT	50.00	0.00	0.00	50.00	0.00
10-599-7085 DONATIONS- POLICE DEPARTMEN	50.00	0.00	50.00	0.00	100.00
10-599-7086 DONATIONS- ADMINISTRATION	8,000.00	4.30	4,875.55	3,124.45	60.94
10-599-7087 DONATIONS - BEAUTIFICATION	0.00	0.00	1,000.00 (	1,000.00)	0.00
10-599-7090 SALE OF CITY ASSETS	<u>45,000.00</u>	<u>0.00</u>	<u>39,446.88</u>	<u>5,553.12</u>	<u>87.66</u>
TOTAL MISC./GRANTS/INTEREST	207,445.00	9,958.71	217,869.08 (	10,424.08)	105.02
<u>TRANSFERS IN</u>					
10-599-8020 TRF IN -WATER FUND	22,050.00	0.00	22,050.00	0.00	100.00
10-599-8040 TRF IN -CRIME CONTROL	3,600.00	0.00	3,600.00	0.00	100.00
10-599-8050 TRF IN -COURT RESTRICTED	8,400.00	0.00	8,400.00	0.00	100.00
10-599-8099 FUND BALANCE RESERVE	<u>52,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>52,000.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	86,050.00	0.00	34,050.00	52,000.00	39.57
TOTAL NON-DEPARTMENTAL	5,352,022.00	120,110.68	5,172,497.93	179,524.07	96.65
TOTAL REVENUES	<u>5,352,022.00</u>	<u>120,110.68</u>	<u>5,172,497.93</u>	<u>179,524.07</u>	<u>96.65</u>

10 -GENERAL FUND
CITY COUNCIL

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SUPPLIES</u>					
10-600-2020 GENERAL OFFICE SUPPLIES	300.00	0.00	48.87	251.13	16.29
10-600-2035 COUNCIL/EMPLOYEE APPRECIATI	1,000.00	235.00	695.64	304.36	69.56
10-600-2037 CITY SPONSORED EVENTS	21,000.00	0.00	25,122.10 (	4,122.10)	119.63
10-600-2040 MEETING SUPPLIES	1,000.00	194.13	1,698.36 (	698.36)	169.84
10-600-2080 UNIFORMS	<u>600.00</u>	<u>0.00</u>	<u>346.50</u>	<u>253.50</u>	<u>57.75</u>
TOTAL SUPPLIES	23,900.00	429.13	27,911.47 (	4,011.47)	116.78
<u>SERVICES</u>					
10-600-3018 CITY WIDE CLEAN UP	1,400.00	0.00	796.00	604.00	56.86
10-600-3020 ASSOCIATION DUES & PUBS	1,750.00	0.00	1,747.00	3.00	99.83
10-600-3030 TRAINING/EDUCATION	2,000.00	0.00	1,765.00	235.00	88.25
10-600-3040 TRAVEL/LODGING/MEALS	<u>3,500.00</u>	<u>27.86</u>	<u>4,506.71 (</u>	<u>1,006.71)</u>	<u>128.76</u>
TOTAL SERVICES	8,650.00	27.86	8,814.71 (	164.71)	101.90
<u>CONTRACTUAL</u>					
10-600-4088 ELECTION SERVICES	<u>2,500.00</u>	<u>0.00</u>	<u>4,835.04 (</u>	<u>2,335.04)</u>	<u>193.40</u>
TOTAL CONTRACTUAL	2,500.00	0.00	4,835.04 (	2,335.04)	193.40
<u>CAPITAL OUTLAY</u>					
10-600-8015 NON-CAPITAL-COMPUTER EQUIPM	<u>600.00</u>	<u>0.00</u>	<u>443.00</u>	<u>157.00</u>	<u>73.83</u>
TOTAL CAPITAL OUTLAY	600.00	0.00	443.00	157.00	73.83
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TOTAL CITY COUNCIL	35,650.00	456.99	42,004.22 (6,354.22)	117.82

10 -GENERAL FUND
ADMINISTRATION

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-601-1010 SALARIES	424,184.00	35,960.05	429,882.77 (	5,698.77)	101.34
10-601-1015 OVERTIME	1,000.00	39.55	369.10	630.90	36.91
10-601-1020 MEDICARE	6,267.00	510.53	6,050.54	216.46	96.55
10-601-1025 TWC (SUI)	1,242.00	0.00	54.00	1,188.00	4.35
10-601-1030 HEALTH INSURANCE	33,180.00	2,860.00	33,275.00 (	95.00)	100.29
10-601-1031 HSA	222.00	14.80	177.60	44.40	80.00
10-601-1033 DENTAL INSURANCE	2,716.00	230.98	2,772.20 (	56.20)	102.07
10-601-1035 VISION CARE INSURANCE	528.00	43.94	527.28	0.72	99.86
10-601-1036 LIFE INSURANCE	477.00	35.16	473.40	3.60	99.25
10-601-1037 WORKERS' COMP INSURANCE	1,242.00	254.04	1,096.52	145.48	88.29
10-601-1040 TMRS RETIREMENT	60,286.00	5,129.59	60,778.39 (	492.39)	100.82
10-601-1070 SPECIAL ALLOWANCES	<u>6,975.00</u>	<u>536.56</u>	<u>6,952.20</u>	<u>22.80</u>	<u>99.67</u>
TOTAL PERSONNEL	538,319.00	45,615.20	542,409.00 (	4,090.00)	100.76
<u>SUPPLIES</u>					
10-601-2020 GENERAL OFFICE SUPPLIES	7,000.00	772.66	7,775.29 (	775.29)	111.08
10-601-2025 BENEFITS CITYWIDE	3,000.00	0.00	2,398.27	601.73	79.94
10-601-2030 POSTAGE/METER RENTAL	12,000.00	2,184.13	11,639.12	360.88	96.99
10-601-2035 EMPLOYEE APPRECIATION	2,500.00	147.20	2,258.55	241.45	90.34
10-601-2050 PRINTING & COPYING	1,000.00	0.00	1,296.41 (	296.41)	129.64
10-601-2060 MED EXAMS/SCREENING/TESTING	<u>2,750.00</u>	<u>0.00</u>	<u>869.13</u>	<u>1,880.87</u>	<u>31.60</u>
TOTAL SUPPLIES	28,250.00	3,103.99	26,236.77	2,013.23	92.87
<u>SERVICES</u>					
10-601-3010 ADVERTISING EXPENSE	5,000.00	1,040.00	3,901.02	1,098.98	78.02
10-601-3012 PROF. SERVICES-ENGINEERS	10,000.00	500.00	4,052.87	5,947.13	40.53
10-601-3013 PROFESSIONAL SERVICES	7,000.00	5,000.00	8,262.50 (	1,262.50)	118.04
10-601-3015 PROF. SERVICES-LEGAL	50,000.00	6,568.94	68,481.17 (	18,481.17)	136.96
10-601-3016 CODIFICATION EXPENSE	2,500.00	2,715.00	3,865.00 (	1,365.00)	154.60
10-601-3020 ASSOCIATION DUES & PUBLICAT	4,000.00	250.00	4,392.03 (	392.03)	109.80
10-601-3030 TRAINING/EDUCATION	5,500.00	455.00	3,644.00	1,856.00	66.25
10-601-3040 TRAVEL/MILEAGE/LODGING/PERD	5,000.00	286.72	4,671.05	328.95	93.42
10-601-3050 LIABILITY INSURANCE	9,000.00	0.00	12,440.17 (	3,440.17)	138.22
10-601-3075 BANK/CREDIT CARD FEES	5,000.00	351.13	3,204.41	1,795.59	64.09
10-601-3080 SPECIAL SERVICES	0.00	0.00	1,755.69 (	1,755.69)	0.00
10-601-3085 WEBSITE TECHNOLOGY	2,400.00	0.00	2,400.00	0.00	100.00
10-601-3087 CITIZENS COMMUNICATION/EDUC	<u>8,040.00</u>	<u>0.00</u>	<u>7,633.24</u>	<u>406.76</u>	<u>94.94</u>
TOTAL SERVICES	113,440.00	17,166.79	128,703.15 (	15,263.15)	113.45
<u>CONTRACTUAL</u>					
10-601-4050 DOCUMENT STORAGE/ARCHIVES	4,000.00	211.00	4,675.72 (	675.72)	116.89
10-601-4060 IT SERVICES	37,300.00	0.00	37,331.44 (	31.44)	100.08
10-601-4075 COMPUTER SOFTWARE/INCODE	12,699.00	0.00	12,694.01	4.99	99.96
10-601-4083 AUDIT SERVICES	16,150.00	0.00	15,500.00	650.00	95.98
10-601-4084 BEXAR COUNTY APPRAISAL DIST	15,847.00	3,926.00	15,776.00	71.00	99.55
10-601-4085 BEXAR COUNTY TAX ASSESSOR	3,375.00	0.00	3,384.89 (	9.89)	100.29
10-601-4086 CONTRACT LABOR	<u>0.00</u>	<u>266.00</u>	<u>2,132.75</u>	<u>2,132.75</u>	<u>0.00</u>
TOTAL CONTRACTUAL	89,371.00	4,403.00	91,494.81 (	2,123.81)	102.38

10 -GENERAL FUND
ADMINISTRATION

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MAINTENANCE</u>					
10-601-5005 EQUIPMENT LEASES	3,600.00	254.59	3,967.98 (	367.98)	110.22
10-601-5010 EQUIPMENT MAINT & REPAIR	500.00	0.00	0.00	500.00	0.00
10-601-5015 ELECTRONIC EQPT MAINT	1,000.00	0.00	724.00	276.00	72.40
10-601-5030 BUILDING MAINTENANCE	<u>33,100.00</u>	<u>550.91</u>	<u>36,728.00</u> (	<u>3,628.00)</u>	<u>110.96</u>
TOTAL MAINTENANCE	38,200.00	805.50	41,419.98 (	3,219.98)	108.43
<u>UTILITIES</u>					
10-601-7042 UTILITIES - PHONE/CELL/VOIP	<u>17,540.00</u>	<u>1,602.79</u>	<u>16,576.54</u>	<u>963.46</u>	<u>94.51</u>
TOTAL UTILITIES	17,540.00	1,602.79	16,576.54	963.46	94.51
<u>CAPITAL OUTLAY</u>					
10-601-8015 NON-CAPITAL-COMPUTER	1,500.00	1,401.88	2,242.78 (	742.78)	149.52
10-601-8025 NON-CAPITAL-OFFICE FURNITUR	200.00	0.00	155.99	44.01	78.00
10-601-8080 CAPITAL - IMPROVEMENTS	<u>40,000.00</u>	<u>12,133.52</u>	<u>24,538.73</u>	<u>15,461.27</u>	<u>61.35</u>
TOTAL CAPITAL OUTLAY	41,700.00	13,535.40	26,937.50	14,762.50	64.60
<u>INTERFUND TRANSFERS</u>					
10-601-9010 TRANSFERS/CAPITAL REPLACEME	<u>52,078.00</u>	<u>0.00</u>	<u>52,078.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL INTERFUND TRANSFERS	52,078.00	0.00	52,078.00	0.00	100.00
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TOTAL ADMINISTRATION	918,898.00	86,232.67	925,855.75 (6,957.75)	100.76

10 -GENERAL FUND
COURT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-602-1010 SALARIES	45,917.00	3,717.82	46,042.16 (	125.16)	100.27
10-602-1015 OVERTIME	1,000.00	0.00	0.00	1,000.00	0.00
10-602-1020 MEDICARE	698.00	55.26	684.44	13.56	98.06
10-602-1025 TWC (SUI)	207.00	0.00	9.00	198.00	4.35
10-602-1036 LIFE INSURANCE	80.00	5.86	78.90	1.10	98.63
10-602-1037 WORKERS' COMP INSURANCE	139.00	27.40	118.47	20.53	85.23
10-602-1040 TMRS RETIREMENT	6,713.00	535.08	6,560.90	152.10	97.73
10-602-1070 SPECIAL ALLOWANCES	<u>1,200.00</u>	<u>92.30</u>	<u>1,153.75</u>	<u>46.25</u>	<u>96.15</u>
TOTAL PERSONNEL	55,954.00	4,433.72	54,647.62	1,306.38	97.67
<u>SUPPLIES</u>					
10-602-2020 OFFICE SUPPLIES	600.00	244.59	566.91	33.09	94.49
10-602-2050 PRINTING & COPYING	<u>1,000.00</u>	<u>0.00</u>	<u>360.00</u>	<u>640.00</u>	<u>36.00</u>
TOTAL SUPPLIES	1,600.00	244.59	926.91	673.09	57.93
<u>SERVICES</u>					
10-602-3015 JUDGE/PROSECUTOR	16,800.00	1,300.00	15,600.00	1,200.00	92.86
10-602-3020 ASSOCIATION DUES & PUBS	200.00	0.00	300.00 (	100.00)	150.00
10-602-3030 TRAINING/EDUCATION	1,000.00	0.00	800.00	200.00	80.00
10-602-3040 TRAVEL/MILEAGE/LODGING/PERD	1,000.00	0.00	1,705.08 (	705.08)	170.51
10-602-3050 LIABILITY INSURANCE	100.00	0.00	101.98 (	1.98)	101.98
10-602-3070 PROPERTY INSURANCE	50.00	0.00	50.99 (	0.99)	101.98
10-602-3075 BANK/CREDIT CARD FEES	<u>2,000.00</u>	<u>107.64</u>	<u>1,380.56</u>	<u>619.44</u>	<u>69.03</u>
TOTAL SERVICES	21,150.00	1,407.64	19,938.61	1,211.39	94.27
<u>CONTRACTUAL</u>					
10-602-4075 COMPUTER SOFTWARE/INCODE	<u>4,325.00</u>	<u>0.00</u>	<u>4,323.69</u>	<u>1.31</u>	<u>99.97</u>
TOTAL CONTRACTUAL	4,325.00	0.00	4,323.69	1.31	99.97
<u>UTILITIES</u>					
10-602-7042 UTILITIES - PHONE/CELL/VOIP	<u>1,020.00</u>	<u>94.99</u>	<u>1,233.51</u> (	<u>213.51</u>)	<u>120.93</u>
TOTAL UTILITIES	1,020.00	94.99	1,233.51 (	213.51)	120.93
<u>CAPITAL OUTLAY</u>					
10-602-8025 NON-CAPITAL - OFFICE FURNIT	<u>190.00</u>	<u>0.00</u>	<u>162.79</u>	<u>27.21</u>	<u>85.68</u>
TOTAL CAPITAL OUTLAY	190.00	0.00	162.79	27.21	85.68
TOTAL COURT	84,239.00	6,180.94	81,233.13	3,005.87	96.43

10 -GENERAL FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-603-1010 SALARIES	191,706.00	8,114.18	158,543.49	33,162.51	82.70
10-603-1015 OVERTIME	4,000.00	67.66	2,013.64	1,986.36	50.34
10-603-1020 MEDICARE	3,290.00	122.64	2,357.56	932.44	71.66
10-603-1025 TWC (SUI)	828.00	4.88	48.23	779.77	5.82
10-603-1030 HEALTH INSURANCE	26,544.00	1,442.02	21,969.46	4,574.54	82.77
10-603-1031 HSA	178.00	9.34	123.48	54.52	69.37
10-603-1033 DENTAL INSURANCE	1,536.00	79.08	1,216.01	319.99	79.17
10-603-1035 VISION CARE INSURANCE	365.00	18.80	289.06	75.94	79.19
10-603-1036 LIFE INSURANCE	318.00	14.76	267.82	50.18	84.22
10-603-1037 WORKERS' COMP INSURANCE	8,240.00	1,321.48	5,366.64	2,873.36	65.13
10-603-1040 TMRS RETIREMENT	31,644.00	1,239.14	23,340.77	8,303.23	73.76
10-603-1070 SPECIAL ALLOWANCES	<u>7,200.00</u>	<u>553.88</u>	<u>7,390.85</u>	<u>(190.85)</u>	<u>102.65</u>
TOTAL PERSONNEL	275,849.00	12,987.86	222,927.01	52,921.99	80.81
<u>SUPPLIES</u>					
10-603-2020 OFFICE SUPPLIES	1,000.00	151.64	680.65	319.35	68.07
10-603-2050 PRINTING & COPYING	150.00	0.00	116.98	33.02	77.99
10-603-2060 MEDICAL EXAMS/SCREENING/TES	175.00	0.00	1,120.73	(945.73)	640.42
10-603-2070 JANITORIAL SUPPLIES	2,000.00	204.70	2,923.25	(923.25)	146.16
10-603-2080 UNIFORMS	1,500.00	0.00	461.38	1,038.62	30.76
10-603-2090 SMALL TOOLS	3,000.00	101.25	3,750.86	(750.86)	125.03
10-603-2091 SAFETY GEAR	<u>1,400.00</u>	<u>60.50</u>	<u>1,377.41</u>	<u>22.59</u>	<u>98.39</u>
TOTAL SUPPLIES	9,225.00	518.09	10,431.26	(1,206.26)	113.08
<u>SERVICES</u>					
10-603-3012 PROFESSIONAL - ENGINEERING	10,000.00	0.00	10,160.73	(160.73)	101.61
10-603-3013 PROFESSIONAL SERVICES	45,500.00	10,625.71	29,124.71	16,375.29	64.01
10-603-3020 ASSOCIATION DUES & PUBS	195.00	0.00	400.00	(205.00)	205.13
10-603-3030 TRAINING/EDUCATION	300.00	0.00	750.00	(450.00)	250.00
10-603-3040 TRAVEL/MILEAGE/LODGING/PERD	250.00	0.00	0.00	250.00	0.00
10-603-3050 LIABILITY INSURANCE	3,630.00	0.00	3,701.86	(71.86)	101.98
10-603-3060 UNIFORM SERVICE	1,500.00	158.99	1,825.40	(325.40)	121.69
10-603-3070 PROPERTY INSURANCE	<u>1,800.00</u>	<u>0.00</u>	<u>1,835.63</u>	<u>(35.63)</u>	<u>101.98</u>
TOTAL SERVICES	63,175.00	10,784.70	47,798.33	15,376.67	75.66
<u>CONTRACTUAL</u>					
10-603-4086 CONTRACT LABOR	<u>0.00</u>	<u>0.00</u>	<u>2,194.31</u>	<u>(2,194.31)</u>	<u>0.00</u>
TOTAL CONTRACTUAL	0.00	0.00	2,194.31	(2,194.31)	0.00
<u>MAINTENANCE</u>					
10-603-5005 EQUIPMENT LEASES	3,000.00	0.00	4,057.08	(1,057.08)	135.24
10-603-5010 EQUIPMENT MAINT & REPAIR	12,000.00	738.01	10,981.23	1,018.77	91.51
10-603-5020 VEHICLE MAINTENANCE	8,000.00	61.61	6,619.82	1,380.18	82.75
10-603-5030 BUILDING MAINTENANCE	10,000.00	78.04	13,293.16	(3,293.16)	132.93
10-603-5060 VEHICLE & EQPT FUELS	<u>5,000.00</u>	<u>422.24</u>	<u>5,960.86</u>	<u>(960.86)</u>	<u>119.22</u>
TOTAL MAINTENANCE	38,000.00	1,299.90	40,912.15	(2,912.15)	107.66

10 -GENERAL FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-603-6011 CHEMICALS	1,000.00	0.00	810.19	189.81	81.02
10-603-6080 STREET MAINTENANCE	35,000.00	9,760.14	29,762.25	5,237.75	85.04
10-603-6081 SIGN MAINTENANCE	<u>2,000.00</u>	<u>0.00</u>	<u>2,007.90</u>	<u>(7.90)</u>	<u>100.40</u>
TOTAL DEPT MATERIALS-SERVICES	38,000.00	9,760.14	32,580.34	5,419.66	85.74
<u>UTILITIES</u>					
10-603-7040 UTILITIES - ELECTRIC	40,000.00	3,434.11	38,272.20	1,727.80	95.68
10-603-7041 UTILITIES - GAS	1,800.00	22.01	306.93	1,493.07	17.05
10-603-7042 UTILITIES - PHONE	500.00	37.00	505.29	(5.29)	101.06
10-603-7044 UTILITIES - WATER	8,600.00	0.00	13,171.31	(4,571.31)	153.15
10-603-7045 STREET LIGHTS	<u>30,000.00</u>	<u>2,404.10</u>	<u>28,364.08</u>	<u>1,635.92</u>	<u>94.55</u>
TOTAL UTILITIES	80,900.00	5,897.22	80,619.81	280.19	99.65
<u>CAPITAL OUTLAY</u>					
10-603-8005 OFFICE FURNITURE	300.00	0.00	409.97	(109.97)	136.66
10-603-8015 NON-CAPITAL-COMPUTER	400.00	0.00	397.00	3.00	99.25
10-603-8020 NON-CAPITAL-MAINTENANCE EQU	8,723.00	0.00	7,390.96	1,332.04	84.73
10-603-8080 CAPITAL IMPROVEMENT PROJECT	7,500.00	0.00	7,500.00	0.00	100.00
10-603-8081 CAPITAL - BUILDINGS	<u>25,000.00</u>	<u>0.00</u>	<u>25,597.27</u>	<u>(597.27)</u>	<u>102.39</u>
TOTAL CAPITAL OUTLAY	41,923.00	0.00	41,295.20	627.80	98.50
<u>INTERFUND TRANSFERS</u>					
10-603-9010 TRF TO CAPITAL REPLACEMENT	<u>47,572.00</u>	<u>8,000.00</u>	<u>50,572.00</u>	<u>(3,000.00)</u>	<u>106.31</u>
TOTAL INTERFUND TRANSFERS	47,572.00	8,000.00	50,572.00	(3,000.00)	106.31
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TOTAL PUBLIC WORKS	594,644.00	49,247.91	529,330.41	65,313.59	89.02

10 -GENERAL FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-604-1010 SALARIES	1,072,232.00	70,954.57	1,019,600.21	52,631.79	95.09
10-604-1015 OVERTIME	35,000.00	1,508.92	48,063.22 (	13,063.22)	137.32
10-604-1020 MEDICARE	16,297.00	1,035.05	15,136.29	1,160.71	92.88
10-604-1025 TWC (SUI)	3,519.00	0.00	153.00	3,366.00	4.35
10-604-1030 HEALTH INSURANCE	112,812.00	8,580.00	107,567.00	5,245.00	95.35
10-604-1031 HSA	755.00	51.80	582.75	172.25	77.19
10-604-1033 DENTAL INSURANCE	6,543.00	469.20	6,220.72	322.28	95.07
10-604-1035 VISION CARE INSURANCE	1,542.00	114.92	1,477.06	64.94	95.79
10-604-1036 LIFE INSURANCE	1,353.00	87.90	1,306.34	46.66	96.55
10-604-1037 WORKERS' COMP INSURANCE	25,602.00	4,966.80	21,666.17	3,935.83	84.63
10-604-1040 TMRS RETIREMENT	156,781.00	10,352.43	150,567.71	6,213.29	96.04
10-604-1070 SPECIAL ALLOWANCES	<u>14,400.00</u>	<u>1,098.76</u>	<u>15,393.49 (</u>	<u>993.49)</u>	<u>106.90</u>
TOTAL PERSONNEL	1,446,836.00	99,220.35	1,387,733.96	59,102.04	95.92
<u>SUPPLIES</u>					
10-604-2020 OFFICE SUPPLIES	1,500.00	0.00	1,479.97	20.03	98.66
10-604-2060 MEDICAL EXAMS/SCREENING/TES	2,000.00	202.44	555.69	1,444.31	27.78
10-604-2070 JANITORIAL SUPPLIES	2,500.00	123.86	1,873.13	626.87	74.93
10-604-2080 UNIFORMS & ACCESSORIES	<u>7,000.00</u>	<u>111.90</u>	<u>6,857.49</u>	<u>142.51</u>	<u>97.96</u>
TOTAL SUPPLIES	13,000.00	438.20	10,766.28	2,233.72	82.82
<u>SERVICES</u>					
10-604-3017 PROFESSIONAL - MEDICAL DIRE	5,900.00	450.00	5,400.00	500.00	91.53
10-604-3020 ASSOCIATION DUES & PUBS	8,420.00	1,221.90	7,080.36	1,339.64	84.09
10-604-3030 TRAINING/EDUCATION	9,040.00	1,061.67	6,543.76	2,496.24	72.39
10-604-3040 TRAVEL/MILEAGE/LODGING/PERD	4,000.00	6.72	2,605.20	1,394.80	65.13
10-604-3050 LIABILITY INSURANCE	18,100.00	0.00	19,652.94 (	1,552.94)	108.58
10-604-3070 PROPERTY INSURANCE	9,000.00	0.00	11,309.67 (	2,309.67)	125.66
10-604-3080 SPECIAL SERVICES	12,860.00	1,410.86	12,218.12	641.88	95.01
10-604-3090 COMMUNICATIONS SERVICES	<u>4,668.00</u>	<u>359.53</u>	<u>4,480.79</u>	<u>187.21</u>	<u>95.99</u>
TOTAL SERVICES	71,988.00	4,510.68	69,290.84	2,697.16	96.25
<u>CONTRACTUAL</u>					
10-604-4045 RADIO ACCESS FEES - COSA	6,000.00	0.00	5,832.00	168.00	97.20
10-604-4075 COMPUTER SOFTWARE/MAINTENAN	500.00	0.00	0.00	500.00	0.00
10-604-4086 CONTRACT LABOR	<u>15,900.00</u>	<u>0.00</u>	<u>15,902.44 (</u>	<u>2.44)</u>	<u>100.02</u>
TOTAL CONTRACTUAL	22,400.00	0.00	21,734.44	665.56	97.03
<u>MAINTENANCE</u>					
10-604-5010 EQUIPMENT MAINT & REPAIR	4,500.00	0.00	4,213.49	286.51	93.63
10-604-5020 VEHICLE MAINTENANCE	20,000.00	13.74	32,126.90 (	12,126.90)	160.63
10-604-5030 BUILDING MAINTENANCE	7,000.00	0.00	6,823.84	176.16	97.48
10-604-5060 VEHICLE & EQPT FUELS	<u>10,000.00</u>	<u>1,123.11</u>	<u>9,647.51</u>	<u>352.49</u>	<u>96.48</u>
TOTAL MAINTENANCE	41,500.00	1,136.85	52,811.74 (	11,311.74)	127.26

10 -GENERAL FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-604-6015 ELECTRONIC EQPT MAINT	7,000.00	0.00	5,996.75	1,003.25	85.67
10-604-6030 INVESTIGATIVE SUPPLIES/PROC	1,500.00	0.00	28.42	1,471.58	1.89
10-604-6040 EMS SUPPLIES	23,000.00	493.65	21,963.70	1,036.30	95.49
10-604-6045 FIRE FIGHTING EQPT SUPPLIES	12,000.00	0.00	11,723.58	276.42	97.70
10-604-6060 PPE MAINTENENCE	<u>14,100.00</u>	<u>0.00</u>	<u>9,923.21</u>	<u>4,176.79</u>	<u>70.38</u>
TOTAL DEPT MATERIALS-SERVICES	57,600.00	493.65	49,635.66	7,964.34	86.17
<u>UTILITIES</u>					
10-604-7044 UTILITIES - WATER	<u>1,600.00</u>	<u>0.00</u>	<u>1,302.14</u>	<u>297.86</u>	<u>81.38</u>
TOTAL UTILITIES	1,600.00	0.00	1,302.14	297.86	81.38
<u>CAPITAL OUTLAY</u>					
10-604-8015 NON-CAPITAL-COMPUTER EQUIPM	500.00	0.00	0.00	500.00	0.00
10-604-8025 NON CAPITAL-OFFICE FURN/EQU	<u>0.00</u>	<u>0.00</u>	<u>407.45</u>	<u>(407.45)</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	500.00	0.00	407.45	92.55	81.49
<u>INTERFUND TRANSFERS</u>					
10-604-9000 GRANT EXPENDITURES	17,000.00	0.00	13,854.29	3,145.71	81.50
10-604-9010 TRF TO CAPITAL REPLACEMENT	<u>208,106.00</u>	<u>0.00</u>	<u>208,106.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL INTERFUND TRANSFERS	225,106.00	0.00	221,960.29	3,145.71	98.60
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TOTAL FIRE DEPARTMENT	1,880,530.00	105,799.73	1,815,642.80	64,887.20	96.55

10 -GENERAL FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
10-605-1010 SALARIES	1,110,817.00	82,790.32	1,093,180.09	17,636.91	98.41
10-605-1015 OVERTIME	16,000.00	4,998.12	16,484.43 (	484.43)	103.03
10-605-1020 MEDICARE	16,930.00	1,281.93	16,254.79	675.21	96.01
10-605-1025 TWC (SUI)	3,933.00	0.00	233.06	3,699.94	5.93
10-605-1030 HEALTH INSURANCE	126,084.00	10,296.00	124,490.50	1,593.50	98.74
10-605-1031 HSA	844.00	62.90	799.20	44.80	94.69
10-605-1033 DENTAL INSURANCE	7,289.00	585.04	7,239.02	49.98	99.31
10-605-1035 VISION CARE INSURANCE	1,704.00	138.58	1,693.38	10.62	99.38
10-605-1036 LIFE INSURANCE	1,512.00	105.48	1,476.64	35.36	97.66
10-605-1037 WORKERS' COMP INSURANCE	32,499.00	6,424.63	28,072.30	4,426.70	86.38
10-605-1040 TMRS RETIREMENT	162,879.00	12,670.66	158,989.70	3,889.30	97.61
10-605-1070 SPECIAL ALLOWANCES	<u>37,775.00</u>	<u>2,411.52</u>	<u>34,024.74</u>	<u>3,750.26</u>	<u>90.07</u>
TOTAL PERSONNEL	1,518,266.00	121,765.18	1,482,937.85	35,328.15	97.67
<u>SUPPLIES</u>					
10-605-2020 OFFICE SUPPLIES	3,000.00	280.94	2,989.61	10.39	99.65
10-605-2050 PRINTING & COPYING	1,300.00	0.00	1,382.95 (	82.95)	106.38
10-605-2060 MEDICAL/SCREENING/TESTING/B	1,000.00	0.00	368.00	632.00	36.80
10-605-2080 UNIFORMS & ACCESSORIES	<u>27,000.00</u>	<u>1,618.46</u>	<u>26,515.10</u>	<u>484.90</u>	<u>98.20</u>
TOTAL SUPPLIES	32,300.00	1,899.40	31,255.66	1,044.34	96.77
<u>SERVICES</u>					
10-605-3020 ASSOCIATION DUES & PUBS	5,870.00	85.00	2,287.00	3,583.00	38.96
10-605-3030 TRAINING/EDUCATION	3,500.00	0.00	150.07	3,349.93	4.29
10-605-3040 TRAVEL/MILEAGE/LODGING/PERD	4,000.00	0.00	4,961.77 (	961.77)	124.04
10-605-3050 LIABILITY INSURANCE	16,000.00	0.00	17,029.21 (	1,029.21)	106.43
10-605-3060 UNIFORM MAINTENANCE	6,000.00	345.44	3,604.00	2,396.00	60.07
10-605-3071 PROPERTY INSURANCE	7,300.00	0.00	7,960.00 (	660.00)	109.04
10-605-3072 ANIMAL CONTROL SERVICES	12,500.00	1,000.00	12,000.00	500.00	96.00
10-605-3087 CITIZENS COMMUNICATION/ED	400.00	0.00	400.00	0.00	100.00
10-605-3090 COMMUNICATIONS SERVICES	<u>4,600.00</u>	<u>455.88</u>	<u>5,585.81</u> (	<u>985.81</u>)	<u>121.43</u>
TOTAL SERVICES	60,170.00	1,886.32	53,977.86	6,192.14	89.71
<u>CONTRACTUAL</u>					
10-605-4045 CONTRACT/RADIO FEES COSA	9,600.00	0.00	7,992.00	1,608.00	83.25
10-605-4075 COMPUTER SOFTWARE/INCODE	<u>13,595.00</u>	<u>330.00</u>	<u>13,390.05</u>	<u>204.95</u>	<u>98.49</u>
TOTAL CONTRACTUAL	23,195.00	330.00	21,382.05	1,812.95	92.18
<u>MAINTENANCE</u>					
10-605-5005 EQUIPMENT LEASES	3,100.00	139.57	1,802.56	1,297.44	58.15
10-605-5010 EQUIPMENT MAINT & REPAIR	3,000.00	0.00	893.50	2,106.50	29.78
10-605-5015 ELECTRONIC EQPT MAINT	5,350.00	540.00	1,274.33	4,075.67	23.82
10-605-5020 VEHICLE MAINTENANCE	23,000.00	67.42	24,696.52 (	1,696.52)	107.38
10-605-5060 VEHICLE & EQPT FUELS	<u>30,000.00</u>	<u>2,972.37</u>	<u>31,809.59</u> (	<u>1,809.59</u>)	<u>106.03</u>
TOTAL MAINTENANCE	64,450.00	3,719.36	60,476.50	3,973.50	93.83

10 -GENERAL FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>DEPT MATERIALS-SERVICES</u>					
10-605-6030 INVESTIGATIVE SUPPLIES	3,000.00	47.82	2,982.67	17.33	99.42
10-605-6032 POLICE SAFETY SUPPLIES	3,400.00	448.30	3,391.08	8.92	99.74
10-605-6035 FIREARMS EQUIPMENT/SUPPLIES	<u>6,000.00</u>	<u>3,979.26</u>	<u>5,675.82</u>	<u>324.18</u>	<u>94.60</u>
TOTAL DEPT MATERIALS-SERVICES	12,400.00	4,475.38	12,049.57	350.43	97.17
<u>UTILITIES</u>					
10-605-7042 UTILITES- PHONE	<u>4,300.00</u>	<u>346.73</u>	<u>4,143.62</u>	<u>156.38</u>	<u>96.36</u>
TOTAL UTILITIES	4,300.00	346.73	4,143.62	156.38	96.36
<u>CAPITAL OUTLAY</u>					
<u>INTERFUND TRANSFERS</u>					
10-605-9000 GRANT EXPENDITURES	<u>15,480.00</u>	<u>0.00</u>	<u>16,278.85</u>	<u>(798.85)</u>	<u>105.16</u>
TOTAL INTERFUND TRANSFERS	15,480.00	0.00	16,278.85	(798.85)	105.16
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TOTAL POLICE DEPARTMENT	1,730,561.00	134,422.37	1,682,501.96	48,059.04	97.22

10 -GENERAL FUND
DEVELOPMENT SERVICES

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SUPPLIES</u>					
10-607-2050 PRINTING & COPYING	1,000.00	783.96	863.96	136.04	86.40
TOTAL SUPPLIES	1,000.00	783.96	863.96	136.04	86.40
<u>SERVICES</u>					
10-607-3012 PROF -ENGINEERING REVIEW	5,000.00	0.00	0.00	5,000.00	0.00
10-607-3015 PROF -BLDG INSPECTION SERVI	95,000.00	7,024.50	76,084.55	18,915.45	80.09
10-607-3016 PROF -HEALTH INSPECTOR	2,000.00	180.00	1,980.00	20.00	99.00
10-607-3017 PROF -SANITARY INSPECTION S	3,000.00	520.00	2,090.00	910.00	69.67
TOTAL SERVICES	105,000.00	7,724.50	80,154.55	24,845.45	76.34
<u>CONTRACTUAL</u>					
10-607-4075 COMPUTER SOFTWARE/MAINTENAN	1,500.00	0.00	1,400.00	100.00	93.33
TOTAL CONTRACTUAL	1,500.00	0.00	1,400.00	100.00	93.33
TOTAL DEVELOPMENT SERVICES	107,500.00	8,508.46	82,418.51	25,081.49	76.67
TOTAL EXPENDITURES	5,352,022.00	390,849.07	5,158,986.78	193,035.22	96.39
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(270,738.39)	13,511.15	(13,511.15)	0.00

20 -WATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>903,799.00</u>	<u>267,830.09</u>	<u>910,903.41</u>	(<u>7,104.41</u>)	<u>100.79</u>
TOTAL REVENUES	<u>903,799.00</u>	<u>267,830.09</u>	<u>910,903.41</u>	(<u>7,104.41</u>)	<u>100.79</u>
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<u>EXPENDITURE SUMMARY</u>					
WATER DEPARTMENT	716,584.00	128,389.50	731,652.72	(15,068.72)	102.10
DEBT SERVICE	<u>187,215.00</u>	<u>9,497.93</u>	<u>196,241.51</u>	(<u>9,026.51</u>)	<u>104.82</u>
TOTAL EXPENDITURES	<u>903,799.00</u>	<u>137,887.43</u>	<u>927,894.23</u>	(<u>24,095.23</u>)	<u>102.67</u>
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REVENUES OVER/(UNDER) EXPENDITURES	0.00	129,942.66	(16,990.82)	16,990.82	0.00

20 -WATER FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>NON-DEPARTMENTAL</u>					
<u>WATER SALES</u>					
20-599-5015 WATER CONSUMPTION	621,347.00	203,781.24	586,510.52	34,836.48	94.39
20-599-5016 LATE CHARGES	6,000.00	2,016.01	7,400.60 (	1,400.60)	123.34
20-599-5018 DEBT SERVICE	53,453.00	27,077.06	87,465.10 (	34,012.10)	163.63
20-599-5019 WATER SERVICE FEE	58,092.00	4,968.02	59,270.07 (	1,178.07)	102.03
20-599-5036 EAA PASS THRU CHARGE	83,319.00	23,474.56	76,974.91	6,344.09	92.39
20-599-5040 TAPPING FEES	<u>0.00</u>	<u>0.00</u>	<u>1,800.00</u> (	<u>1,800.00)</u>	<u>0.00</u>
TOTAL WATER SALES	822,211.00	261,316.89	819,421.20	2,789.80	99.66
<u>MISC./GRANTS/INTEREST</u>					
20-599-7000 INTEREST INCOME	9,500.00	2,366.85	15,964.03 (	6,464.03)	168.04
20-599-7011 OTHER INCOME	0.00	51.10	1,180.69 (	1,180.69)	0.00
20-599-7012 LEASE OF WATER RIGHTS	17,108.00	2,500.00	10,000.00	7,108.00	58.45
20-599-7060 CC SERVICE FEES	1,200.00	290.48	1,404.15 (	204.15)	117.01
20-599-7075 SITE/TOWER LEASE REVENUE	15,500.00	1,304.77	15,647.44 (	147.44)	100.95
20-599-7090 SALE OF FIXED ASSETS	<u>0.00</u>	<u>0.00</u>	<u>640.90</u> (	<u>640.90)</u>	<u>0.00</u>
TOTAL MISC./GRANTS/INTEREST	43,308.00	6,513.20	44,837.21 (	1,529.21)	103.53
<u>TRANSFERS IN</u>					
20-599-8072 TRF IN-CAPITAL REPLACEMENT	<u>38,280.00</u>	<u>0.00</u>	<u>46,645.00</u> (	<u>8,365.00)</u>	<u>121.85</u>
TOTAL TRANSFERS IN	38,280.00	0.00	46,645.00 (	8,365.00)	121.85
TOTAL NON-DEPARTMENTAL	903,799.00	267,830.09	910,903.41 (7,104.41)	100.79
TOTAL REVENUES	903,799.00	267,830.09	910,903.41 (7,104.41)	100.79
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20 -WATER FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>PERSONNEL</u>					
20-606-1010 SALARIES	185,260.00	14,765.67	175,517.57	9,742.43	94.74
20-606-1015 OVERTIME	7,000.00	838.48	11,404.55 (	4,404.55)	162.92
20-606-1020 MEDICARE	2,615.00	213.39	2,736.51 (	121.51)	104.65
20-606-1025 TWC (SUI)	828.00	0.00	27.00	801.00	3.26
20-606-1030 HEALTH INSURANCE	25,991.00	1,989.98	25,149.54	841.46	96.76
20-606-1031 HSA	178.00	12.86	146.62	31.38	82.37
20-606-1033 DENTAL INSURANCE	1,480.00	105.76	1,371.79	108.21	92.69
20-606-1035 VISION CARE INSURANCE	325.00	25.14	326.10 (	1.10)	100.34
20-606-1036 LIFE INSURANCE	318.00	20.40	298.54	19.46	93.88
20-606-1037 WORKERS' COMP INSURANCE	6,551.00	950.56	4,683.96	1,867.04	71.50
20-606-1040 TMRS RETIREMENT	25,157.00	2,096.75	26,866.72 (	1,709.72)	106.80
20-606-1070 SPECIAL ALLOWANCES	<u>11,400.00</u>	<u>496.18</u>	<u>7,604.26</u>	<u>3,795.74</u>	<u>66.70</u>
TOTAL PERSONNEL	267,103.00	21,515.17	256,133.16	10,969.84	95.89
<u>SUPPLIES</u>					
20-606-2020 OFFICE SUPPLIES	1,400.00	151.65	1,601.23 (	201.23)	114.37
20-606-2030 POSTAGE	2,500.00	225.40	3,123.97 (	623.97)	124.96
20-606-2050 PRINTING & COPYING	600.00	0.00	970.86 (	370.86)	161.81
20-606-2060 MED EXAMS/SCREENING/TESTING	0.00	0.00	45.00 (	45.00)	0.00
20-606-2070 JANITORIAL SUPPLIES	100.00	0.00	0.00	100.00	0.00
20-606-2075 BANK/CREDITCARD FEES	5,100.00	850.16	5,820.49 (	720.49)	114.13
20-606-2080 UNIFORMS	1,200.00	0.00	864.14	335.86	72.01
20-606-2090 SMALL TOOLS	2,000.00	0.00	2,669.61 (	669.61)	133.48
20-606-2091 SAFETY SUPPLIES/EQUIPMENT	<u>1,200.00</u>	<u>60.50</u>	<u>1,212.56</u> (	<u>12.56</u>)	<u>101.05</u>
TOTAL SUPPLIES	14,100.00	1,287.71	16,307.86 (	2,207.86)	115.66
<u>SERVICES</u>					
20-606-3012 ENGINEERING SERVICES	0.00	0.00	4,635.00 (	4,635.00)	0.00
20-606-3020 ASSOCIATION DUES & PUBS	2,215.00	0.00	1,057.00	1,158.00	47.72
20-606-3030 TRAINING/EDUCATION	3,000.00	0.00	2,251.00	749.00	75.03
20-606-3040 TRAVEL/MILEAGE/LODGING/PERD	1,438.00	23.32	1,556.87 (	118.87)	108.27
20-606-3050 INSURANCE - LIABILITY	3,795.00	0.00	3,870.13 (	75.13)	101.98
20-606-3060 UNIFORM SERVICES	3,000.00	159.04	1,727.64	1,272.36	57.59
20-606-3070 INSURANCE - PROPERTY	1,850.00	0.00	1,886.62 (	36.62)	101.98
20-606-3075 CONSERV. ED./REBATES	100.00	0.00	0.00	100.00	0.00
20-606-3080 SPECIAL SERVICES	300.00	30.40	248.10	51.90	82.70
20-606-3082 WATER ANALYSIS FEES	<u>6,500.00</u>	<u>58.00</u>	<u>4,741.38</u>	<u>1,758.62</u>	<u>72.94</u>
TOTAL SERVICES	22,198.00	270.76	21,973.74	224.26	98.99
<u>CONTRACTUAL</u>					
20-606-4075 COMPUTER SOFTWARE/INCODE	10,292.00	171.49	7,085.53	3,206.47	68.85
20-606-4085 EAA -WATER MANAGEMENT FEES	84,084.00	7,006.53	79,878.29	4,205.71	95.00
20-606-4099 WATER RIGHTS/LEASE PAYMENTS	<u>10,851.00</u>	<u>0.00</u>	<u>12,281.50</u> (	<u>1,430.50</u>)	<u>113.18</u>
TOTAL CONTRACTUAL	105,227.00	7,178.02	99,245.32	5,981.68	94.32

20 -WATER FUND
WATER DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>MAINTENANCE</u>					
20-606-5005 EQUIPMENT LEASES	1,500.00	0.00	600.14	899.86	40.01
20-606-5010 EQUIPMENT MAINT & REPAIR	6,500.00	0.00	1,042.21	5,457.79	16.03
20-606-5015 ELECTRONIC EQPT MAINTENANCE	500.00	0.00	149.99	350.01	30.00
20-606-5020 VEHICLE MAINTENANCE	2,000.00	233.84	5,117.22 (	3,117.22)	255.86
20-606-5030 BUILDING MAINTENANCE	2,000.00	0.00	1,265.42	734.58	63.27
20-606-5060 VEHICLE & EQPT FUELS	<u>3,000.00</u>	<u>331.16</u>	<u>4,516.34 (</u>	<u>1,516.34)</u>	<u>150.54</u>
TOTAL MAINTENANCE	15,500.00	565.00	12,691.32	2,808.68	81.88
<u>DEPT MATERIALS-SERVICES</u>					
20-606-6011 CHEMICALS	17,000.00	0.00	15,438.78	1,561.22	90.82
20-606-6050 WATER METERS & BOXES	4,500.00	0.00	4,692.94 (	192.94)	104.29
20-606-6055 FIRE HYDRANTS & VALVES	3,000.00	0.00	11,951.42 (	8,951.42)	398.38
20-606-6060 HUEBNER STORAGE TANK	6,000.00	795.00	2,293.72	3,706.28	38.23
20-606-6061 ELEVATED STORAGE TANK- #1 W	3,000.00	795.00	4,641.00 (	1,641.00)	154.70
20-606-6062 WELL SITE #2-EAA MONITORED	100.00	0.00	0.00	100.00	0.00
20-606-6065 WELL SITE #5-EDWARDS BLENDI	3,000.00	0.00	627.06	2,372.94	20.90
20-606-6066 WELL SITE #6-MUNI TRACT	1,000.00	0.00	3,719.59 (	2,719.59)	371.96
20-606-6067 WELL SITE #7	5,000.00	0.00	3,802.07	1,197.93	76.04
20-606-6068 WELL SITE #8	3,500.00	100.00	2,444.06	1,055.94	69.83
20-606-6069 WELL SITE #9-TRINITY	2,000.00	0.00	278.72	1,721.28	13.94
20-606-6070 SCADA SYSTEM MAINTENANCE	2,000.00	0.00	2,339.25 (	339.25)	116.96
20-606-6071 SHAVANO DRIVE PUMP STATION	7,000.00	1,061.00	22,256.93 (	15,256.93)	317.96
20-606-6072 WATER SYSTEM MAINTENANCE	13,305.00	257.52	21,224.29 (	7,919.29)	159.52
20-606-6080 STREET MAINT SUPPLIES	<u>1,500.00</u>	<u>140.00</u>	<u>197.50</u>	<u>1,302.50</u>	<u>13.17</u>
TOTAL DEPT MATERIALS-SERVICES	71,905.00	3,148.52	95,907.33 (	24,002.33)	133.38
<u>UTILITIES</u>					
20-606-7040 UTILITIES - ELECTRIC	70,000.00	8,267.32	59,352.90	10,647.10	84.79
20-606-7042 UTILITIES - PHONE/CELL	800.00	111.00	695.70	104.30	86.96
20-606-7044 UTILITIES - WATER	<u>300.00</u>	<u>0.00</u>	<u>165.38</u>	<u>134.62</u>	<u>55.13</u>
TOTAL UTILITIES	71,100.00	8,378.32	60,213.98	10,886.02	84.69
<u>CAPITAL OUTLAY</u>					
20-606-8020 NON-CAPITAL MAINTENANCE EQU	1,000.00	0.00	0.00	1,000.00	0.00
20-606-8060 CAPITAL- EQUIPMENT	31,175.00	0.00	31,175.00	0.00	100.00
20-606-8080 WATER SYSTEM IMPROVEMENTS	19,500.00	0.00	26,724.01 (	7,224.01)	137.05
20-606-8087 WATER METER REPLACEMENT	<u>3,780.00</u>	<u>0.00</u>	<u>3,185.00</u>	<u>595.00</u>	<u>84.26</u>
TOTAL CAPITAL OUTLAY	55,455.00	0.00	61,084.01 (	5,629.01)	110.15
<u>INTERFUND TRANSFERS</u>					
20-606-9010 TRF TO GENERAL FUND	22,050.00	0.00	22,050.00	0.00	100.00
20-606-9020 TRF TO CAPITAL REP. FUND 72	71,946.00	71,946.00	71,946.00	0.00	100.00
20-606-9095 PENSION EXPENSE	<u>0.00</u>	<u>14,100.00</u>	<u>14,100.00 (</u>	<u>14,100.00)</u>	<u>0.00</u>
TOTAL INTERFUND TRANSFERS	93,996.00	86,046.00	108,096.00 (	14,100.00)	115.00
TOTAL WATER DEPARTMENT	716,584.00	128,389.50	731,652.72 (	15,068.72)	102.10

20 -WATER FUND
DEBT SERVICE

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
20-607-8014 2009 GO REFUND - PRINCIPAL	40,072.50	0.00	40,072.50	0.00	100.00
20-607-8015 2009 GO REFUND - INTEREST	13,830.00	2,027.75	4,432.10	9,397.90	32.05
20-607-8016 2017 GO REFUNDING (2009) PR	65,000.00	0.00	65,000.00	0.00	100.00
20-607-8017 2017 GO REFUNDING (2009) IN	68,162.50	0.00	68,162.50	0.00	100.00
20-607-8030 BOND AGENT FEES	150.00	0.00	400.00 (	250.00)	266.67
20-607-8035 BOND ISSUANCE COSTS	0.00	7,470.18	7,470.18 (	7,470.18)	0.00
20-607-8056 2018 GO REFUNDING (2009) PR	0.00	0.00	5,137.50 (	5,137.50)	0.00
20-607-8057 2018 GO REFUNDING (2009) IN	<u>0.00</u>	<u>0.00</u>	<u>5,566.73</u> (<u>5,566.73</u>)	<u>0.00</u>
TOTAL CAPITAL OUTLAY	187,215.00	9,497.93	196,241.51 (9,026.51)	104.82
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TOTAL DEBT SERVICE	187,215.00	9,497.93	196,241.51 (9,026.51)	104.82
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TOTAL EXPENDITURES	903,799.00	137,887.43	927,894.23 (24,095.23)	102.67
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	129,942.66 (16,990.82)	16,990.82	0.00
	=====	=====	=====	=====	=====

30 -DEBT SERVICE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>1,309,280.00</u>	<u>1,099,895.59</u>	<u>1,282,614.74</u>	<u>26,665.26</u>	<u>97.96</u>
TOTAL REVENUES	<u>1,309,280.00</u>	<u>1,099,895.59</u>	<u>1,282,614.74</u>	<u>26,665.26</u>	<u>97.96</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
DEBT SERVICE	<u>1,309,280.00</u>	<u>1,099,534.25</u>	<u>1,305,291.84</u>	<u>3,988.16</u>	<u>99.70</u>
TOTAL EXPENDITURES	<u>1,309,280.00</u>	<u>1,099,534.25</u>	<u>1,305,291.84</u>	<u>3,988.16</u>	<u>99.70</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	361.34 (	22,677.10)	22,677.10	0.00

30 -DEBT SERVICE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
30-599-1010 CURRENT ADVALOREM TAXES	132,551.00	(17.47)	171,272.81	(38,721.81)	129.21
30-599-1020 DELINQUENT ADVALOREM TAXES	0.00	0.00	4,911.79	(4,911.79)	0.00
30-599-1030 PENALTY & INTEREST	<u>0.00</u>	<u>43.87</u>	<u>1,345.38</u>	<u>(1,345.38)</u>	<u>0.00</u>
TOTAL TAXES	132,551.00	26.40	177,529.98	(44,978.98)	133.93
<u>TRANSFERS IN</u>					
30-599-8001 PROCEEDS OF LONG TERM DEBT	1,100,383.00	1,099,534.25	1,100,383.00	0.00	100.00
30-599-8010 INTEREST INCOME	0.00	334.94	4,701.76	(4,701.76)	0.00
30-599-8030 FUND BALANCE - TRANSFER IN	<u>76,346.00</u>	<u>0.00</u>	<u>0.00</u>	<u>76,346.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	1,176,729.00	1,099,869.19	1,105,084.76	71,644.24	93.91
TOTAL NON-DEPARTMENTAL	1,309,280.00	1,099,895.59	1,282,614.74	26,665.26	97.96
TOTAL REVENUES	<u>1,309,280.00</u>	<u>1,099,895.59</u>	<u>1,282,614.74</u>	<u>26,665.26</u>	<u>97.96</u>

30 -DEBT SERVICE FUND
DEBT SERVICE

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>CAPITAL OUTLAY</u>					
30-607-8050 2009 GO REFUNDING-PRINCIPAL	154,927.00	0.00	154,927.50 (	0.50)	100.00
30-607-8052 2009 GO REFUNDING-INTEREST	53,470.00	0.00	9,295.65	44,174.35	17.38
30-607-8054 BOND AGENT FEES	500.00	0.00	150.00	350.00	30.00
30-607-8055 BOND ISSUE COSTS	29,556.00	28,707.15	28,707.15	848.85	97.13
30-607-8056 2018 GO REFUNDING (2009) PR	0.00	0.00	19,862.50 (	19,862.50)	0.00
30-607-8057 2018 GO REFUNDING (2009) IN	0.00	0.00	21,521.94 (	21,521.94)	0.00
30-607-8090 PMT TO REFUNDING AGENT ESCR	<u>1,070,827.00</u>	<u>1,070,827.10</u>	<u>1,070,827.10</u> (	<u>0.10)</u>	<u>100.00</u>
TOTAL CAPITAL OUTLAY	1,309,280.00	1,099,534.25	1,305,291.84	3,988.16	99.70
<hr/>					
TOTAL DEBT SERVICE	1,309,280.00	1,099,534.25	1,305,291.84	3,988.16	99.70
<hr/>					
TOTAL EXPENDITURES	<u>1,309,280.00</u>	<u>1,099,534.25</u>	<u>1,305,291.84</u>	<u>3,988.16</u>	<u>99.70</u>
<hr/>					
REVENUES OVER/(UNDER) EXPENDITURES	<u>0.00</u>	<u>361.34</u> (	<u>22,677.10)</u>	<u>22,677.10</u>	<u>0.00</u>
<hr/>					

40 -CRIME CONTROL DISTRICT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>121,000.00</u>	<u>8,743.24</u>	<u>119,627.96</u>	<u>1,372.04</u>	<u>98.87</u>
TOTAL REVENUES	<u>121,000.00</u>	<u>8,743.24</u>	<u>119,627.96</u>	<u>1,372.04</u>	<u>98.87</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
FIRE DEPARTMENT	625.00	0.00	624.00	1.00	99.84
POLICE DEPARTMENT	<u>87,540.00</u>	<u>908.93</u>	<u>73,681.43</u>	<u>13,858.57</u>	<u>84.17</u>
TOTAL EXPENDITURES	<u>88,165.00</u>	<u>908.93</u>	<u>74,305.43</u>	<u>13,859.57</u>	<u>84.28</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	32,835.00	7,834.31	45,322.53 (	12,487.53)	138.03

40 -CRIME CONTROL DISTRICT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
40-599-1050 SALES - CRIME CONTROL DIST	<u>115,000.00</u>	<u>8,047.28</u>	<u>110,055.22</u>	<u>4,944.78</u>	<u>95.70</u>
TOTAL TAXES	115,000.00	8,047.28	110,055.22	4,944.78	95.70
<u>MISC./GRANTS/INTEREST</u>					
<u>TRANSFERS IN</u>					
40-599-8005 INTEREST INCOME	<u>6,000.00</u>	<u>695.96</u>	<u>9,572.74</u>	<u>(3,572.74)</u>	<u>159.55</u>
TOTAL TRANSFERS IN	6,000.00	695.96	9,572.74	(3,572.74)	159.55
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TOTAL NON-DEPARTMENTAL	121,000.00	8,743.24	119,627.96	1,372.04	98.87
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TOTAL REVENUES	121,000.00	8,743.24	119,627.96	1,372.04	98.87
	=====	=====	=====	=====	=====

40 -CRIME CONTROL DISTRICT
FIRE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>CAPITAL OUTLAY</u>					
40-604-8012 NON-CAPITAL - FIREARMS/TASE	<u>625.00</u>	<u>0.00</u>	<u>624.00</u>	<u>1.00</u>	<u>99.84</u>
TOTAL CAPITAL OUTLAY	625.00	0.00	624.00	1.00	99.84
<u>INTERFUND TRANSFERS</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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TOTAL FIRE DEPARTMENT	625.00	0.00	624.00	1.00	99.84

40 -CRIME CONTROL DISTRICT
POLICE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>SERVICES</u>					
40-605-3030 TRAINING/EDUCATION	5,300.00	35.00	2,192.42	3,107.58	41.37
40-605-3087 CITIZENS COMMUNICATION/EDUC	<u>5,500.00</u>	<u>780.44</u>	<u>6,550.44</u>	<u>(1,050.44)</u>	<u>119.10</u>
TOTAL SERVICES	10,800.00	815.44	8,742.86	2,057.14	80.95
<u>CONTRACTUAL</u>					
<u>CAPITAL OUTLAY</u>					
40-605-8010 ELECTRONIC EQUIPMENT PURCHA	5,000.00	0.00	2,028.74	2,971.26	40.57
40-605-8012 NON CAPITAL - FIRE ARMS/TAS	8,640.00	0.00	8,640.00	0.00	100.00
40-605-8015 NON-CAPITAL - COMPUTER EQUI	7,200.00	93.49	6,621.73	578.27	91.97
40-605-8018 NON-CAPITAL BUILDING	1,300.00	0.00	0.00	1,300.00	0.00
40-605-8025 NON-CAPITAL - OFFICE FURNIT	1,000.00	0.00	1,000.00	0.00	100.00
40-605-8042 CAPITAL - FIREARMS	25,000.00	0.00	23,089.05	1,910.95	92.36
40-605-8045 CAPITAL - COMPUTER EQUIPMEN	<u>25,000.00</u>	<u>0.00</u>	<u>19,959.05</u>	<u>5,040.95</u>	<u>79.84</u>
TOTAL CAPITAL OUTLAY	73,140.00	93.49	61,338.57	11,801.43	83.86
<u>INTERFUND TRANSFERS</u>					
40-605-9011 TRANSFER TO - GENERAL FUND	<u>3,600.00</u>	<u>0.00</u>	<u>3,600.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL INTERFUND TRANSFERS	3,600.00	0.00	3,600.00	0.00	100.00
<hr/>					
TOTAL POLICE DEPARTMENT	87,540.00	908.93	73,681.43	13,858.57	84.17
<hr/>					
TOTAL EXPENDITURES	88,165.00	908.93	74,305.43	13,859.57	84.28
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REVENUES OVER/(UNDER) EXPENDITURES	32,835.00	7,834.31	45,322.53	(12,487.53)	138.03
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42 -PEG FUNDS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>16,500.00</u>	<u>123.82</u>	<u>18,267.23</u>	(<u>1,767.23</u>)	<u>110.71</u>
TOTAL REVENUES	<u>16,500.00</u>	<u>123.82</u>	<u>18,267.23</u>	(<u>1,767.23</u>)	<u>110.71</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	<u>1,600.00</u>	<u>0.00</u>	<u>1,020.54</u>	<u>579.46</u>	<u>63.78</u>
TOTAL EXPENDITURES	<u>1,600.00</u>	<u>0.00</u>	<u>1,020.54</u>	<u>579.46</u>	<u>63.78</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	14,900.00	123.82	17,246.69	(2,346.69)	115.75

42 -PEG FUNDS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>FRANCHISE REVENUES</u>					
42-599-2024 FRANCHISE - PEG FEES	<u>15,500.00</u>	<u>0.00</u>	<u>16,640.74</u> (<u>1,140.74</u>)		<u>107.36</u>
TOTAL FRANCHISE REVENUES	15,500.00	0.00	16,640.74 (1,140.74)		107.36
<u>MISC./GRANTS/INTEREST</u>					
42-599-7000 INTEREST	<u>1,000.00</u>	<u>123.82</u>	<u>1,626.49</u> (<u>626.49</u>)		<u>162.65</u>
TOTAL MISC./GRANTS/INTEREST	1,000.00	123.82	1,626.49 (626.49)		162.65
<u>TRANSFERS IN</u>					
<hr/>					
TOTAL NON-DEPARTMENTAL	16,500.00	123.82	18,267.23 (1,767.23)		110.71
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TOTAL REVENUES	16,500.00	123.82	18,267.23 (1,767.23)		110.71
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42 -PEG FUNDS
ADMINISTRATION

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
42-601-8030 CAPITAL-ELECTRONIC EQUIPMEN	<u>1,600.00</u>	<u>0.00</u>	<u>1,020.54</u>	<u>579.46</u>	<u>63.78</u>
TOTAL CAPITAL OUTLAY	1,600.00	0.00	1,020.54	579.46	63.78
<hr/>					
TOTAL ADMINISTRATION	1,600.00	0.00	1,020.54	579.46	63.78
<hr/>					
TOTAL EXPENDITURES	1,600.00 =====	0.00 =====	1,020.54 =====	579.46 =====	63.78 =====
REVENUES OVER/(UNDER) EXPENDITURES	14,900.00 =====	123.82 =====	17,246.69 (=====	2,346.69) =====	115.75 =====

45 -OAK WILT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>10,500.00</u>	<u>2,345.00</u>	<u>13,230.00</u>	(<u>2,730.00</u>)	<u>126.00</u>
TOTAL REVENUES	<u>10,500.00</u>	<u>2,345.00</u>	<u>13,230.00</u>	(<u>2,730.00</u>)	<u>126.00</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMINISTRATION	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	10,000.00	2,345.00	13,230.00	(3,230.00)	132.30

45 -OAK WILT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>PERMITS & LICENSES</u>					
45-599-3015 TREE TRIMMING PERMITS	<u>10,500.00</u>	<u>2,345.00</u>	<u>13,230.00</u>	(<u>2,730.00</u>)	<u>126.00</u>
TOTAL PERMITS & LICENSES	10,500.00	2,345.00	13,230.00	(2,730.00)	126.00
<u>MISC./GRANTS/INTEREST</u>					
<u>TRANSFERS IN</u>					
<hr/>					
TOTAL NON-DEPARTMENTAL	10,500.00	2,345.00	13,230.00	(2,730.00)	126.00
<hr/>					
TOTAL REVENUES	10,500.00	2,345.00	13,230.00	(2,730.00)	126.00
	=====	=====	=====	=====	=====

45 -OAK WILT FUND
ADMINISTRATION

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
45-601-3087 CITIZENS COMMUNICATION/EDUC	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>
TOTAL SERVICES	500.00	0.00	0.00	500.00	0.00
 <u>DEPT MATERIALS-SERVICES</u>					
<hr/>					
TOTAL ADMINISTRATION	500.00	0.00	0.00	500.00	0.00
<hr/>					
TOTAL EXPENDITURES	500.00	0.00	0.00	500.00	0.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	10,000.00	2,345.00	13,230.00 (	3,230.00)	132.30
	=====	=====	=====	=====	=====

48 -STREET MAINTENANCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>115,000.00</u>	<u>8,301.84</u>	<u>110,151.54</u>	<u>4,848.46</u>	<u>95.78</u>
TOTAL REVENUES	<u>115,000.00</u>	<u>8,301.84</u>	<u>110,151.54</u>	<u>4,848.46</u>	<u>95.78</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
PUBLIC WORKS	<u>50,000.00</u>	<u>0.00</u>	<u>49,997.50</u>	<u>2.50</u>	<u>100.00</u>
TOTAL EXPENDITURES	<u>50,000.00</u>	<u>0.00</u>	<u>49,997.50</u>	<u>2.50</u>	<u>100.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	65,000.00	8,301.84	60,154.04	4,845.96	92.54

48 -STREET MAINTENANCE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TAXES</u>					
48-599-1040 SALES - STREET MAINTENANCE	<u>115,000.00</u>	<u>8,301.84</u>	<u>110,151.54</u>	<u>4,848.46</u>	<u>95.78</u>
TOTAL TAXES	115,000.00	8,301.84	110,151.54	4,848.46	95.78
<hr/>					
TOTAL NON-DEPARTMENTAL	115,000.00	8,301.84	110,151.54	4,848.46	95.78
<hr/>					
TOTAL REVENUES	115,000.00	8,301.84	110,151.54	4,848.46	95.78
	=====	=====	=====	=====	=====

48 -STREET MAINTENANCE FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
DEPT MATERIALS-SERVICES					
48-603-6080 STREET MAINTENANCE	<u>50,000.00</u>	<u>0.00</u>	<u>49,997.50</u>	<u>2.50</u>	<u>100.00</u>
TOTAL DEPT MATERIALS-SERVICES	50,000.00	0.00	49,997.50	2.50	100.00
<hr/>					
TOTAL PUBLIC WORKS	50,000.00	0.00	49,997.50	2.50	100.00
<hr/>					
TOTAL EXPENDITURES	50,000.00 =====	0.00 =====	49,997.50 =====	2.50 =====	100.00 =====
REVENUES OVER/(UNDER) EXPENDITURES	65,000.00 =====	8,301.84 =====	60,154.04 =====	4,845.96 =====	92.54 =====

50 -COURT RESTRICTED FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>28,400.00</u>	<u>713.58</u>	<u>7,733.68</u>	<u>20,666.32</u>	<u>27.23</u>
TOTAL REVENUES	<u>28,400.00</u>	<u>713.58</u>	<u>7,733.68</u>	<u>20,666.32</u>	<u>27.23</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
OPERATING EXPENSES	<u>28,400.00</u>	<u>0.00</u>	<u>8,400.00</u>	<u>20,000.00</u>	<u>29.58</u>
TOTAL EXPENDITURES	<u>28,400.00</u>	<u>0.00</u>	<u>8,400.00</u>	<u>20,000.00</u>	<u>29.58</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	713.58 (	666.32)	666.32	0.00

50 -COURT RESTRICTED FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>COURT FEES</u>					
50-599-4022 COURT EFFICIENCY REVENUE	100.00	12.50	81.99	18.01	81.99
50-599-4023 COURT SECURITY REVENUE	3,400.00	300.46	3,279.30	120.70	96.45
50-599-4025 COURT TECHNOLOGY REVENUE	<u>4,200.00</u>	<u>400.62</u>	<u>4,372.39</u>	<u>(172.39)</u>	<u>104.10</u>
TOTAL COURT FEES	7,700.00	713.58	7,733.68	(33.68)	100.44
 <u>TRANSFERS IN</u>					
50-599-8099 FUND BALANCE RESERVE	<u>20,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,700.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	20,700.00	0.00	0.00	20,700.00	0.00
<hr/>					
TOTAL NON-DEPARTMENTAL	28,400.00	713.58	7,733.68	20,666.32	27.23
<hr/>					
TOTAL REVENUES	28,400.00	713.58	7,733.68	20,666.32	27.23
	=====	=====	=====	=====	=====

50 -COURT RESTRICTED FUND
OPERATING EXPENSES

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>MAINTENANCE</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>CAPITAL OUTLAY</u>					
50-602-8080 CAPITAL IMPROVEMENTS	<u>20,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20,000.00</u>	<u>0.00</u>
TOTAL CAPITAL OUTLAY	20,000.00	0.00	0.00	20,000.00	0.00
<u>INTERFUND TRANSFERS</u>					
50-602-9010 TRANSFER TO GENERAL FUND	<u>8,400.00</u>	<u>0.00</u>	<u>8,400.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL INTERFUND TRANSFERS	8,400.00	0.00	8,400.00	0.00	100.00
<hr/>					
TOTAL OPERATING EXPENSES	28,400.00	0.00	8,400.00	20,000.00	29.58
<hr/>					
TOTAL EXPENDITURES	28,400.00	0.00	8,400.00	20,000.00	29.58
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	713.58 (	666.32)	666.32	0.00
	=====	=====	=====	=====	=====

52 -CHILD SAFETY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON DEPARTMENTAL	<u>5,000.00</u>	<u>351.68</u>	<u>3,994.99</u>	<u>1,005.01</u>	<u>79.90</u>
TOTAL REVENUES	<u>5,000.00</u>	<u>351.68</u>	<u>3,994.99</u>	<u>1,005.01</u>	<u>79.90</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
FIRE DEPARTMENT	2,000.00	328.50	2,011.50 (	11.50)	100.58
POLICE DEPARTMENT	<u>3,000.00</u>	<u>2,076.21</u>	<u>3,241.51</u> (	<u>241.51)</u>	<u>108.05</u>
TOTAL EXPENDITURES	<u>5,000.00</u>	<u>2,404.71</u>	<u>5,253.01</u> (	<u>253.01)</u>	<u>105.06</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00 (	2,053.03) (	1,258.02)	1,258.02	0.00

52 -CHILD SAFETY FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON DEPARTMENTAL</u>					
<u>MISC./GRANTS/INTEREST</u>					
52-599-7010 SCHOOL CROSSING GUARD FUNDS	<u>4,200.00</u>	<u>351.68</u>	<u>3,994.99</u>	<u>205.01</u>	<u>95.12</u>
TOTAL MISC./GRANTS/INTEREST	4,200.00	351.68	3,994.99	205.01	95.12
<u>TRANSFERS IN</u>					
52-599-8089 FUND BALANCE RESERVE	<u>800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>800.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	800.00	0.00	0.00	800.00	0.00
<hr/>					
TOTAL NON DEPARTMENTAL	5,000.00	351.68	3,994.99	1,005.01	79.90
<hr/>					
TOTAL REVENUES	5,000.00	351.68	3,994.99	1,005.01	79.90
	=====	=====	=====	=====	=====

52 -CHILD SAFETY FUND
FIRE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
52-604-3087 CITIZENS COMMUNICATION/EDUC	<u>2,000.00</u>	<u>328.50</u>	<u>2,011.50</u>	(<u>11.50</u>)	<u>100.58</u>
TOTAL SERVICES	2,000.00	328.50	2,011.50	(11.50)	100.58
<hr/>					
TOTAL FIRE DEPARTMENT	2,000.00	328.50	2,011.50	(11.50)	100.58

52 -CHILD SAFETY FUND
POLICE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
52-605-3087 CITIZENS COMMUNICATION/EDUC	<u>3,000.00</u>	<u>2,076.21</u>	<u>3,241.51</u>	(<u>241.51</u>)	<u>108.05</u>
TOTAL SERVICES	3,000.00	2,076.21	3,241.51	(241.51)	108.05
<hr/>					
TOTAL POLICE DEPARTMENT	3,000.00	2,076.21	3,241.51	(241.51)	108.05
<hr/>					
TOTAL EXPENDITURES	5,000.00	2,404.71	5,253.01	(253.01)	105.06
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	(2,053.03)	(1,258.02)	1,258.02	0.00
	=====	=====	=====	=====	=====

53 -LEOSE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>1,550.00</u>	<u>0.00</u>	<u>1,653.38</u>	(<u>103.38</u>)	<u>106.67</u>
TOTAL REVENUES	<u>1,550.00</u>	<u>0.00</u>	<u>1,653.38</u>	(<u>103.38</u>)	<u>106.67</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
POLICE DEPARTMENT	<u>1,550.00</u>	<u>0.00</u>	<u>1,550.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL EXPENDITURES	<u>1,550.00</u>	<u>0.00</u>	<u>1,550.00</u>	<u>0.00</u>	<u>100.00</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	103.38	(103.38)	0.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

53 -LEOSE

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>POLICE/FIRE REVENUES</u>					
53-599-6020 LOOSE FUNDS	<u>1,550.00</u>	<u>0.00</u>	<u>1,653.38</u>	(<u>103.38</u>)	<u>106.67</u>
TOTAL POLICE/FIRE REVENUES	1,550.00	0.00	1,653.38	(103.38)	106.67
<u>TRANSFERS IN</u>					
<hr/>					
TOTAL NON-DEPARTMENTAL	1,550.00	0.00	1,653.38	(103.38)	106.67
<hr/>					
TOTAL REVENUES	1,550.00	0.00	1,653.38	(103.38)	106.67
	=====	=====	=====	=====	=====

53 -LEOSE
POLICE DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>SERVICES</u>					
53-605-3030 TRAINING/EDUCATION	<u>1,550.00</u>	<u>0.00</u>	<u>1,550.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL SERVICES	1,550.00	0.00	1,550.00	0.00	100.00
<hr/>					
TOTAL POLICE DEPARTMENT	1,550.00	0.00	1,550.00	0.00	100.00
<hr/>					
TOTAL EXPENDITURES	1,550.00	0.00	1,550.00	0.00	100.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	0.00	103.38 (	103.38)	0.00
	=====	=====	=====	=====	=====

70 -CAPITAL REPLACEMENT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>					
OTHER SOURCES	<u>2,212,174.00</u>	<u>11,025.45</u>	<u>403,793.90</u>	<u>1,808,380.10</u>	<u>18.25</u>
TOTAL REVENUES	<u>2,212,174.00</u>	<u>11,025.45</u>	<u>403,793.90</u>	<u>1,808,380.10</u>	<u>18.25</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
ADMIN	118,330.00	0.00	87,112.13	31,217.87	73.62
PUBLIC WORKS	812,560.00	0.00	127,104.54	685,455.46	15.64
FIRE	<u>1,281,284.00</u>	<u>0.00</u>	<u>1,281,283.57</u>	<u>0.43</u>	<u>100.00</u>
TOTAL EXPENDITURES	<u>2,212,174.00</u>	<u>0.00</u>	<u>1,495,500.24</u>	<u>716,673.76</u>	<u>67.60</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	11,025.45	(1,091,706.34)	1,091,706.34	0.00

70 -CAPITAL REPLACEMENT FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>OTHER SOURCES</u>					
<u>MISC./GRANTS/INTEREST</u>					
70-599-7090 SALE OF CITY ASSETS	<u>0.00</u>	<u>0.00</u>	<u>35,000.00</u>	(<u>35,000.00</u>)	<u>0.00</u>
TOTAL MISC./GRANTS/INTEREST	0.00	0.00	35,000.00	(35,000.00)	0.00
<u>TRANSFERS IN</u>					
70-599-8010 INTEREST INCOME	50,000.00	3,025.45	58,037.90	(8,037.90)	116.08
70-599-8020 TRF IN - GENERAL FUND	307,756.00	8,000.00	310,756.00	(3,000.00)	100.97
70-599-8099 FUND BALANCE RESERVE	<u>1,854,418.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,854,418.00</u>	<u>0.00</u>
TOTAL TRANSFERS IN	2,212,174.00	11,025.45	368,793.90	1,843,380.10	16.67
<hr/>					
TOTAL OTHER SOURCES	2,212,174.00	11,025.45	403,793.90	1,808,380.10	18.25
<hr/>					
TOTAL REVENUES	<u>2,212,174.00</u>	<u>11,025.45</u>	<u>403,793.90</u>	<u>1,808,380.10</u>	<u>18.25</u>
	=====	=====	=====	=====	=====

70 -CAPITAL REPLACEMENT FUND
COUNCIL

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CONTRACTUAL</u>					
<hr/>					

70 -CAPITAL REPLACEMENT FUND
ADMIN

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
70-601-8080 CAPITAL IMPROVEMENTS	15,330.00	0.00	0.00	15,330.00	0.00
70-601-8081 CAPITAL - BUILDING	<u>103,000.00</u>	<u>0.00</u>	<u>87,112.13</u>	<u>15,887.87</u>	<u>84.57</u>
TOTAL CAPITAL OUTLAY	118,330.00	0.00	87,112.13	31,217.87	73.62
<hr/>					
<u>INTERFUND TRANSFERS</u>					
<hr/>					
TOTAL ADMIN	118,330.00	0.00	87,112.13	31,217.87	73.62

70 -CAPITAL REPLACEMENT FUND
PUBLIC WORKS

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
70-603-8050 CAPITAL - VEHICLES	40,000.00	0.00	39,235.60	764.40	98.09
70-603-8060 CAPITAL - EQUIPMENT	43,060.00	0.00	42,964.00	96.00	99.78
70-603-8080 CAPITAL-IMPROVEMENT PROJECT	<u>729,500.00</u>	<u>0.00</u>	<u>44,904.94</u>	<u>684,595.06</u>	<u>6.16</u>
TOTAL CAPITAL OUTLAY	812,560.00	0.00	127,104.54	685,455.46	15.64
 <u>INTERFUND TRANSFERS</u>					
<hr/>					
TOTAL PUBLIC WORKS	812,560.00	0.00	127,104.54	685,455.46	15.64

70 -CAPITAL REPLACEMENT FUND
FIRE

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CAPITAL OUTLAY</u>					
70-604-8040 CAPITAL - PPE EQUIPMENT	116,319.00	0.00	116,318.35	0.65	100.00
70-604-8050 CAPITAL - APPARATUS	<u>1,164,965.00</u>	<u>0.00</u>	<u>1,164,965.22</u>	(<u>0.22</u>)	<u>100.00</u>
TOTAL CAPITAL OUTLAY	1,281,284.00	0.00	1,281,283.57	0.43	100.00
<hr/>					
<u>INTERFUND TRANSFERS</u>					
<hr/>					
TOTAL FIRE	1,281,284.00	0.00	1,281,283.57	0.43	100.00

70 -CAPITAL REPLACEMENT FUND
POLICE

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CONTRACTUAL</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>INTERFUND TRANSFERS</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<hr/>					
TOTAL EXPENDITURES	2,212,174.00	0.00	1,495,500.24	716,673.76	67.60
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	11,025.45	(1,091,706.34)	1,091,706.34	0.00
	=====	=====	=====	=====	=====

72 -WATER CAPITAL REPLACEMENT
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
NON-DEPARTMENTAL	<u>71,946.00</u>	<u>71,946.00</u>	<u>71,946.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL REVENUES	<u>71,946.00</u>	<u>71,946.00</u>	<u>71,946.00</u>	<u>0.00</u>	<u>100.00</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
WATER DEPARTMENT	<u>38,280.00</u>	<u>0.00</u>	<u>46,645.00</u>	(<u>8,365.00</u>)	<u>121.85</u>
TOTAL EXPENDITURES	<u>38,280.00</u>	<u>0.00</u>	<u>46,645.00</u>	(<u>8,365.00</u>)	<u>121.85</u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	<u>33,666.00</u>	<u>71,946.00</u>	<u>25,301.00</u>	<u>8,365.00</u>	<u>75.15</u>
REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER (USES)	<u>33,666.00</u>	<u>71,946.00</u>	<u>25,301.00</u>	<u>8,365.00</u>	<u>75.15</u>
	=====	=====	=====	=====	=====

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

72 -WATER CAPITAL REPLACEMENT

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>NON-DEPARTMENTAL</u>					
<u>TRANSFERS IN</u>					
72-599-8020 TRANSFER FROM WATER FUND	<u>71,946.00</u>	<u>71,946.00</u>	<u>71,946.00</u>	<u>0.00</u>	<u>100.00</u>
TOTAL TRANSFERS IN	71,946.00	71,946.00	71,946.00	0.00	100.00
<hr/>					
TOTAL NON-DEPARTMENTAL	71,946.00	71,946.00	71,946.00	0.00	100.00
<hr/>					
TOTAL REVENUES	71,946.00	71,946.00	71,946.00	0.00	100.00
	=====	=====	=====	=====	=====

72 -WATER CAPITAL REPLACEMENT
WATER DEPARTMENT

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>CONTRACTUAL</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>CAPITAL OUTLAY</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
<u>INTERFUND TRANSFERS</u>					
72-606-9020 TRANSFER TO WATER UTILITY	<u>38,280.00</u>	<u>0.00</u>	<u>46,645.00</u> (	<u>8,365.00)</u>	<u>121.85</u>
TOTAL INTERFUND TRANSFERS	38,280.00	0.00	46,645.00 (	8,365.00)	121.85
<hr/>					
TOTAL WATER DEPARTMENT	38,280.00	0.00	46,645.00 (	8,365.00)	121.85
<hr/>					
TOTAL EXPENDITURES	38,280.00	0.00	46,645.00 (	8,365.00)	121.85
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	33,666.00	71,946.00	25,301.00	8,365.00	75.15
	=====	=====	=====	=====	=====
<u>OTHER FINANCING SOURCES</u>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
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REVENUES & OTHER SOURCES OVER/ (UNDER) EXPENDITURES & OTHER USES	33,666.00	71,946.00	25,301.00	8,365.00	75.15
	=====	=====	=====	=====	=====

75 -PET DOC & RESCUE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>REVENUE SUMMARY</u>					
ADMINISTRATION	<u>0.00</u>	<u>2.85</u>	<u>40.87</u>	(<u>40.87</u>)	<u>0.00</u>
TOTAL REVENUES	<u>0.00</u>	<u>2.85</u>	<u>40.87</u>	(<u>40.87</u>)	<u>0.00</u>
	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>					
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	0.00	2.85	40.87	(40.87)	0.00

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

75 -PET DOC & RESCUE FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>ADMINISTRATION</u>					
<u>MISC./GRANTS/INTEREST</u>					
75-599-7000 INTEREST INCOME	<u>0.00</u>	<u>2.85</u>	<u>40.87</u> (	<u>40.87)</u>	<u>0.00</u>
TOTAL MISC./GRANTS/INTEREST	0.00	2.85	40.87 (	40.87)	0.00
<u>TRANSFERS IN</u>					
<hr/>					
TOTAL ADMINISTRATION	0.00	2.85	40.87 (	40.87)	0.00
<hr/>					
TOTAL REVENUES	0.00	2.85	40.87 (	40.87)	0.00
	=====	=====	=====	=====	=====

REVENUE & EXPENSE REPORT (UNAUDITED)

AS OF: SEPTEMBER 30TH, 2019

75 -PET DOC & RESCUE FUND
ADMINISTRATION

% OF YEAR COMPLETED: 100.00

EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
<hr/>					
<u>PERSONNEL</u>					
<hr/>					
<hr/>					
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REVENUES OVER/(UNDER) EXPENDITURES	0.00	2.85	40.87 (40.87)	0.00
<hr/>					

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/04/19	FROST NATIONAL BANK 941 TAX	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	11,754.25
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	NON-DEPARTMENTAL	1,523.81
9/04/19	CITY OF SHAVANO PARK GF/PAYROLL	GENERAL FUND DUE TO PAYROL	GENERAL FUND	NON-DEPARTMENTAL	80,055.78
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	CITY ADMINISTRATION	247.00
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	MUNICIPAL COURT	26.28
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	87.79
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	FIRE DEPARTMENT	539.89
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	POLICE DEPARTMENT	622.86
9/04/19	FROST NATIONAL BANK 941 TAX	FEDERAL WITHHOLDING	WATER FUND	NON-DEPARTMENTAL	659.47
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	WATER FUND	NON-DEPARTMENTAL	108.59
9/04/19	CITY OF SHAVANO PARK GF/PAYROLL	WATER FUND DUE TO PAYROLL	WATER FUND	NON-DEPARTMENTAL	5,761.61
9/04/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	WATER FUND	WATER DEPARTMENT	108.58
9/05/19	TX CSDU	00089527162015EM5059	GENERAL FUND	NON-DEPARTMENTAL	69.23
9/05/19	TX CSDU	0012999273 DAVIS	GENERAL FUND	NON-DEPARTMENTAL	366.86
9/05/19	TX CSDU	0013403078CCL13316F	GENERAL FUND	NON-DEPARTMENTAL	111.45
9/05/19	COLONIAL SUPPLEMENTAL INS	ADJUSTMENT: MENDOZA	GENERAL FUND	NON-DEPARTMENTAL	164.46
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	317.82
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	GENERAL FUND	NON-DEPARTMENTAL	482.28
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	632.82
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	GENERAL FUND	NON-DEPARTMENTAL	632.82
9/05/19	ICMA - VANTAGEPOINT TRANSFER-457	ICMA-FLAT AMOUNTS	GENERAL FUND	NON-DEPARTMENTAL	2,085.00
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	7,422.14
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	7,779.22
9/05/19	CIVIL SYSTEMS INC	CIVIL SYSTEMS INC	GENERAL FUND	NON-DEPARTMENTAL	46.00-
9/05/19	PRE-PAID LEGAL SERVICES, INC.	ADJUSTMENT: MCWILLIAMS	GENERAL FUND	NON-DEPARTMENTAL	12.95-
9/05/19	PRE-PAID LEGAL SERVICES, INC.	PREPAID LEGAL SERVICES	GENERAL FUND	NON-DEPARTMENTAL	220.21
9/05/19	PRE-PAID LEGAL SERVICES, INC.	PREPAID LEGAL SERVICES	GENERAL FUND	NON-DEPARTMENTAL	359.17
9/05/19	LINEBARGER, GOGGAN, BLAIR & SAMPSON, L	COURT COLLECTIONS	GENERAL FUND	NON-DEPARTMENTAL	765.60
9/05/19	LINEBARGER, GOGGAN, BLAIR & SAMPSON, L	COURT COLLECTIONS JUNE	GENERAL FUND	NON-DEPARTMENTAL	1,568.67
9/05/19	AMERICAN FIDELITY ASSURANCE	AMERICAN FIDELITY LIFE DUE	GENERAL FUND	NON-DEPARTMENTAL	51.00
9/05/19	AMERICAN FIDELITY ASSURANCE	AMERICAN FIDELITY LIFE DUE	GENERAL FUND	NON-DEPARTMENTAL	51.00
9/05/19	GE MONEY BANK	OPEN ENROLLMENT MEETINGS	GENERAL FUND	CITY COUNCIL	70.82
9/05/19	J&M PRINTING INC.	SIGNS FOR SHRED DAY	GENERAL FUND	CITY COUNCIL	96.00
9/05/19	TIME WARNER CABLE	CABLE/ TV	GENERAL FUND	CITY ADMINISTRATION	85.44
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	GENERAL FUND	CITY ADMINISTRATION	10.08
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	2,338.87
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	2,344.96
9/05/19	BEXAR APPRAISAL DISTRICT	LEVY Q4 2019	GENERAL FUND	CITY ADMINISTRATION	3,926.00
9/05/19	NEIGHBORHOOD NEWS	DIRECTORIES	GENERAL FUND	CITY ADMINISTRATION	250.00
9/05/19	RECORDS CONSULTANTS	RECORDS MANAGEMENT	GENERAL FUND	CITY ADMINISTRATION	486.00
9/05/19	INTRUDER ALERT SYSTEMS	ALARM MONITORING	GENERAL FUND	CITY ADMINISTRATION	35.95
9/05/19	FILTER TECHNOLOGY COMPANY INC	FILTERS FOR A/C UNITS	GENERAL FUND	CITY ADMINISTRATION	154.60
9/05/19	BARCOM TECHNOLOGY	CITY HALL WIFI UPGRADE	GENERAL FUND	CITY ADMINISTRATION	3,032.50
9/05/19	AMAZON.COM SERVICES INC	ETHERNET, PHONE CABLES	GENERAL FUND	CITY ADMINISTRATION	57.58
9/05/19	TEXAS WOMENT LEADING GOVERNMENT	TUITION	GENERAL FUND	CITY ADMINISTRATION	400.00
9/05/19	JASON'S WATER SYSTEMS OF SAN ANTONIO I	INSTALL WATER SOFTNER CH	GENERAL FUND	CITY ADMINISTRATION	3,700.00
9/05/19	BOJORQUEZ LAW FIRM	LEGAL SERVICES-AUGUST	GENERAL FUND	CITY ADMINISTRATION	7,328.00
9/05/19	SORCERERS APPRINTICE	LEAVE FORMS	GENERAL FUND	CITY ADMINISTRATION	90.00
9/05/19	QUICK COURIER	DOCUMENTS TO CITY ATTY	GENERAL FUND	CITY ADMINISTRATION	21.00
9/05/19	KOETTER FIRE PROTECTION OF SAN ANTONIO	FIRE ALARM SERVICE	GENERAL FUND	CITY ADMINISTRATION	343.75
9/05/19	KOETTER FIRE PROTECTION OF SAN ANTONIO	FIRE ALARM SERVICE	GENERAL FUND	CITY ADMINISTRATION	250.00
9/05/19	STEPHEN P. TAKAS, JR.	JUDEG SEPTEMBER COURT	GENERAL FUND	MUNICIPAL COURT	650.00
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	252.79
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	252.79
9/05/19	DARRELL S. DULLNIG	PROSECUTOR - SEPTEMBER COU	GENERAL FUND	MUNICIPAL COURT	650.00
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	42.43

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	220.34
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	59.96
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	862.33
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	863.27
9/05/19	SOUTHWEST PUBLIC SAFETY	EMERGENCY LIGHTS INSTALL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,600.40
9/05/19	SOUTHWEST PUBLIC SAFETY	PART FOR BACKHOE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	435.37
9/05/19	INTRUDER ALERT SYSTEMS	ALARM MONITORING	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	49.95
9/05/19	JANI KING OF SAN ANTONIO	JANITORIAL SERVICES SEPT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	652.39
9/05/19	CRAFCO INC	POT HOLE REPAIR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	5,448.30
9/05/19	MCE TECHNOLOGY LLC	ASPHALT REMOVER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	325.00
9/05/19	BUCKHORN LLC	BLEND RIVER ROCK	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,060.00
9/05/19	EDD LEIGH	A/C SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,015.00
9/05/19	SUN COAST RESOURCES, INC	FLEET FUEL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	400.31
9/05/19	T MOBILE	SECURITY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	35.04
9/05/19	TEXAS MATERIALS GROUP INC	ROAD PATCHES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	490.88
9/05/19	GE MONEY BANK	TARPS, CLEANING, GATORADE	GENERAL FUND	FIRE DEPARTMENT	49.52
9/05/19	GE MONEY BANK	TARPS, CLEANING, GATORADE	GENERAL FUND	FIRE DEPARTMENT	152.64
9/05/19	GE MONEY BANK	TARPS, CLEANING, GATORADE	GENERAL FUND	FIRE DEPARTMENT	91.32
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	10.08
9/05/19	AT&T MOBILITY	FIRSNET PHONE S	GENERAL FUND	FIRE DEPARTMENT	9.11
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	5,653.40
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	6,166.37
9/05/19	O'REILLY AUTO PARTS	WIPER BLADES BT139	GENERAL FUND	FIRE DEPARTMENT	56.98
9/05/19	GEAR CLEANING SOLUTIONS, LLC	BUNKER GEAR	GENERAL FUND	FIRE DEPARTMENT	682.29
9/05/19	GEAR CLEANING SOLUTIONS, LLC	BUNKER GEAR ANNUAL ADVANCE	GENERAL FUND	FIRE DEPARTMENT	265.14
9/05/19	GEAR CLEANING SOLUTIONS, LLC	BUNKER GEAR INSPECTION/REP	GENERAL FUND	FIRE DEPARTMENT	573.47
9/05/19	WELSCO Inc.	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	45.50
9/05/19	WELSCO Inc.	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	45.50
9/05/19	FILTER TECHNOLOGY COMPANY INC	AC FILTERS	GENERAL FUND	FIRE DEPARTMENT	50.00
9/05/19	VOSS LIGHTING	LIGHT FIXTURE	GENERAL FUND	FIRE DEPARTMENT	54.00
9/05/19	INTERSTATE BATTERIES	BATTERY FOR UNIT E139	GENERAL FUND	FIRE DEPARTMENT	766.50
9/05/19	SUN COAST RESOURCES, INC	FLEET FUEL	GENERAL FUND	FIRE DEPARTMENT	412.74
9/05/19	AMAZON.COM SERVICES INC	PART FOR THE SCBA	GENERAL FUND	FIRE DEPARTMENT	49.99
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORMS - MENDOZA	GENERAL FUND	FIRE DEPARTMENT	68.90
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORMS- MCKINNON	GENERAL FUND	FIRE DEPARTMENT	68.90
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	PANTS - FENNELL	GENERAL FUND	FIRE DEPARTMENT	55.95
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORM PANTS- MCWILLIAMS	GENERAL FUND	FIRE DEPARTMENT	111.90
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORM - MENDOZA	GENERAL FUND	FIRE DEPARTMENT	48.90
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORMS - MCKINNON	GENERAL FUND	FIRE DEPARTMENT	14.95
9/05/19	IH-10 WEST TACTICAL FIREARMS LLC	UNIFORMS - GARNER	GENERAL FUND	FIRE DEPARTMENT	136.95
9/05/19	DOOLEY TACKABERRY, INC.	RESCUE EQUIPMENT	GENERAL FUND	FIRE DEPARTMENT	858.62
9/05/19	DOOLEY TACKABERRY, INC.	RESCUE EQUIPMENT	GENERAL FUND	FIRE DEPARTMENT	73.29
9/05/19	ROGUE FITNESS	ECHO BIKE 2.0 / FITNESS EQ	GENERAL FUND	FIRE DEPARTMENT	759.95
9/05/19	WITMER PUBLIC SAFETY GRP	HYDRANT BAGS	GENERAL FUND	FIRE DEPARTMENT	94.17
9/05/19	WITMER PUBLIC SAFETY GRP	MASK BAGS	GENERAL FUND	FIRE DEPARTMENT	337.84
9/05/19	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	71.94
9/05/19	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	742.96
9/05/19	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	788.97
9/05/19	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	969.99
9/05/19	BOUND TREE MEDICAL LLC	MEDICAL SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	6.56
9/05/19	BOUND TREE MEDICAL LLC	NALOXONE REBATE	GENERAL FUND	FIRE DEPARTMENT	72.00-
9/05/19	National Fire Protection Association	FIRE CODE ACCESS FEE	GENERAL FUND	FIRE DEPARTMENT	1,345.50
9/05/19	HEAT SAFETY EQUIPMENT	GAS METER CALIBRATION	GENERAL FUND	FIRE DEPARTMENT	150.00
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	5,683.86
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	5,875.53
9/05/19	GOODYEAR AUTO SERVICE CTR.	GOODYEAR AUTO SERVICE CTR.	GENERAL FUND	POLICE DEPARTMENT	574.74

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/05/19	GOODYEAR AUTO SERVICE CTR.	OIL CHANGE UNIT 517	GENERAL FUND	POLICE DEPARTMENT	55.95
9/05/19	VERIZON	MDT'S	GENERAL FUND	POLICE DEPARTMENT	222.41
9/05/19	VERIZON	MDT'S	GENERAL FUND	POLICE DEPARTMENT	436.27
9/05/19	AMSTERDAM PRINTING & LITHO	NNO * TUMBLERS	GENERAL FUND	POLICE DEPARTMENT	308.87
9/05/19	SOUTHWEST PUBLIC SAFETY	SPOTLIGHT REPAIR UNIT 519	GENERAL FUND	POLICE DEPARTMENT	90.00
9/05/19	TDCAA NOW TRUST FUND	REFERENCE MANUALS	GENERAL FUND	POLICE DEPARTMENT	604.00
9/05/19	DON HUME COMPANY, LLC	GEAR	GENERAL FUND	POLICE DEPARTMENT	1,635.30
9/05/19	PROFORCE LAW ENFORCEMENT	PARTS FOR FIREARMS	GENERAL FUND	POLICE DEPARTMENT	292.50
9/05/19	ALTEX ELECTRONICS, LTD.	ITEMS FOR VEH ELECTRONICS	GENERAL FUND	POLICE DEPARTMENT	26.95
9/05/19	ALTEX ELECTRONICS, LTD.	ELECTRONIC PARTS	GENERAL FUND	POLICE DEPARTMENT	81.95
9/05/19	LEXISNEXIS RISK SOLUTIONS	MONTHLY: INVESTIGATIONS	GENERAL FUND	POLICE DEPARTMENT	33.00
9/05/19	Texas Police Association	DUES 2019-2020 CHIEF LAC	GENERAL FUND	POLICE DEPARTMENT	30.00
9/05/19	SHAVANO PARK, PETTY CASH	PUNCH TOOL FOR TAGS	GENERAL FUND	POLICE DEPARTMENT	19.04
9/05/19	GALLS	UNIFORM PANTS LACY	GENERAL FUND	POLICE DEPARTMENT	39.99
9/05/19	MONTY JOE MCGUFFIN	SEPTIC INSPECTIONS	GENERAL FUND	DEVELOPMENT SERVICES	250.00
9/05/19	MONTY JOE MCGUFFIN	HEALTH INSPECTIONS	GENERAL FUND	DEVELOPMENT SERVICES	120.00
9/05/19	CIVIL SYSTEMS INC	CIVIL SYSTEMS INC	GENERAL FUND	DEVELOPMENT SERVICES	776.75
9/05/19	TX CSU	0013403078CCL13316F	WATER FUND	NON-DEPARTMENTAL	107.78
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	WATER FUND	NON-DEPARTMENTAL	22.61
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-AFTER TAX	WATER FUND	NON-DEPARTMENTAL	22.61
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	WATER FUND	NON-DEPARTMENTAL	32.05
9/05/19	COLONIAL SUPPLEMENTAL INS	COLONIAL-PRE-TAX	WATER FUND	NON-DEPARTMENTAL	32.05
9/05/19	ICMA - VANTAGEPOINT TRANSFER-457	ICMA-FLAT AMOUNTS	WATER FUND	NON-DEPARTMENTAL	160.00
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	538.35
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	545.18
9/05/19	PRE-PAID LEGAL SERVICES, INC.	PREPAID LEGAL SERVICES	WATER FUND	NON-DEPARTMENTAL	12.95
9/05/19	PRE-PAID LEGAL SERVICES, INC.	PREPAID LEGAL SERVICES	WATER FUND	NON-DEPARTMENTAL	57.32
9/05/19	GE MONEY BANK	JANITORIAL SUPPLIES	WATER FUND	WATER DEPARTMENT	42.43
9/05/19	PRAXAIR DISTRIBUTION INC.	CHLORINE RENTAL	WATER FUND	WATER DEPARTMENT	457.90
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	1,072.87
9/05/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	1,086.49
9/05/19	FILTER TECHNOLOGY COMPANY INC	FILTERS FOR HUEBNER	WATER FUND	WATER DEPARTMENT	39.57
9/05/19	ACT PIPE & SUPPLY	BOLT AND GASKET SET	WATER FUND	WATER DEPARTMENT	67.10
9/05/19	SUN COAST RESOURCES, INC	FLEET FUEL	WATER FUND	WATER DEPARTMENT	200.16
9/05/19	T MOBILE	SECURITY	WATER FUND	WATER DEPARTMENT	35.04
9/05/19	AMSTERDAM PRINTING & LITHO	NNO * TUMBLERS	CRIME CONTROL DIST	POLICE DEPARTMENT	287.68
9/05/19	AMSTERDAM PRINTING & LITHO	PENS	CRIME CONTROL DIST	POLICE DEPARTMENT	52.44
9/05/19	AMSTERDAM PRINTING & LITHO	NNO * MICROFIBER CLOTHS	CRIME CONTROL DIST	POLICE DEPARTMENT	476.00
9/05/19	AMSTERDAM PRINTING & LITHO	NNO * JAR OPENERS	CRIME CONTROL DIST	POLICE DEPARTMENT	425.14
9/05/19	J&M PRINTING INC.	NNO FLYERS	CRIME CONTROL DIST	POLICE DEPARTMENT	270.00
9/05/19	POINT EMBLEMS LLC	NNO **CHALLENGE COINS	CRIME CONTROL DIST	POLICE DEPARTMENT	980.00
9/05/19	POINT EMBLEMS LLC	NNO POKER SHIPS	CRIME CONTROL DIST	POLICE DEPARTMENT	670.00
9/05/19	ALTEX ELECTRONICS, LTD.	HDMI FOR PD SECRETARY	CRIME CONTROL DIST	POLICE DEPARTMENT	16.95
9/05/19	SHAVANO PARK, PETTY CASH	AACOG - DET WADE	CRIME CONTROL DIST	POLICE DEPARTMENT	52.00
9/05/19	AMSTERDAM PRINTING & LITHO	PENS	CHILD SAFETY FUND	POLICE DEPARTMENT	220.31
9/05/19	POSITIVE PROMOTIONS	CARABINERS WHISTLES	CHILD SAFETY FUND	POLICE DEPARTMENT	681.54
9/05/19	POSITIVE PROMOTIONS	PENS	CHILD SAFETY FUND	POLICE DEPARTMENT	263.45
9/16/19	THE ORIGINAL IMAGE	POLO SHIRTS	GENERAL FUND	CITY COUNCIL	156.50
9/16/19	DENTON, NAVARRO, ROCHA, BERNAL, HYDE &	LEGAL SERVICES - JULY	GENERAL FUND	CITY ADMINISTRATION	4,045.65
9/16/19	HOME DEPOT CREDIT SERVICE	ADHESIVE,WASHERS	GENERAL FUND	CITY ADMINISTRATION	158.23
9/16/19	SAN ANTONIO EXPRESS NEWS	LEGAL NOTICE	GENERAL FUND	CITY ADMINISTRATION	109.50
9/16/19	SAN ANTONIO EXPRESS NEWS	LEGAL NOTICES -PUBLIC HEAR	GENERAL FUND	CITY ADMINISTRATION	80.25
9/16/19	SAN ANTONIO EXPRESS NEWS	LEGAL NOTICE - PUBLIC HEAR	GENERAL FUND	CITY ADMINISTRATION	119.25
9/16/19	BIZDOC, INC.	MONTHLY COPIER FEES	GENERAL FUND	CITY ADMINISTRATION	674.07
9/16/19	ZINA TEDFORD	TWLI CERT IN LANCASTER TX	GENERAL FUND	CITY ADMINISTRATION	376.16
9/16/19	KARENS HOUSE OF FLOWERS & CREATIONS	HILL FAMILY	GENERAL FUND	CITY ADMINISTRATION	65.00

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/16/19	KARENS HOUSE OF FLOWERS & CREATIONS	HILL FAMILY	GENERAL FUND	CITY ADMINISTRATION	235.00
9/16/19	UNIFIRST	FLOOR MATS	GENERAL FUND	CITY ADMINISTRATION	32.75
9/16/19	UNIFIRST	FLOOR MATS	GENERAL FUND	CITY ADMINISTRATION	32.75
9/16/19	UNIFIRST	FLOOR MATS	GENERAL FUND	CITY ADMINISTRATION	37.05
9/16/19	UNIFIRST	FLOOR MATS	GENERAL FUND	CITY ADMINISTRATION	37.05
9/16/19	UNIFIRST	FLOOR MATS	GENERAL FUND	CITY ADMINISTRATION	37.05
9/16/19	WERLING ASSOCIATES, INC.	2019 PAY PLAN/ DESCRIPTION	GENERAL FUND	CITY ADMINISTRATION	5,000.00
9/16/19	HOLTS MECHANICAL	A/C REPAIR	GENERAL FUND	CITY ADMINISTRATION	423.00
9/16/19	APEX SIGN GROUP	MARQUEE REPAIRS	GENERAL FUND	CITY ADMINISTRATION	724.00
9/16/19	MUELLER & WILSON INC	RESTROOM REPAIRS	GENERAL FUND	CITY ADMINISTRATION	1,028.09
9/16/19	AMAZON.COM SERVICES INC	IT OFFICE SUPPLIES	GENERAL FUND	CITY ADMINISTRATION	61.98
9/16/19	AMAZON.COM SERVICES INC	COMPUTER CABLES	GENERAL FUND	CITY ADMINISTRATION	40.94
9/16/19	CYNTHIA A. BOSMANS	PERMIT CLERK BACK UP	GENERAL FUND	CITY ADMINISTRATION	266.00
9/16/19	OFFICE DEPOT	OFFICE SUPPLIES	GENERAL FUND	CITY ADMINISTRATION	9.09
9/16/19	OFFICE DEPOT	OFFICE SUPPLIES	GENERAL FUND	CITY ADMINISTRATION	47.56
9/16/19	SAFESITE, INC.	RECORD STORAGE	GENERAL FUND	CITY ADMINISTRATION	211.00
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	215.99
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2,421.97
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.70
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	8.75
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,029.81
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.89
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,803.80
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	560.45
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	12.63
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	9.83
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	320.42
9/16/19	EWING IRRIGATION SYSTEMS	SPRINKLER HEADS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	28.09
9/16/19	HOME DEPOT CREDIT SERVICE	FILTERS AND SUPPLY	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	30.05
9/16/19	HOME DEPOT CREDIT SERVICE	SAFETY EQUIP, TOOL PARTS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	137.98
9/16/19	HOME DEPOT CREDIT SERVICE	CONCRETE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	455.52
9/16/19	HOME DEPOT CREDIT SERVICE	CONCRETE	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	175.27
9/16/19	HOME DEPOT CREDIT SERVICE	CEMENT MIXER RENTAL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	50.00
9/16/19	HOME DEPOT CREDIT SERVICE	CEMENT MIXER RENTAL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	10.07-
9/16/19	HOME DEPOT CREDIT SERVICE	WHITE BRASS BRUSHES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	5.04
9/16/19	HOME DEPOT CREDIT SERVICE	HOME DEPOT CREDIT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	0.60-
9/16/19	WILLIAM HILL	PLANTS FOR CITY HALL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	30.27
9/16/19	UNIFIRST	UNIFORMS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	58.86
9/16/19	UNIFIRST	UNIFORMS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	55.30
9/16/19	UNIFIRST	JANITORIAL SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	97.44
9/16/19	UNIFIRST	UNIFORMS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	42.58
9/16/19	UNIFIRST	JANITORIAL SUPPLIES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	117.63
9/16/19	UNIFIRST	UNIFORMS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	42.58
9/16/19	UNIFIRST	UNIFORMS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	48.22
9/16/19	BUCKHORN LLC	GRANITE FOR LANDSCAPING	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	78.00
9/16/19	SUN COAST RESOURCES, INC	FLEET FUEL	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	403.83
9/16/19	DITCH WITCH OF CENTRAL TX INC	DITCH WITCH REPAIR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	239.58
9/16/19	DITCH WITCH OF CENTRAL TX INC	REPAIR OF VAC SYSTEM	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	496.38
9/16/19	ED BOYLE & ASSOCIATES	COVERED PARKING	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	10,000.00
9/16/19	Keller Material, INC.	MESA GRANDE BLOCKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,210.00
9/16/19	Keller Material, INC.	MESA GRANDE BLOCKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,210.00
9/16/19	Keller Material, INC.	MESA GRANDE BLOCKS	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	1,210.00
9/16/19	PARKING LOT STORE	POT HOLE REPAIR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	259.50
9/16/19	PARKING LOT STORE	POT HOLE REPAIR	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	43.25
9/16/19	CITY OF SHAVANO PARK WATER DEPT.	CITY OF SHAVANO PARK WATER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	29.66
9/16/19	CITY OF SHAVANO PARK WATER DEPT.	CITY OF SHAVANO PARK WATER	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	2,701.86

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/16/19	HOME DEPOT CREDIT SERVICE	MOSQUITO REPELLENT	GENERAL FUND	FIRE DEPARTMENT	59.76
9/16/19	HOME DEPOT CREDIT SERVICE	PARTS FOR CHAINSAWS	GENERAL FUND	FIRE DEPARTMENT	23.92
9/16/19	HANK STORBECK GARAGE, INC.	VEHICLE REPAIRS UNIT BT13	GENERAL FUND	FIRE DEPARTMENT	11,888.25
9/16/19	HANK STORBECK GARAGE, INC.	VEH INSPECTION M139	GENERAL FUND	FIRE DEPARTMENT	7.00
9/16/19	WELSCO Inc.	MEDICAL OXYGEN	GENERAL FUND	FIRE DEPARTMENT	39.52
9/16/19	RALPH N. TERPOLILLI	MEDICAL DIRECTION	GENERAL FUND	FIRE DEPARTMENT	450.00
9/16/19	SUN COAST RESOURCES, INC	FLEET FUEL	GENERAL FUND	FIRE DEPARTMENT	608.63
9/16/19	OFFICE DEPOT	OFFICE SUPPLIES	GENERAL FUND	FIRE DEPARTMENT	590.24
9/16/19	GALLS	SHIRTS - CHIEF DOVER	GENERAL FUND	FIRE DEPARTMENT	52.79
9/16/19	National Fire Protection Association	MEMBERSHIP RENEWAL	GENERAL FUND	FIRE DEPARTMENT	175.00
9/16/19	CITY OF SHAVANO PARK WATER DEPT.	CITY OF SHAVANO PARK WATER	GENERAL FUND	FIRE DEPARTMENT	281.02
9/16/19	BIZDOC, INC.	MONTHLY COPIER FEES	GENERAL FUND	POLICE DEPARTMENT	144.07
9/16/19	GT DISTRIBUTORS, INC.	AMMUNITION	GENERAL FUND	POLICE DEPARTMENT	3,650.40
9/16/19	AMAZON.COM SERVICES INC	SHOOTING MATS	GENERAL FUND	POLICE DEPARTMENT	328.86
9/16/19	OFFICE DEPOT	OFFICE SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	24.79
9/16/19	OFFICE DEPOT	OFFICE SUPPLIES	GENERAL FUND	POLICE DEPARTMENT	80.35
9/16/19	GALLS	PANTS - CHIEF LACY	GENERAL FUND	POLICE DEPARTMENT	198.96
9/16/19	NARDIS PUBLIC SAFETY	UNIFORM - TORRES	GENERAL FUND	POLICE DEPARTMENT	159.98
9/16/19	NARDIS PUBLIC SAFETY	SHIRTS - RANGEL, GARZA	GENERAL FUND	POLICE DEPARTMENT	583.92
9/16/19	NARDIS PUBLIC SAFETY	SHIRTS-VILLANUEVA, PAGE	GENERAL FUND	POLICE DEPARTMENT	510.93
9/16/19	NARDIS PUBLIC SAFETY	BODY ARMOR - NAKAZONO	GENERAL FUND	POLICE DEPARTMENT	874.92
9/16/19	NARDIS PUBLIC SAFETY	UNIFORM	GENERAL FUND	POLICE DEPARTMENT	114.99
9/16/19	NARDIS PUBLIC SAFETY	NARDIS PUBLIC SAFETY	GENERAL FUND	POLICE DEPARTMENT	204.96
9/16/19	COWBOY CLEANERS	DRY CLEANING	GENERAL FUND	POLICE DEPARTMENT	345.44
9/16/19	MICHAEL D. HARRISON	ANIMAL CONTROL	GENERAL FUND	POLICE DEPARTMENT	1,000.00
9/16/19	BRUCE C. BEALOR	PERMIT INSPECTIONS/REVIEWS	GENERAL FUND	DEVELOPMENT SERVICES	5,300.00
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	WATER FUND	WATER DEPARTMENT	300.75
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	WATER FUND	WATER DEPARTMENT	60.72
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	WATER FUND	WATER DEPARTMENT	13.02
9/16/19	CITY PUBLIC SERVICE	CITY PUBLIC SERVICE	WATER FUND	WATER DEPARTMENT	10,174.41
9/16/19	EDWARDS AQUIFER AUTHORITY	EDWARDS AQUIFER AUTHORITY	WATER FUND	WATER DEPARTMENT	3,836.91
9/16/19	EDWARDS AQUIFER AUTHORITY	EDWARDS AQUIFER AUTHORITY	WATER FUND	WATER DEPARTMENT	3,169.62
9/16/19	AT&T MOBILITY	FIRSTNET PHONES	WATER FUND	WATER DEPARTMENT	111.00
9/16/19	TYLER TECHNOLOGIES, INC. INCODE DIVIS	MONTHLY UTILITY BILLING	WATER FUND	WATER DEPARTMENT	128.00
9/16/19	ALBERT URESTI TAX ASSESSOR COLLECTOR	VEH REGISTRATION	WATER FUND	WATER DEPARTMENT	7.50
9/16/19	UNIFIRST	UNIFORMS	WATER FUND	WATER DEPARTMENT	42.58
9/16/19	UNIFIRST	UNIFORMS	WATER FUND	WATER DEPARTMENT	42.58
9/16/19	UNIFIRST	UNIFORMS	WATER FUND	WATER DEPARTMENT	48.23
9/16/19	SUN COAST RESOURCES, INC	FLEET FUEL	WATER FUND	WATER DEPARTMENT	204.11
9/16/19	TEXAS EXCAVATION SAFETY SYSTEM	LOCATING TICKETS	WATER FUND	WATER DEPARTMENT	24.70
9/16/19	Badger Meter, Inc.	BEACON MBL HOSTIN G	WATER FUND	WATER DEPARTMENT	42.60
9/16/19	CITY OF SHAVANO PARK WATER DEPT.	CITY OF SHAVANO PARK WATER	WATER FUND	WATER DEPARTMENT	29.66
9/16/19	KFW ENGINEERS	TASK ORDER 6- AREA3,4	CAPITAL REPLACEMEN	PUBLIC WORKS	412.50
9/18/19	FROST NATIONAL BANK 941 TAX	FEDERAL WITHHOLDING	GENERAL FUND	NON-DEPARTMENTAL	12,565.40
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	NON-DEPARTMENTAL	1,532.23
9/18/19	CITY OF SHAVANO PARK GF/PAYROLL	GENERAL FUND DUE TO PAYROL	GENERAL FUND	NON-DEPARTMENTAL	79,882.17
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	CITY ADMINISTRATION	233.49
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	MUNICIPAL COURT	26.28
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	73.17
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	FIRE DEPARTMENT	593.63
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	GENERAL FUND	POLICE DEPARTMENT	605.68
9/18/19	FROST NATIONAL BANK 941 TAX	FEDERAL WITHHOLDING	WATER FUND	NON-DEPARTMENTAL	631.63
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	WATER FUND	NON-DEPARTMENTAL	98.45
9/18/19	CITY OF SHAVANO PARK GF/PAYROLL	WATER FUND DUE TO PAYROLL	WATER FUND	NON-DEPARTMENTAL	5,251.44
9/18/19	FROST NATIONAL BANK 941 TAX	MEDICARE TAXES	WATER FUND	WATER DEPARTMENT	98.43
9/23/19	TX CSDU	00089527162015EM5059	GENERAL FUND	NON-DEPARTMENTAL	69.23

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/23/19	TX CSDU	0012999273 DAVIS	GENERAL FUND	NON-DEPARTMENTAL	366.86
9/23/19	ICMA - VANTAGEPOINT TRANSFER-457	ICMA-FLAT AMOUNTS	GENERAL FUND	NON-DEPARTMENTAL	2,085.00
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	7,555.59
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	NON-DEPARTMENTAL	7,588.06
9/23/19	CIVIL SYSTEMS INC	SEPT 1 THRU SEPT 15	GENERAL FUND	NON-DEPARTMENTAL	23.00-
9/23/19	CIVIL SYSTEMS INC	SEPT 1 THRU SEPT 15	GENERAL FUND	NON-DEPARTMENTAL	15.75-
9/23/19	AT&T	SEPT-2019	GENERAL FUND	CITY ADMINISTRATION	67.02
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	2,468.90
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	CITY ADMINISTRATION	2,338.87
9/23/19	LOGIX FIBER NETWORKS	INTERNET/ PHONE	GENERAL FUND	CITY ADMINISTRATION	1,448.71
9/23/19	JOSEPH GRUNWALD dba RUSTIC OUTDOORS	IRRIGATION INSTALL	GENERAL FUND	CITY ADMINISTRATION	1,725.00
9/23/19	JOSEPH GRUNWALD dba RUSTIC OUTDOORS	REPLACE ROTORS	GENERAL FUND	CITY ADMINISTRATION	175.00
9/23/19	MK CONSTRUCTION AN AQUATIC SVC	BATHROOM REMODEL *1RST DRA	GENERAL FUND	CITY ADMINISTRATION	12,231.25
9/23/19	ECOCARE	DEEP CLEANING OF FLOORS CH	GENERAL FUND	CITY ADMINISTRATION	1,345.00
9/23/19	AT&T	SEPT-2019	GENERAL FUND	MUNICIPAL COURT	94.99
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	252.79
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	MUNICIPAL COURT	252.79
9/23/19	AT&T MOBILITY	FIRSTNET	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	37.00
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	862.33
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	724.92
9/23/19	AT&T MOBILITY	AT&T MOBILITY	GENERAL FUND	FIRE DEPARTMENT	10.54
9/23/19	AT&T MOBILITY	FIRSTNET	GENERAL FUND	FIRE DEPARTMENT	259.00
9/23/19	AT&T	SEPT-2019	GENERAL FUND	FIRE DEPARTMENT	89.99
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	5,355.84
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	FIRE DEPARTMENT	5,853.42
9/23/19	TX DEPARTMENT OF STATE HEALTH SERVICES	EMS LICENSE RENEWAL	GENERAL FUND	FIRE DEPARTMENT	96.00
9/23/19	Texas Commission on Fire Protection	CERTIFICATIONS	GENERAL FUND	FIRE DEPARTMENT	170.00
9/23/19	AT&T	SEPT-2019	GENERAL FUND	POLICE DEPARTMENT	124.32
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	6,117.31
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	GENERAL FUND	POLICE DEPARTMENT	5,951.93
9/23/19	THE PRODUCTIVITY CENTER, INC.	TCLEDDS RENEWAL	GENERAL FUND	POLICE DEPARTMENT	330.00
9/23/19	CIVIL SYSTEMS INC	SEPT 1 THRU SEPT 15	GENERAL FUND	DEVELOPMENT SERVICES	233.50
9/23/19	ICMA - VANTAGEPOINT TRANSFER-457	ICMA-FLAT AMOUNTS	WATER FUND	NON-DEPARTMENTAL	160.00
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	531.98
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	NON-DEPARTMENTAL	484.64
9/23/19	RAUSCHUBER, J. A.	1-0125-00	WATER FUND	NON-DEPARTMENTAL	239.65
9/23/19	KUKRAL, ROBERT	1-0468-01	WATER FUND	NON-DEPARTMENTAL	181.65
9/23/19	PENGILLY, SAM	1-0685-01	WATER FUND	NON-DEPARTMENTAL	250.00
9/23/19	WALKER, VERONICA	1-0042-07	WATER FUND	NON-DEPARTMENTAL	80.99
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	1,060.18
9/23/19	TMRS	EMPLOYEE AND EMPLOYER CONT	WATER FUND	WATER DEPARTMENT	965.78
9/23/19	FERGUSON WATERWORKS	SAFETY GEAR / MARKING PAINT	WATER FUND	WATER DEPARTMENT	388.34
9/23/19	FERGUSON WATERWORKS	MARKING PAINT	WATER FUND	WATER DEPARTMENT	90.03
9/23/19	FERGUSON WATERWORKS	STOCK ITEMS	WATER FUND	WATER DEPARTMENT	48.00
9/23/19	FERGUSON WATERWORKS	WATER MAIN REPAIR	WATER FUND	WATER DEPARTMENT	153.52
9/23/19	FERGUSON WATERWORKS	MINICIPEX PIPE	WATER FUND	WATER DEPARTMENT	450.00
9/23/19	PEGGY STONE	JULY AND AUGUST	WATER FUND	WATER DEPARTMENT	23.32
9/23/19	Five Star Electric Motors, Inc.	REPAIR SYS SHAVANO DR PUM	WATER FUND	WATER DEPARTMENT	266.00
9/23/19	TCOLE	MENTAL HEALTH CERT	CRIME CONTROL DIST	POLICE DEPARTMENT	35.00
9/30/19	'PAUL ALLEN HOMES', '	'PAUL ALLEN HOMES', ':',	GENERAL FUND	NON-DEPARTMENTAL	1,771.20
9/30/19	TEXAS COMPTROLLER OF PUBLIC ACCOUNTS	COURT FEE Q3 / 2019	GENERAL FUND	NON-DEPARTMENTAL	21,657.64
9/30/19	FROST - VISA DEBIT CARD	FROST -MIRELES FAKE SNOW	GENERAL FUND	CITY COUNCIL	1,250.00
9/30/19	FROST - VISA DEBIT CARD	FROST - MCALISTERS DELI	GENERAL FUND	CITY COUNCIL	194.13
9/30/19	ANTHONY DELAGARZA	SUPER HEROES	GENERAL FUND	CITY COUNCIL	150.00
9/30/19	FROST - VISA DEBIT CARD	FROST - TML	GENERAL FUND	CITY ADMINISTRATION	75.00
9/30/19	FROST - VISA DEBIT CARD	FROST - SLEEP IN	GENERAL FUND	CITY ADMINISTRATION	195.49

DATE	VENDOR NAME	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
9/30/19	FROST - VISA DEBIT CARD	FROST - PIZZA HUT	GENERAL FUND	CITY ADMINISTRATION	97.43
9/30/19	FROST - VISA DEBIT CARD	FROST - SCUZZI	GENERAL FUND	CITY ADMINISTRATION	256.75
9/30/19	FROST - VISA DEBIT CARD	FROST - TML *CONFRENC	GENERAL FUND	CITY ADMINISTRATION	455.00
9/30/19	FROST - VISA DEBIT CARD	FROST - INDEED JOB AD *PW	GENERAL FUND	PUBLIC WORKS/GOV. BLDG	333.70
9/30/19	FROST - VISA DEBIT CARD	FROST - STERLING TALENTWI	GENERAL FUND	FIRE DEPARTMENT	101.22
9/30/19	FROST - VISA DEBIT CARD	FROST - WPY LONESTAR LEADE	GENERAL FUND	FIRE DEPARTMENT	170.00
9/30/19	FROST - VISA DEBIT CARD	FROST - STERLING TALENTWI	GENERAL FUND	FIRE DEPARTMENT	101.22
9/30/19	FROST - VISA DEBIT CARD	FROST - AMER ASSO NOTARY	GENERAL FUND	FIRE DEPARTMENT	96.90
9/30/19	FROST - VISA DEBIT CARD	FROST - WPY LONESTALEADERS	GENERAL FUND	FIRE DEPARTMENT	510.00
9/30/19	Texas Commission on Fire Protection	2019 RENEWALS	GENERAL FUND	FIRE DEPARTMENT	1,125.00
9/30/19	AMANDA DIMAS	NNO *FACE PAINTING	CRIME CONTROL DIST	POLICE DEPARTMENT	180.00
9/30/19	RAY FLORES	*NNO DJ	CRIME CONTROL DIST	POLICE DEPARTMENT	250.00
				TOTAL:	500,977.82

===== FUND TOTALS =====

10	GENERAL FUND	454,843.68
20	WATER FUND	40,861.13
40	CRIME CONTROL DISTRICT	3,695.21
52	CHILD SAFETY FUND	1,165.30
70	CAPITAL REPLACEMENT FUND	412.50

GRAND TOTAL: 500,977.82

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 01-CITY OF SHAVANO PARK
VENDOR: All
CLASSIFICATION: All
BANK CODE: All
ITEM DATE: 0/00/0000 THRU 99/99/9999
ITEM AMOUNT: 99,999,999.00CR THRU 99,999,999.00
GL POST DATE: 0/00/0000 THRU 99/99/9999
CHECK DATE: 9/01/2019 THRU 9/30/2019

PAYROLL SELECTION

PAYROLL EXPENSES: NO
EXPENSE TYPE: N/A
CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: Check Date
SEQUENCE: By Date
DESCRIPTION: Distribution
GL ACCTS: YES
REPORT TITLE: C O U N C I L A/P R E P O R T
SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: YES
INCLUDE OPEN ITEM:NO

1. CALL MEETING TO ORDER

Mayor Werner called the meeting to 6:30 p.m.

PRESENT: ABSENT:

Alderman Colemere

Alderman Kautz

Alderman Heintzelman

Mayor Pro Tem Ross

Alderman Powers

Mayor Werner

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Mayor Werner with the consensus of City Council dispensed with the Pledge of Allegiance to the Flag and Invocation.

3. CITIZENS TO BE HEARD

No citizens signed up to address City Council at this time.

4. CITY COUNCIL COMMENTS

Mayor Werner with the consensus of City Council dispensed with City Council comments.

5. PRESENTATIONS, COMMENDATIONS AND ANNOUNCEMENTS

5.1. N/A

6. REGULAR AGENDA ITEMS

6.1. Public Hearing - Proposed Annual Operating and Capital Budget - FY 2019-20

Public Hearing opened at 6:32 p.m.

City Manager Hill presented an overview of the Proposed Annual Operating and Capital Budget - FY 2019-20, proposed tax rate and outlining the 3 major sources of revenue, ad valorem, sales tax and capital replacement.

Public hearing closed at 6:48 p.m.

6.2. Discussion / action - Ordinance No. O-2019-009 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department; establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (first reading) - City Manager

Alderman Heintzelman made a motion to approve Ordinance No. O-2019-009 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department;

establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (first reading).

Alderman Colemere seconded the motion.

The motion to approve Ordinance No. O-2019-009 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department; establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (first reading) carried with a unanimous vote.

7. CITY MANAGER'S REPORT

All matters listed under this item are considered routine by the City Council and will only be considered at the request of one or more Aldermen. Coincident with each listed item, discussion will generally occur.

8. CONSENT AGENDA

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

9. ADJOURNMENT

Mayor Pro Tem Ross made a motion to adjourn the meeting.

Alderman Kautz seconded the motion.

The meeting adjourned at 6:56 p.m.

ROBERT WERNER
Mayor

ZINA TEDFORD
City Secretary

1. CALL MEETING TO ORDER

Mayor Werner called the meeting to 6:30 p.m.

PRESENT: ABSENT:

Alderman Colemere

Alderman Kautz

Alderman Heintzelman

Mayor Pro Tem Ross

Alderman Powers

Mayor Werner

2. PLEDGE OF ALLEGIANCE AND INVOCATION

Alderman Kautz led the Pledge of Allegiance to the Flag. Alderman Heintzelman led the Invocation.

3. CITIZENS TO BE HEARD

Citizens Smith and Markette addressed City Council regarding the Tree Committee and the Pavilion Committee.

4. CITY COUNCIL COMMENTS

City Council welcomed everyone to the meeting.

5. PRESENTATIONS, COMMENDATIONS AND ANNOUNCEMENTS

5.1. Proclamation - Fire Prevention Week - Mayor Werner

Mayor Werner read the Proclamation proclaiming the week of October 6-12 as Fire Prevention Week.

5.2. Recognition of Promotion of Sergeant Villanueva and Corporal Rangel - Chief Lacy and Mayor Werner

Mayor Werner and Chief Lacy recognized the promotions of Sergeant Villanueva and Corporal Rangel.

6. REGULAR AGENDA ITEMS

6.1. Public Hearing - Crime Control & Prevention District Budget of the City of Shavano Park Crime Control and Prevention District for FY 2019-20

Public hearing opened at 6:48 p.m.

City Manager Hill presented an overview of the proposed Crime Control & Prevention District Budget of the City of Shavano Park Crime Control and Prevention District for FY 2019-20.

Public hearing closed at 6:53 p.m.

6.2. Discussion / action - Resolution R-2019-009 adopting the Crime Control and Prevention Budget of the City of Shavano Park Crime Control & Prevention District for FY 2019-20 - City Manager

Mayor Pro Tem Ross made a motion to approve Resolution R-2019-009 adopting the Crime Control and Prevention Budget of the City of Shavano Park Crime Control & Prevention District for FY 2019-20.

Alderman Kautz seconded the motion.

The motion to approve Resolution R-2019-009 adopting the Crime Control and Prevention Budget of the City of Shavano Park Crime Control & Prevention District for FY 2019-20 carried with a unanimous vote.

6.3. Public Hearing - Proposed Annual Operating and Capital Budget - FY 2019-20

Public hearing opened at 6:53 p.m.

City Manager Hill presented an overview of the Proposed Annual Operating and Capital Budget - FY 2019-20.

Public hearing closed at 6:59 pm.

6.4. Discussion / action - Ordinance No. O-2019-010 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department; establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (Record Vote) (final reading) - City Manager

Alderman Powers made a motion to approve Ordinance No. O-2019-010 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department; establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (Record Vote) (final reading).

Mayor Pro Tem Ross seconded the motion.

The record vote to approve Ordinance No. O-2019-010 approving and adopting a budget for the City of Shavano Park, Texas for the fiscal year beginning October 1, 2019 and ending September 30, 2020; making appropriations for each fund and department; establishing a Sinking Fund for existing city financial obligations; providing for the levying and collection of a sufficient tax to pay the interest and on such Sinking Fund obligations; repealing conflicting ordinances; providing a savings and severability clause; and declaring an effective date (Record Vote) (final reading) is as follows:

Alderman Kautz - AYE
Mayor Pro Tem Ross - AYE
Alderman Colemere - AYE
Alderman Heintzelman - AYE
Alderman Powers - AYE

6.5. Discussion / action - Adopt Resolution R-2019-010 setting the City of Shavano Park 2019 total Tax Rate of \$0.287742 with the Maintenance & Operation rate being \$0.274995 and the Interest & Sinking rate being \$0.012747. (Record Vote) - City Manager

Alderman Kautz made a motion to. (Record Vote).

Alderman Heintzelman seconded the motion.

The record vote to adopt Resolution R-2019-010 setting the City of Shavano Park 2019 total Tax Rate of \$0.287742 with the Maintenance & Operation rate being \$0.274995 and the Interest & Sinking rate being \$0.012747 is as follows:

Alderman Kautz - AYE
Mayor Pro Tem Ross - AYE
Alderman Colemere - AYE
Alderman Heintzelman - AYE
Alderman Powers - AYE

6.6. Record vote to ratify the property tax increase reflected in the FY 2019-20 budget (Record Vote) - City Manager

The record vote to ratify the property tax increase reflected in the FY 2019-20 budget is as follows:

Alderman Kautz - AYE
Mayor Pro Tem Ross - AYE
Alderman Colemere - AYE
Alderman Heintzelman - AYE
Alderman Powers - AYE

6.7. Discussion / action - Review ordinances of standing Committee/Staff Duties, consider additional future committees; amend Chapter 14 Environment, Tree Committee to clarify membership and responsibilities - Mayor Pro Tem Ross

Mayor Pro Tem Ross stated that we have a number of standing Committees (Board of Adjustment, Planning & Zoning Commission, Water Advisory Committee, Board of Construction Appeals, & Tree Committee) and we have a number of duties that need to be clarified for each.

We have a 7 events planned for the upcoming year which are Halloween, Holiday, Garage Sale, Arbor / Earth Day, Independence Day Celebration and Picnic in the Park.

Mayor Pro Tem Ross made a motion that the 7 city events are to be managed by staff.

Alderman Powers seconded the motion.

The motion to that the 7 city events are to be managed by staff carried by unanimous vote.

Alderman Colemere made a motion to approve amending Chapter 14, Environment, Tree Committee to clarify membership and responsibilities outlined in proposed ordinance O-2019-011.

Alderman Kautz seconded the motion.

The motion to approve amending Chapter 14, Environment, Tree Committee to clarify membership and responsibilities outlined in proposed ordinance O-2019-011 carried with a unanimous vote.

Alderman Heintzelman made a motion to increase the number of tree committee members from 6 to 10.

Alderman Kautz seconded the motion.

The motion to increase the number of tree committee members from 6 to 9 failed with the following vote:

AYES: 2: NAYES: 3 (Mayor Pro Tem Ross, Aldermen Powers / Colemere)

City Council reached consensus on having a special meeting before the next regular meeting to review possible changes of standing Committees.

City Council reached consensus to support research and possible creation of youth council and elder enrichment committees.

6.8. Discussion / action - Selection Boards, Commissions, and Committees - City Manager

6.8.1. Planning & Zoning Commission - Five appointments, two-year terms

6.8.2. Water Advisory Committee - Three appointments (Water System Users only), two-year term.

6.2.3 Board of Adjustments - Three appointments, two-year terms

6.2.4 Investment Committee - One appointment for two-year term

6.2.5 Tree Committee - Up to three appointments, two-year terms

6.8.1 - Planning & Zoning Commission

Mayor Pro Tem Ross made a motion to appoint the following individuals to the Planning & Zoning Commission

1. Dike
2. Simmons
3. Linahan
4. Perrin
5. Fitzpatrick

Alderman Colemere seconded the motion.

The motion to appoint Dike, Simmons, Linahan, Perrin, and Fitzpatrick carried with a unanimous vote.

6.8.3 - Board of Adjustment

Mayor Pro Tem Ross made a motion to appoint the following individuals to the Board of Adjustment:

1. Lyons
2. Hartman
3. Brame (move from Alternate to Board)
4. Bob Bettac (move from Alternate to Board – 1yr term)
6. Fanning – Alternate.

Alderman Colemere seconded the motion.

The motion to appoint the individuals named above to the Board of Adjustment.

6.8.2 – Water Advisory Committee

Mayor Pro Tem Ross made a motion to appoint the following to the Water Advisory Committee:

1. Walea
2. Palmer
3. Trippy

Alderman Colemere seconded the motion.

The motion to appoint the individuals named above to the Water Advisory Committee carried with a unanimous vote.

6.2.4 Investment Committee

Mayor Pro Tem Ross made a motion to appoint Mark Standeford to the Investment Committee.

Alderman Heintzelman seconded the motion.

The motion to appoint Mark Standeford to the Investment Committee carried with a unanimous vote.

6.2.5 Tree Committee

Alderman Heintzelman made a motion to appoint the following individuals to the Tree Committee:

1. Smith
2. Marnan
3. Wayland
4. Lane

Alderman Kautz seconded the motion.

The vote to appoint the individuals named above failed with the following vote:

AYES: 2; NAYES: 4 (Mayor Pro Tem Ross, Aldermen Colemere, Kautz)

Mayor Werner asked if there were any additional nominations.

No other nominations were made at this time.

6.9. Annual Report on Republic Service Recycling and CPI Fee adjustments - Tom Armstrong, Manager Municipal Services, Republic Services

Tom Armstrong, Manager Municipal Services, Republic Services presented the annual report on Republic Service recycling and CPI Fee Adjustments.

6.10. Discussion / action - Receive presentation from Pavilion Committee and take action on plan to move forward - Mayor Pro Tem Ross, Committee Chair

Todd Braulick and David Marne presented a summary of the initial Pavilion Committee meetings.

Mayor Pro Tem Ross made a motion to expand the scope of the committee pavilion to include pavilion, kid's areas and walking trails and to change the name of the Pavilion Committee to Community Amenities Committee to reflect expanded scope.

Alderman Heintzelman seconded the motion.

The motion to expand the scope of the committee pavilion to include pavilion, kid's areas and walking trails and to change the name of the Pavilion Committee to Community Amenities Committee to reflect expanded scope carried with a unanimous vote.

Mayor Pro Tem Ross made a second motion to direct the Committee to move forward and research a plan and budget to be presented to City Council for review and consideration.

Alderman Heintzelman seconded the motion.

The motion to direct the Committee to move forward and research a plan and budget to be presented to City Council for review and consideration carried with the following vote:

AYES: 4; NAYES: 1 (Alderman Colemere)

6.11. Discussion / action - Adoption of Resolution R-2019-011 Public Speaking at Public Meetings Policy #14 - City Manager

Alderman Powers made a motion to approve adoption of Resolution R-2019-011 Public Speaking at Public Meetings Policy #14.

Mayor Pro Tem Ross seconded the motion.

The motion to approve adoption of Resolution R-2019-011 Public Speaking at Public Meetings Policy #14 carried with a unanimous vote.

6.12. Discussion / action - Adoption of Resolution R-2019-012 Public Information Act Policy #15 - City Manager

Alderman Powers made a motion to approve adoption of Resolution R-2019-012 Public Information Act Policy #15.

Alderman Kautz seconded the motion.

The motion to approve adoption of Resolution R-2019-012 Public Information Act Policy #15 carried with a unanimous vote.

6.13. Discussion / action - Adoption of Ordinance O-2019-012 amending the City of Shavano Park Code of Ordinances, Chapter 28 - Subdivisions, proposed changes in plat procedures (administrative or first reading as determined by City Council) - City Manager

Mayor Pro Tem Ross made a motion to approve adoption of Ordinance O-2019-012 amending the City of Shavano Park Code of Ordinances, Chapter 28 - Subdivisions, proposed changes in plat procedures, version 1 as an administrative ordinance.

Alderman Heintzelman seconded the motion.

The motion to approve adoption of Ordinance O-2019-012 amending the City of Shavano Park Code of Ordinances, Chapter 28 - Subdivisions, proposed changes in plat procedures, version 1 as an administrative ordinance carried with a unanimous vote.

6.14. Discussion / action - City Manager 363 Review. Possible Executive Session pursuant to Texas Government Code §551.074, Personnel Matters - Mayor Pro Tem Ross

Mayor Pro Tem Ross pulled this agenda item.

6.15. Discussion - City Attorney duties, roles, processes. Possible Executive Session pursuant to Texas Government Code, § 551.071, Consultation with Attorney, § 551.074, Personnel Matters – City Council / City Attorney Laura Mueller

No action taken on this item.

7. CITY MANAGER’S REPORT

All matters listed under this item are considered routine by the City Council and will only be considered at the request of one or more Aldermen. Coincident with each listed item, discussion will generally occur.

7.1. Building Permit Activity Report

7.2. Fire Department Activity Report

7.3. Municipal Court Activity Report

7.4. Police Department Activity Report

7.5. Public Works Activity Report

7.6. Finance Report

8. CONSENT AGENDA

All matters listed under this item are considered routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired by any Alderman on any item, that item will be removed from the consent agenda and will be considered separately.

8.1. Approval - Workshop Minutes, August 20, 2019

8.2. Approval - Special City Council Meeting Minutes, August 26, 2019

8.3. Approval - City Council Workshop Minutes, August 26, 2019

8.4. Accept - Planning & Zoning Meeting Minutes, August 7, 2019

8.5. Accept - Setting the dates for the City Sponsored events for FY 2019-20

Mayor Pro Tem Ross made a motion to approve / accept Consent Agenda items 8.1 - 8.5 as presented.

Alderman Kautz seconded the motion.

The motion to approve / accept Consent Agenda items 8.1 - 8.5 as presented carried with a unanimous vote.

9. ADJOURNMENT

Mayor Pro Tem Ross made a motion to adjourn.

Alderman Kautz seconded the motion.

The meeting adjourned at 9:02 p.m.

ROBERT WERNER
Mayor

ZINA TEDFORD
City Secretary

1. Call to order

Chairman Janssen called the meeting to order at 6:30 p.m.

PRESENT:

ABSENT:

Konrad Kuykendall

Albert Aleman

Carla Laws

Jason Linahan

William Stipek

Michael Janssen

Carlos Ortiz

Bill Simmons

Kerry Dike

2. Vote under Section 36-69 of the Shavano Park City Code (“Code”) concerning a finding that each of the items following item 2 on the agenda are “planning issues” or otherwise prescribed Planning & Zoning Commission duties under 36-69(l) of the Code or the severance of one or more of such items for an individual vote on such item or items.

Upon a motion made by Commissioner Linahan and a second made by Commissioner Ortiz, the Planning & Zoning Commission voted eight (8) for and none (0) opposed to approve the agenda as it was provided as Planning & Zoning Commission issues. The motion carried.

3. Citizens to be heard

No citizens signed up to be heard.

4. Consent Agenda:

A. Approval - Planning & Zoning Commission minutes, August 7, 2019

Upon a motion made by Commissioner Laws and a second made by Commissioner Stipek, the Planning & Zoning Commission voted eight (8) for and none (0) opposed to approve the Planning & Zoning Commission August 7, 2019 minutes as presented. The motion carried.

5. Discussion – Possible amendments to Chapter 36 – Zoning and Chapter 32 – Traffic and Vehicles to clarify if port cochere, porches and other entryway features are allowed in residential front setbacks – City Manager Hill.

Assistant to the City Manager Leeth presented possible amendments to Chapter 36 – Zoning and Chapter 32 – Traffic and Vehicles to clarify if porte cocheres, porches and other entryway features are allowed in residential front setbacks. The Commissioners requested staff to review and possibly expand the definitions of porte cochere and porch and present any changes at a future meeting.

6. **Discussion / update – Presentation regarding potential rezoning of the commercial property located at the intersection of Huebner Road and Lockhill Selma Road to a PUD and discussion concerning same – City Manager Hill.**

City Manager Hill presented an update regarding potential rezoning of the commercial property located at the intersection of Huebner Road and Lockhill Selma Road to a PUD

7. **Discussion / update – Presentation on the status of the proposed improvements and conditions for access to the Salado Creek Greenway from Cliffside Drive as directed by City Council and discussions concerning same – City Manager Hill.**

Public Works Director Peterson presented an update on proposed improvement and conditions for access to the Salado Creek Greenway from Cliffside Drive.

8. **Report / update – City Council items considered at previous City Council meetings and discussion concerning the same - City Manager Hill.**

City Manager Hill provided an overview of items considered at the previous City Council Meeting.

9. **Chairman Announcements:**

- A. Advise members to contact City staff to add new or old agenda items.
- B. Advise members of pending agenda items, as follows:
 - i. October, 2019 – Welcome to new commissioners and thank you departing members.
 - ii. October, 2019 – Nomination and appointment of Chairman.
 - iii. October, 2019 – Nomination and appointment of Vice-chairman.
 - iv. February, 2020 – Semiannual presentation by Denton Communities regarding residential and commercial development in Shavano Park and surrounding areas and discussion concerning the same.

10. **Adjournment**

Upon a motion made by Commissioner Dike and a second made by Commissioner Simmons, the Planning & Zoning Commission voted eight (8) for and none (0) opposed to adjourn the meeting. The meeting adjourned at 7:45 p.m.

ALBERT ALEMAN
Chairman

ZINA TEDFORD
City Secretary

CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 8.4

Prepared by: Zina Tedford

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION: Approval – Resolution R-2019-013 designating the San Antonio Express News as the City of Shavano Park’s official newspaper for posting of public and legal notices

☒

Attachments for Reference: 1) 8.4a Resolution R-2019-013

BACKGROUND / HISTORY: Texas Local Government Code Section 52.011 requires a Type A General-Law Municipality to establish an official newspaper for posting of public and legal notices for the City as may be required by law.

It is an annual requirement that Council designate an official paper in the October meeting of each year.

DISCUSSION: This resolution designates the San Antonio Express News as the official newspaper for the City.

COURSES OF ACTION: Approve Resolution R-2019-013 designating the San Antonio Express News as the City of Shavano Park’s official newspaper for posting of public and legal notices; or alternatively decline and provide further guidance to staff.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Approve Resolution R-2019-013 designating the San Antonio Express News as the City of Shavano Park’s official newspaper for posting of public and legal notices.

RESOLUTION No. R-2019-013

**A RESOLUTION OF THE CITY OF SHAVANO PARK CITY COUNCIL
DESIGNATING THE SAN ANTONIO EXPRESS NEWS AS THE CITY OF SHAVANO
PARK'S OFFICIAL NEWSPAPER FOR POSTING OF PUBLIC AND LEGAL
NOTICES.**

WHEREAS, The City Council of the City of Shavano Park is required to select an official newspaper for the posting of public and legal notices; and

WHEREAS, the San Antonio Express News covers all of Shavano Park including zip codes 78230, 78231 and 78249 within Shavano Park;

**NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE CITY COUNCIL
OF THE CITY OF SHAVANO PARK, TEXAS:**

The San Antonio Express News is hereby designated as the official newspaper of the City of Shavano Park for posting of public and legal notices for the City as may be required by law.

PASSED AND APPROVED by the City Council of the City of Shavano Park this the 28th day of October, 2019.

Robert Werner
MAYOR

Attest: _____
Zina Tedford
City Secretary

Approved as to Form: _____
CHARLES E. ZECH
City Attorney

CITY COUNCIL AGENDA FORM

Meeting Date: October 28, 2019

Agenda item: 8.6

Prepared by: Bill Hill

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

8.6. Approval - Services Agreement between the City of Shavano Park and ARDMOR - City Manager

☒

Attachments for Reference:

- 1) 8.6a ARDMOR Municipal Services Agreement
- 2) 8.6b Ordinance O-2019-006
- 2) 8.6c Petition for Annexation

BACKGROUND / HISTORY: On August 26th, 2014, Texas ARDMOR Properties, LP submitted a petition for annexation (attachment 8.6c) for County Block 5938, Lot 1814 of Shavano Park Unit 16A-1 (operated by Luv-N-Care). This petition was granted by City Council at the September 22, 2014 meeting after a public hearing.

At the July 22, 2019 City Council meeting, Council approved Ordinance O-2019-006 annexing County Block 5938, Lot 1814 of Shavano Park Unit 16A-1 (Luv-N-Care).

DISCUSSION:

The annexation of property is governed by Texas Local Government Code Chapter 43. Under new legislation passed this summer, the governing body of the municipality that elects to annex an area, must negotiate and enter into a written agreement with the owners of the area for the provision of services in the area. This agreement meets those requirements.

COURSES OF ACTION: Approve the Municipal Services Agreement or alternatively provide guidance to staff.

FINANCIAL IMPACT: N/A

STAFF RECOMMENDATION: Approve the Municipal Services Agreement between the City of Shavano Park and ARDMOR (Luv-N-Care).

**MUNICIPAL SERVICES AGREEMENT BETWEEN THE
CITY OF SHAVANO PARK, TEXAS AND TEXAS ARDMOR PROPERTIES, LP**

This Municipal Services Agreement ("Agreement") is entered into on _____ day of _____, _____ by and between the City of Shavano Park, Texas, a General Law Type A municipality of the State of Texas, ("City") and Ardmore Properties, LP ("Owner").

RECITALS

The parties agree that the following recitals are true and correct and form the basis upon which the parties have entered into this Agreement.

WHEREAS, Section 43.0671 of the LGC permits the City to annex an area if each owner of land in an area requests the annexation;

WHEREAS, where the City elects to annex such an area, the City is required to enter into a written agreement with the property owner(s) that sets forth the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, Owner owns certain parcels of land situated in Bexar County, Texas, which consists of approximately 1.838 acres of land in the City's extraterritorial jurisdiction, such property being more particularly described and set forth in Exhibit A attached and incorporated herein by reference ("Property");

WHEREAS, Owner has filed a written request with the City for full-purpose annexation of the Property, identified as Petition Requesting Annexation of Area on Request of Owner signed by Paul M. Cooke, Manager of Ardmore Management, LLC on behalf of Texas Ardmore Properties dated August 26, 2014 ("Annexation Case");

WHEREAS, Defendant City of Shavano Park's Notice of Filing Rule 11 Agreement, filed May 14th, 2019 in the District Court, 407th Judicial District, Cause No. 2018-CI-21898, where the City and Owner agreed to the following: The City of Shavano Park shall consider the pending petition for annexation into the corporate limits of the City of Shavano Park.

WHEREAS, City and Owner desires to set out the City services to be provided for the Property on or after the effective date of annexation;

WHEREAS, the Annexation Case and execution of this Agreement are subject to approval by the Shavano Park City Council; and

NOW THEREFORE, in exchange for the mutual covenants, conditions and promises contained herein, City and Owner agree as follows:

- 1. PROPERTY.** This Agreement is only applicable to the Property, which is the subject of the Annexation Case, more specifically described in Exhibit A.

2. **INTENT.** It is the intent of the City that this Agreement provide for the delivery of full, available municipal services to the Property in accordance with state law, which may be accomplished through any means permitted by law.
3. **MUNICIPAL SERVICES.** Commencing on the effective date of annexation, the City will provide the municipal services set forth below. As used in this Agreement, “providing services” includes having services provided by any method or means by which the City may extend municipal services to any other area of the City, including the City’s infrastructure extension policies and developer or property owner participation in accordance with applicable city ordinances, rules, regulations, and policies.

The City of Shavano Park hereby declares the following services to be made available to the property and its owner(s):

a. Police Services

The Shavano Park Police Department will provide professional, quality police service to the property. The City of Shavano Park takes responsibility to maintain order, protect life and property, and to improve the quality of life for the property owner(s), employees and visitors.

b. Fire Services

The Shavano Park Fire Department will provide professional, quality fire prevention, suppression, emergency, and rescue services to the property. The Fire Marshal will ensure structures meet the provisions of Fire Safety Codes, and investigate fires that may occur on the property, including enforcement against acts of arson. Additionally the Fire Marshal provides fire prevention education of staff and students throughout the year.

c. Emergency Medical Services

The Shavano Park Fire Department will provide professional, quality emergency medical service to the property. The Fire Department will respond to medical emergencies upon request and based on staff availability.

d. Development Services

The Development Services Department will provide development services. This includes plan reviews, building inspections, issuing building, electrical, mechanical and plumbing permits for any new construction and remodeling, and compliance with all applicable codes, as adopted by the City, which regulate building construction within the City of Shavano Park.

e. Code Compliance Services

The Code Compliance Officer will provide Code Compliance Services. This includes ensuring compliance with applicable codes within the City of Shavano Park.

f. Environmental Health & Health Code Compliance Services

Assistance / inspections within this area will be provided by City Health Inspector and City staff.

g. City Events And Public Buildings

All services and amenities associated with the City's Events and other recreation activities at City Hall and the Municipal Tract will extend to this area.

h. Planning & Zoning

The planning and zoning jurisdiction of the City will be extended to this area.

i. Street & Drainage Maintenance

The City will provide street and drainage maintenance to public streets in the area in accordance with City standards as the area develops.

j. Traffic Engineering

The City will provide, as appropriate, street name signs, traffic control devices, and other traffic system design improvements to the area where city streets exist.

k. Sanitation/Solid Waste Collection & Disposal

The City does not directly provide municipal sanitation/solid waste collection and disposal services. However, the City has granted an exclusive franchise for these services to Republic Services.

l. Miscellaneous

All other applicable municipal services will be provided to the area in accordance with policies established by the City of Shavano Park.

It is understood and agreed that the City is not required to provide a service that is not included in this Agreement.

Owner understands and acknowledges that the City departments listed above may change names or be re-organized by the City Manager. Any reference to a specific department also includes any subsequent City department that will provide the same or similar services.

- 4. AUTHORITY.** City and Owner represent that they have full power, authority and legal right to execute, deliver and perform their obligations pursuant to this Agreement.
- 5. SEVERABILITY.** If any term or provision of this Agreement is held to be illegal, invalid or unenforceable, the legality, validity or enforceability of the remaining terms or provisions of this Agreement shall not be affected thereby, and in lieu of each such illegal, invalid or unenforceable term or provision, there shall be added automatically to this Agreement a legal, valid or enforceable term or provision as similar as possible to the term or provision declared illegal, invalid or unenforceable
- 6. INTERPRETATION.** The parties to this Agreement covenant and agree that in any litigation relating to this Agreement, the terms and conditions of the Agreement will be interpreted according to the laws of the State of Texas. The parties acknowledge that they

are of equal bargaining power and that each of them was represented by legal counsel in the negotiation and drafting of this Agreement.

7. **GOVERNING LAW AND VENUE.** This Agreement and all of the transactions contemplated herein shall be governed by and construed in accordance with the laws of the State of Texas. The provisions and obligations of this Agreement are performable in Bexar County, Texas such that exclusive venue for any action arising out of this Agreement shall be in Bexar County, Texas.
8. **NO WAIVER.** The failure of either party to insist upon the performance of any term or provision of this Agreement or to exercise any right granted hereunder shall not constitute a waiver of that party's right to insist upon appropriate performance or to assert any such right on any future occasion.
9. **GOVERNMENTAL POWERS.** It is understood that by execution of this Agreement, the City does not waive or surrender any of its governmental powers or immunities.
10. **COUNTERPARTS.** This Agreement may be executed in any number of counterparts, each of which shall be deemed an original and constitute one and the same instrument.
11. **CAPTIONS.** The captions to the various clauses of this Agreement are for informational purposes only and shall not alter the substance of the terms and conditions of this Agreement.
12. **AGREEMENT BINDS SUCCESSORS AND RUNS WITH THE LAND.** This Agreement is binding on and inures to the benefit of the parties, their successors, and assigns. The term of this Agreement constitutes covenants running with the land comprising the Property and is binding on the Owner.
13. **ENTIRE AGREEMENT.** It is understood and agreed that this Agreement contains the entire agreement between the parties and supersedes any and all prior agreements, arrangements or understandings between the parties relating to the subject matter. No oral understandings, statements, promises or inducements contrary to the terms of this Agreement exist. This Agreement cannot be changed or terminated orally.

Executed as of the day and year first above written to be effective on the effective date of annexation of the Property.

CITY OF SHAVANO PARK

ARDMOR PROPERTIES, LP

By: _____
BILL HILL
CITY MANAGER

By: _____
Name: _____
Title: _____

Approved by City Council on _____ .

ROBERT WERNER
MAYOR

Approved as to Form and Legality:

LAURA MUELLER
CITY ATTORNEY

Attest:

ZINA TEDFORD
CITY SECRETARY

State of Texas §
County of Bexar §

This instrument was acknowledged before me on the _____ day of _____,
2019, by Bill Hill, City Manager of the City of Shavano Park, a Texas municipal corporation, on
behalf of said corporation.

By: _____

Notary Public, State of Texas

State of Texas § **County of** _____

This instrument was acknowledged before me on the _____ day of _____,
2019, by _____, _____ of [Name of individual signing, title (if
any)] on behalf of said _____ [insert name of company or individual
where applicable].

By: _____

Notary Public, State of Texas

After Recording Return to:

City Secretary
City of Shavano Park
900 Saddletree Court
Shavano Park, Texas 78231

PLAT

[illegible]

BOUNDARY DESCRIPTION

FIELD NOTES

FOR

A 1.838 acre, or 80,050 square feet tract of land being out of Lot 1400 of the Shavano Park Unit 16A Subdivision recorded in Volume 9509, Page 209-212 of the Deed and Plat Records of Bexar County Texas, out of the McRae Survey No. 391, Abstract 482, County Block 4782 of Bexar County Texas. Said 1.838 acre tract being more fully described as follows:

COMMENCING At a found $\frac{1}{2}$ " iron rod at the most easterly return of the intersection of the northwest right-of-way line of Huebner Road and the northeast right-of-way line of Lockhill-Selma Road, the Southeast corner of the said Lot 1400;

THENCE: N $41^{\circ}50'46''$ E, along and with the northwest right-of-way line of said Huebner Road and the southeast line of said Lot 1400, a distance of 410.00 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" at the POINT OF BEGINNING;

THENCE: N $48^{\circ}09'14''$ W, departing the northwest right-of-way line of said Huebner Road, a distance of 204.21 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" for an interior angle within said Lot 1400;

THENCE: S $41^{\circ}50'46''$ W, a distance of 214.67 feet to a point;

THENCE: N $48^{\circ}16'11''$ W, a distance of 260.73 feet to a point on the northwest line of said Lot 1400, being in the southeast line of Lot 1404 of the aforementioned Shavano Park Unit 16A Subdivision;

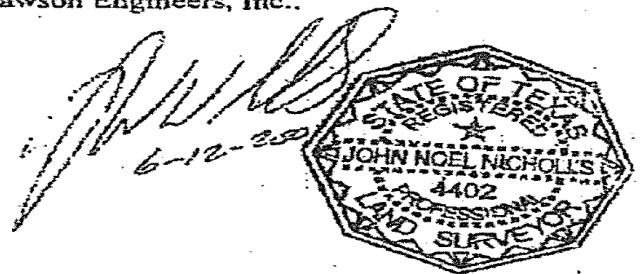
THENCE: N $47^{\circ}42'29''$ E, along and with the northwest line of said Lot 1400 and the southeast line of said Lot 1404, at 121.73 feet passing the common corner of said Lot 1404 and Lot 1405 of the Shavano Park Unit 16A Subdivision, and a total distance of 276.64 feet to a found $\frac{1}{2}$ " iron rod at the northernmost corner of said Lot 1400 and the easternmost corner of said Lot 1405, also being at a corner on the southwest line of Lot 1417 of said Shavano Park Unit 16A Subdivision;

THENCE: S $48^{\circ}09'14''$ E, along and with the northeast line of said Lot 1400 and the southwest line of said Lot 1417, at 186.94 feet, passing the common corner of Lot 1417 and Lot 1418 of said Subdivision, and a total distance of 436.22 feet to a found $\frac{1}{2}$ " iron rod on the northwest right-of-way line of the aforementioned Huebner Road;

THENCE: S $41^{\circ}50'46''$ W, along and with the northwest right-of-way line of said Huebner Road a distance of 60.00 feet to the POINT OF BEGINNING and containing 1.838 acres in Bexar County, Texas. Said tract being described in accordance with a survey made on the ground and a survey map prepared by Pape-Dawson Engineers, Inc..

PREPARED BY: Pape-Dawson Engineers, Inc.
 DATE: June 12, 2001
 JOB No.: 9556-01
 DOC.ID.: n:\survey01\1-9600\9556-01\Fnotes.doc

PAPE-DAWSON ENGINEERS, INC.



ORDINANCE NO. O-2019-006

PROVIDING FOR THE VOLUNTARY EXTENSION OF THE SHAVANO PARK, TEXAS CITY LIMITS BY THE ANNEXATION OF A TRACT OF LAND THAT CONTAINS AN AREA OF APPROXIMATELY 1.838 ACRES, AS DEPICTED HEREIN AS THE ANNEXATION AREA, LOCATED AS MORE PARTICULARLY DESCRIBED IN THE ATTACHED EXHIBIT "A"; AND AMENDING THE OFFICIAL CITY LIMITS MAP OF THE CITY OF SHAVANO PARK TO REFLECT THE VOLUNTARY ANNEXATION OF THE AREA DESCRIBED HEREIN.

WHEREAS, Texas Local Government Code section 43.028 authorizes the City of Shavano Park, as general law municipality, to extend its City limit boundaries through the voluntary annexation of area adjacent to those boundaries; and

WHEREAS, Texas Local Government Code section 43.028 provides that if a petition, signed and duly acknowledged by each and every person having an interest in land, is filed with the City and the area proposed for annexation is contiguous and adjacent to the City of Shavano Park, Texas, and is not more than one-half mile in width, than the city may after a public hearing, grant the petition and annex said area by ordinance; and

WHEREAS, the owner of the property more particularly described in the attached Exhibit "A" did, of his own free will and accord, petition the City of Shavano Park to annex the approximate 1.038 acres described herein into the municipal boundaries of the City of Shavano Park; and

WHEREAS, in compliance with Texas Local Government Code Section 43.028, the City Council, after a public hearing, granted the petition; and

WHEREAS, in compliance with Texas Local Government Code Section 43.028, the City Council desires to adopt an ordinance annexing the area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS:

SECTION 1. The land and territory lying outside of, but adjacent to and adjoining the City of Shavano Park, Texas, more particularly described in Exhibit 'A', attached hereto and incorporated herein by reference, is hereby added and annexed to the City of Shavano Park, Texas, and said territory, as described, shall hereafter be included within the boundary limits of said City, and the present boundary limits of said City, at the

SCANNED

various points contiguous to the area described in Exhibits 'A' are altered and amended so as to include said areas within the corporate limits of the City of Shavano Park, Texas.

SECTION 2. The land and territory comprising approximately 1.838 acres; more particularly described as the annexation area on Exhibits 'A' are attached hereto and incorporated herein by reference, shall be part of the City of Shavano Park, Texas and inhabitants thereof shall be entitled to all of the rights and privileges as citizens and shall be bound by the acts, ordinances, resolutions, and regulations of the City of Shavano Park, Texas.

SECTION 3. The official City Limits of the City of Shavano Park shall be amended, as depicted in Exhibit "B", as attached hereto, to reflect the annexation of the subject property. Such map is attached hereto and incorporated herein as Exhibit 'B'.

SECTION 4. This ordinance shall be effective from and after its date passage.

PASSED AND APPROVED on the first reading by the City Council of the City of Shavano Park this the 24th day of June, 2019.

PASSED AND APPROVED on the second reading by the City Council of the City of Shavano Park this the 22nd day of July, 2019.



ROBERT WERNER, MAYOR

Attest:



ZINA TEDFORD, City Secretary

Approved as to Form:



City Attorney



Exhibit "A"

FIELD NOTES

FOR

A 1.838 acre, or 80,050 square feet tract of land being out of Lot 1400 of the Shavano Park Unit 16A Subdivision recorded in Volume 9509, Page 209-212 of the Deed and Plat Records of Bexar County Texas, out of the McRae Survey No. 391, Abstract 482, County Block 4782 of Bexar County Texas. Said 1.838 acre tract being more fully described as follows:

COMMENCING At a found $\frac{1}{2}$ " iron rod at the most easterly return of the intersection of the northwest right-of-way line of Huebner Road and the northeast right-of-way line of Lockhill-Scima Road, the Southeast corner of the said Lot 1400;

THENCE: N $41^{\circ}50'46''$ E, along and with the northwest right-of-way line of said Huebner Road and the southeast line of said Lot 1400, a distance of 410.00 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" at the POINT OF BEGINNING;

THENCE: N $48^{\circ}09'14''$ W, departing the northwest right-of-way line of said Huebner Road, a distance of 204.21 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" for an interior angle within said Lot 1400;

THENCE: S $41^{\circ}50'46''$ W, a distance of 214.67 feet to a point;

THENCE: N $48^{\circ}16'11''$ W, a distance of 260.73 feet to a point on the northwest line of said Lot 1400, being in the southeast line of Lot 1404 of the aforementioned Shavano Park Unit 16A Subdivision;

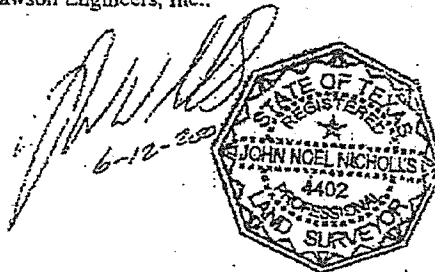
THENCE: N $47^{\circ}42'29''$ E, along and with the northwest line of said Lot 1400 and the southeast line of said Lot 1404, at 121.73 feet passing the common corner of said Lot 1404 and Lot 1405 of the Shavano Park Unit 16A Subdivision, and a total distance of 276.64 feet to a found $\frac{1}{2}$ " iron rod at the northernmost corner of said Lot 1400 and the easternmost corner of said Lot 1405, also being at a corner on the southwest line of Lot 1417 of said Shavano Park Unit 16A Subdivision;

THENCE: S $48^{\circ}09'14''$ E, along and with the northeast line of said Lot 1400 and the southwest line of said Lot 1417, at 186.94 feet, passing the common corner of Lot 1417 and Lot 1418 of said Subdivision, and a total distance of 436.22 feet to a found $\frac{1}{2}$ " iron rod on the northwest right-of-way line of the aforementioned Huebner Road;

THENCE: S $41^{\circ}50'46''$ W, along and with the northwest right-of-way line of said Huebner Road a distance of 60.00 feet to the POINT OF BEGINNING and containing 1.838 acres in Bexar County, Texas. Said tract being described in accordance with a survey made on the ground and a survey map prepared by Pape-Dawson Engineers, Inc..

PREPARED BY: Pape-Dawson Engineers, Inc.
DATE: June 12, 2001
JOB No.: 9556-01
DOC.ID.: n:\survey01\1-9600\9556-01\Fnotes.doc

PAPE-DAWSON ENGINEERS, INC.



PETITION REQUESTING ANNEXATION BY AREA LANDOWNER

TO THE MAYOR AND GOVERNING BODY OF THE CITY OF SHAVANO PARK,
TEXAS:

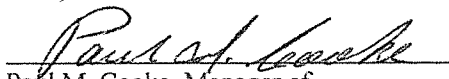
Under authority of Texas Local Government Code Chapter 43 and other applicable law, the undersigned owner(s) of the hereinafter described tract of land, which is (1) one-half mile or less in width, (2) contiguous to the city limits, and (3) vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your Honorable Body to extend the present city limits so as to include as a part of the City of Shavano Park, Texas, the property described in Exhibit "A" attached hereto and made a part hereof, and shown on plat attached as Exhibit "B" attached hereto and made a part hereof.

By signing below, we hereby certify that:

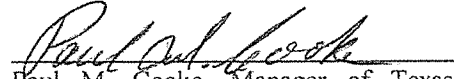
WE ARE THE TRUE AND ONLY OWNERS OF THE ABOVE DESCRIBED TRACT OF
LAND, as conveyed to us in Deeds recorded as:

1. Volume 15801, Page 2488, Official Public Records of Bexar County, Texas, and
2. Volume 15801, Page 2490, Official Public Records of Bexar County, Texas.

Texas Ardmore Properties, LP
by and through Texas Ardmore Management,
LLC, its General Partner:

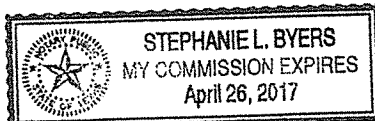

Paul M. Cooke, Manager of
Ardmore Management, LLC

Texas Ardmore Management, LLC:

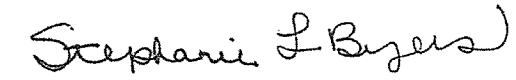

Paul M. Cooke, Manager of Texas
Ardmore Management, LLC

STATE OF TEXAS §
COUNTY OF BEXAR §

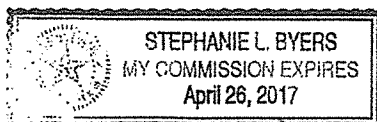
This instrument was acknowledged before me on Aug 26, 2014 by Paul M.
Cooke, Manager, on behalf of Texas Ardmore Management, LLC, General Partner of Texas
Ardmore Properties, LP.



STATE OF TEXAS §
COUNTY OF BEXAR §


Notary Public, State of Texas
My commission expires: 4/26/17

This instrument was acknowledged before me on Aug 26, 2014 by Paul M.
Cooke, Manager, on behalf of Texas Ardmore Management, LLC.



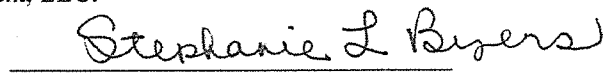

Notary Public, State of Texas
My commission expires: 4/26/17

Exhibit "A"

FIELD NOTES

FOR

A 1.838 acre, or 80,050 square feet tract of land being out of Lot 1400 of the Shavano Park Unit 16A Subdivision recorded in Volume 9509, Page 209-212 of the Deed and Plat Records of Bexar County Texas, out of the McRae Survey No. 391, Abstract 482, County Block 4782 of Bexar County Texas. Said 1.838 acre tract being more fully described as follows:

COMMENCING At a found $\frac{1}{2}$ " iron rod at the most easterly return of the intersection of the northwest right-of-way line of Huebner Road and the northeast right-of-way line of Lockhill-Selma Road, the Southeast corner of the said Lot 1400;

THENCE: N $41^{\circ}50'46''$ E, along and with the northwest right-of-way line of said Huebner Road and the southeast line of said Lot 1400, a distance of 410.00 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" at the POINT OF BEGINNING;

THENCE: N $48^{\circ}09'14''$ W, departing the northwest right-of-way line of said Huebner Road, a distance of 204.21 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" for an interior angle within said Lot 1400;

THENCE: S $41^{\circ}50'46''$ W, a distance of 214.67 feet to a point;

THENCE: N $48^{\circ}16'11''$ W, a distance of 260.73 feet to a point on the northwest line of said Lot 1400, being in the southeast line of Lot 1404 of the aforementioned Shavano Park Unit 16A Subdivision;

THENCE: N $47^{\circ}42'29''$ E, along and with the northwest line of said Lot 1400 and the southeast line of said Lot 1404, at 121.73 feet passing the common corner of said Lot 1404 and Lot 1405 of the Shavano Park Unit 16A Subdivision, and a total distance of 276.64 feet to a found $\frac{1}{2}$ " iron rod at the northernmost corner of said Lot 1400 and the easternmost corner of said Lot 1405, also being at a corner on the southwest line of Lot 1417 of said Shavano Park Unit 16A Subdivision;

THENCE: S $48^{\circ}09'14''$ E, along and with the northeast line of said Lot 1400 and the southwest line of said Lot 1417, at 186.94 feet, passing the common corner of Lot 1417 and Lot 1418 of said Subdivision, and a total distance of 436.22 feet to a found $\frac{1}{2}$ " iron rod on the northwest right-of-way line of the aforementioned Huebner Road;

THENCE: S $41^{\circ}50'46''$ W, along and with the northwest right-of-way line of said Huebner Road a distance of 60.00 feet to the POINT OF BEGINNING and containing 1.838 acres in Bexar County, Texas. Said tract being described in accordance with a survey made on the ground and a survey map prepared by Pape-Dawson Engineers, Inc..

PREPARED BY: Pape-Dawson Engineers, Inc.
DATE: June 12, 2001
JOB No.: 9556-01
DOC.ID.: n:\survey\01\1-9600\9556-01\Fnotes.doc

PAPE-DAWSON ENGINEERS, INC.

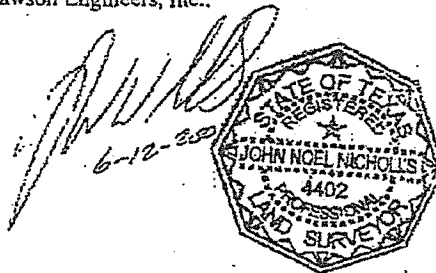


Exhibit "B"

NOTICE TO THE PUBLIC

THE CITY OF SAN ANTONIO, TEXAS, HAS RECEIVED A REPLAT ESTABLISHING SHAVANO PARK SUBDIVISION, UNIT-164-1. THE REPLAT SHOWS THE LOTS, BLOCKS, AND OTHER FEATURES OF THE SUBDIVISION. THE REPLAT IS SUBJECT TO THE CITY'S REVIEW AND APPROVAL. THE CITY'S REVIEW IS LIMITED TO THE TECHNICAL ASPECTS OF THE REPLAT. THE CITY DOES NOT GUARANTEE THE ACCURACY OF THE REPLAT. THE CITY'S REVIEW IS LIMITED TO THE TECHNICAL ASPECTS OF THE REPLAT. THE CITY DOES NOT GUARANTEE THE ACCURACY OF THE REPLAT.

REPLAT ESTABLISHING

SHAVANO PARK SUBDIVISION, UNIT-164-1

BEING 2.000 ACRES OF LAND OUT OF LOT 184 AS RECORDED WITH SHAVANO PARK SUBDIVISION, UNIT-164, IN VOLUME 200, PAGE 200-212 OF THE DEED AND PLAT RECORDS OF BEXAR COUNTY, TEXAS.

DEVELOPER:

DENTON DEVELOPMENT

1 LYNN BATES LN., SUITE 100

SAN ANTONIO, TEXAS 78238

PHONE: 20-83-423

STATE OF TEXAS

COUNTY OF BEXAR

RECORDS

NOTARY PUBLIC

DATE: 10/1/81

TIME: 10:00 AM

NOTARY PUBLIC

DATE: 10/1/81

TIME: 10:00 AM

STATE OF TEXAS

COUNTY OF BEXAR

RECORDS

NOTARY PUBLIC

DATE: 10/1/81

TIME: 10:00 AM

NOTARY PUBLIC

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TIME: 10:00 AM

NOTARY PUBLIC

DATE: 10/1/81

TIME: 10:00 AM

PETITION REQUESTING ANNEXATION BY AREA LANDOWNER

TO THE MAYOR AND GOVERNING BODY OF THE CITY OF SHAVANO PARK,
TEXAS:


Under authority of Texas Local Government Code Chapter 43 and other applicable law, the undersigned owner(s) of the hereinafter described tract of land, which is (1) one-half mile or less in width, (2) contiguous to the city limits, and (3) vacant and without residents, or on which less than three (3) qualified voters reside, hereby petition your Honorable Body to extend the present city limits so as to include as a part of the City of Shavano Park, Texas, the property described in Exhibit "A" attached hereto and made a part hereof, and shown on plat attached as Exhibit "B" attached hereto and made a part hereof.

By signing below, we hereby certify that:

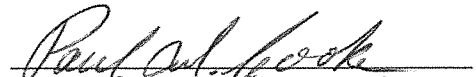
WE ARE THE TRUE AND ONLY OWNERS OF THE ABOVE DESCRIBED TRACT OF
LAND, as conveyed to us in Deeds recorded as:

1. Volume 15801, Page 2488, Official Public Records of Bexar County, Texas, and
2. Volume 15801, Page 2490, Official Public Records of Bexar County, Texas.

Texas Ardmore Properties, LP
by and through Texas Ardmore Management,
LLC, its General Partner:

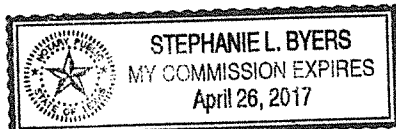

Paul M. Cooke, Manager of
Ardmore Management, LLC

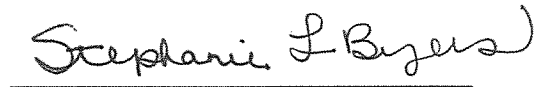
Texas Ardmore Management, LLC:


Paul M. Cooke, Manager of Texas
Ardmore Management, LLC

STATE OF TEXAS §
COUNTY OF BEXAR §

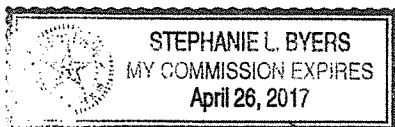
This instrument was acknowledged before me on Aug 26, 2014 by Paul M. Cooke, Manager, on behalf of Texas Ardmore Management, LLC, General Partner of Texas Ardmore Properties, LP.




Notary Public, State of Texas
My commission expires: 4/26/17

STATE OF TEXAS §
COUNTY OF BEXAR §

This instrument was acknowledged before me on Aug 26, 2014 by Paul M. Cooke, Manager, on behalf of Texas Ardmore Management, LLC.



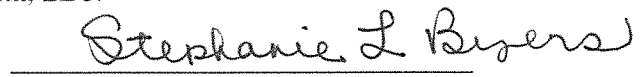

Notary Public, State of Texas
My commission expires: 4/26/17

Exhibit "A"

FIELD NOTES

FOR

A 1.838 acre, or 80,050 square feet tract of land being out of Lot 1400 of the Shavano Park Unit 16A Subdivision recorded in Volume 9509, Page 209-212 of the Deed and Plat Records of Bexar County Texas, out of the McRae Survey No. 391, Abstract 482, County Block 4782 of Bexar County Texas. Said 1.838 acre tract being more fully described as follows:

COMMENCING At a found $\frac{1}{2}$ " iron rod at the most easterly return of the intersection of the northwest right-of-way line of Huebner Road and the northeast right-of-way line of Lockhill-Selma Road, the Southeast corner of the said Lot 1400;

THENCE: N $41^{\circ}50'46''$ E, along and with the northwest right-of-way line of said Huebner Road and the southeast line of said Lot 1400, a distance of 410.00 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" at the POINT OF BEGINNING;

THENCE: N $48^{\circ}09'14''$ W, departing the northwest right-of-way line of said Huebner Road, a distance of 204.21 feet to a set $\frac{1}{2}$ " iron rod with yellow cap marked "Pape-Dawson" for an interior angle within said Lot 1400;

THENCE: S $41^{\circ}50'46''$ W, a distance of 214.67 feet to a point;

THENCE: N $48^{\circ}16'11''$ W, a distance of 260.73 feet to a point on the northwest line of said Lot 1400, being in the southeast line of Lot 1404 of the aforementioned Shavano Park Unit 16A Subdivision;

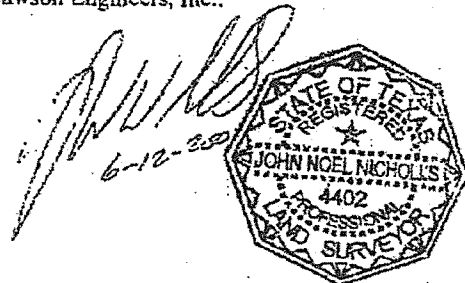
THENCE: N $47^{\circ}42'29''$ E, along and with the northwest line of said Lot 1400 and the southeast line of said Lot 1404, at 121.73 feet passing the common corner of said Lot 1404 and Lot 1405 of the Shavano Park Unit 16A Subdivision, and a total distance of 276.64 feet to a found $\frac{1}{2}$ " iron rod at the northernmost corner of said Lot 1400 and the easternmost corner of said Lot 1405, also being at a corner on the southwest line of Lot 1417 of said Shavano Park Unit 16A Subdivision;

THENCE: S $48^{\circ}09'14''$ E, along and with the northeast line of said Lot 1400 and the southwest line of said Lot 1417, at 186.94 feet, passing the common corner of Lot 1417 and Lot 1418 of said Subdivision, and a total distance of 436.22 feet to a found $\frac{1}{2}$ " iron rod on the northwest right-of-way line of the aforementioned Huebner Road;

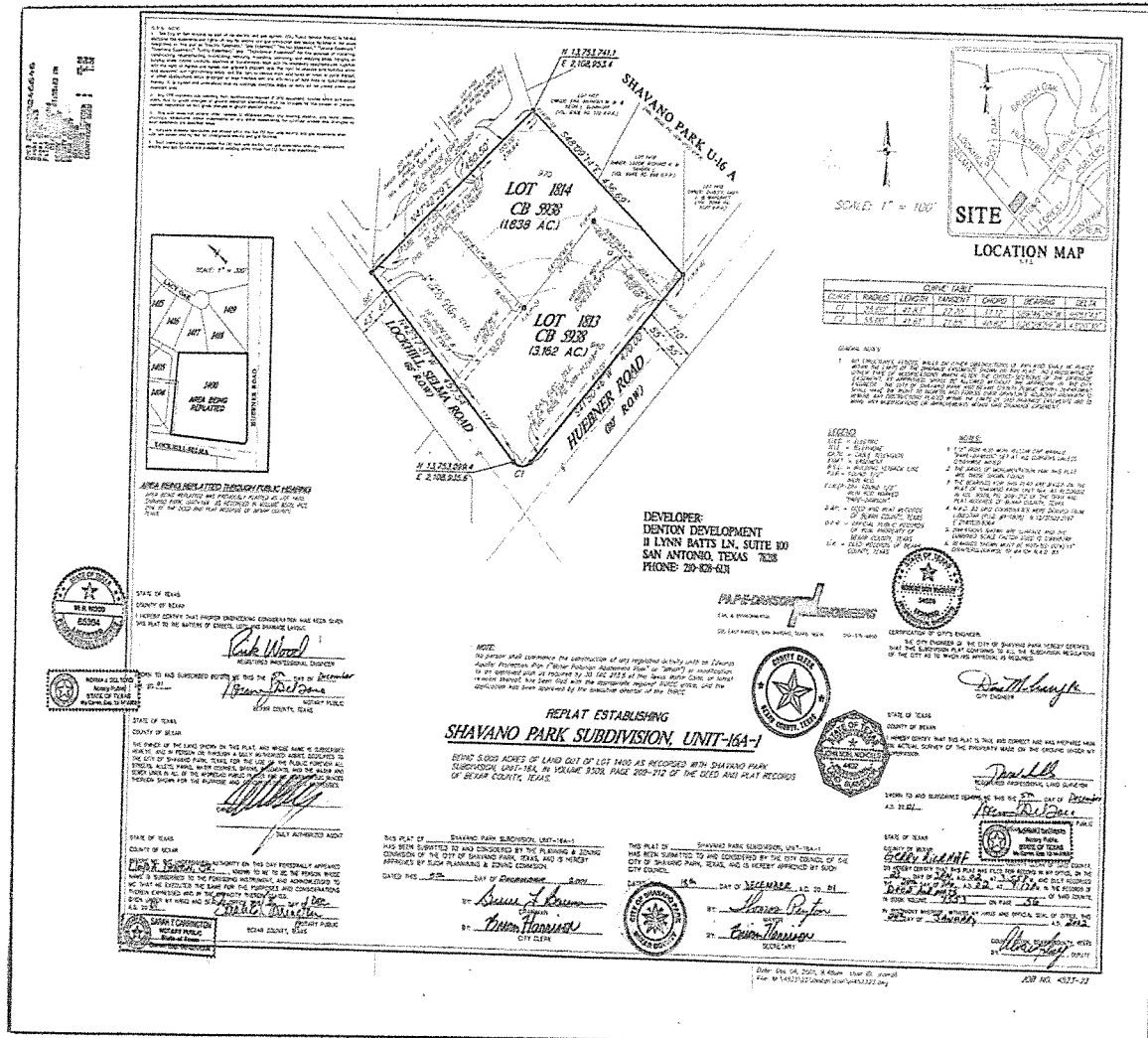
THENCE: S $41^{\circ}50'46''$ W, along and with the northwest right-of-way line of said Huebner Road a distance of 60.00 feet to the POINT OF BEGINNING and containing 1.838 acres in Bexar County, Texas. Said tract being described in accordance with a survey made on the ground and a survey map prepared by Pape-Dawson Engineers, Inc..

PREPARED BY: Pape-Dawson Engineers, Inc.
DATE: June 12, 2001
JOB No.: 9556-01
DOC.ID.: n:\survey01\1-9600\9556-01\Fnotes.doc

PAPE-DAWSON ENGINEERS, INC.



Page 3 of 3



CITY COUNCIL STAFF SUMMARY

Meeting Date: October 28, 2019

Agenda item: 8.5

Prepared by: Curtis Leeth

Reviewed by: Bill Hill

AGENDA ITEM DESCRIPTION:

Accept - Preliminary Plat of Subdivision Plat Napier Park Unit-3 (Planned Unit Development), a 4.0 acre tract of land out of that 289.5 acre tract described in deed to Rogers Shavano Park Unit 18/19, LTD.

X

Attachments for Reference:

- 1) 8.5a Preliminary Plat
- 2) 8.5b Preliminary Plat Checklist
- 3) 8.5c Napier Park lot Exhibit
- 4) 8.5d Engineer Review Letter
- 5) 8.5e Pape-Dawson Response Letter

BACKGROUND / HISTORY: On September 20, 2019 City Staff met with Pape-Dawson Engineering for a plat conference to kick-off the City staff and City Engineer *Administrative Completeness Review*.

On September 25, 2019 the City Engineer completed their administrative completeness review of the preliminary plat and provided 8 comments to be addressed before review by the Planning & Zoning Commission (attachment 8.4d).

On September 26, 2019 the City staff completed their administrative completeness review of the preliminary plat with no comments.

On September 26, 2019 Pape-Dawson resubmitted the Preliminary Plat with City Engineer comments fully addressed (attachment 8.4e).

On September 28, 2019 the Preliminary Plat was officially filed.

At the October 2, 2019 Planning & Zoning Commission meeting, the Commission approved the Preliminary Plat.

DISCUSSION: This plat is the third plat in the Napier Park Planned Unit Development (PUD) subdivision. The property is currently zoned a PUD with a B-2 base zoning district. This preliminary plat would establish 3 new lots in Napier Park totaling 4.0 acres.

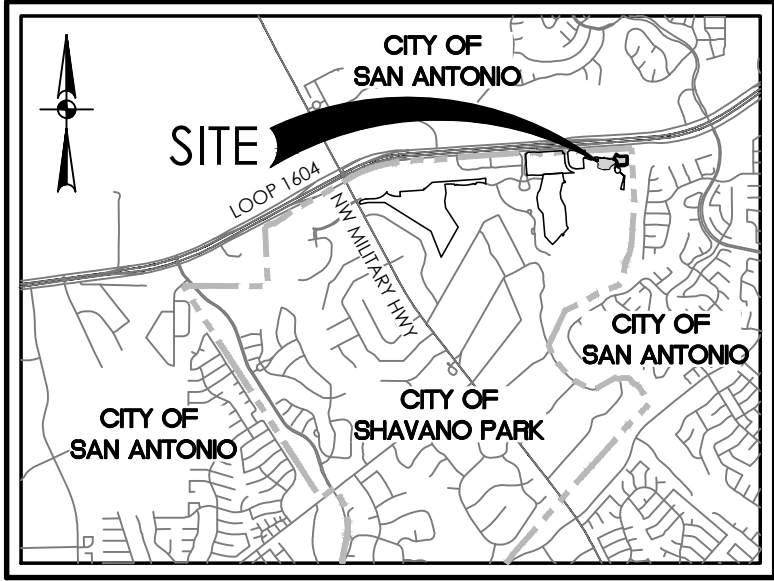
Note that Staff and City Engineer concerns regarding the Unit-1, Unit-2 and Unit-3 plats and their compliance with the approved PUD site map lead to the City staff and City Engineer requiring an update of the PUD be submitted before Napier Park Unit-4 Plat is submitted.

COURSES OF ACTION: Review and Accept.

NOTE: The Planning & Zoning Commission is the final approval authority for all plats in the City of Shavano Park per Ordinance O-2019-012 approved by City Council at the September 23, 2019 meeting. The plat is presented to City Council for review and comment.

FINANCIAL IMPACT: N/A

MOTION REQUESTED: Accept - Preliminary Plat of Subdivision Plat Napier Park Unit-3 (Planned Unit Development), a 4.0 acre tract of land out of that 289.5 acre tract described in deed to Rogers Shavano Park Unit 18/19, LTD.



LOCATION MAP
NOT-TO-SCALE

SURVEYOR'S NOTES:

1. PROPERTY CORNERS ARE MONUMENTED WITH CAP OR DISK MARKED "PAPE-DAWSON" UNLESS NOTED OTHERWISE.
2. COORDINATES SHOWN ARE BASED ON THE NORTH AMERICAN DATUM OF 1983 (CORS 1996) FROM THE TEXAS COORDINATE SYSTEM ESTABLISHED FOR THE SOUTH CENTRAL ZONE, DISPLAYED IN GRID VALUES DERIVED FROM THE NGS COOPERATIVE CORS NETWORK.
3. DIMENSIONS SHOWN ARE SURFACE.
4. BEARINGS ARE BASED ON THE NORTH AMERICAN DATUM OF 1983 (CORS 1996), FROM THE TEXAS COORDINATE SYSTEM ESTABLISHED FOR THE SOUTH CENTRAL ZONE.

INGRESS/EGRESS:

NO STRUCTURE, FENCES, WALLS, OR OTHER OBSTRUCTIONS SHALL BE PLACED WITHIN THE LIMITS OF THE INGRESS/EGRESS EASEMENT SHOWN ON THIS PLAT.

SAWS AQUIFER:

THIS SUBDIVISION IS WITHIN THE EDWARDS AQUIFER RECHARGE ZONE. DEVELOPMENT WITHIN THIS SUBDIVISION IS SUBJECT TO CHAPTER 34, ARTICLE VI, DIVISION 6 OF THE SAN ANTONIO CITY CODE ENTITLED "AQUIFER RECHARGE ZONE AND WATERSHED PROTECTION" OR THE LATEST REVISIONS THEREOF. ANY REGULATED ACTIVITY MUST COMPLY WITH ALL FEDERAL, STATE AND LOCAL REGULATIONS RELATING TO DEVELOPMENT WITHIN THE EDWARDS AQUIFER RECHARGE ZONE.

SAWS HIGH PRESSURE:

A PORTION OF THE TRACT IS BELOW THE GROUND ELEVATION OF 985 FEET WHERE THE STATIC PRESSURE WILL NORMALLY EXCEED 80 PSI. AT ALL SUCH LOCATIONS, THE OWNER OR BUILDER SHALL INSTALL AT EACH LOT, ON THE CUSTOMER'S SIDE OF THE METER, AN APPROVED TYPE PRESSURE REGULATOR IN CONFORMANCE WITH THE PLUMBING CODE OF THE CITY OF SAN ANTONIO.

SAWS IMPACT FEE:

WATER AND/OR WASTEWATER IMPACT FEES WERE NOT PAID AT THE TIME OF PLATTING FOR THIS PLAT. ALL IMPACT FEES MUST BE PAID PRIOR TO WATER METER SET AND/OR WASTEWATER SERVICE CONNECTION.

SAWS WASTEWATER EDU:

THE NUMBER OF WASTEWATER EQUIVALENT DWELLING UNITS (EDU'S) PAID FOR THIS SUBDIVISION PLAT ARE KEPT ON FILE UNDER THE PLAT NUMBER AT THE SAN ANTONIO WATER SYSTEM.

CPS/SAWS/COSA UTILITY:

1. THE CITY OF SAN ANTONIO AS PART OF ITS ELECTRIC, GAS, WATER, AND WASTEWATER SYSTEMS - CITY PUBLIC SERVICE BOARD (CPS ENERGY) AND SAN ANTONIO WATER SYSTEM (SAWS) - IS HEREBY DEDICATED EASEMENTS AND RIGHTS-OF-WAY FOR UTILITY, TRANSMISSION AND DISTRIBUTION INFRASTRUCTURE AND SERVICE FACILITIES IN THE AREAS DESIGNATED ON THIS PLAT AS "ELECTRIC EASEMENT," "ANCHOR EASEMENT," "SERVICE EASEMENT," "OVERHANG EASEMENT," "UTILITY EASEMENT," "GAS EASEMENT," "TRANSFORMER EASEMENT," "WATER EASEMENT," "SANITARY SEWER EASEMENT" AND/OR "RECYCLED WATER EASEMENT" FOR THE PURPOSE OF INSTALLING, CONSTRUCTING, RECONSTRUCTING, MAINTAINING, REMOVING, INSPECTING, PATROLLING, AND ERECTING UTILITY INFRASTRUCTURE AND SERVICE FACILITIES FOR THE REASONS DESCRIBED ABOVE. CPS ENERGY AND SAWS SHALL ALSO HAVE THE RIGHT TO RELOCATE SAID INFRASTRUCTURE AND SERVICE FACILITIES WITHIN EASEMENT AND RIGHT-OF-WAY AREAS, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE OF ACCESSING SUCH INFRASTRUCTURE AND SERVICE FACILITIES AND THE RIGHT TO REMOVE FROM SAID LANDS ALL TREES OR PARTS THEREOF, OR OTHER OBSTRUCTIONS WHICH ENDANGER OR MAY INTERFERE WITH THE EFFICIENCY OF WATER, SEWER, GAS, AND/OR ELECTRIC INFRASTRUCTURE AND SERVICE FACILITIES. NO BUILDING, STRUCTURE, CONCRETE SLABS, OR WALLS WILL BE PLACED WITHIN EASEMENT AREAS WITHOUT AN ENCROACHMENT AGREEMENT WITH THE RESPECTIVE UTILITY.
2. ANY CPS ENERGY OR SAWS MONETARY LOSS RESULTING FROM MODIFICATIONS REQUIRED OF CPS ENERGY OR SAWS INFRASTRUCTURE AND SERVICE FACILITIES, LOCATED WITHIN SAID EASEMENTS, DUE TO GRADE CHANGES OR GROUND ELEVATION ALTERATIONS SHALL BE CHARGED TO THE PERSON OR PERSONS DEEMED RESPONSIBLE FOR SAID GRADE CHANGES OR GROUND ELEVATION ALTERATIONS.
3. THIS PLAT DOES NOT AMEND, ALTER, RELEASE OR OTHERWISE AFFECT ANY EXISTING ELECTRIC, GAS, WATER, SEWER, DRAINAGE, TELEPHONE, CABLE TV EASEMENTS OR ANY OTHER EASEMENTS FOR UTILITIES UNLESS THE CHANGES TO SUCH EASEMENTS ARE DESCRIBED HEREON.

BASE ZONING EXCEPTION NOTE:

THIS PLAT IS PART OF A PUD AND DOES NOT MEET THE FOLLOWING REQUIREMENTS OF THE BASE ZONING DISTRICT OF B2:
1) 36-39(2)(b); OTHER USE REGULATIONS. SEE TABLE NO 8;
3. VARIABLE O-1, B-1, AND B-2 ZONING DISTRICT FRONT SETBACK.
7. REDUCED O-1, B-1, AND B-2 ZONING DISTRICT REAR SETBACK.

CERTIFICATION OF CITY'S ENGINEER

THE CITY ENGINEER OF THE CITY OF SHAVANO PARK HEREBY CERTIFIES THAT THIS SUBDIVISION PLAT CONFORMS TO ALL THE SUBDIVISION REGULATIONS OF THE CITY AS TO WHICH HIS APPROVAL IS REQUIRED.

CITY ENGINEER
STATE OF TEXAS
COUNTY OF BEXAR

I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE UNIFIED DEVELOPMENT CODE, EXCEPT FOR THOSE VARIANCES GRANTED BY THE SHAVANO PARK CITY COUNCIL.

LICENSED PROFESSIONAL ENGINEER
STATE OF TEXAS
COUNTY OF BEXAR

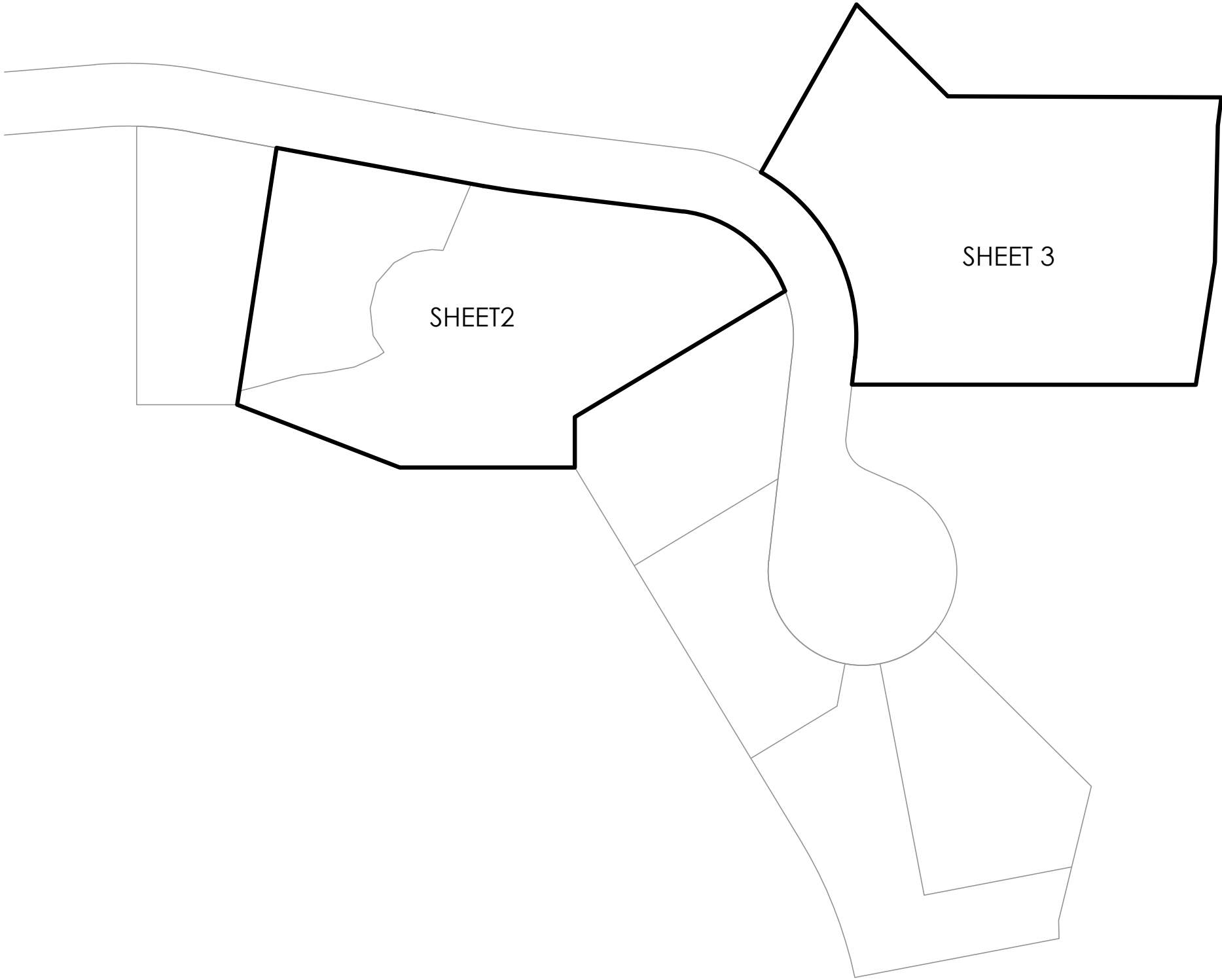
I HEREBY CERTIFY THAT THE ABOVE PLAT CONFORMS TO THE MINIMUM STANDARDS SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND BY: PAPE-DAWSON ENGINEERS, INC.

REGISTERED PROFESSIONAL LAND SURVEYOR

LEGEND

- DPR DEED AND PLAT RECORDS OF BEXAR COUNTY, TEXAS
OPR OFFICIAL PUBLIC RECORDS (OFFICIAL PUBLIC RECORDS OF REAL PROPERTY) OF BEXAR COUNTY, TEXAS
PR PLAT RECORDS OF BEXAR COUNTY, TEXAS
(PUD) PLANNED UNIT DEVELOPMENT
CB COUNTY BLOCK
(SURVEYOR) FOUND 1/2" IRON ROD (UNLESS NOTED OTHERWISE)
O SET 1/2" IRON ROD
1140 EXISTING CONTOURS
1140 PROPOSED CONTOURS
3 10' GAS, ELECTRIC, TELEPHONE AND CABLE TV EASEMENT
11 10' BUILDING SETBACK LINE
12 VARIABLE WIDTH BUFFER ZONE EASEMENT

- 1 VARIABLE WIDTH GAS, ELECTRIC, TELEPHONE, CATV AND WATER EASEMENT (VOLUME 10010, PAGES 292-297 OPR)
2 16' WATER EASEMENT (SHAVANO PARK, UNIT-19B PHASE V (PUD) (VOLUME 9706, PAGES 45-46 DPR)
3 VARIABLE WIDTH GAS, ELECTRIC, TELEPHONE, CATV AND WATER EASEMENT (VOLUME 10010, PAGES 292-297 OPR)
4 VARIABLE WIDTH GAS, ELECTRIC, TELEPHONE, CATV AND WATER EASEMENT (VOLUME 10010, PAGES 312-319 OPR)
5 VARIABLE WIDTH SANITARY SEWER EASEMENT (VOLUME 11465, PAGE 1216-1222 OPR)
6 16' WATER EASEMENT (SHAVANO PARK, UNIT-19B PHASE V (PUD) (VOLUME 9706, PAGES 45-46 DPR)



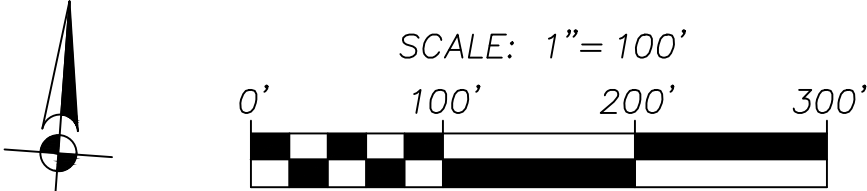
LINE TABLE		
LINE #	BEARING	LENGTH
L1	S04°11'53"E	40.17'
L2	N89°49'58"W	8.93'
L3	S77°05'45"W	15.08'
L4	S57°20'16"W	17.16'
L5	S37°06'21"W	21.38'
L6	S09°36'07"W	20.67'
L7	S10°09'58"E	22.00'
L8	S37°23'19"E	15.99'
L9	S52°56'36"W	5.97'
L10	S61°15'55"W	20.33'
L11	S75°43'39"W	24.16'
L12	S79°37'56"W	18.91'
L13	S71°33'11"W	19.26'
L14	S69°48'20"W	13.70'
L15	S71°56'23"W	17.70'

LINE TABLE		
LINE #	BEARING	LENGTH
L16	N04°29'37"E	11.01'
L17	S73°00'52"E	10.90'
L18	N76°19'07"E	121.12'
L19	S50°12'25"E	26.99'
L20	S79°38'42"E	26.12'
L21	N70°13'27"E	31.57'
L22	N34°29'01"E	33.32'
L23	N03°26'26"E	33.37'
L24	N35°42'12"W	40.65'
L25	N50°38'17"W	36.85'
L26	N80°35'52"W	18.90'
L27	S83°45'24"E	166.98'
L28	S02°46'36"W	22.59'
L29	N02°17'14"E	21.81'

CURVE TABLE					
CURVE #	RADIUS	DELTA	CHORD BEARING	CHORD	LENGTH
C1	625.00'	003°35'45"	S85°33'16"E	39.22'	39.22'
C2	100.00'	062°06'00"	S56°18'09"E	103.16'	108.38'
C3	150.00'	066°50'42"	N31°08'07"W	165.24'	175.00'

SUBDIVISION PLAT
OF
NAPIER PARK, UNIT-3 (PUD)

A 3.44 ACRE TRACT OF LAND OUT OF A 289.5 ACRE TRACT DESCRIBED IN DEED TO ROGERS SHAVANO PARK UNIT 18/19, LTD, RECORDED IN VOLUME 12007, PAGE 2490, OF THE OFFICIAL PUBLIC RECORDS OF BEXAR COUNTY, TEXAS, IN THE CITY OF SHAVANO PARK, BEXAR COUNTY, TEXAS, OUT OF THE REFUGIO VARGAS, SURVEY NUMBER 80, ABSTRACT NUMBER 781, IN COUNTY BLOCK 4787 OF BEXAR COUNTY, TEXAS.



PAPE-DAWSON ENGINEERS

SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH | DALLAS
2000 NW LOOP 410 | SAN ANTONIO, TX 78213 | 210.375.9000
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028800
DATE OF PREPARATION: September 26, 2019

STATE OF TEXAS
COUNTY OF BEXAR

THE OWNER OF LAND SHOWN ON THIS PLAT, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, DEDICATES TO THE USE OF THE PUBLIC, EXCEPT AREAS IDENTIFIED AS PRIVATE OR PART OF AN ENCLAVE OR PLANNED UNIT DEVELOPMENT, FOREVER ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS, EASEMENTS AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

OWNER/DEVELOPER: LLOYD A. DENTON, JR.
ROGERS SHAVANO PARK UNIT 18/19, LTD.
11 LYNN BATTS LANE, SUITE 100
SAN ANTONIO, TEXAS 78218
(210) 828-6131

STATE OF TEXAS
COUNTY OF BEXAR

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED **LLOYD A. DENTON, JR.**, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED. GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, A.D. 20____.

NOTARY PUBLIC, BEXAR COUNTY, TEXAS

THIS PLAT OF _____ **NAPIER PARK, UNIT-3** _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH PLANNING AND ZONING COMMISSION.

DATED: THIS THE _____ DAY OF _____, A.D. 20____.

BY: _____
CHAIRMAN

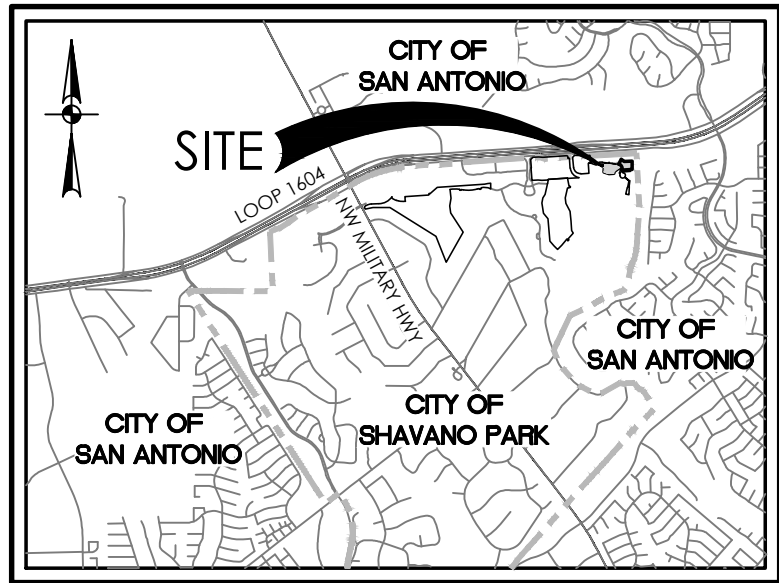
BY: _____
CITY CLERK

THIS PLAT OF _____ **NAPIER PARK, UNIT-3** _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH CITY COUNCIL.

DATED: THIS _____ DAY OF _____, A.D. 20____.

BY: _____
MAYOR

BY: _____
CITY CLERK



LOCATION MAP
NOT-TO-SCALE

SAWS IMPACT FEE:

WATER AND/OR WASTEWATER IMPACT FEES WERE NOT PAID AT THE TIME OF PLATTING FOR THIS PLAT. ALL IMPACT FEES MUST BE PAID PRIOR TO WATER METER SET AND/OR WASTEWATER SERVICE CONNECTION.

SAWS WASTEWATER EDU:

THE NUMBER OF WASTEWATER EQUIVALENT DWELLING UNITS (EDU'S) PAID FOR THIS SUBDIVISION PLAT ARE KEPT ON FILE UNDER THE PLAT NUMBER AT THE SAN ANTONIO WATER SYSTEM.

CPS/SAWS/COSA UTILITY:

1. THE CITY OF SAN ANTONIO AS PART OF ITS ELECTRIC, GAS, WATER, AND WASTEWATER SYSTEMS - CITY PUBLIC SERVICE BOARD (CPS ENERGY) AND SAN ANTONIO WATER SYSTEM (SAWS) - IS HEREBY DEDICATED EASEMENTS AND RIGHTS-OF-WAY FOR UTILITY, TRANSMISSION AND DISTRIBUTION INFRASTRUCTURE AND SERVICE FACILITIES IN THE AREAS DESIGNATED ON THIS PLAT AS "ELECTRIC EASEMENT," "ANCHOR EASEMENT," "SERVICE EASEMENT," "OVERHANG EASEMENT," "UTILITY EASEMENT," "GAS EASEMENT," "TRANSFORMER EASEMENT," "WATER EASEMENT," "SANITARY SEWER EASEMENT" AND/OR "RECYCLED WATER EASEMENT" FOR THE PURPOSE OF INSTALLING, CONSTRUCTING, RECONSTRUCTING, MAINTAINING, REMOVING, INSPECTING, PATROLLING, AND ERECTING UTILITY INFRASTRUCTURE AND SERVICE FACILITIES FOR THE REASONS DESCRIBED ABOVE. CPS ENERGY AND SAWS SHALL ALSO HAVE THE RIGHT TO RELOCATE SAID INFRASTRUCTURE AND SERVICE FACILITIES WITHIN EASEMENT AND RIGHT-OF-WAY AREAS, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTORS ADJACENT LANDS FOR THE PURPOSE OF ACCESSING SUCH INFRASTRUCTURE AND SERVICE FACILITIES AND THE RIGHT TO REMOVE FROM SAID LANDS ALL TREES OR PARTS THEREOF, OR OTHER OBSTRUCTIONS WHICH ENDANGER OR MAY INTERFERE WITH THE EFFICIENCY OF WATER, SEWER, GAS, AND/OR ELECTRIC INFRASTRUCTURE AND SERVICE FACILITIES. NO BUILDING, STRUCTURE, CONCRETE SLABS, OR WALLS WILL BE PLACED WITHIN EASEMENT AREAS WITHOUT AN ENCROACHMENT AGREEMENT WITH THE RESPECTIVE UTILITY.

2. ANY CPS ENERGY OR SAWS MONETARY LOSS RESULTING FROM MODIFICATIONS REQUIRED OF CPS ENERGY OR SAWS INFRASTRUCTURE AND SERVICE FACILITIES, LOCATED WITHIN SAID EASEMENTS, DUE TO GRADE CHANGES OR GROUND ELEVATION ALTERATIONS SHALL BE CHARGED TO THE PERSON OR PERSONS DEEMED RESPONSIBLE FOR SAID GRADE CHANGES OR GROUND ELEVATION ALTERATIONS.

3. THIS PLAT DOES NOT AMEND, ALTER, RELEASE OR OTHERWISE AFFECT ANY EXISTING ELECTRIC, GAS, WATER, SEWER, DRAINAGE, TELEPHONE, CABLE TV EASEMENTS OR ANY OTHER EASEMENTS FOR UTILITIES UNLESS THE CHANGES TO SUCH EASEMENTS ARE DESCRIBED HEREON.

CERTIFICATION OF CITY'S ENGINEER

THE CITY ENGINEER OF THE CITY OF SHAVANO PARK HEREBY CERTIFIES THAT THIS SUBDIVISION PLAT CONFORMS TO ALL THE SUBDIVISION REGULATIONS OF THE CITY AS TO WHICH HIS APPROVAL IS REQUIRED.

CITY ENGINEER

STATE OF TEXAS
COUNTY OF BEXAR

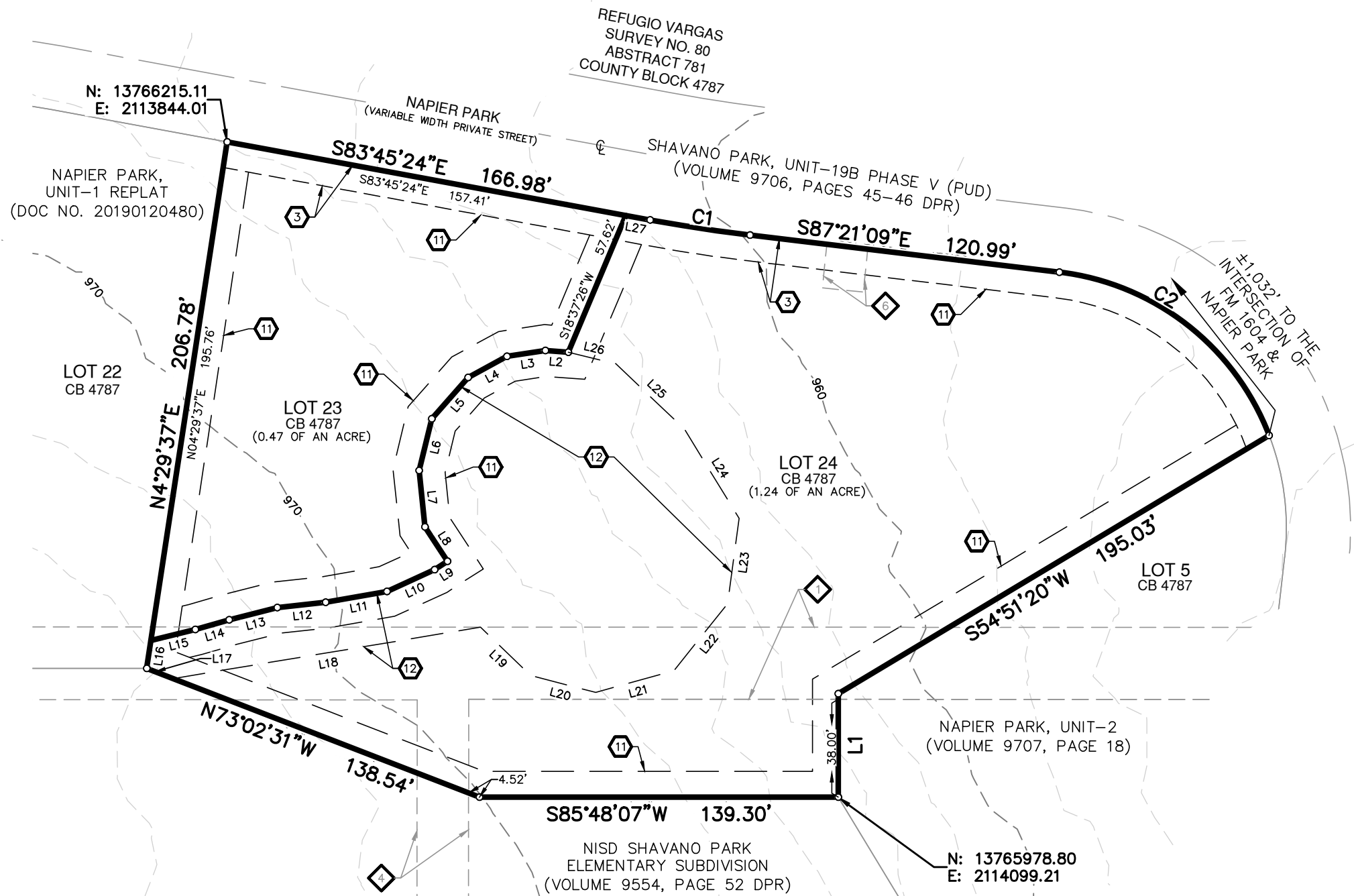
I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE UNIFIED DEVELOPMENT CODE, EXCEPT FOR THOSE VARIANCES GRANTED BY THE SHAVANO PARK CITY COUNCIL.

LICENSED PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF BEXAR

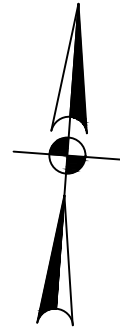
I HEREBY CERTIFY THAT THE ABOVE PLAT CONFORMS TO THE MINIMUM STANDARDS SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND BY: PAPE-DAWSON ENGINEERS, INC.

REGISTERED PROFESSIONAL LAND SURVEYOR



SUBDIVISION PLAT
OF
NAPIER PARK, UNIT-3 (PUD)

A 3.44 ACRE TRACT OF LAND OUT OF A 289.5 ACRE TRACT DESCRIBED IN DEED TO ROGERS SHAVANO PARK UNIT 18/19, LTD, RECORDED IN VOLUME 12007, PAGE 2490, OF THE OFFICIAL PUBLIC RECORDS OF BEXAR COUNTY, TEXAS, IN THE CITY OF SHAVANO PARK, BEXAR COUNTY, TEXAS, OUT OF THE REFUGIO VARGAS, SURVEY NUMBER 80, ABSTRACT NUMBER 781, IN COUNTY BLOCK 4787 OF BEXAR COUNTY, TEXAS.



SCALE: 1"= 50'
0' 50' 100' 150'

**PAPE-DAWSON
ENGINEERS**

SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH | DALLAS
2000 NW LOOP 410 | SAN ANTONIO, TX 78213 | 210.375.9000
TBPE FIRM REGISTRATION #470 | TBPLS FIRM REGISTRATION #10028800
DATE OF PREPARATION: September 26, 2019

STATE OF TEXAS
COUNTY OF BEXAR

THE OWNER OF LAND SHOWN ON THIS PLAT, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, DEDICATES TO THE USE OF THE PUBLIC, EXCEPT AREAS IDENTIFIED AS PRIVATE OR PART OF AN ENCLAVE OR PLANNED UNIT DEVELOPMENT, FOREVER ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS, EASEMENTS AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

OWNER/DEVELOPER: LLOYD A. DENTON, JR.
ROGERS SHAVANO PARK UNIT 18/19, LTD.
11 LYNN BATTS LANE, SUITE 100
SAN ANTONIO, TEXAS 78218
(210) 828-6131

STATE OF TEXAS
COUNTY OF BEXAR

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED LLOYD A. DENTON, JR., KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED. GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, A.D. 20_____.

NOTARY PUBLIC, BEXAR COUNTY, TEXAS

THIS PLAT OF _____ NAPIER PARK, UNIT-3 _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH PLANNING AND ZONING COMMISSION.

DATED: THIS THE _____ DAY OF _____, A.D. 20_____.

BY: _____
CHAIRMAN

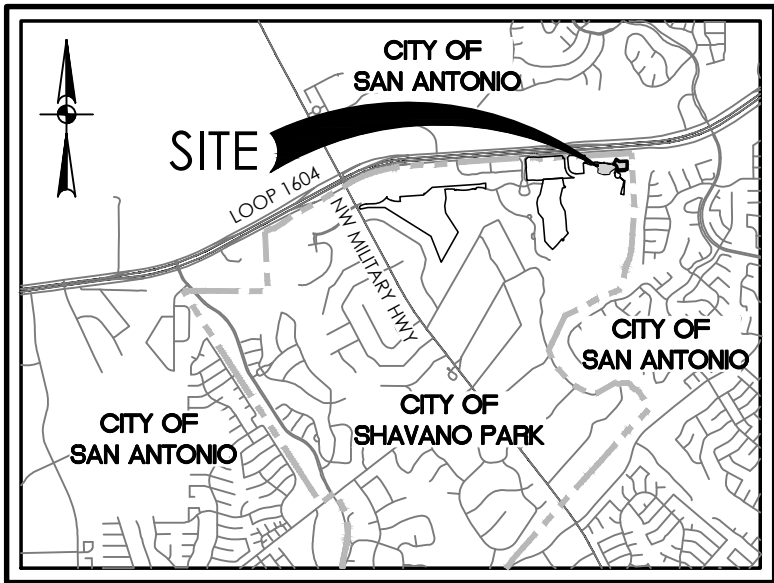
BY: _____
CITY CLERK

THIS PLAT OF _____ NAPIER PARK, UNIT-3 _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH CITY COUNCIL.

DATED: THIS _____ DAY OF _____, A.D. 20_____.

BY: _____
MAYOR

BY: _____
CITY CLERK



LOCATION MAP
NOT-TO-SCALE

SAWS IMPACT FEE:

WATER AND/OR WASTEWATER IMPACT FEES WERE NOT PAID AT THE TIME OF PLATTING FOR THIS PLAT. ALL IMPACT FEES MUST BE PAID PRIOR TO WATER METER SET AND/OR WASTEWATER SERVICE CONNECTION.

SAWS WASTEWATER EDU:

THE NUMBER OF WASTEWATER EQUIVALENT DWELLING UNITS (EDU'S) PAID FOR THIS SUBDIVISION PLAT ARE KEPT ON FILE UNDER THE PLAT NUMBER AT THE SAN ANTONIO WATER SYSTEM.

CPS/SAWS/COSA UTILITY:

1. THE CITY OF SAN ANTONIO AS PART OF ITS ELECTRIC, GAS, WATER, AND WASTEWATER SYSTEMS - CITY PUBLIC SERVICE BOARD (CPS ENERGY) AND SAN ANTONIO WATER SYSTEM (SAWS) - IS HEREBY DEDICATED EASEMENTS AND RIGHTS-OF-WAY FOR UTILITY, TRANSMISSION AND DISTRIBUTION INFRASTRUCTURE AND SERVICE FACILITIES IN THE AREAS DESIGNATED ON THIS PLAT AS "ELECTRIC EASEMENT," "ANCHOR EASEMENT," "SERVICE EASEMENT," "OVERHANG EASEMENT," "UTILITY EASEMENT," "GAS EASEMENT," "TRANSFORMER EASEMENT," "WATER EASEMENT," "SANITARY SEWER EASEMENT" AND/OR "RECYCLED WATER EASEMENT" FOR THE PURPOSE OF INSTALLING, CONSTRUCTING, RECONSTRUCTING, MAINTAINING, REMOVING, INSPECTING, PATROLLING, AND ERECTING UTILITY INFRASTRUCTURE AND SERVICE FACILITIES FOR THE REASONS DESCRIBED ABOVE. CPS ENERGY AND SAWS SHALL ALSO HAVE THE RIGHT TO RELOCATE SAID INFRASTRUCTURE AND SERVICE FACILITIES WITHIN EASEMENT AND RIGHT-OF-WAY AREAS, TOGETHER WITH THE RIGHT OF INGRESS AND EGRESS OVER GRANTOR'S ADJACENT LANDS FOR THE PURPOSE OF ACCESSING SUCH INFRASTRUCTURE AND SERVICE FACILITIES AND THE RIGHT TO REMOVE FROM SAID LANDS ALL TREES OR PARTS THEREOF, OR OTHER OBSTRUCTIONS WHICH ENDANGER OR MAY INTERFERE WITH THE EFFICIENCY OF WATER, SEWER, GAS, AND/OR ELECTRIC INFRASTRUCTURE AND SERVICE FACILITIES. NO BUILDING, STRUCTURE, CONCRETE SLABS, OR WALLS WILL BE PLACED WITHIN EASEMENT AREAS WITHOUT AN ENCROACHMENT AGREEMENT WITH THE RESPECTIVE UTILITY.

2. ANY CPS ENERGY OR SAWS MONETARY LOSS RESULTING FROM MODIFICATIONS REQUIRED OF CPS ENERGY OR SAWS INFRASTRUCTURE AND SERVICE FACILITIES, LOCATED WITHIN SAID EASEMENTS, DUE TO GRADE CHANGES OR GROUND ELEVATION ALTERATIONS SHALL BE CHARGED TO THE PERSON OR PERSONS DEEMED RESPONSIBLE FOR SAID GRADE CHANGES OR GROUND ELEVATION ALTERATIONS.

3. THIS PLAT DOES NOT AMEND, ALTER, RELEASE OR OTHERWISE AFFECT ANY EXISTING ELECTRIC, GAS, WATER, SEWER, DRAINAGE, TELEPHONE, CABLE TV EASEMENTS OR ANY OTHER EASEMENTS FOR UTILITIES UNLESS THE CHANGES TO SUCH EASEMENTS ARE DESCRIBED HEREON.

CERTIFICATION OF CITY'S ENGINEER

THE CITY ENGINEER OF THE CITY OF SHAVANO PARK HEREBY CERTIFIES THAT THIS SUBDIVISION PLAT CONFORMS TO ALL THE SUBDIVISION REGULATIONS OF THE CITY AS TO WHICH HIS APPROVAL IS REQUIRED.

CITY ENGINEER

STATE OF TEXAS
COUNTY OF BEXAR

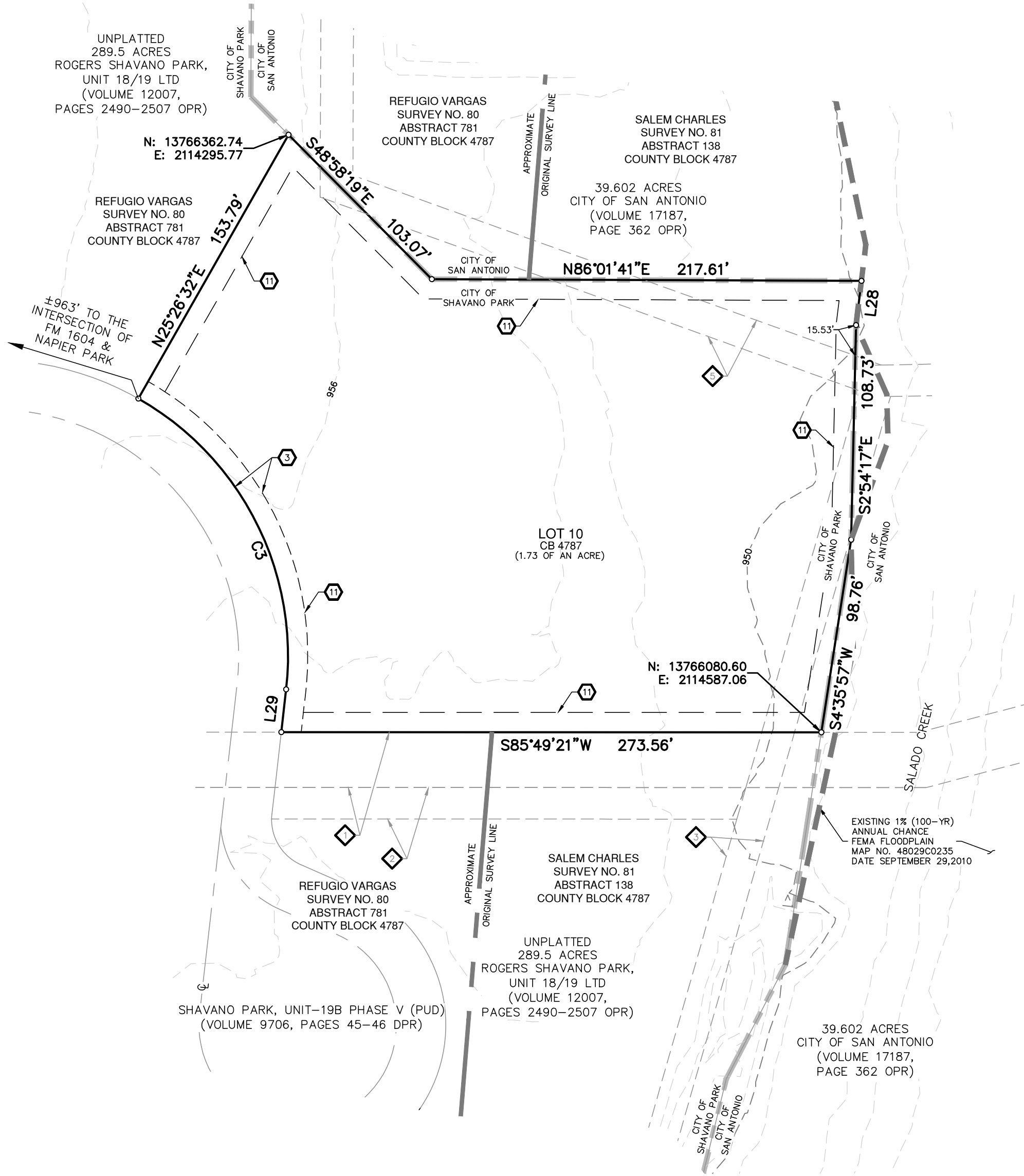
I HEREBY CERTIFY THAT PROPER ENGINEERING CONSIDERATION HAS BEEN GIVEN THIS PLAT TO THE MATTERS OF STREETS, LOTS AND DRAINAGE LAYOUT. TO THE BEST OF MY KNOWLEDGE THIS PLAT CONFORMS TO ALL REQUIREMENTS OF THE UNIFIED DEVELOPMENT CODE, EXCEPT FOR THOSE VARIANCES GRANTED BY THE SHAVANO PARK CITY COUNCIL.

LICENSED PROFESSIONAL ENGINEER

STATE OF TEXAS
COUNTY OF BEXAR

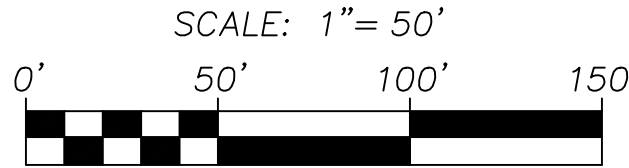
I HEREBY CERTIFY THAT THE ABOVE PLAT CONFORMS TO THE MINIMUM STANDARDS SET FORTH BY THE TEXAS BOARD OF PROFESSIONAL LAND SURVEYING ACCORDING TO AN ACTUAL SURVEY MADE ON THE GROUND BY: PAPE-DAWSON ENGINEERS, INC.

REGISTERED PROFESSIONAL LAND SURVEYOR



SUBDIVISION PLAT
OF
NAPIER PARK, UNIT-3 (PUD)

A 3.44 ACRE TRACT OF LAND OUT OF A 289.5 ACRE TRACT DESCRIBED IN DEED TO ROGERS SHAVANO PARK UNIT 18/19, LTD, RECORDED IN VOLUME 12007, PAGE 2490, OF THE OFFICIAL PUBLIC RECORDS OF BEXAR COUNTY, TEXAS, IN THE CITY OF SHAVANO PARK, BEXAR COUNTY, TEXAS, OUT OF THE REFUGIO VARGAS, SURVEY NUMBER 80, ABSTRACT NUMBER 781, IN COUNTY BLOCK 4787 OF BEXAR COUNTY, TEXAS.



**PAPE-DAWSON
ENGINEERS**

SAN ANTONIO | AUSTIN | HOUSTON | FORT WORTH | DALLAS
2000 NW LOOP 410 | SAN ANTONIO, TX 78213 | 210.375.9000
TBP E FIRM REGISTRATION #470 | TBP L S FIRM REGISTRATION #10028800
DATE OF PREPARATION: September 26, 2019

STATE OF TEXAS
COUNTY OF BEXAR

THE OWNER OF LAND SHOWN ON THIS PLAT, IN PERSON OR THROUGH A DULY AUTHORIZED AGENT, DEDICATES TO THE USE OF THE PUBLIC, EXCEPT AREAS IDENTIFIED AS PRIVATE OR PART OF AN ENCLAVE OR PLANNED UNIT DEVELOPMENT, FOREVER ALL STREETS, ALLEYS, PARKS, WATERCOURSES, DRAINS, EASEMENTS AND PUBLIC PLACES THEREON SHOWN FOR THE PURPOSE AND CONSIDERATION THEREIN EXPRESSED.

OWNER/DEVELOPER: LLOYD A. DENTON, JR.
ROGERS SHAVANO PARK UNIT 18/19, LTD.
11 LYNN BATTS LANE, SUITE 100
SAN ANTONIO, TEXAS 78218
(210) 828-6131

STATE OF TEXAS
COUNTY OF BEXAR

BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARED **LLOYD A. DENTON, JR.**, KNOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSIDERATIONS THEREIN EXPRESSED AND IN THE CAPACITY THEREIN STATED. GIVEN UNDER MY HAND AND SEAL OF OFFICE THIS _____ DAY OF _____, A.D. 20____.

NOTARY PUBLIC, BEXAR COUNTY, TEXAS

THIS PLAT OF _____ **NAPIER PARK, UNIT-3** _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE PLANNING AND ZONING COMMISSION OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH PLANNING AND ZONING COMMISSION.

DATED: THIS THE _____ DAY OF _____, A.D. 20____.

BY: _____
CHAIRMAN

BY: _____
CITY CLERK

THIS PLAT OF _____ **NAPIER PARK, UNIT-3** _____ HAS BEEN SUBMITTED TO AND CONSIDERED BY THE CITY COUNCIL OF THE CITY OF SHAVANO PARK, TEXAS, AND IS HEREBY APPROVED BY SUCH CITY COUNCIL.

DATED: THIS _____ DAY OF _____, A.D. 20____.

BY: _____
MAYOR

BY: _____
CITY CLERK

CITY OF SHAVANO PARK

Preliminary Plat Submittal Checklist

This checklist is to be completed by the developer or his representative and submitted with the preliminary plat and accompanying data. If any areas are incomplete, the plat will not be accepted. Any items labeled N/A must be explained in writing. Shavano Park City Council has asked that all plats be submitted to the City with a brief description of the purpose of the plat or re-plat. Also requested is that an electronic version be sent to the City Secretary at ztedford@shavanopark.org. This checklist does not supersede the City of Shavano Park Development Ordinances.

Name of Subdivision:	<u>Napier Park, Unit-3 (PUD)</u>
Proposed Use of Property:	<u>Commercial</u>
Property Description:	<u>Lots 10, 23 & 24, CB 4787</u>
(Lot & block, address or location)	<u>0.2 miles south of the Loop 1604 and Napier Park Intersection</u>

Owner		Engineer	
Name:	<u>Rogers Shavano Park Unit 18/19, LTD</u>	Name:	<u>Pape-Dawson Engineers, Inc</u>
Address:	<u>11 Lynn Batts Lane, Suite 100</u>	Address:	<u>2000 NW Loop 410</u>
	<u>San Antonio, TX 78218</u>		<u>San Antonio, TX 78213</u>
Phone:	<u>(210) 828-6131</u>	Phone:	<u>(210) 375-9000</u>
Fax:		Fax:	<u>(210) 375-9010</u>
Email:	<u>laddiedenton@bitterblue.com</u>	Email:	<u>alowry@pape-dawson.com</u>

Current Zoning:	<u>B-2</u>	Total Acreage:	<u>4.00</u>
Total Platting Fees:		Developable Acreage:	<u>3.06</u>
(Coordinate with Staff)		Greenbelts & Drainage Acreage:	<u>0</u>


S.A.W.S. Sewer	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Septic System	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
S.A.W.S. Water	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Shavano Park Water	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

	Yes	No	N/A
1. This is an original plat of property	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. This is a replat of an existing plat	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. If item 1 was answered "No," then:			<input checked="" type="checkbox"/>
a. this is a vacate and replat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. this is a replat with out vacating	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. this is an amending plat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
d. this is a minor plat	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. If item 1 was answered "No," a copy of the original plat is included in the submittal	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. The plat is of a Planned Unit Development District (PUD)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6. If item 5 was answered "Yes" then include on plat PUD development standards that differ from the base zoning district development standards and include "PUD" in the subdivision name	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

7.	Is a digital copy of plans, plat, forms, and/or letter included in the submittal?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
The following items pertain to the proposed preliminary drawing:		Yes	No	N/A
8.	This subdivision is one phase of a larger development	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	If item 5 was answered "Yes," a PUD plan is included in this submittal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	Some portion of this property is located over the Edwards Recharge Zone	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
11.	If Item 10 was answered "Yes," a Water Pollution Abatement Plan (WPAP) has been prepared for this site	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
12.	This site requires offsite drainage or utility improvements	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13.	If item 12 was answered "Yes," 3 copies of the construction plans are included with cost estimate	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14.	The plat is drawn on an 18"x 24" sheet (not a 24"x 36" sheet as incorrectly stated on City Code)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
15.	15 Folded copies of the plat are included	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
16.	The plat contains the names, addresses, and Contact information of the owner and engineer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
17.	The plat shows complete bearings and distances on all lot line and easements	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
18.	The plat shows the location of the subject property in relation to an original survey corner or public street intersection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
19.	The plat illustrates and identifies all adjacent properties including recording information	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
20.	The plat contains the total acreage being platted and individual lot acreage	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21.	The plat shows location, dimensions, name and description of all existing or recorded streets, alleys, reservations, easements, or other public right-of-way within the subdivision, intersecting or contiguous with its boundaries or forming such boundaries	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22.	The plat shows location, dimensions, description and name of all existing or recorded residential lots, parks, public areas, and other sites within or contiguous with the subdivision	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
23.	The plat shows location, dimensions, description, and name of all proposed streets, alleys, parks, public areas reservations, easements or other rights-of-way, blocks, lots and other sites within the subdivision	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The following items pertain to the proposed preliminary drawing:		Yes	No	N/A
24.	The plat shows the date of preparation, scale of plat and North arrow	✓	—	—
25.	The plat shows the topographical information with contour lines on a basis of two (2) vertical feet in terrain with an average slope of five percent (5%)	✓	—	—
26.	The plat shows a number or letter to identify each lot or site and each block. Said number shall be coordinated by the developer with the Clerk of Bexar County to prevent duplication	✓	—	—
27.	The plat shows front building setback lines on all lots and sites. Side yard building setback lines at street intersection and crosswalk ways and rear building setback lines.	✓	—	—
28.	The plat addresses the required landscape buffer in accordance with Table 6 of the Code of Ordinances	✓	—	—
29.	The plat shows location map at a scale of not more than 4000 feet to an inch which shall show existing adjacent subdivisions and major streets	✓	—	—
30.	The plat shows existing flood plain boundaries	✓	—	—
31.	The proposed platted property is compliant with current zoning regulations	✓	—	—


I certify that the above statements are true to the best of my knowledge and I further certify that I have read the City of Shavano Park Development Ordinances and this plat meets said ordinances except as notes.

Submitted by:  Date: 9/19/19

Accepted by:  Date: 9/20/19

City Staff Reviewed

City Secretary: _____ Date: _____

Fire Marshal:  Date: 26 SEPT. 2019

Public Works / Water Director:  Date: 9-26-19

September 25, 2019

City of Shavano Park
Permitting Department
Attn: Marisa Knuffke
900 Saddletree Court
San Antonio, Texas 78231

Re: Plan Review Comments
Napier Park, Unit 3 (PUD)

Staff;

We have completed our review of the referenced Preliminary Plat of Napier Park unit 3 PUD by Pape-Dawson Engineers. We have the following comments that need to be addressed during the final plat process:

1. Sheet 1 of 3: SAWS HIGH PRESSURE note indicates a portion of the plat is above elevation 985 which is not accurate, all lots will require PRVs.
2. Sheet 1 of 3: BASE ZONING EXCEPTION note indicates the property is zoned B2 but is actually a PUD zoning.
3. Sheet 1-3 of 3: The description of the subdivision includes "a 1.71 ac tract of land out of a 289.5 ac tract..." but the acreage of lot 10 is 2.29 ac, lot 23 is 0.47 and lot 24 is 1.24 ac. for a total of 4.00 ac.
4. Sheet 2 of 3: During the preliminary plat conference, it was indicated that the curve like lot line will create the buffer line for a sensitive feature indicated on a TCEQ approved WPAP. Please provide at least a digital copy of the WPAP for the final plat process so the City can ensure the intent of the WPAP is followed. If there is a restrictive buffer around a sensitive feature the limits of the buffer should be indicated in accordance with section 28-42(7)(a) of the Shavano Code.
5. Sheet 2 of 3: In accordance with Section 28-42(7)(a) the variable width gas, electric, telephone, catv, and water easement (vol 10010, pp 292-297 OPR) should be located with dimensions to proposed platted property lines.
6. Sheet 3 of 3: In accordance with Section 28-42(7)(a) the variable width gas, electric, telephone, catv, and water easement (vol 10010, pp 292-297 OPR) should be located with dimensions to proposed platted property lines.
7. Sheet 3 of 3: indicates a portion of the City of San Antonio city limits crosses the NE corner of Lot 10, if this is the case the final platting process must also be submitted through the City of San Antonio process for that portion of the lot.
8. The City Engineer signature block is missing.

Our review of the plat does not relieve or release the Engineer, Architect or Surveyor of Record or from complying with any and all the requirements of the local, state, and federal rules and regulations or guidelines impacting this project. If you require additional information, please contact our office.

Sincerely,



Rick Gray, P.E., CFM
Plan Reviewer for the City of Shavano Park



On behalf of the:





September 26, 2019

Mr. Curtis Leeth
City of Shavano Park
900 Saddletree Court
San Antonio, TX 78231

Re: Plat Revision
Napier Park, Unit-3 (PUD)

Dear Mr. Leeth:

We are submitting this letter and attachments to address Mr. Rick Gray's questions and comments about the Napier Park, Unit-3 (PUD) dated September 25th, 2019. No changes or additions were made other than those addressing said comments.

1. Sheet 1 of 3: SAWS HIGH PRESSURE note indicates a portion of the plat is above the elevation 985 which is not accurate, all lots will require PRVs.

Response: *We understand all three lots will require PRVs since they are below elevation 985, however this is a standard SAWS note they require on our plat.*

2. Sheet 1 of 3: BASE ZONING EXCEPTION note indicates the property is zoned B2 but is actually a PUD zoning.

Response: *We revised the note to indicate this plat is part of a PUD to provide more clarity.*

3. Sheet 1-3 of 3: The description of the subdivision includes "a 1.71 ac tract of land out of a 289.5 ac tract..." but the acreage of lot 10 is 2.29 ac, lot 23 is 0.47 and lot 24 is 1.24 ac. For a total of 4.00 ac.

Response: *The description of the subdivision has been revised accordingly.*

4. Sheet 2 of 3: During the preliminary plat conference, it was indicated that the curve like lot line will create the buffer line for a sensitive feature indicated on a TCEQ approved WPAP. Please provide at least a digital copy of the WPAP for the final plat process so the City can ensure the intent of the WPAP is followed. If there is a restrictive buffer around a sensitive feature the limits of the buffer should be indicated in accordance with section 28-42(7)(a) of the Shavano Code.

Response: *The Lot 23/24 lot line does not create a buffer around the sensitive feature. The lot line was drawn this way to keep the sensitive feature entirely within Lot 24. We have added a buffer zone easement on Lot 24 to encompass the*

TBPE Firm Registration #470 | TBPLS Firm Registration #10026800

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2000 NW Loop 410, San Antonio, TX 78213 T: 210.375.9000 www.Pape-Dawson.com

feature. The WPAP for this plat was approved on October 24, 2014. We will provide the TCEQ WPAP approval letter with the final plat submittal, as indicated on the Shavano Park final plat checklist.

5. Sheet 2 of 3: In accordance with Section 28-42(7)(a) the variable width gas, electric, telephone, catv, and water easement (vol 10010, pg 292-297 OPR) should be located with dimensions to proposed platted property lines.

Response: *We have revised the plat to include the requested dimensions.*

6. Sheet 3 of 3: In accordance with Section 28-42(7)(a) the variable width gas, electric, telephone, catv, and water easement (vol 10010, pg 292-297 OPR) should be located with dimensions to proposed platted property lines.

Response: *The boundary of Lot 10 has been revised and no longer includes the variable width gas, electric, telephone, catv, and water easement within the lot.*

7. Sheet 3 of 3: indicates a portion of the City of San Antonio city limits crosses the NE corner of Lot 10, if this is the case the final platting process must also be submitted through the City of San Antonio process for that portion of the lot.

Response: *The city limit line has been revised on the plat to follow the property boundary. We have included the boundary surveys and deeds that determined the city limit line for reference.*

8. The City Engineer signature block is missing.

Response: *The City Engineer signature block has been added to the plat.*

If you have questions or require any additional information, please do not hesitate to contact our office at your earliest convenience.

Sincerely,
Pape-Dawson Engineers, Inc.



Andrew Lowry, P.E.
Project Manager