



TENTATIVE AGENDA

City of Sikeston

SPECIAL CITY COUNCIL MEETING SIKESTON CITY HALL

Monday, April 25, 2016
11:30 A.M.

- I. CALL TO ORDER
- II. RECORD OF ATTENDANCE
- III. OPENING PRAYER
- IV. ITEMS OF BUSINESS
 - A. 1st Reading, Bill #6022, Approving 60 West TIF Redevelopment Plan Amendment and RPA 2A Redevelopment Project
 - B. 1st Reading, Bill #6023, Approving 60 West TIF Redevelopment Agreement
 - C. 1st Reading, Bill #6020, Request to Replat Subdivision, 301 Larcel Drive
 - D. Briefing: New Stop Signs
 - E. Award Bid: 2016 Summer Street & Stormwater Drainage Program – Waters & Associates
 - F. Award Bid: Second Street & Lateral C Ditch Cleanout
 - G. 2nd Reading & Consideration of Bill #6016, Adoption of Illicit Stormwater Discharge Control Regulations
 - H. Approval of Gateway & Wayfinding Signage Design
 - I. 1st Reading, Bill #6014, Authorizing the Execution of the Missouri Highways & Transportation Commission Wayfinding Signing Agreement
 - J. Submission of Proposed FY-17 Budget
 - K. Other Items As May Be Determined During the Course of the Meeting
- V. ADJOURNMENT INTO EXECUTIVE SESSION

Property (RSMO 6.10.021(2))

VI. ADJOURNMENT

Dated this 20th day of April 2016.

A handwritten signature in black ink, reading "Carroll L. Couch". The signature is written in a cursive style with a prominent "C" and "L".

Carroll Couch, City Clerk

The City of Sikeston complies with ADA guidelines. Notify Linda Lowes at 471-2512 (TDD Available) to notify the City of any reasonable accommodation needed to participate in the City Council's Meeting.



Council Letter

Date of Meeting: 16-04-25

Originating Department: Administrative Services

To the Mayor and City Council:

Subject: 1st Reading, Bill # 6022, Amendment to Malco TIF

Attachments:

1. Bill #6022

Action Options:

1. 1st Reading of Bill #6022

Background:

Bill #6022 amends the original RPA1 (Malco) TIF Redevelopment Plan to authorize \$3,000,000 in TIF reimbursable expenditures. Consideration to approve this bill will be asked at the May 2 Council meeting.

AN ORDINANCE APPROVING THE AMENDMENT TO THE SIKESTON 60 WEST TAX INCREMENT FINANCING REDEVELOPMENT PLAN; APPROVING THE RPA 2A REDEVELOPMENT PROJECT DESCRIBED THEREIN; ADOPTING TAX INCREMENT FINANCING WITH RESPECT TO RPA 2; AND AUTHORIZING CERTAIN ACTIONS BY CITY OFFICIALS.

WHEREAS, the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended (the “Act”), authorizes municipalities to undertake redevelopment projects in blighted, conservation or economic development areas, as defined in the Act; and

WHEREAS, the City of Sikeston, Missouri (the “City”) duly created the Tax Increment Financing Commission of the City of Sikeston, Missouri (the “TIF Commission”) pursuant to the Act; and

WHEREAS, pursuant to Ordinance No. 5973, adopted on January 5, 2015, the City Council approved the Sikeston 60 West Tax Increment Financing Redevelopment Plan (the “Original Redevelopment Plan”) for an approximately 175-acre area generally located north of Highway 60 and west of the existing Wal-Mart Supercenter in the City (the “Redevelopment Area”); and

WHEREAS, the Original Redevelopment Plan divided the Redevelopment Area into three redevelopment project areas, referred to as “RPA 1,” “RPA 2” and “RPA 3”; and

WHEREAS, Ordinance No. 5973 also approved a redevelopment project (the “RPA 1 Redevelopment Project”) for and adopted tax increment financing with respect to RPA 1; and

WHEREAS, an amendment to the Original Redevelopment Plan has been prepared and is attached as **Exhibit A** hereto (the “2016 Amendment”); and

WHEREAS, the 2016 Amendment (1) increases the amount of tax increment financing assistance in RPA 1, (2) subdivides RPA 2 into “RPA 2A” and “RPA 2B,” and (3) describes a redevelopment project for RPA 2A (the “RPA 2A Redevelopment Project”); and

WHEREAS, after all proper notice was given, the TIF Commission held a public hearing in conformance with the Act on March 30, 2016, and received comments from all interested persons and taxing districts relative to the approval of the 2016 Amendment and the RPA 2A Redevelopment Project;

WHEREAS, on March 30, 2016, after due deliberation, the TIF Commission passed a resolution (attached as **Exhibit B** hereto) recommending that the City Council approve the 2016 Amendment and the RPA 2A Redevelopment Project;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SIKESTON, MISSOURI, AS FOLLOWS:

Section 1. The City Council hereby makes the following findings:

A. The 2016 Amendment (including the amendment to the RPA 1 Redevelopment Project described therein) and the RPA 2A Redevelopment Project are necessary, desirable and in the best interests of the City.

B. The estimated dates of completion of the RPA 2A Redevelopment Project and the retirement of obligations incurred to finance redevelopment project costs have been stated in the Redevelopment Plan and these dates are no more than 23 years from the adoption of this Ordinance, which approves the RPA 2A Redevelopment Project.

C. A cost-benefit analysis showing the economic impact of the Redevelopment Plan (as amended) on each taxing district which is at least partially within the boundaries of the Redevelopment Area is attached as **Exhibit C** hereto (the “Cost-Benefit Analysis”) and is incorporated herein as if fully set forth herein, which Cost-Benefit Analysis shows the impact on the economy if the RPA 1 Redevelopment Project (as amended by the 2016 Amendment) and the RPA 2A Redevelopment Project are not built and are built pursuant to the Redevelopment Plan. The Cost-Benefit Analysis also includes a fiscal impact study on every affected political subdivision, and sufficient information from the Developer and the City for the TIF Commission to evaluate whether the RPA 1 Redevelopment Project (as amended by the 2016 Amendment) and the RPA 2A Redevelopment Project as proposed are financially feasible.

Section 2. The 2016 Amendment (including the amendment to the RPA 1 Redevelopment Project described therein) and the RPA 2A Redevelopment Project are hereby adopted and approved. The City Council finds that the area selected for the RPA 2A Redevelopment Project includes only those parcels of real property and improvements thereon directly and substantially benefited by the proposed RPA 2A Redevelopment Project.

Section 3. Tax increment allocation financing is hereby adopted within RPA 2A (as legally described in the Redevelopment Plan).

Section 4. After the total equalized assessed valuation of the taxable real property in RPA 2A exceeds the certified total initial equalized assessed value of all taxable real property in RPA 2A, as determined in accordance with the Act, the ad valorem taxes and payments in lieu of taxes, if any, arising from the levies upon taxable real property in RPA 2A by taxing districts and tax rates determined in the manner provided in Section 99.855.2 of the Act each year after the effective date of this Ordinance until the payment in full of all redevelopment project costs shall be divided as follows:

(1) That portion of taxes, penalties and interest levied upon each taxable lot, block, tract, or parcel of real property which is attributable to the initial equalized assessed value of each such taxable lot, block, tract or parcel of real property in RPA 2A shall be allocated to and, when collected, shall be paid by the County Collector to the respective affected taxing districts in the manner required by law in the absence of the adoption of tax increment allocation financing; and

(2) Payments in lieu of taxes attributable to the increase in the current equalized assessed valuation of each taxable lot, block, tract, or parcel of real property in RPA 2A and any applicable penalty and interest over and above the initial equalized assessed value of each such unit of property in RPA 2A shall be allocated to and, when collected, shall be paid to the City's Treasurer, who shall deposit such payments in lieu of taxes into a special fund called the "Sikeston 60 West Special Allocation Fund – RPA 2A Account" of the City for the purpose of paying redevelopment costs and obligations incurred in the payment thereof. Payments in lieu of taxes which are due and owing shall constitute a lien against the real estate of RPA 2A from which they are derived and shall be collected in the same manner as the real property tax, including the assessment of penalties and interest where applicable.

Section 5. In addition, fifty percent (50%) of the total additional revenue from taxes, penalties and interest which are imposed by the City or other taxing districts, and which are generated by economic activities within RPA 2A, over the amount of such taxes, penalties and interest in the calendar year prior to the adoption of this Ordinance, while tax increment financing remains in effect, but excluding taxes imposed on sales or charges for sleeping rooms paid by transient guests of hotels and motels, taxes levied pursuant to Section 70.500 of the Revised Statutes of Missouri, as amended, licenses, fees or special assessments other than payments in lieu of taxes and any penalty and interest thereon, taxes levied pursuant to Section 94.660 of the Revised Statutes of Missouri, as amended, for the purpose of public transportation and any other tax or fee excluded by law, shall be allocated to and paid by the collecting officer to the City's Treasurer, who shall deposit such funds into a separate segregated account within the Sikeston 60 West Special Allocation Fund – RPA 2A Account.

Section 6. An "RPA 2A Account" within the Sikeston 60 West Special Allocation Fund created pursuant to Ordinance No. 5973 is hereby established. The RPA 2A Account shall have such subaccounts as may be necessary or desirable for the administration of the Redevelopment Plan. All moneys deposited in the RPA 2A Account shall be applied in such manner consistent with the Redevelopment Plan as determined by the City Council.

Section 7. The City Clerk is hereby directed to submit a certified copy of this Ordinance to the County Assessor, who is directed to determine the total equalized assessed value of all taxable real property within RPA 2A as of the date of this Ordinance, by adding together the most recently ascertained equalized assessed value of each taxable lot, block, tract or parcel of real property within RPA 2A, and shall certify such amount as the total initial equalized assessed value of the taxable real property within RPA 2A. The City Clerk is further directed to submit a certified copy of this Ordinance to the County Collector, and the City Treasurer is directed to certify to the County Collector the amount of taxes derived from economic activities within RPA 2A in the calendar year prior to the adoption of this Ordinance, as prescribed in **Section 7** hereof.

Section 8. The sections of this Ordinance shall be severable. If any section of this Ordinance is found by a court of competent jurisdiction to be invalid, the remaining sections shall remain valid, unless the court finds that: (i) the valid sections are so essential to and inseparably connected with and dependent upon the void section that it cannot be presumed that the City Council has or would have enacted the valid sections without the void ones; and (ii) the valid sections, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 9. Record of Passage:

A. Bill number 6022 was introduced to the City Council and read the first time on this 25th day of April, 2016.

B. Bill number 6022 was read for the second and final time and discussed on this 2nd day of May, 2016, and final passage thereon was voted as follows:

Depro _____, Evans _____, Gilmore _____,
Merideth _____, Settles _____, White-Ross _____, and Burch _____
thereby being _____.

C. Upon passage by the City Council, this bill shall become Ordinance 6022 and shall be in full force and effect from 30 days after its passage.

Mayor Steven Burch

Approved as to form
Chuck Leible, City Attorney

SEAL/ATTEST

Carroll L. Couch, City Clerk

EXHIBIT A

2016 AMENDMENT

[On file in the City Clerk's Office]

EXHIBIT B

TIF COMMISSION RESOLUTION

[On file in the City Clerk's Office]

EXHIBIT C

COST-BENEFIT ANALYSIS

[On file in the City Clerk's Office]

Council Letter

Date of Meeting: 16-04-25

Originating Department: Administrative Services

To the Mayor and City Council:

Subject: 1st Reading, Bill # 6023 Approving 60 West TIF Redevelopment Agreement

Attachments:

1. Bill #6023

Action Options:

1. 1st Reading, Bill #6023

Background:

Bill #6023 approves various agreements related to the 60 West TIF area. These agreements include: A revised Redevelopment Agreement in conjunction with the approved amendment to the RPA1 Redevelopment Plan, a Redevelopment Agreement relating to the development of the RPA2A area of the TIF District, and a Parcel Development Agreement among the City, Cotton Ridge Development, and Midas relating to a portion of the RPA2A Redevelopment Project. Copies of these documents in addition to the Redevelopment Plans and Cost/Benefit Analysis will be available at the Council meeting.

Staff will ask for Council approval to adopt this bill at the May 2 Council meeting.

AN ORDINANCE APPROVING VARIOUS AGREEMENTS IN CONNECTION WITH THE SKESTON 60 WEST TAX INCREMENT FINANCING REDEVELOPMENT PLAN.

WHEREAS, the City has approved “The Skeston 60 West Tax Increment Financing Redevelopment Plan” (as amended, the “Plan”) pursuant to the Real Property Tax Increment Allocation Redevelopment Act, Sections 99.800 to 99.865 of the Revised Statutes of Missouri, as amended; and

WHEREAS, the City and Skeston Development Co., LLC (“SDC”) are parties to a certain Redevelopment Agreement dated as of May 6, 2015 with respect to the development of the RPA 1 Redevelopment Project described in the Plan (the “Original RPA 1 Redevelopment Agreement”); and

WHEREAS, the City and SDC desire to amend and restate the Original RPA 1 Redevelopment Agreement to, among other things, recognize that certain interests in RPA 1 have been assigned to Cotton Ridge Development Co., LLC (“CRD”); and

WHEREAS, the City and CRD desire to enter into a redevelopment agreement with respect to the RPA 2A Redevelopment Project described in the Plan; and

WHEREAS, the City, CRD and Midas Cotton Ridge, LLC (“Midas”) desire to enter into a parcel development agreement, wherein Midas will agree to construct a portion of the RPA 2A Redevelopment Project;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF SKESTON, MISSOURI, AS FOLLOWS:

Section 1. The City Council finds and determines that it is necessary and desirable to enter into the following agreements (collectively, the “Agreements”):

- (a) Amended and Restated Redevelopment Agreement among the City, SDC and CRD relating to the RPA 1 Redevelopment Project and substantially in the form of **Exhibit A** attached hereto;
- (b) Redevelopment Agreement between the City and CRD relating to the RPA 2A Redevelopment Project and substantially in the form of **Exhibit B** attached hereto; and
- (c) Parcel Development Agreement among the City, CRD and Midas relating to a portion of the RPA 2A Redevelopment Project and substantially in the form of **Exhibit C** attached hereto.

The Mayor is hereby authorized and directed to execute the Agreements on behalf of the City. The City Clerk is hereby authorized and directed to attest to the Agreements and to affix the seal of the City thereto. The Agreements shall be in substantially the forms attached to this Ordinance, which Agreements are hereby approved by the City Council, with such changes therein as shall be approved by the officers of the City executing the same.

Section 2. The officers, agents and employees of the City are hereby authorized and directed to execute all documents and take such steps as they deem necessary and advisable in order to carry out and perform the purpose of this Ordinance.

Section 3. The sections of this Ordinance shall be severable. If any section of this Ordinance is found by a court of competent jurisdiction to be invalid, the remaining sections shall remain valid, unless the court finds that: (i) the valid sections are so essential to and inseparably connected with and dependent upon the void section that it cannot be presumed that the City Council has or would have enacted the valid sections without the void ones; and (ii) the valid sections, standing alone, are incomplete and are incapable of being executed in accordance with the legislative intent.

Section 4. Record of Passage:

A. Bill number 6023 was introduced to the City Council and read the first time on this 25th day of April, 2016.

B. Bill number 6023 was read for the second and final time and discussed on this 2nd day of May, 2016, and final passage thereon was voted as follows:

Depro _____, Evans _____, Gilmore _____,
Merideth _____, Settles _____, White-Ross _____, and Burch _____
thereby being _____.

C. Upon passage by the City Council, this bill shall become Ordinance 6023 and shall be in full force and effect from 30 days after its passage.

Mayor Steven Burch

Approved as to form
Chuck Leible, City Attorney

SEAL/ATTEST

Carroll L. Couch, City Clerk

EXHIBIT A

AMENDED AND RESTATED REDEVELOPMENT AGREEMENT (RPA 1)

[On file in the City Clerk's Office]

EXHIBIT B

REDEVELOPMENT AGREEMENT (RPA 2A)

[On file in the City Clerk's Office]

EXHIBIT C

PARCEL DEVELOPMENT AGREEMENT (RPA 2A)

[On file in the City Clerk's Office]

Council Letter

Date of Meeting: 16-04-25

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: 1st Reading, Bill #6020, Subdivision Replat Request

Attachment(s):

1. Bill #6020
2. Plat

Action Options:

1. 1st Reading and Briefing only. Council action will be requested on May 2, 2016.
2. Other action Council may deem appropriate

Background:

Staff received a request from Koehler Engineering on behalf of Cott Beverages for approval to subdivide an approximate 16.5 acre tract of land located at 301 Larcel Drive, Sikeston, New Madrid County, Missouri.

InSite Real Estate, LLC will be purchasing the newly subdivided property. Upon purchase, they have plans to build a new 150,000 sq. ft. warehouse facility that they will then lease to Cott Beverages.

The Planning and Zoning committee met April 12, 2016 and passed a favorable recommendation to approve the proposed subdivision.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6020 PROVIDING FOR APPROVAL TO SUBDIVIDE AN APPROXIMATE 16.5 ACRE TRACT OF LAND LOCATED AT 301 LARCEL DRIVE, SIKESTON, NEW MADRID COUNTY, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: The Planning and Zoning Commission met on April 12, 2016 and passed a favorable recommendation to approve the subdividing of a tract or parcel of land the plat of which is attached hereto, marked Exhibit "A" and incorporated by reference and legally described as follows and known as Resubdivision of Lot 2 of U.S.P Survey 159:

"THAT PART OF LOT 2 OF U.S.P. SURVEY 159, TOWNSHIP 26 NORTH, RANGE 14 EAST, IN THE CITY OF SIKESTON AND COUNTY OF NEW MADRID, STATE OF MISSOURI AS RECORDED ON PAGE 421, OF BOOK 550 AND DESCRIBED AS FOLLOWS: COMMENCE AT THE SOUTHEAST CORNER OF LOT 2 OF U.S.P. SURVEY 159; THENCE WITH THE SOUTH LINE OF SAID LOT 2 OF U.S.P. SURVEY 159, SOUTH 80°20'56" WEST, 1633.72 FEET; THENCE NORTH 09°50'47" WEST 50.00 FEET TO THE POINT OF BEGINNING; THENCE SOUTH 80°23'09" WEST, 978.96 FEET TO THE EAST RIGHT-OF-WAY LINE OF THE BURLINGTON NORTHERN RAILROAD; THENCE WITH THE EAST RIGHT-OF-WAY LINE OF SAID RAILROAD, NORTH 05°21'02" WEST, 623.06 FEET TO THE SOUTH RIGHT-OF-WAY LINE OF MISSOURI STATE HIGHWAY 60; THENCE LEAVING THE EAST RIGHT-OF-WAY OF SAID RAILROAD AND WITH THE SOUTH OF SAID HIGHWAY, NORTH 65°34'50" EAST, 267.30 FEET; THENCE NORTH 62°53'39" EAST, 703.09 FEET; THENCE LEAVING THE SOUTH RIGHT-OF-WAY OF SAID HIGHWAY, SOUTH 09°50'43" EAST 900.97 FEET TO THE POINT OF BEGINNING AND CONTAINING 16.50 ACRES, MORE OR LESS, SUBJECT TO ANY EASEMENTS OF RECORD."

SECTION III: Said plat and subdivision is accepted and approved subject to full compliance with all applicable building and other codes and the stormwater management plan.

SECTION IV: General Repealer Section. Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

SECTION V: Severability. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION VI: Record of Passage

A. Bill Number 6020 was introduced and read the first time this 25th day of April, 2016.

B. Bill Number 6020 was read the second time and discussed on this 2nd day of May, 2016 and was voted as follows:

Depro _____, Evans _____, Settles _____,

Merideth, _____, White-Ross _____, Gilmore _____,

and Burch _____

thereby being _____, and becoming ordinance 6020.

C. Ordinance 6020 shall be in full force and effect from and after June 1, 2016.

Steven Burch, Mayor

Approved as to form
Charles Leible, City Counselor

Seal / Attest:

Carroll Couch, City Clerk

Council Letter

Date of Meeting: 16-04-25

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: Briefing on Traffic Control Measures for the area surrounding the new Malco Theater

Action Options:

1. Other action Council may deem appropriate

Background:

The Traffic Committee will meet on Tuesday, April 26, 2016 to discuss new traffic control measures for the areas surrounding the new TIF/ Malco Theater and other areas throughout the city.

With the grand opening of the new Malco Theater scheduled for May 2016, and to ensure that proper signage is in place and will be enforceable, Bill #6019 for the installation of new stop signs will be presented as an emergency measure at the May 2, 2016 Council Meeting.

Council Letter

Date of Meeting: 16-04-25

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: Award, Bid #16-25, CY-16 Street Improvement Program- Waters Engineering, Inc.

Attachments:

1. Bid Tabulation Sheet
2. Engineer's Recommendation Letter

Action Options:

1. Award Bid
2. Other Action Council May Deem Necessary

Background:

On April 15, 2016 the city received four (4) bids for the milling and overlaying of Allen Boulevard from Baker Lane to Salcedo Road and including the reconstruction of the intersection of Allen Boulevard and Baker Lane.

This work is part of the routine CY-16 Street improvement Program and will be completed before the start of the next school year, with funding appropriated through the Transportation Sales Tax Fund.

Chester Bross Construction of Hannibal, Missouri submitted a low bid with a price of \$273,888.10. The engineer's estimate for the project was \$300,000. At this time we ask that Council award the bid to Chester Bross Construction.

The bid tabulation sheet is attached for your review.

Waters Engineering, Inc.

Civil Engineering and Land Surveying

Post Office Box 567
908 S. Kingshighway
Sikeston, Missouri 63801

E-mail: main@waterseng.com
(573) 471-5680
Fax: (573) 471-5689

April 18, 2016

Mr. Jay Lancaster, PE
Public Works Director
City Hall
Sikeston, MO 63801

Re: 2016 Street Program
Recommendation for Contract Award

Dear Mr. Lancaster:

Bids were opened on April 15, 2016, for your 2016 Street Improvement Program. Attached is a tabulation of the bids received. Our recommendation for award of a construction contract are as follows:

1. Recommendation for Award.

This bid invitation was for the overlay of Allen Boulevard from Baker Lane to Salcedo Road and included the reconstruction of the intersection of Allen Boulevard and Baker Lane.

The low bidder for this invitation was Chester Bross Construction of Hannibal, Missouri, in the amount of \$273,888.10, which is well below the engineer's estimate of \$300,000. Chester Bross successfully completed a similar project in Sikeston in 2015, and based upon that work we can recommend award to that firm.

2. Project Budget.

The project budget would be as follows:

<u>Project Item</u>	<u>Amount</u>
Chester Bross Contract	\$273,888.10
Engineering & Inspection	<u>30,127.00</u>
Initial Project Budget =	\$304,015.10

3. Contract Implementation.

To get the project started the City would need to act to make an award of a construction contract to Chester Bross Construction. We would then issue a formal notice of award and assemble the contract documents for execution by the City.

We should have contract documents ready for execution within 15 days after authorization.

Please call if you would like additional information.

Sincerely,

WATERS ENGINEERING, INC.



John Chittenden, PE
President

BID TABULATION 2016 Street Improvements City of Sikeston, Missouri Bid Invitation 16-25 Bid Date: April 15, 2016			Chester Bross Const. Hannibal, MO		Apex Paving Cape Girardeau, MO		ASA Asphalt Advance, MO		Pace Construction Poplar Bluff, MO	
Item No.	Item Description	Estimated Quantity	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Cold Milling (3-inches)	11,725 SY	\$ 2.15	\$ 25,208.75	\$ 3.25	\$ 38,106.25	\$ 3.10	\$ 36,347.50	\$ 2.70	\$ 31,657.50
2	Bituminous Mixture for Overlay	2,090 ton	\$ 62.15	\$ 129,893.50	\$ 64.50	\$ 134,805.00	\$ 72.30	\$ 151,107.00	\$ 79.00	\$ 165,110.00
3	Heavy Duty Asphalt Replacement (8-inches)	277 SY	\$ 71.70	\$ 19,860.90	\$ 75.00	\$ 20,775.00	\$ 48.40	\$ 13,406.80	\$ 60.00	\$ 16,620.00
4	Concrete Pavement Removal & Replacement (7" on 5")	1,046 SY	\$ 65.00	\$ 67,990.00	\$ 64.00	\$ 66,944.00	\$ 63.80	\$ 66,734.80	\$ 65.00	\$ 67,990.00
5	Concrete Curb & Gutter Replacement	83 SY	\$ 160.00	\$ 13,280.00	\$ 115.00	\$ 9,545.00	\$ 114.40	\$ 9,495.20	\$ 104.00	\$ 8,632.00
6	Concrete Sidewalk & Base (5"/4")	47 SY	\$ 90.00	\$ 4,230.00	\$ 69.00	\$ 3,243.00	\$ 68.75	\$ 3,231.25	\$ 62.50	\$ 2,937.50
7	Truncated Dome Detectable Surface	71 SF	\$ 26.45	\$ 1,877.95	\$ 33.00	\$ 2,343.00	\$ 34.10	\$ 2,421.10	\$ 31.00	\$ 2,201.00
8	Pavement Markings	198 SF	\$ 16.50	\$ 3,267.00	\$ 5.00	\$ 990.00	\$ 12.63	\$ 2,500.74	\$ 11.75	\$ 2,326.50
9	Rem. Unsuitable & Replace w/ Stone	60 ton	\$ 50.00	\$ 3,000.00	\$ 50.00	\$ 3,000.00	\$ 53.33	\$ 3,199.80	\$ 60.00	\$ 3,600.00
10	Silt Fencing (Allen Ditch)	240 LF	\$ 3.00	\$ 720.00	\$ 8.00	\$ 1,920.00	\$ 6.00	\$ 1,440.00	\$ 11.00	\$ 2,640.00
11	Straw Bale Barriers (Around Inlets)	16 LF	\$ 15.00	\$ 240.00	\$ 83.00	\$ 1,328.00	\$ 20.00	\$ 320.00	\$ 55.00	\$ 880.00
12	Road Construction Ahead Signs	8 EA	\$ 169.50	\$ 1,356.00	\$ 145.00	\$ 1,160.00	\$ 300.00	\$ 2,400.00	\$ 225.00	\$ 1,800.00
13	Type III Lighted Barricades 12-long with Signs	8 EA	\$ 370.50	\$ 2,964.00	\$ 735.00	\$ 5,880.00	\$ 900.00	\$ 7,200.00	\$ 250.00	\$ 2,000.00
TOTAL BID AMOUNT (the sum of Bid Items 1-6):				\$ 273,888.10		\$ 290,039.25		\$ 299,804.19		\$ 308,394.50

I, the undersigned, do hereby certify that the above is an accurate tabulation of all bids received on April 15, 2016,
for the 2016 Sikeston Street Improvements under Bid Invitation 16-25.



John Chittenden, PE



Council Letter

Date of Meeting: 16-04-25

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: Award, Bids #16-30 & #16-31, Ditch Mopping/ Clean-out

Attachments:

1. Bid Tabulation Sheet

Action Options:

1. Award Bid
2. Other Action Council May Deem Necessary

Background:

On April 18, 2016, the city opened bids for a project to clean out two drainage ditches in town. We had approximately \$30,000 remaining in our budget. The City previously bid ditch cleanout for 7 ditches and added 2 additional ditches with a change order.

We received four bids this time. Todd's Excavating submitted a low bid with a total price of \$29,000. With this pricing, we will remain in budget. At this time we ask that Council award the bid to Todd's Excavating.

The bid tabulation sheet is attached for your review.

The Ditches that will be cleaned as a part of this project include:

Package 1, Bid 16-30: Lateral C ditch from Ables Rd. south to HWY 60 (debris to be place on bank and leveled smooth so it can be mowed) approximately 3447.59 ft. long.

Package 2, Bid 16-31: Second St. Ditch (All Debris will need to be hauled to our compost site on Compress Rd) approximately 1623.79 ft. long.

Bid Opening: 16-30 & 16-31

Date/Time: April 18, 2016 at 1:30 PM

Chairperson: Brian Dial

Recorder: Angie Keller

Verifier: Darren Martin

[illegible]

Council Letter

Date of Meeting: 16-04-25

Originating Department: Public Works Department/ Storm Water Management

To the Mayor and City Council:

Subject: 2nd Reading & Consideration of Reading, Bill #6016, Adoption of Illicit Stormwater Discharge Regulations

Attachments:

1. Bill #6016

Action Options:

1. Approve Bill #6016
2. Other action Council may deem appropriate

Background:

Public Works staff met on May 27, 2015 with a representative from the Missouri Department of Natural Resources for an audit of the City's Stormwater Management Program. The audit found deficiencies with the City's Stormwater Management Program concerning the detection and elimination of pollutants in the City's storm water system. The City was directed to prepare and pass a new ordinance that specifically addresses illicit discharges into the city stormwater system. An ordinance is already on file for illicit discharge into our sanitary sewer system, but nothing is currently on file for addressing stormwater applications. City staff prepared a new ordinance to address this oversight with the assistance of Allgeier Martin Consulting Engineers.

This bill has already been discussed and approved by the Storm Water Advisory Board on March 29, 2016.

Passage of this ordinance will bring the city into compliance regarding illicit discharge into our stormwater system. Staff asks that Council approve Bill 6016.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6016 CREATING REGULATIONS GOVERNING DISCHARGES INTO THE STORM WATER DRAINAGE SYSTEM.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This ordinance shall be codified in the City Municipal Code.

SECTION II: Title VII, Chapter 701, Article I, Illicit Storm Water Discharge Control Regulations is created to read as follows:

“Chapter 701

ARTICLE I

ILLICIT STORMWATER DISCHARGE CONTROL REGULATIONS

This Article shall be known as the Sikeston, Missouri illicit discharge control regulations and may be cited as “illicit storm water discharge control regulations” or “regulations”.

Section 701.000. Purpose and Intent. The purpose and intent of this Article is to ensure the health, safety, and general welfare of citizens, and protect and enhance the water quality of watercourses and water bodies in a manner pursuant to and consistent with the Federal Clean Water Act (33 U.S.C. §1251 et seq.) by reducing pollutants in storm water discharges to the maximum extent practicable and by prohibiting non-storm water discharges to the storm drain system.

Section 701.010. Definitions. The terms used in this Article shall have the following meanings:

- (a) Best Management Practices. Activities, practices, and procedures to prevent or reduce the discharge of pollutants directly or indirectly to the municipal storm drain system and waters of the United States. Best Management Practices include but are not limited to: treatment facilities to remove pollutants from storm water; operating and maintenance procedures; facility management practices to control runoff, spillage or leaks of non-storm water, waste disposal and drainage from materials storage; erosion and sediment control practices; and the prohibition of specific activities, practices, and procedures and such other provisions as the City determines appropriate for the control of pollutants.
- (b) City. The City of Sikeston.
- (c) Clean Water Act. The Federal Water Pollution Control Act (33 U.S.C § 1251 et seq.), and any subsequent amendments thereto.
- (d) Construction Activity. Activities subject to NPDES Construction Permits. These include construction projects resulting in land disturbance of 1 acre or more. Such activities include but are not limited to clearing and grubbing, grading, excavating and demolition.
- (e) Hazardous Materials. Any material, including any substance, waste, or combination thereof, which because of its quality, concentration or physical, chemical or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.
- (f) Illegal Discharge. Any direct or indirect non-storm water discharge to the storm drain system, except as exempted in Division II, Section 9 of this chapter.
- (g) Illicit Connections. An illicit connection as defined as either of the following:
 - 1. Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the storm drain system including but not limited to any conveyances which allow any non-storm water discharge including sewage, process wastewater, and wash water to enter the storm drain system and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by a government agency; or
 - 2. Any drain or conveyance connected from a commercial or industrial land use to the storm drain system which has not been documented in plans, maps, or equivalent records and approved by the City.

- (h) Industrial Activity. Activities subject to NPDES Industrial Permits as defined in 40 CFR, Section 122.26 (b) (14).
- (i) Missouri Clean Water Law. RSMO Chapter 644 and any subsequent amendments thereto.
- (j) National Pollutant Discharge Elimination System (NPDES) Storm Water Discharge Permit. A general, group, or individual permit issued by the U.S. Environmental Protection Agency (EPA) (or by a State under authority delegated pursuant to 33 USC §1342 (b)) that authorizes the discharge of pollutants to waters of the United States.
- (k) Non-Storm Water Discharge. Any discharge to the storm drain system that is not composed entirely of storm water.
- (l) Pollutant. Anything which causes or contributes to pollution. Pollutants may include, but are not limited to: paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter or other discarded or abandoned objects, articles, and accumulations, so that same may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure (included but not limited to sediments, slurries and concrete rinsates) and noxious or offensive matter of any kind.
- (m) Pollution. The human-made or human-induced alteration of the quality of waters by waste to a degree which unreasonably affects, or has the potential to unreasonably affect, either the waters for beneficial uses or the facilities which serve these beneficial uses.
- (n) Premises. Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.
- (o) Storm Drainage System. Publicly-owned facilities operated by the City by which storm water is collected and/or conveyed, including but not limited to any roads with drainage systems, municipal streets, gutters, curbs, inlets, piped storm drains, pumping facilities, retention and detention basins, natural and human-made or altered drainage channels, reservoirs, and other drainage structures which are within the City and are not part of a publicly owned treatment works as defined at 40 CFR Section 122.2.
- (p) Storm Water. Any surface flow, runoff and drainage consisting entirely of water from rain storm events.
- (q) Waters of the United States. Surface watercourses and water bodies as defined at 40 CFR § 122.2 including all natural waterways and definite channels and depressions in the earth that may carry water, even though such waterways may only carry water during rains and storms and may not carry storm water at and during all times and seasons.

Section 701.020. Applicability. This Article shall apply to all water entering the storm drainage system generated on any developed and undeveloped lands lying within the City of Sikeston including any amendments or revisions thereto.

Section 701.030. Responsibility for Administration. The City shall administer, implement and enforce the provisions of this Article. Any powers granted or duties imposed upon the City may be delegated in writing by the City Manager to persons or entities acting in the beneficial interest of or in the employ of the City.

Section 701.040. Responsibility for Administration. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

Section 701.050. Regulatory Consistency. This Article shall be construed to assure consistency with the requirements of the Clean Water Act and Missouri Clean Water Act and acts amendatory thereof or supplementary thereto, or any applicable implementing regulations.

Section 701.060. Ultimate Responsibility of Discharger. The standards set forth herein and promulgated pursuant to this Article are minimum standards; therefore this

Article does not intend or imply that compliance by any person will ensure that there will be no contamination, pollution nor unauthorized discharge of pollutants into waters of the U.S. caused by said person. This Article shall not create liability on the part of the City of Sikeston, or any agent or employee thereof for any damages that result from any discharger's reliance on this Article or any administrative decision lawfully made thereunder."

SECTION III: Title VII, Chapter 701.200, Article II, Illicit Storm Water Discharge Prohibitions is created to read as follows:

"ARTICLE II
Discharge Prohibitions

701.200. Prohibition of Illegal Discharges. No person shall discharge or cause to be discharged into the municipal storm drainage system or watercourses any materials, including but not limited to pollutants or waters containing any pollutants that cause or contribute to a violation of applicable water quality standards, other than storm water. The commencement conduct or continuance of any illegal discharge to the storm drainage system is prohibited except as described as follows:

- (a) Discharges from the following activities will not be considered a source of pollutants to the storm drainage system and to waters of the U.S. when properly managed to ensure that no potential pollutants are present, and therefore they shall not be considered illegal discharges unless determined to cause a violation of the provisions of the Clean Water Act, or this ordinance: potable water line flushing; uncontaminated pumped groundwater and other discharges from potable water sources; landscape irrigation and lawn watering; diverted stream flows; rising groundwater; groundwater infiltration to the storm drainage system; uncontaminated foundation and footing drains; uncontaminated water from crawl space pumps; condensation; uncontaminated roof drains; springs; individual residential and mobile car washing; flows from riparian habitats and wetlands; dechlorinated swimming pool discharges; street wash waters; and flows from fire fighting.
- (b) The prohibition shall not apply to any non-storm water discharge permitted under an NPDES permit, waiver, or waste discharge order issued to the discharger and administered by the State of Missouri under the authority of the Federal Environmental Protection Agency, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations and provided that written approval has been granted by the City of Sikeston for any discharge to the storm drainage system.
- (c) The City of Sikeston may exempt in writing other non-storm water discharges which are not a source of pollutants to the storm drainage system nor waters of the U.S.

Section 701.210. Prohibition of Illegal Connections.

- (a) The construction, use, maintenance or continued existence of illicit connections to the storm drainage system is prohibited.
- (b) The prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.

Section 701.220. Waste Disposal Prohibitions. No person shall throw, deposit, leave, maintain, keep, or permit to be thrown, deposited, left or maintained, in or upon any public or private property, driveway, parking area, street, alley, sidewalk, component of the storm drainage system, or water of the U.S., any refuse, rubbish, garbage, litter, or other discarded or abandoned objects, articles, and accumulations, so that the same may cause or contribute to pollution. Wastes deposited in streets in proper waste receptacles for the purposes of collection are exempted from this prohibition.

Section 701.220. Discharges in Violation of Industrial or Construction Activity NPDES Storm Water Discharge Permit. Any person subject to an industrial or construction activity NPDES storm water discharge permit shall comply with all

provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the City prior to or as a condition of a subdivision map, site plan, building permit, or development or improvement plan; upon inspection of the facility; during any enforcement proceeding or action; or for any other reasonable cause.”

SECTION IV: Title VII, Chapter 701.00, Article III, Regulations and Requirements is created to read as follows:

“ARTICLE III
Regulations and Requirements

Section 701.300. Requirement to Prevent, Control and reduce Storm Water Pollutants.

- (a) General Discharge. Dischargers shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the storm drainage system. Further, any person responsible for a property or premises, which is, or may be the source of an illicit or high-risk discharge or has an illicit connection, may be required to implement, at said person’s expense, Best Management Practices to prevent the further discharge of pollutants to the storm drainage system. For those facilities covered by an NPDES permit, compliance with all terms and conditions of a valid NPDES permit authorizing the discharge of storm water associated with industrial activity, to the extent practicable, shall be deemed compliant with the provisions of this section.
- (b) Contractors for City Services. The City will develop a *Storm Water Quality Plan* listing minimum Best Management Practices for all contractors for City services. With each contract for City services, the contractor will sign a statement of compliance saying they will implement all applicable BMPs in the *Stormwater Quality Plan* for any of the contractor’s operations, premises or facilities within the City Limits. Contractions for City services are also subject to Section 13(a).

Section 701.310. Requirement to Eliminate Illegal Discharges. Notwithstanding the requirements of Division IV, Section 20 herein, the City may require by written notice that a person responsible for an illegal discharge immediately, or by a specified date, discontinue and discharge and, if necessary, take measures to eliminate the source of the discharge to prevent the occurrence of future illegal discharges.

Section 701.320. Requirement to Eliminate or Secure Approval for Illicit Connections.

- (a) The City may require by written notice that a person responsible for an illicit connection to the storm drainage system comply with the requirements of this Article to eliminate or secure approval for the connection by a specified date, regardless of whether or not the connection or discharges to it had been established or approved prior to the effective date of this Article.
- (b) If, subsequent to eliminating a connection found to be in violation of this Article, the responsible person can demonstrate that an illegal discharge will no longer occur, said person may request City approval to reconnect. The reconnection or reinstallation of the connection shall be at the responsible person’s expense.

Section 701.330. Watercourse Protection. Every person owning property through which a watercourse passes, or such person’s lessee, shall keep and maintain that part of the watercourse within the property reasonably free of trash, debris, excessive vegetation, and other obstacles originating from said property that would pollute, contaminate, or significantly retard the flow of water through the watercourse. If the City determines the trash, debris, excessive vegetation and other obstacles are not being effectively removed, the City can take action to remedy. In addition, the owner or lessee shall maintain existing privately owned structures within or adjacent to a watercourse, so that such structures will not become a hazard to the use, function, or physical integrity of the watercourse. The owner or lessee shall not remove healthy bank vegetation beyond that actually necessary for the maintenance, nor remove said vegetation in such a manner as to increase the vulnerability of the watercourse to erosion. The property owner shall be responsible for maintaining and stabilizing that

portion of the watercourse that is within their property lines in order to protect against erosion and degradation of the watercourse originating or contributed from their property.

Section 701.340. Requirement to Remediate. Whenever the City finds that a discharge of pollutants is taking place or has occurred which will result in or has resulted in pollution of storm water, the storm drainage system, or water of the U.S., the City may require by written notice to the owner of the property and/or the responsible person that the pollution be remediated and the affected property restored within a specified time pursuant to the provisions of Section 22 through 25 below.

Section 701.350. Requirement to Monitor and Analyze. The City may require by written notice of requirement that any person engaged in any activity and/or owning or operating any facility which may cause or contribute to storm water pollution, illegal discharges and/or non-storm water discharges to the storm drainage system or waters of the U.S., to undertake at said person's expense such monitoring and analyses and furnish such reports to the City of Sikeston as deemed necessary to determine compliance with this Article.

Section 701.360. Notification of Spills. Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting or may result in illegal discharges or pollutants discharging into storm water, the storm drainage system or water of the U.S. from said facility, said person shall take any necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of a hazardous material said person shall immediately notify emergency response officials of the occurrence via emergency dispatch services (911). In the event of a release of non-hazardous materials, said persons shall notify the City in person or by phone or facsimile no later than 5:00 p.m. of the next business day. Notifications in person or by phone shall be confirmed by written notice addressed and mailed to the City within three (3) business days of the phone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three (3) years."

SECTION V: Title VII, Chapter 701.400, Article IV, Inspection and Monitoring is created to read as follows:

**"ARTICLE IV
Inspection and Monitoring**

Section 701.400. Authority to Inspect. Whenever necessary to make an inspection to enforce any provision of this Article, or whenever the City has cause to believe that there exists, or potentially exists, in or upon any premises any condition which constitutes a violation of this Article, the City's representative may enter such premises at all reasonable times to inspect the same and to inspect and copy records related to storm water compliance. In the event the owner or occupant refuses entry after a request to enter and inspect has been made, the City is hereby empowered to seek assistance from any court of competent jurisdiction in obtaining such entry.

Section 701.410. Authority to Sample, Establish Sampling Devices, and Test. During any inspection as provided herein, the City's representative may take any samples and perform any testing deemed necessary to aid in the pursuit of the inquiry or to record site activities."

SECTION VI: Title VII, Chapter 701.500, Article V, Enforcement is created to read as follows:

ARTICLE V
Enforcement

Section 701.500. Notice of Violation. Whenever the City finds that a person has violated a prohibition or failed to meet a requirement of this Article, the Director may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

- (a) The performance of monitoring, analyses and reporting;
- (b) The elimination of illicit connections or discharges;
- (c) That violating discharges, practices, or operations shall cease and desist;
- (d) The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property; and
- (e) Payment of a fine to cover administrative and remediation costs; and
- (f) The implementation of source control or treatment BMPs.

If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by the City or a contractor designated by the City and the expense thereof shall be charged to the violator pursuant to Section 24 below.

Section 701.510. Appeal. Notwithstanding the provisions of Section 26 below, any person receiving a Notice of Violation under Section 22 above may appeal the determination of the City. The notice of appeal must be received by the City Manager or his designee within ten (10) days from the date of the Notice of Violation. Hearing on the appeal before the City Manager shall take place within thirty (30) days from the date of City's receipt of the notice of appeal. The decision of the City Manager shall be final.

Section 701.520. Abatement by the City. If the violation has not been corrected pursuant to the requirements set forth in the Notice of Violation, or, in the event of an appeal under Section 23, within thirty (30) days of the decision of the City Manager upholding the decision of the City, then the City or a contractor designated by the City shall enter upon the subject private property and is authorized to take any and all measures necessary to abate the violation and/or restore the property. It shall be unlawful for any person, owner, agent or person in possession of any premises to refuse to allow the City or designated contractor to enter upon the premises for the purposes set forth above.

Section 701.530. Charging Cost of Abatement/Liens. Within thirty (30) days after abatement of the nuisance by City, the City shall notify the owner of the property of the cost of abatement, including administrative costs. The property owner may file a written protest objecting to the amount of the assessment with the City Manager or his designee within fifteen (15) days. The decision of the City Manager shall be final.

If the amount due is not paid within ten (10) days of the decision of the City Manager or the expiration of the time in which to file an appeal under this Section, the charges shall become a special assessment against the property and shall constitute a lien on the property for the amount of the assessment. A copy of the resolution shall be turned over to the County Assessor so that the assessor may enter the amounts of the assessment against the parcel as it appears on the current assessment roll, and the tax collector shall include the amount of the assessment on the bill for taxes levied against the parcel of land.

Section 701.540. Urgency Abatement. The City is authorized to require immediate abatement of any violation of this Article that constitutes an immediate threat to the health, safety or well-being of the public. If any such violation is not abated immediately as directed by the City, the City of Sikeston is authorized to enter onto private property and to take any and all measures required to remediate the violation. Any expense related to such remediation undertaken by the City of Sikeston shall be fully reimbursed

by the property owner/or responsible party. Any relief obtained under this section shall not prevent City from seeking other and further relief authorized under this Article.

Section 701.550. Violations. It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this Article. A violation of or failure to comply with any of the requirements of this Article shall constitute a misdemeanor and shall be punished as set forth in Section 100.230 of the City Code.

Section 701.560. Compensatory Action. In lieu of enforcement proceedings, penalties, and remedies authorized by this Article, the City may impose upon a violator alternative compensatory actions, such as storm drain stenciling, attendance at compliance workshops, creek cleanup, etc.

Section 701.570. Violations Deemed a Public Nuisance. In addition to the enforcement processes and penalties herein before provided, any condition caused or permitted to exist in violation of any of the provisions of this Article is a threat to public health, safety, and welfare, and is declared and deemed a nuisance, and may be summarily abated or restored by the City at the violator's expense, and/or a civil action to abate, enjoin, or otherwise compel the cessation of such nuisance may be taken by the City.

Section 701.580. Acts Potentially Resulting in a Violation of the Federal Clean Water Act and/or Missouri Clean Water Law. Any person who violates any provision of this Article or any provision of any requirement issued pursuant to this chapter, may also be in violation of the Clean Water Act and/or the Missouri Clean Water Law and may be subject to the sanctions of those acts including civil and criminal penalties. Any enforcement action authorized under this Article shall also include written notice to the violator of such potential liability.

SECTION VII: GENERAL REPEALER SECTION. Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION VIII-SEVERABILITY: Should any part or parts of this Ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION IX: Record of Passage:

A. Bill Number 6016 was introduced and read the first time this 4th day of April, 2016.

B. Bill Number 6016 was read the second time and discussed on this 25th day of April, 2016, and was voted as follows:

Depro _____, White-Ross _____, Evans _____,
Settles _____, Meredith _____, Gilmore _____,
and Burch, _____

thereby being _____,

and becoming Ordinance _____.

C. Ordinance 6016 shall be in full force and effect May 25, 2016.

STEPHEN BURCH, Mayor

Approved as to Form:

CHARLES LEIBLE, City Counselor

SEAL/ATTEST:

CARROLL COUCH, City Clerk

Council Letter

Date of Meeting: 16-04-25

Originating Department: Governmental Services

To the Mayor and City Council:

Subject: Approval of Gateway Monument & Wayfinding Signage Program

Attachment(s):

1. Proposed design; wayfinding, monument and destination signage

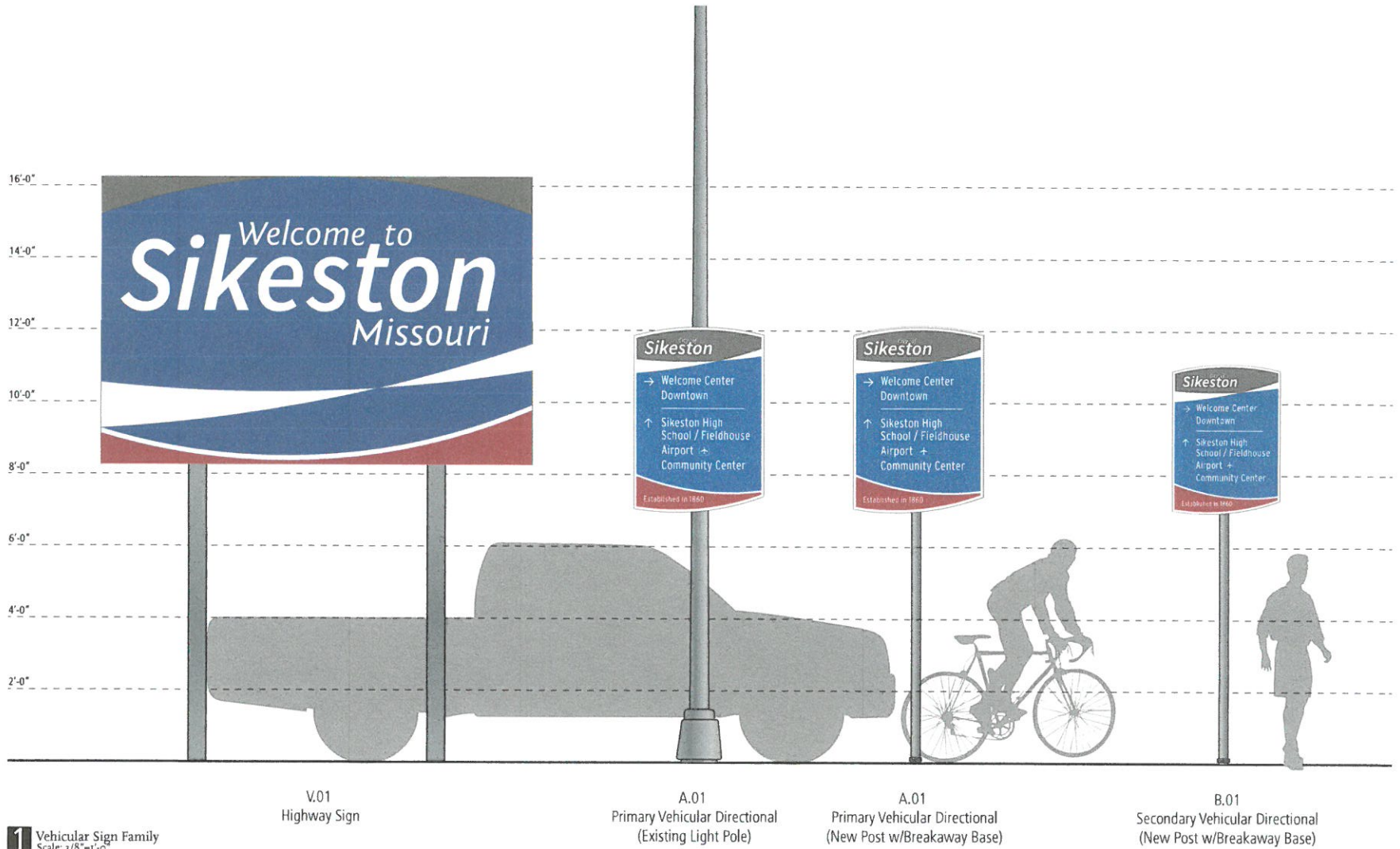
Action Options:

1. Authorize Staff to proceed with implementation of signage program
2. Other action Council may deem appropriate

Background:

The City engaged Workshop Design, LLC of Kansas City to formally design the City's signage program. Based on Council's input the final color scheme was selected and the final design is being presented for approval. Once approved, the signage plan will be submitted to MODOT for their approval.

Staff requests Council approval of the Gateway Monument & Wayfinding Signage Program.



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NOT FOR CONSTRUCTION

WORKSHOP

WORKSHOP DESIGN LLC
2114 CENTRAL STREET, STE 124
KANSAS CITY MO 64108
P 816 842 4460

CLIENT
City of Sikeston
Sikeston, Missouri

PROJECT NUMBER
16003

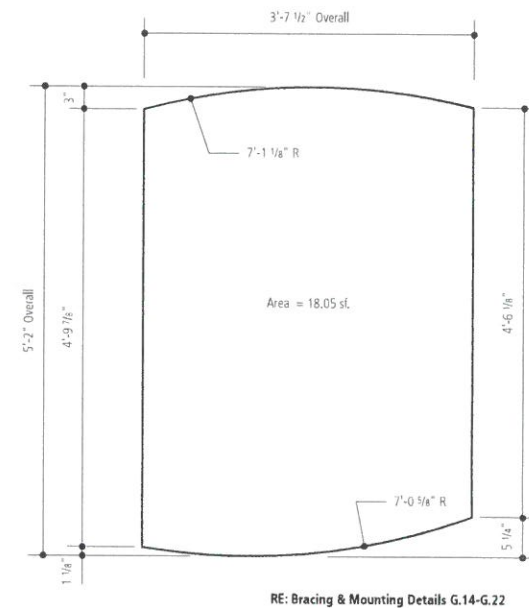
CITY OF SIKESTON WAYFINDING SIGNAGE
Sikeston, Missouri

DRAWN/CHECKED
DS/SB

VEHICULAR SIGNAGE FAMILY

SHEET NUMBER
G.8

SHEET DATE
04.15.16



04.15.16



1 M.01 - Monument Renderings
Scale: NTS

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WORKSHOP

WORKSHOP DESIGN LLC
2114 CENTRAL STREET, STE 124
KANSAS CITY MO 64108
P 816 842 4460

CLIENT
City of Sikeston
Sikeston, Missouri
PROJECT NUMBER
16003

CITY OF SIKESTON WAYFINDING SIGNAGE
Sikeston, Missouri
DESIGN/CHECKED
DS/SB

REVISIONS

M.01 - LARGE MONUMENT RENDERINGS

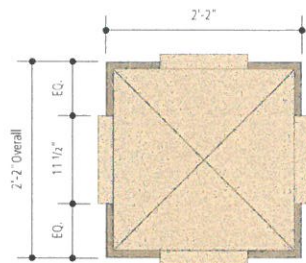
SHEET TITLE

SHEET NUMBER

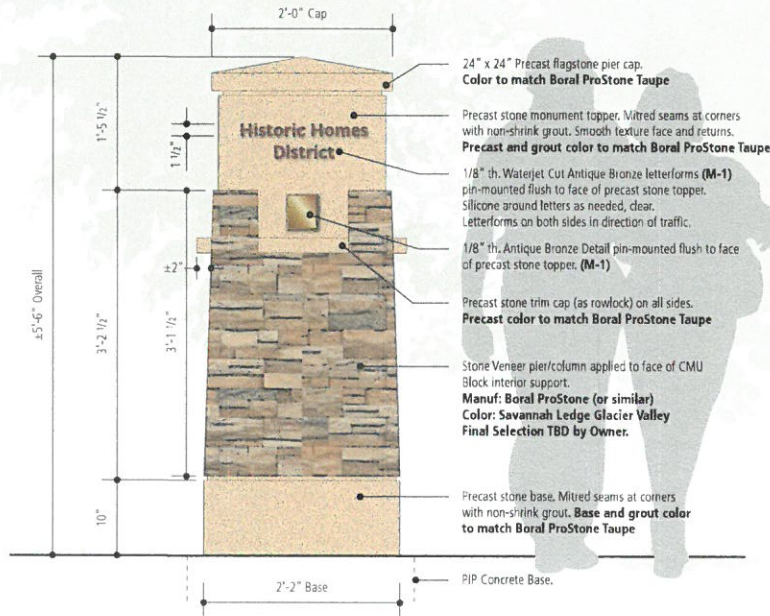
G.24

SHEET DATE

04.15.16



1 M.02 - Plan View
Scale: 3/4"=1'-0"



3 M.02 - Neighborhood Monument Rendering
Scale: NTS



Trim/Cap Stone
Manuf: Boral ProStone (or similar)
Color: Taupe
Finish: Smooth



Stone Veneer
Manuf: Boral ProStone (or similar)
Color: Savannah Ledge Glacier Valley

Colors represented in this document are illustrative only and are subject to change. Physical Samples should be presented and final selection TBD by Owner.

WORKSHOP

WORKSHOP DESIGN LLC
2114 CENTRAL STREET, STE 124
KANSAS CITY MO 64108
P 816 842 4460

CLIENT
City of Sikeston
Sikeston, Missouri

PROJECT NUMBER
16003

City of Sikeston Wayfinding Signage
Sikeston, Missouri

DESIGNER/ENGINEER
DS/SB

REVISIONS

M.02 - NEIGHBORHOOD MONUMENT

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NOT FOR CONSTRUCTION

SHEET NUMBER

G.25

SHEET DATE
04.15.16

Council Letter

Date of Meeting: 16-04-25

Originating Department: Governmental Services

To the Mayor and City Council:

Subject: First Reading of Bill 6014, Wayfinding Signage Agreement

Attachment(s):

1. Bill 6014
2. Missouri Highways & Transportation Commission Wayfinding Signage Agreement

Action Options:

1. Conduct first reading of Bill 6014
2. Other action Council may deem appropriate

Background:

As Council will recall, staff has been working on a monument and wayfinding signage program for the community. With the design stage now complete, the engineering drawings and signage locations must be submitted to MODOT for approval before any further actions can be taken. Bill 6014 authorizes the Mayor to execute an agreement requesting MODOT approval of the City's signage program, and acknowledges the City will be responsible for installation and maintenance sign costs.

The second reading and formal Council action on the bill will be requested during the May 2 Council meeting.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6014 AUTHORIZING THE MAYOR TO EXECUTE A WAYFINDING SIGNING AGREEMENT BETWEEN THE CITY OF SIKESTON, MISSOURI AND THE MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION REQUESTING APPROVAL TO INSTALL AND MAINTAIN WAYFINDING SIGNAGE LOCATED IN SCOTT AND NEW MADRID COUNTIES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI, AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: That the Mayor and the other officials as may be necessary are hereby authorized, empowered and directed to execute any documents necessary and proper to effectuate the same.

SECTION III: General Repealer Section. Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IV: Severability. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION V: Emergency Clause. This Ordinance is adopted as an emergency measure to comply with Missouri Highways and Transportation Commission requirements.

SECTION VI: Record of Passage:

A. Bill Number 6014 was introduced to Council and read the first time this 25th day of April 2016.

B. Bill Number 6014 was read the second time this 2nd day of May 2016, discussed and was voted as follows:

Depro_____, Evans_____, Settles_____,

Merideth_____, White-Ross_____, Gilmore_____.

and Burch_____

thereby being_____,

and becoming Ordinance 6014.

C. Upon passage by a majority of the Council, this Bill shall become Ordinance 6014 and shall be in full force and effect June 1, 2016.

Steven Burch, Mayor

Approved as to Form
Charles Leible, City Counselor

SEAL/ATTEST:

Carroll Couch, City Clerk

CCO Form: TR47
Approved: 04/08 (BDG)
Revised: 01/15 (ASB)
Modified:

MoDOT District: _____ MoDOT District Administrator: _____
--

MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
WAYFINDING SIGNING AGREEMENT
(Installed and Maintained by the City)

THIS AGREEMENT is entered into by the Missouri Highways and Transportation Commission (hereinafter, "Commission"), whose address is P.O. Box 270, 105 W. Capitol, Jefferson City, Missouri 65102, and **City of Sikeston** (hereinafter, "City"), whose address is **105 E. Center Street, Sikeston MO 63801**.

WITNESSETH:

WHEREAS, the City has adopted a wayfinding signing program and requests approval from the Commission to install and maintain Wayfinding signs further described below in **Scott and New Madrid** County, Missouri for the city of **Sikeston**; and

WHEREAS, the Commission is willing to approve the City's request subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations contained herein, the parties agree as follows:

(1) **LOCATION AND DISPLAY:** The City hereby requests that the Commission allow the City to construct, install and maintain Wayfinding signs under the following conditions:

(A) The sign(s) designs will be reviewed and approved by the Commission to assure they do not violate the guidelines and regulations of the Federal *Manual on Uniform Traffic Control Devices* (MUTCD) and the Commission's *Engineering Policy Guide* for size, color and reflectorization. The sign(s) shall read as displayed in Exhibit A (provided by City).

(B) The sign(s) installation location(s) will be reviewed and approved by the Commission to assure they do not interfere with the performance of other normal highway signing or represent any potential hazard to the traveling public. Sign locations will be generally located as illustrated in Exhibit B (provided by City).

(C) Any additions or modifications to City's Wayfinding signing plan, after the execution of this agreement, will be reviewed by the Commission prior to said modifications.

(2) **INSTALLATION:** All sign installations shall include a breakaway post assembly, in accordance with Commission requirements. The City shall provide plans with the specific location details of the sign installation for approval by the Commission prior to installation. All costs associated with this installation shall be borne by the City.

(3) TRAFFIC CONTROL: All work zone signs and traffic control devices to be used during installation and maintenance shall be in accordance and comply with the latest revision of the Manual on Uniform Traffic Control Devices for Streets and Highways or as directed by the District Engineer or his authorized representative. This applies to the initial installation as well as during any future maintenance activities.

(4) PERMIT AND BONDING:

(A) Before beginning the installation work, the City shall secure a permit from the Commission's District Engineer for the installation of the proposed sign(s). The City shall comply with any additional requirements placed on the issuance of the permit by the District Engineer. The City may provide written authority to the Commission's District Engineer enabling its contractor to obtain the permit as an agent for the City. If required, separate permit(s) for future maintenance will be issued.

(B) The City shall secure sufficient bond, as determined by the Commission's District Engineer or authorized representative, for the construction of the wayfinding sign(s) on Commission right-of-way.

(5) COSTS: If this request is approved, all costs associated with the construction, installation, maintenance, or relocation of Wayfinding signs, including, but not limited to work zone signing and traffic control during construction will be borne entirely by the City, with no cost incurred by the Commission. In the event the Commission incurs any costs in association with the performance of this Agreement, the City shall reimburse the Commission for those costs.

(6) HIGHWAY SPECIFICATIONS: All work done pursuant to this Agreement shall be in accordance with applicable portions of the latest editions of the Missouri Highways and Transportation Commission's *Standard Specifications for Highway Construction* and the *Standard Plans for Highway Construction*. The City shall provide a copy of its contractor's certification of material used to the Commission.

(7) MAINTENANCE: The City shall maintain signs following the guidelines of the Federal *Manual on Uniform Traffic Control Devices* (MUTCD) and the Commission's *Engineering Policy Guide* for reflectivity, alignment, and placement. The Commission may request maintenance of the signs by the City, at the City's expense, and the City shall promptly comply with the Commission's request for maintenance of the signs. Failure by the City to complete requested maintenance within 14 calendar days from Commission's request shall be grounds for removal of all signs installed by the City. Given the complexity of some Wayfinding signs, should a replacement sign(s) be part of the maintenance required additional time would be granted by the Commission to complete the repairs. However, any material or remains of the sign installation in question must be removed from the site to eliminate a hazard for the traveling public.

(8) MAINTENANCE BY THE CITY WITHIN COMMISSION RIGHT OF WAY: In order to coordinate maintenance activities on the sign(s), the City shall notify the Commission either by telephone, telefax, or in writing, prior to performing maintenance work within Commission right of way. Such notification shall be made to the Commission's District Engineer or a designated assistant, and shall include the location and nature of the work to be performed. Any maintenance activities done by the City which involves closing one or more of the through lanes, affects the safety of the traveling public, will cause permanent changes to the configuration of the improvement

or involve excavation of the soil may require a permit from the Commission. The City will be informed of whether or not a permit is required at the time the City notifies Commission of the proposed maintenance activities. The City shall comply with any additional condition placed upon the issuance of the permit.

(9) REMOVAL:

(A) If the City fails to comply with the provisions stated herein regarding the maintenance responsibilities, the Commission may remove the sign(s).

(B) If the Commission, in its sole discretion, determines that the sign(s) is no longer justified, the Commission may remove the sign(s).

(C) If the Commission, in its sole discretion, determines that the sign(s) should be removed or eliminated as part of a highway or transportation project, the Commission may remove the sign(s).

(D) If the Commission, in its sole discretion, determines that the removal of the sign(s) from the Commission's right of way is in the best interests of the state highway system, the Commission may remove the sign(s).

(E) If the Commission removes the sign(s) in accordance with any provision of this Agreement, the Commission will not reimburse the City for the cost or value of the sign(s).

(10) CITY'S RESPONSIBILITIES: The Commission may request the City to modify the sign(s) when necessary to comply with changed standards that might be promulgated or adopted, at the City's cost. The Commission, at its sole discretion, may request the City to relocate the signs to accommodate the install of additional highway signs the Commission deems more appropriate, at the City's cost. The Commission may request the City to remove and relocate signs, at the City's cost, to accommodate the construction of roadway improvements. Should the Commission make any of these requests, the City shall comply with the Commission's request within 14 calendar days. Given the complexity of some Wayfinding signs, should a sign need to be fabricated, additional time will be granted by the Commission to allow for that work to be completed.

(11) CITY'S REPRESENTATIVE: The City's Director of Public Works is designated, as the City's representative for the purpose of administering the provisions of this Agreement. The City's representative may designate by written notice other persons having the authority to act on behalf of the City in furtherance of the performance of this Agreement. All Notices or other communication required or permitted to be given hereunder shall be in writing and shall be deemed given three (3) days after delivery by United States mail, regular mail postage prepaid, or upon receipt by personal or facsimile delivery, addressed as follows:

Jay Lancaster
Director of Public Works
City of Sikeston
105 E. Center St.
Sikeston, MO 63801
573-471-2512

(12) VENUE: It is agreed by the parties that any action at law, suit in equity, or other judicial proceeding to enforce or construe this Agreement, or regarding its alleged breach, shall be instituted only in the Circuit Court of Cole County, Missouri.

(13) INDEMNIFICATION:

(A) To the extent allowed or imposed by law, the City shall defend, indemnify and hold harmless the Commission, including its members and department employees, from any claim or liability whether based on a claim for damages to real or personal property or to a person for any matter relating to or arising out of the City's wrongful or negligent performance of its obligations under this Agreement.

(B) The City is required or will require any contractor procured by the City to work under this Agreement:

(1) To obtain a no cost permit from the Commission's district engineer prior to working on the Commission's right-of-way, which shall be signed by an authorized contractor representative (a permit from the Commission's district engineer will not be required for work outside of the Commission's right-of-way); and

(2) To carry commercial general liability insurance and commercial automobile liability insurance from a company authorized to issue insurance in Missouri, and to name the Commission, and the Missouri Department of Transportation and its employees, as additional named insureds in amounts sufficient to cover the sovereign immunity limits for Missouri public entities (\$500,000 per claimant and \$3,000,000 per occurrence) as calculated by the Missouri Department of Insurance, Financial Institutions and Professional Registration, and published annually in the Missouri Register pursuant to Section 537.610, RSMo.

(C) In no event shall the language of this Agreement constitute or be construed as a waiver or limitation for either party's rights or defenses with regard to each party's applicable sovereign, governmental, or official immunities and protections as provided by federal and state constitution or law.

(14) NO INTEREST: By placing and maintaining signs on the Commission's right of way, the City gains no property interest in Commission's right of way. The Commission shall not be obligated to keep the sign(s) in place if the Commission, in its sole discretion, determines removal or modification of the sign(s) is in the best interests of the state highway system or the Commission.

(15) SOLE BENEFICIARY: This Agreement is made for the sole benefit of the parties hereto and nothing in this Agreement shall be construed to give any rights or benefits to anyone other than the Commission and the City.

(16) AUTHORITY TO EXECUTE: The signers of this Agreement warrant that they are acting officially and properly on behalf of their respective institutions and have been duly authorized, directed and empowered to execute this Agreement.

(17) NO ADVERSE INFERENCE: This Agreement shall not be construed more strongly against one party or the other. The parties to this Agreement had equal access to, input with respect to, and influence over the provisions of this Agreement.

Accordingly, no rule of construction which requires that any allegedly ambiguous provision be interpreted more strongly against one party than the other shall be used in interpreting this Agreement.

(18) ENTIRE AGREEMENT: This Agreement represents the entire understanding between the parties regarding this subject and supersedes all prior written or oral communications between the parties regarding this subject.

(19) ATTACHMENTS: The following Exhibits and other documents are attached to and made a part of this Agreement:

Exhibit A: Sign Display Detail Supplied by the City depicting an image of each sign detail used in the signing plan.

Exhibit B: Sign Location Layout Supplied by the City, the detail will display the boundaries of each Wayfinding district.

[Remainder of Page Intentionally Left Blank; Execution and Signature Page Follows]

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date last written below:

Executed by the City the 25th day of April, 2016.

Executed by the Commission the _____ day of _____, 20____.

MISSOURI HIGHWAYS AND
TRANSPORTATION COMMISSION

CITY OF Sikeston

By _____

Title _____

Title: Steven Burch, Mayor

ATTEST:

ATTEST:

By _____

Secretary to the Commission

Title: Carroll Couch, City Clerk

Approved as to Form:

Approved as to Form:

Commission Counsel

Title: Charles Leible, City Counselor

Ordinance Number 6014

Copies: City
 District Engineer
 Traffic Division
 Controller's Division

EXHIBIT A
Sign Display Detail
(Provided by City)

EXHIBIT B
Sign Location Layout
(Provided by City)

Council Letter

Date of Meeting: April 25, 2016

Originating Department: City Manager

To the Mayor and City Council:

Subject: Fiscal Year 2017 Budget

Attachment(s):

1. Draft FY17 Budget (To Be Distributed at Council Meeting)

Action Options:

1. Briefing Only
2. Other Action Council May Deem Necessary

Background

This letter and the accompanying budget documents provide the City Council a starting point, or a first draft, to begin their Fiscal Year 2017 budget development. The Council is not bound to this draft of the budget – it can be adjusted up or down until the day it is adopted. The projected fund balances in this budget may also be adjusted as we get closer to the end of the current fiscal year and we are able to refine the year-end expenditure projections.

Budget Process Calendar

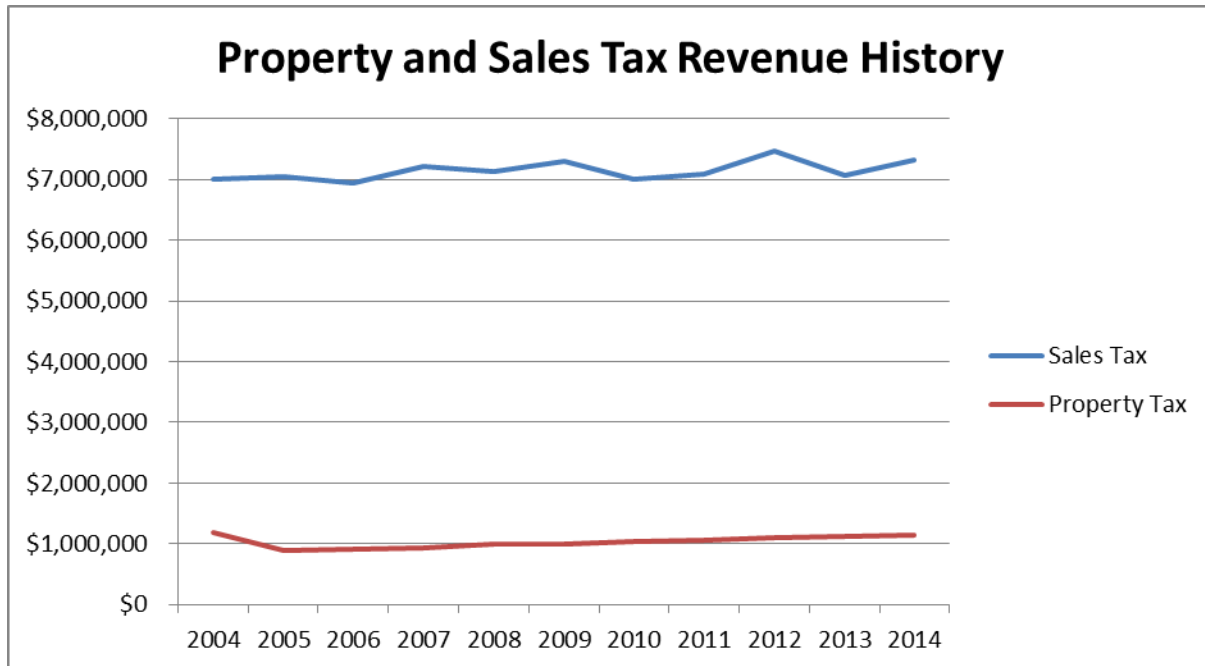
The city's Fiscal Year 2017 (FY17) runs July 1, 2016- June 30, 2017. City staff began developing year end expenditure projections and next year's revenue projections in March. Department heads also submitted capital improvement and operating budget requests in March. The city manager and administrative services director then compiled all of the requests, clarified items with department heads, refined estimates and created the first draft of the budget which the City Council is now receiving.

State statutes and the city charter dictate various budget deadlines with which the city must comply. Major deadlines and remaining meetings in the budget development process are as follows:

Required Action	Statutory Deadline	Proposed Date
Submission of Proposed Budget and Budget Message to City Council <i>(On or before 60 days prior to July 1, 2015.)</i>	May 2	Monday, April 25 11:30 a.m.
Publish Notice of Public Hearing <i>(Not less than 2 weeks prior to public hearing.)</i>	May 2	May 2
Formal Public Hearing on FY2016 Budget <i>(At least 30 days prior to budget adoption.)</i>	May 16	Monday, May 16 5:00 p.m.
Amendment Prior to Adoption <i>(After the public hearing Council may adopt the budget with or without amendment. In amending the budget Council may add or increase programs, delete or decrease any programs or amounts except expenditures required by law for debt service or for estimated cash deficit.)</i>	--	--
Public Hearing and 1 st Reading of Budget Ordinances <i>(At least one week must pass between introduction and passage.)</i>	June 6	Monday, June 6 5:00 p.m.
2 nd Reading and Passage of Budget Ordinances	June 15	Wed., June 15 5:00 p.m.

Financial Context and Budget Assumptions

The dominant long term assumption for our budgeting purposes has been flat revenues. As seen in the chart below, property tax and sales tax revenues have been relatively flat from 2004 through 2014. After the property tax reduction associated with passage of the one cent sales tax measure in 2004, property tax revenues have grown at a steady but slow rate. In FY15, sales tax revenues grew by an encouraging 9% over the previous year. In FY16 year to date, sales taxes are up by an additional 1% over FY15. For FY17, we have budgeted an additional 1% increase in sales tax revenues. If revenues come in lower than expected, mid-year adjustments to expenditures (such as not filling vacant positions) are always an option.



Fund Balances

In some sense, the bottom line of budgeting is whether we plan to spend more or less than we take in, which can be seen in the beginning fund balances vs. ending fund balances. Here are some things to know about fund balances generally, and about the effect of this draft of the budget on the fund balances:

- City funds are classified as either restricted or unrestricted. Restricted funds may only be used for certain purposes. For example, the Tourism Fund may only be expended on items related to promoting tourism. The Transportation Tax Fund, Park Fund, Capital Improvement Sales Tax Fund and E-911 Fund are also restricted funds. The General Fund, Sales Tax Fund, and Municipal Court Fund are all unrestricted funds. Unrestricted funds may be spent on any lawful city purpose.
- The Government Finance Officers Association (GFOA) is a professional association providing financial policy research and best practices for government finance. GFOA notes that the individual circumstances and risks a city may face dictate different levels of fund balance in order to mitigate those risks. Risks to consider may include: revenue volatility, ability to increase tax revenue, risk of infrastructure failure, vulnerability to extreme events including weather and other natural disasters, exposure to lawsuits, and cash flow needs.
- City policies call for minimum fund balances for restricted funds of at least 15% of revenues, and minimum fund balances for unrestricted funds of at least 25% of revenues. Individually, all fund balances in the FY17 budget comply with these

policies, except for the Municipal Court Fund. The court is projected to operate at a small deficit this year, and several expenditure cuts have been made, but I recommend waiting to see how recent regulatory changes and electronic ticketing systems affect court operations before making further adjustments. Collectively, both restricted funds and unrestricted funds easily comply with the fund balance policies.

- The General Fund balance under this first draft of the FY17 budget increases from \$4,948,596 to \$5,118,777.
- The overall fund balance (for all funds together) increases from \$7,712,197 to \$8,035,240, or to approximately 54% of total revenues. Essentially, this means we have six months of reserves.
- On-going expenditures, such as personnel costs or routine maintenance, need on-going funding sources. For some one-time expenditures, such as catching up on deferred maintenance or investing in a new building or piece of equipment, it may be appropriate to use a one-time funding source, such as a grant. Spending money out of fund balances is another one-time funding source.

Employee Compensation

During the budget process for Fiscal Year 2016, and after passage of the new Capital Improvement Sales Tax in November 2015, the City Council approved salary adjustments for sworn law enforcement officers and communication officers (9-1-1 dispatchers) to be effective with the beginning of Fiscal Year 2017 (July 2016). These compensation adjustments were made in order to bring our salaries, which were far below the market, to a competitive position and allow us to address a critical hiring shortage. The city needs to maintain a surplus of at least \$167,000 in the General Fund this year to be able to pay for the merit program in FY18 and FY19, and a pledged 2% cost of living adjustment (COLA) in FY19.

For the 43 other city employees not included in the DPS salary adjustments, the FY17 budget proposes a \$1,000 increase to base annual pay. For an employee making \$25,000 per year, this would equate to a 4% increase, or the largest COLA granted since 2004. While the dollar amount would be the same at all salary levels, percentage-wise the increase would be smaller for higher paid employees. For an employee making \$50,000, a \$1,000 COLA would equate to a 2% increase.

Capital Improvements

One of the biggest set of decisions to be made with the FY17 budget is how to spend the new voter-approved Capital Improvement Sales Tax, which went into effect April 1, 2016. The City Council pledged that half of those revenues would pay for capital improvements currently funded from general revenues (thus freeing up money to make Public Safety

salaries more competitive), and the other half will be used to fund additional park and street division capital improvement needs. State statutes allow capital improvement sales taxes to be spent on new capital assets and maintenance of capital assets, so we have transferred a number of such expenditures from the General Fund to the Capital Improvement Sales Tax Fund. Capital improvements included in the FY17 budget as presently proposed are outlined below.

<i>General Government</i>	
Switches and Routers (3 fire stations, DPW complex, Clinton Building)	\$60,000
MUNIS Content Manager	\$26,000
City Hall Air Conditioner	<u>\$40,000</u>
Subtotal	\$126,00
<i>Public Safety Administration</i>	
DPS Building Lease	\$313,017
Headquarters Building Maintenance	<u>\$27,000</u>
Subtotal	\$340,017
<i>Public Safety - Police</i>	
Chevy Tahoe – Patrol/Pursuit	\$42,000
Pickup	\$35,000
Camera/photographic Supplies	\$3,000
Vehicle Maintenance	\$65,000
Radio Maintenance	\$2,500
Weapons	\$7,000
Bullet Proof Vests	<u>\$20,000</u>
Subtotal	\$174,500
<i>Public Safety - Fire</i>	
Chevy Tahoe - Supervisor	\$38,000
Pumper and Ladder Lease Purchase Payment	\$100,000
Fire Hose	\$5,000
Turn-Out Gear	\$25,000
Furniture and Fixtures	\$3,500
Building Maintenance – Roof Repairs, Stations 2 & 3	\$25,000
Vehicle Maintenance	\$35,000
Radio Maintenance	\$2,000
Equipment Maintenance	<u>\$14,000</u>
Subtotal	\$247,500
<i>Public Works – Administration</i>	
Aerial Photography for GIS System	<u>\$18,000</u>
Subtotal	\$18,000

<i>Public Works - Streets</i>	
Snow Plow Attachment for Pickup Truck	\$8,000
Dump Truck Lease Purchase	\$52,000
Salt Spreader Stands	\$11,400
Portable Radios	\$5,300
Milling Head Attachment for Bobcat	\$15,000
Slash Buster Attachment for Bobcat	\$5,000
Stump Grinder Attachment for Bobcat	\$8,000
Building Maint. – Routine	\$4,000
Building Maint. – Lights, Heaters, Concrete Repairs at Dump Truck Bldg.	\$5,000
Building Maint. – Repair Window, Interior/Exterior Lights, McCord Bldg.	\$5,400
Street Sweeper Lease	\$55,000
Streets and Alleys (Addition to Summer Street Programs TBD)	<u>\$150,000</u>
Subtotal	\$324,100
<i>Public Works - Garage</i>	
Building Maintenance	\$2,800
Vehicle Maintenance	\$1,000
Equipment Maintenance	<u>\$1,500</u>
Subtotal	\$5,300
<i>Public Works – Planning</i>	
Used Pickup Truck – Code Enforcement	\$15,000
Vehicle Maintenance	<u>\$2,000</u>
Subtotal	\$17,000
<i>Public Works – Animal Control</i>	
Animal Shelter Doors and Routine Maintenance	\$7,400
Pest Control Equipment – Mosquito Fogger	<u>\$10,000</u>
Subtotal	\$17,400
<i>Public Works – Parks and Recreation</i>	
Mowing Equipment – 2 mowers	\$20,000
Bleachers – 2 deluxe and 4 standard lightweight	\$20,000
Restroom – T-Ball Area	\$50,000
Fencing and Lighting (2 backstop replacements and lights on 1 field)	\$105,000
Pave Parking Lot at Lincoln Park	\$10,000
Infield Renovations, 2 fields	\$14,000
Infield Groomer Equipment	\$4,500
Subtotal	\$223,500
TOTAL CAPITAL IMPROVEMENTS	\$1,498,317

Action Requested

Staff requests Council direction regarding any changes the Council would like to see before a final budget is prepared for Council adoption.