

TENTATIVE AGENDA

REGULAR CITY COUNCIL MEETING
CLINTON BUILDING
501 CAMPANELLA DRIVE

Monday, May 4, 2020
5:00 P.M.

- I. CALL TO ORDER
- II. RECORD OF ATTENDANCE
- III. OPENING PRAYER
- IV. PLEDGE OF ALLEGIANCE
- V. APPROVAL OF CITY COUNCIL MINUTES
 - A. Regular Council Minutes February 24, 2020
 - B. Regular Council Minutes March 9, 2020
 - C. Regular Council Minutes – Executive Session March 24, 2020
 - D. Regular Council Minutes April 3, 2020
 - E. Regular Council Minutes April 29, 2020
- VI. PUBLIC HEARING – FY21 BUDGET
- VII. ITEMS OF BUSINESS
 - A. Consideration of Library Board of Trustee Appointments
 - B. Approve Location for Welcome to Sikeston Monument Sign
 - C. Renewal of DAEOC Homeless Shelter Agreement
 - D. 2nd Reading & Consideration, Bill #6187, Authorization for Alcohol Considered as a Conditional Use in C-1 Zoning
 - E. 2nd Reading & Consideration, Bill #6186, Mowing Right-of-Ways
 - F. 1st Reading, Bill #6188, Re-Adoption of Fair Housing Policy
 - G. Approval of Street Program Projects – Lambert Engineering
 - H. 1st & 2nd Reading, Emergency Bill #6193, Establishing Chapter 650-Firework Sales
 - I. 1st & 2nd Reading, Emergency Bill #6195, Zoning for Firework Stands
 - J. Other Items as May Be Determined During the Course of the Meeting
- VIII. ADJOURNMENT INTO EXECUTIVE SESSION

Property (RSMo 610.021(2))
Personnel (RSMo 610.021(3))

IX. ADJOURNMENT

Dated this 29th day of April 2020

Rhonda Council

Rhonda Council, Deputy City Clerk

REGULAR CITY COUNCIL MEETING
FEBRUARY 24, 2020

The regular Sikeston City Council meeting of February 24, 2020 was called to order at 7:30 a.m. in the City Council Chambers, located at 105 East Center, Sikeston. Present at the meeting were: Mayor Pro Tem Karen Evans and Councilmembers Ryan Merideth, Gerald Settles and Brandon Sparks. Councilman Brian Self was absent. Councilwoman Onethia Williams arrived at 7:32 and Mayor Steven Burch arrived at 7:33. Staff in attendance were: City Manager Jonathan Douglass, City Counselor Tabatha Thurman, City Clerk Carroll Couch, City Treasurer Karen Bailey, Deputy City Clerk Rhonda Council, Public Works Director Jay Lancaster, Public Works Superintendent Brian Dial, Street Supervisor Darren Martin, Parks Director Dustin Care, Public Safety Director James McMillen, Public Safety Captains Ryan Smith and Austin Henley and City Collector Vicky Lewis.

ITEMS OF BUSINESS

2nd Reading, Bill #6182, Allowing the Use of Fireworks in the City of Sikeston

Councilman Merideth moved for the second reading of Bill Number 6182. The motion was seconded by Councilman Settles and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

City Counselor Thurman presented the bill for reading.

BILL Number 6182

ORDINANCE Number 6182

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6182 AND SHALL AMEND ARTICLE IV, CHAPTER 210, OF THE CITY CODE ESTABLISHING OFFENSES WITHIN THE CITY OF SIKESTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall be codified in the City Municipal Code.

SECTION II: Article IV, Chapter 210, Section 210.560 – Fireworks; shall be amended to read as follows:

- A. It is unlawful for any person to willfully discharge (fire, light, ignite, shoot off, set off, use, burn, or explode) any firecrackers, fireworks, torpedoes, bombs, rockets, pinwheels, Roman candles, or other fireworks of like kind or nature within the City, except during the following periods:
 - 1. June 27 to July 3 between the hours of 10 a.m. and 10 p.m.
 - 2. July 4 between the hours of 10 a.m. and midnight
 - 3. December 31 from 10:00 a.m. until January 1 at 12:30 a.m.
- B. No person shall sell or expose for sale any fireworks, firecrackers, torpedoes, bombs, rockets, pin wheels, Roman candles, or other fireworks of like kind or nature within the City, without holding a valid business license from the City and any applicable license(s) or permit(s) from State and/or Federal agencies.

- C. The discharge of fireworks during allowed time periods shall be prohibited on private property without the property owner's permission.
- D. The discharge of fireworks shall be prohibited in City parks or upon public rights-of-way or other public property, unless expressly permitted per Section 210.560(H).
- E. The discharge of fireworks shall be prohibited at all times during any burn ban declared by the City or County.
- F. The sale, launching or flying of sky lanterns, fire balloons, or similar devices shall be prohibited at all times.
- G. It shall be unlawful for any individual under seventeen (17) years of age to purchase, possess, or discharge any fireworks unless under the direct supervision of a parent or guardian.
- H. The discharge of fireworks during any time period or in any manner not permitted by this section shall at all times be prohibited within the City unless a permit shall first have been secured from the Department of Public Safety authorizing such activity at a given place and time.

SECTION III: General Repealer Section: Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IV: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION V: Record of Passage;

- A. Bill Number 6182 was introduced and read the first time this 3rd day of February 2020.
- B. Bill Number 6182 was read the second time and discussed on this 24th day of February 2020. Following discussion, Councilwoman Williams moved to approve Bill Number 6182. The motion was seconded by Councilman Settles, discussed and the following roll call vote was recorded:

Sparks Nay, Merideth Nay, Self Absent, Settles Aye, Evans Nay,
Williams Aye, and Burch Aye, thereby not being passed.

Appointment to Scott County Extension

On January 26th of this year, Susan Howle Werner was reappointed to this board but is unable to fill this obligation. The two applications we have on file are citizens of Sikeston, but not in Scott County. We received an application from Matt Deane who resides at 205 W. Wakefield who would like to serve on this Council.

Councilman Merideth motioned to award the bid to appoint Matt Deane to the Scott county Extension Council. The motion was seconded by Councilman Sparks, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Resolution 20-02-01, Surplus of K-9 Unit

This resolution declares certain vehicles in the City's inventory to be surplus property and authorizes its disposal.

A RESOLUTION OF THE CITY OF SIKESTON, MISSOURI DECLARING CERTAIN EQUIPMENT, VEHICLES AND ITEMS IN THE CITY'S INVENTORY TO BE SURPLUS PROPERTY AND AUTHORIZING ITS DISPOSAL.

WHEREAS, Certain equipment, vehicles and items in the City's inventory, due to its age or state of disrepair can no longer adequately perform the day-to-day operations of the City; and

WHEREAS, the City of Sikeston seeks to remove such items from its inventories to maximize operations, and while providing a safe and efficient environment for its employees.

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

All of the items enumerated below are hereby declared surplus and the City Manager is directed to proceed with the removal of these items from City inventories by sale at public auction, sale by sealed bid, or when the item is no longer usable, by disposal.

Vehicles:

1. 2013 Chevrolet Tahoe VIN # 1GNLC2E008DR175808
2. Havis K-9 Containment Unit with added Radiotronics pop-n-lock unit.
(No serial number available)

Councilman Sparks moved to adopt Resolution 20-02-01 to surplus the K-9 Unit's 2018 Chevrolet Tahoe and Containment Unit. The motion was seconded by Councilwoman Evans and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Amending Sikeston Public Housing Authority Supplemental Police Services

Sikeston Public Housing Authority seeks to amend their agreement with the City of Sikeston for provision of supplemental police services for 20 hours per week at the cost of \$19,580 per year (salary only). Previous agreements included salary, FICA, the City's cost for employee benefits such as health and life insurance, workers compensation insurance, retirement and annual uniform allowance totaling \$74,669.33. Housing Director Doug Friend was on hand to answer questions. Director Friend indicated that 10 hours of service per week would be sufficient usage for police services.

Councilman Merideth motioned to table this item and redo the contract with renegotiated terms. Councilman Sparks seconded the motion and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

1st Reading, Bill #6183, Request for the Abandonment of John and Inez Avenues in the City of Sikeston

Councilman Sparks moved for the first reading of Bill Number 6183. The motion was seconded by Councilwoman Evans and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye, Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented Bill Number 6183 for reading. This bill as approved shall become Ordinance Number 6183 providing for approval of the abandonment of John Avenue and Inez Avenue in the Felker-Sharp Addition to the City of Sikeston, Scott County, Missouri. The owner is wishing to rezone and replat this area (behind Tetra-Pak) for future use. The streets were never developed.

1st Reading, Bill #6184, Authorization to Rezone Lots 1-15 in Block 2 and all of Block 1 in the Felker-Sharp Addition from "R-1" Single Family Residential to "C-3" Highway Commercial

Councilman Sparks moved for the first reading of Bill #6184. The motion was seconded by Councilman Settles and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye, Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented Bill Number 6184 for reading. This bill as approved shall become Ordinance Number 6184 providing for the rezoning from "R-1" Single Family Residential to "C-3" Highway Commercial, the following described real estate to-wit: A tract of land, which consists of approximately 7.82 acres and is located generally east of Edwards Avenue and north of Garwood Avenue in the City of Sikeston, Scott County, Missouri.

1st Reading, Bill #6185, Request to Replat Lots 1-15 in Block 2 and all of Block 1 in Felker-Sharp Addition

Councilman Sparks moved for the first reading of Bill Number 6185. The motion was seconded by Councilman Settles and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye, Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented Bill Number 6185 for reading. This bill as approved shall become Ordinance Number 6185 providing for approval of the replat of all of Lots 1 through 15 in Block 2 and all of Block 1 in Felker-Sharp Addition to the City of Sikeston, Scott County, Missouri.

VFW Ballpark Lease and Management Care Contract Renewal

The VFW Park Revitalization Group (PRG) is seeking a renewal of the current contract for the 2020 calendar year in the amount of \$2,500. The contract agreement and terms have not been altered from the 2019 contract.

Councilman Settles moved to renew the one-year contract with the VFW Park Revitalization Group (PRG) in the amount of \$2,500. The motion was seconded by Councilman Merideth and the following vote recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Councilman Settles suggested the City do a proclamation or letter of appreciation to the VFW Park Revitalization Group for the outstanding work their committee has done in maintaining the ballfield.

ADJOURNMENT

There being no further business before the City Council, Councilman Merideth moved to adjourn. The motion was seconded by Councilwoman Evans and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Absent, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

APPROVED:

STEVEN BURCH, MAYOR

ATTEST:

CARROLL L. COUCH, CITY CLERK

SEAL:

REGULAR CITY COUNCIL MEETING
MARCH 9, 2020

The regular Sikeston City Council meeting of March 9, 2020 was called to order at 5:00 p.m. in the City Council Chambers, located at 105 East Center, Sikeston. Present at the meeting were: Mayor Steven Burch and Councilmembers Brian Self, Ryan Merideth, Gerald Settles, Brandon Sparks, Karen Evans and Onethia Williams. Staff in attendance were: City Manager Jonathan Douglass, City Counselor Tabatha Thurman, City Clerk Carroll Couch, City Treasurer Karen Bailey, Public Works Director Jay Lancaster, Public Works Superintendent Brian Dial, Street Supervisor Darren Martin, Parks Director Dustin Care, Public Safety Director James McMillen, Code Enforcement Manager Lorenzo Ware and City Collector Vicky Lewis.

APPROVAL OF CITY COUNCIL MINUTES

City Council minutes of January 27 and February 3, 2020 were presented for approval. Councilman Sparks moved to approve the minutes as presented. Councilman Settles seconded the motion and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

ACCEPTANCE OF BOARD AND COMMISSION MINUTES

Boards and Commission minutes were presented for approval. Councilman Sparks moved to approve the minutes as presented. Councilman Merideth seconded the motion and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

ITEMS OF BUSINESS

Amending Sikeston Public Housing Authority Supplemental Police Services

Sikeston Public Housing Authority seeks to amend their agreement with the City of Sikeston for provision of supplemental police services for 10 hours per week at the cost of \$14,542 per year (salary only). Previous agreements included salary, FICA, the City's cost for employee benefits such as health and life insurance, workers compensation insurance, retirement and annual uniform allowance totaling \$74,669.33.

Councilwoman Williams moved to approve the amended agreement with the Sikeston Public Housing Authority for supplemental police services for 10 hours per week at the cost of \$14,542 per year (salary only). The motion was seconded by Councilman Merideth and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Nay, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Award Mowing Contracts

Three mowing contractors submitted bids for mowing services of City parks and properties. Staff recommends awarding the following bids:

Cox Lawn Care – Allen Blvd. median, \$105; Broadway, \$125; Davis Blvd., \$105; Industrial Park, \$410.

MARCH 9, 2020

Nance Handyman Services – Cemetery \$425; Central Park, \$75; Mary Lou Montgomery Park, \$80; Lincoln Park, \$200; Malone Park, \$75; P.A.W.S. \$100.

Tater's Lawn Care – Armory Park \$30; North End Park, \$30; Plantation Blvd. \$123; Tanglewood, \$75; Bollweevil Blvd. median, \$75

Staff recommends rejecting the bids for the following parks and properties because the bids were two times higher than previous years: Clayton Park, \$150; Dudley Park, \$250, Roberta Rowe, \$385; Rose Parkway ROW, \$325; Rotary Park, \$350; R.S. Matthews Park, \$425; Legion Park/Malone ROW West, \$950; Malone ROW East, \$750; US North \$250, and Veteran's Park \$275.

Councilman Self moved to award the bids to Cox Lawn Care – Allen Blvd. median, \$105; Broadway, \$125; Davis Blvd., \$105; Industrial Park, \$410; Nance Handyman Services – Cemetery \$425; Central Park, \$75; Mary Lou Montgomery Park, \$80; Lincoln Park, \$200; Malone Park, \$75; P.A.W.S. \$100; Tater's Lawn Care – Armory Park \$30; North End Park, \$30; Plantation Blvd. \$123; Tanglewood, \$75; Bollweevil Blvd. median, \$75. And to reject the bids for Clayton Park, Roberta Rowe, Rowe Parkway ROW, Rotary Park, R.S. Matthews Park, Legion Park/Malone ROW West, Malone ROW East, US North and Veteran's Park. The motion was seconded by Councilman Sparks and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye, Williams Aye, and Burch Aye, thereby being passed.

2nd Reading, Bill #6183, Abandonment of John and Inez Avenues

Councilman Sparks moved for the second reading of Bill Number 6183. The motion was seconded by Councilman Merideth and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye, Williams Aye, and Burch Aye, thereby being passed.

City Counselor Thurman presented the bill for reading.

BILL Number 6183

ORDINANCE Number 6183

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6183 PROVIDING FOR APPROVAL OF THE ABANDONMENT OF JOHN AVENUE AND INEZ AVENUE IN THE FELKER-SHARP ADDITION TO THE CITY OF SIKESTON, SCOTT COUNTY, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: The Planning and Zoning Commission met on February 11, 2020 and passed a favorable recommendation to approve the abandonment of John Avenue and Inez Avenue in the Felker-Sharp Addition to the City of Sikeston, Scott County, Missouri.

SECTION III: Aforesaid replat is accepted and approved subject to its recording in Scott County, Missouri and full compliance with the building codes and housing ordinances of the City of Sikeston, Missouri, and in the event the provision of aforesaid codes of this City conflict with said replat, the Code shall be determinative.

SECTION IV: Aforesaid replat is accepted subject to full compliance with the stormwater management plan.

SECTION V: General Repealer Section. Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

SECTION VI: Severability. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION VII: Record of Passage

A. Bill Number 6183 was introduced and read the first time this 24th day of February 2020.

B. Bill Number 6183 was read the second time and discussed on this 9th day of March 2020. Following discussion, Councilman Settles moved to approve Bill Number 6183. The motion was seconded by Councilman Sparks, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

C. Upon passage by a majority of the Council, this Bill shall become Ordinance 6183 and shall be in full force and effect from and after April 8, 2020.

2nd Reading, Bill #6184, Rezone Lots 1-15 in Block 2 and all of Block 1 in Felker-Sharp Addition from "R-1" Single Family Residential to "C-3" Highway Commercial

Councilman Sparks moved for the second reading of Bill Number 6184. The motion was seconded by Councilman Self and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

City Counselor Thurman presented the bill for reading.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6184 PROVIDING FOR THE REZONING FROM "R-1" SINGLE FAMILY RESIDENTIAL TO "C-3" HIGHWAY COMMERCIAL THE FOLLOWING DESCRIBED REAL ESTATE TO-WIT: A TRACT OF LAND, WHICH CONSISTS OF APPROXIMATELY 7.82 ACRES AND IS LOCATED GENERALLY EAST OF EDWARDS AVENUE AND NORTH OF GARWOOD AVENUE, IN THE CITY OF SIKESTON, SCOTT COUNTY, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: The Planning and Zoning Commission met on February 11, 2020 and voted to approve the rezoning from "R-1" Single-Family Residential to "C-3" Highway Commercial the following described real estate to-wit: "ALL OF LOTS 1 THRU 15 IN BLOCK 2, ALL OF BLOCK 1 ALL IN FELKER-SHARP ADDITION TO THE CITY OF SIKESTON, SCOTT COUNTY, MISSOURI AND BEING MORE FULLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS: BEGINNING AT THE SOUTHEAST CORNER OF LOT 31 IN BLOCK 2 OF FELKER-SHARP ADDITION TO THE CITY OF SIKESTON, SCOTT COUNTY, MISSOURI;

THENCE N.20°33'37"W. ON AND ALONG THE EAST LOT LINE OF LOTS 16 THRU 31 IN BLOCK 2 OF SAID FELKER-SHARP ADDITION A DISTANCE OF 794.90 FEET TO THE SOUTH R/W LINE OF ALBERTA AVENUE; THENCE N.88°59'05"E. ON AND ALONG THE SOUTH R/W LINE OF ALBERTA AVENUE A DISTANCE OF 508.80 FEET TO THE EAST R/W LINE OF THE NOW ABANDONED JOHN AVENUE; THENCE S.20°33'37"E. ON AND ALONG THE EAST R/W LINE OF THE NOW ABANDONED JOHN AVENUE A DISTANCE OF 624.80 FEET TO THE NORTH R/W LINE OF GARWOOD AVENUE; THENCE S.69°26'23"W. ON AND ALONG THE NORTH R/W LINE OF GARWOOD AVENUE A DISTANCE OF 480.00 FEET TO THE POINT OF BEGINNING. CONTAINING IN ALL 7.82 ACRES, MORE OR LESS. SUBJECT TO ALL EASEMENTS, IF ANY, AFFECTING THE SAME."

SECTION III: A plat of said real estate is marked as Exhibit "A" attached hereto and incorporated by reference.

SECTION IV: The above tract of land is hereby rezoned from "R-1" Single Family Residential to "C-3" Highway Commercial.

SECTION V: General Repealer Section: Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

SECTION VI: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION VII: Record of Passage

A. Bill Number 6184 was introduced and read the first time this 24th day of February 2020.

B. Bill Number 6184 was read the second time and discussed on this 9th day of March 2020. Following discussion, Councilman Merideth moved to approve Bill Number 6184. The motion was seconded by Councilman Sparks, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

C. Upon passage by a majority of the Council, this Bill shall become Ordinance 6184 and shall be in full force and effect from and after April 8, 2020.

2nd Reading, Bill #6185, Request to Replat Lots 1-15 in Block 2 and all of Block 1 in Felker-Sharp Addition

Councilman Self moved for the second reading of Bill Number 6185. The motion was seconded by Councilman Sparks and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

City Counselor Thurman presented the bill for reading.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6185 PROVIDING FOR APPROVAL OF THE REPLAT OF ALL OF LOTS 1 THROUGH 15 IN BLOCK 2, ALL OF BLOCK 1, ALL IN FELKER-SHARP ADDITION TO THE CITY OF SIKESTON, SCOTT COUNTY, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: The Planning and Zoning Commission met on February 11, 2020 and passed a favorable recommendation to approve the subdividing all of Lots 1 through 15 in Block 2, All of Block 1, All in Felker-Sharp Addition to the City of Sikeston, Scott County, Missouri, the plat of which is attached hereto, marked Exhibit "A" and incorporated by reference.

SECTION III: Aforesaid replat is accepted and approved subject to its recording in Scott County, Missouri and full compliance with the building codes and housing ordinances of the City of Sikeston, Missouri, and in the event the provision of aforesaid codes of this City conflict with said replat, the Code shall be determinative.

SECTION IV: Aforesaid replat is accepted subject to full compliance with the stormwater management plan.

SECTION V: General Repealer Section. Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

SECTION VI: Severability. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION VII: Record of Passage

- A. Bill Number 6185 was introduced and read the first time this 24th day of February 2020.
- B. Bill Number 6185 was read the second time and discussed on this 9th day of March 2020. Following discussion, Councilman Sparks moved to approve Bill Number 6185. The motion was seconded by Councilman Self, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

- C. Upon passage by a majority of the Council, this Bill shall become Ordinance 6185 and shall be in full force and effect from and after April 8, 2020.

1st Reading, Bill #6187, Authorization for Alcohol Considered as a Conditional Use in C-1 Zoning

Councilman Sparks moved for the first reading of Bill Number 6187. The motion was seconded by Councilman Self and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for reading. This bill as approved shall become Ordinance Number 6187 and shall amend Title V, Chapter 405, Article VII – Division 11. "C-1", "C-2", "C-3", "DT" Commercial Districts – Section 405.920 Tables – Use, Height and Area Regulations in the Municipal Code of the City of Sikeston, Missouri.

1st Reading, Bill #6186, Mowing Right-of-Ways

Councilman Settles moved for the first reading of Bill Number 6186. The motion was seconded by Councilman Sparks and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for reading. This bill as approved shall become Ordinance Number 6186 and shall amend Article IV, Chapter 210, of the City Code, Establishing Offenses, within the City of Sikeston, Missouri.

Update: Repairs to Roof of Stallcup Building

After accessing the damages to the roof of the Stallcup Building, it was determined that at repairs were needed to include at least a 20' section from the back of the building. The City needed to decide if they wanted to pay for the additional costs for more roof repairs or replace the entire roof. Architect Rob Murphy was on hand to answer questions.

Although Pyramid Roofing was not the lowest bidder but based upon his personal experience and customer service with Pyramid Roofing, Councilman Sparks moved to have the roof replaced and award the contract to Pyramid Roofing and Gipson Construction in the amount of \$48,697 with a 20-year roof warranty. The motion was seconded by Councilman Settles and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Other Items

Parks and Recreation Director Dustin Care provided an update on the success of their first annual Bowling for Special Olympics.

Brenda Echols, staff member from Lincoln University Extension, spoke on their desire to rename Felker Street to Lincoln. Lincoln University has purchased the property on Felker Street to build a new facility.

ADJOURNMENT

There being no further business before the City Council, Councilman Self moved to adjourn. The motion was seconded by Councilman Settles and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

APPROVED:

STEVEN BURCH, MAYOR

ATTEST:

CARROLL L. COUCH, CITY CLERK

SEAL:

REGULAR CITY COUNCIL MEETING
APRIL 3, 2020

The Special Sikeston City Council meeting of April 3, 2020 was called to order at 2:00 p.m., via Zoom Video Conferencing. Present at the meeting via video were: Mayor Steven Burch and Councilmembers Brian Self, Ryan Merideth, Gerald Settles, Brandon Sparks, and Karen Evans Councilwoman Onethia Williams joined the conference call at 2:09 p.m. Staff via Zoom Video Conferencing were: City Manager Jonathan Douglass, City Counselor Tabatha Thurman, City Clerk Carroll Couch, City Treasurer Karen Bailey, Deputy City Clerk Rhonda Council, Director of Public Works Jay Lancaster and Director of Public Safety James McMillen. Also present via video were Scott County Commissioner Dennis Ziegenhorn and Scott County Prosecuting Attorney Amanda Oesch.

ITEMS OF BUSINESS

Councilman Self moved for the first reading of Bill Number 6189. The motion was seconded by Councilman Sparks and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Absent, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for reading. This bill as adopted shall become emergency Ordinance Number 6189 declaring a state of emergency within the City and authorizing measures to limit the development, contraction and spread of COVID-19, thereby protecting public life, health and safety.

Councilwoman Williams joined the meeting via Zoom Video Conferencing.

Councilman Sparks moved for the second reading of Bill Number 6189. The motion was seconded by Councilman Settles and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for a second reading.

BILL Number 6189

ORDINANCE Number 6189

AN EMERGENCY ORDINANCE OF THE CITY OF SIKESTON, MISSOURI, DECLARING A STATE OF EMERGENCY WITHIN THE CITY AND AUTHORIZING MEASURES TO LIMIT THE DEVELOPMENT, CONTRACTION AND SPREAD OF COVID-19, THEREBY PROTECTING PUBLIC LIFE, HEALTH, AND SAFETY.

WHEREAS, the novel coronavirus disease (COVID-19) is considered an infectious, highly contagious, communicable and dangerous disease, and on March 11, 2020 was declared by the World Health Organization to be a pandemic; and

WHEREAS, on March 13, 2020 the President of the United States declared the outbreak of COVID-19 in the United States constitutes a national emergency and the Governor of the State of Missouri declared a state of emergency within in the State of Missouri; and

WHEREAS, social distancing and limitations on the gathering of individuals for non-essential activities and employment have been recommended by federal and state public health authorities as crucial strategies in the fight against the spread of COVID-19; and

WHEREAS, on advice of Scott County public health authorities, the City of Sikeston has been asked to join Scott County in adopting and enforcing the “Joint Order of the Scott County Commission, Scott County Health Officer, Scott County Health Department, and Scott County Municipalities” regarding COVID-19 response measures (Exhibit A attached); and

WHEREAS, the majority of the City of Sikeston population and land area are within Scott County, and City desires for uniform health regulations throughout the entire corporate limits of the City.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Sikeston, Missouri, as follows:

Section I. The City Council of the City of Sikeston declares a public emergency due to the conditions and facts heretofore stated, which emergency declaration shall expire only upon City Council action to rescind this ordinance.

Section II. The City Council hereby authorizes the Mayor to sign the “Joint Order of the Scott County Commission, Scott County Health Officer, Scott County Health Department, and Scott County Municipalities” regarding COVID-19 response measures (Exhibit A attached).

Section III. The City Council hereby adopts as City Ordinance the following provisions of the Joint Order, amending and extending the applicability of the Order to all areas within the entire City of Sikeston corporate limits.

Article 1. Effective Date and Applicability

This Order shall be effective at 12:01 am on April 4, 2020. This Order may be revoked at any time by action of the City Council.

Article 2. Intent

The intent of this Order is to ensure that the maximum number of people remain in their places of residence to the maximum extent feasible, while enabling essential services to continue, to slow the spread of COVID-19 within the City of Sikeston. When people leave their place of residence, whether to perform Essential Activities, or to otherwise facilitate authorized activities, they should at all times comply with all guidelines set forth by the United States Center for Disease Control and Prevention for the mitigation of the spread of COVID-19.

This Order applies to all businesses and persons entering or remaining within the territorial jurisdiction of Sikeston, Missouri, irrespective of their county or state of residency, domicile or incorporation.

Article 3. Issuance Authority

Pursuant to Section 192.300 and 19 CSR 20-20.010 et. Seq., the Scott County Commission and/or the Scott County Health Department Board, through its Director, and/or the County Health Officer is/are authorized to promulgate orders intended to enhance the public health and prevent the entrance (including the entrance into portion of Scott County where the disease is not now present) of infectious, contagious, communicable, or dangerous diseases, all of which COVID-19 is, into the County, including among other things, a declaration that a state of emergency exists in Scott County, and the exercise of all emergency powers not otherwise in conflict with any rules or regulations authorized by the Department of Health or the Department of Social Services under Chapter 198, RSMo. As the majority of the population and land area of

the City of Sikeston are in Scott County, the Sikeston City Council adopts this Order throughout the entire corporate limits of the City.

Article 4. Stay At Home; Cessation of Non-Essential Business and Operations

Section 4.01. Stay At Home or Place of Residence. All individuals currently living within the City of Sikeston are ordered to stay at home or at their place of residence except as allowed in this Order. All persons may leave their homes or place of residence, or if visiting the City as a non-resident, only for Essential Activities, Essential Governmental Functions, or to operate Essential Businesses and Operations, all as defined below.

To the extent individuals are using shared or outdoor spaces when outside their residences, they must at all times, and as much as reasonably possible, adhere to Social Distancing Requirements.

Individuals experiencing homelessness are exempt from this Order but are strongly urged to obtain shelter. Individuals whose residence is unsafe or becomes unsafe, such as victims of domestic violence, are permitted and urged to leave their home and stay at a safe alternative location. For purposes of the Order, homes or residences include hotels, motels, campgrounds, shared rental units, shelters and similar facilities.

Section 4.02. Individual Violation Penalty. An individual who knowingly violates the provisions of this Section shall be guilty of a misdemeanor under Section 192.300, RSMo., and/or a Class A misdemeanor under Section 192.320, RSMo., at the election of the Prosecuting attorney.

Section 4.03. Business Operations. All businesses shall be closed to the public throughout the duration of this Order, with the following exceptions:

- A) Any business deemed an Essential Business is encouraged to remain open. To the greatest extent feasible, Essential Businesses shall comply with all guidelines set forth by the United States Center for Disease Control and Prevention for the prevention of the spread of COVID-19.
- B) All businesses may perform limited operations necessary to maintain value of inventory and infrastructure, provide security, process payroll or employee benefits, or facilitate employees working remotely. To the extent possible, employees working from home is encouraged.
- C) Restaurants, retail food establishments, bars and private clubs which normally prepare food and/or beverage service for on-site consumption are prohibited from allowing any on-site consumption of any food or beverage however such businesses may provide pick-up, drive-through or delivery services for at-home consumption by the consumer, so long as said business follows all guidelines set forth by the United States Center for Disease Control and Prevention for the prevention of the spread of COVID-19.
- D) Laundromats and any other businesses which support and promote personal hygiene and cleanliness are encouraged to remain open so long as said business follows all guidelines set forth by the United States Center for Disease Control and Prevention for the prevention of the spread of COVID-19.

Section 4.04. Religious Organizations. All religious gatherings or meetings, including churches and church services must be limited by the Social Distancing Requirements (no more than 10 people and maintaining 6 foot distance). And are subject to the same rules and requirements as businesses.

Section 4.05. Prohibited Activities. No business, whether an Essential Business or not, shall engage in or allow to occur on their premises the following activities:

- A) Gatherings of greater than 10 people, unless the operations of their Essential Business so require.
- B) Allowing patrons to operate shared equipment including but not limited to: gyms, rented golf carts, playground equipment, and sports equipment, unless the use of shared equipment is required for the operations of an Essential Business so long as compliance is maintained with all guidelines set forth by the United States Center for Disease Control and Prevention for the prevention of the spread of COVID-19.
- C) Activities that do not conform with Social Distancing Requirements, unless operation of their Essential Business so require.
- D) Operation of a public swimming pool.

Section 4.06. Business Violation Penalties. Any business which violates any provision herein shall be subject to business license revocation procedures as set forth in the City Code of the City of Sikeston, Missouri.

Section 5. Inapplicability.

This Order does not apply to or have effect on any of the following:

1. Operations of any political subdivision of the State of Missouri, Scott County or New Madrid County, or any agency of the State of Missouri, or any employee thereof.
2. Any person, business, church, civic organization, school district, political subdivision or government agency providing food to individuals, so long as it is accomplished on a pick-up and take-away basis to be consumed by the individual at their home and all guidelines set forth by the United States Center for Disease Control and Prevention for the prevention of the spread of COVID-19 are followed.
3. Nothing in this Order shall restrict or diminish the County Health Officer's authority to issue quarantine orders to individuals and enforce the same under Section 192.320, RSMo.
4. Any provision of this Order which is in conflict with any rules or regulations authorized and made by the Department of Health and Senior Services or Department of Social Services in accordance with state statute.
5. An agricultural operation and its appurtenances, as such term is defined in Section 537.295, RSMo., in so far as the terms of this Order are inconsistent with or more stringent than any provision of chapter 192, RSMo., or chapters 260, 640, 643, and 644, RSMo., or any rule or regulation promulgated under such chapters.
6. Any provision of this Order which would prohibit or restrict the lawful possession, transfer, sale, transportation, storage, display, or use of firearms or ammunition during an emergency.
7. Individuals currently experiencing homelessness or whose residence is unsafe or becomes unsafe, such as victims of domestic violence.

Section 6. Definitions.

“Business or Businesses” – means any for-profit companies, non-profit organizations, benevolent associates, private clubs, associations, limited liability companies, corporations or partnerships.

“Essential Activities” – means:

- 1) To engage in activities or perform tasks essential to their health and safety, or to the health and safety of their family or household members (including but not limited to their pets), or close personal acquaintances, including but not limited to obtaining medical supplies or medication, visiting a healthcare professional, laundering clothes at a laundromat, or obtaining personal hygiene and cleaning supplies;
- 2) To obtain necessary services or supplies for themselves and their family or household members, or close personal acquaintances, or to deliver those services or supplies to others, including but not limited to groceries and household goods and products.
- 3) To engage in outdoor activity, provided such individuals comply with Social Distancing Requirements.
- 4) To perform work providing essential products and services at an Essential Business or to otherwise carry out activities specifically permitted under this Order, including services performed for non-essential businesses for limited operations necessary to maintain value of inventory and infrastructure, provide security, process payroll or employee benefits, or facilitate employees working remotely.
- 5) To care for a family member, close personal acquaintance or pet in another household.
- 6) Childcare facilities providing services that enable employees exempted in this Order to work as permitted. To the extent possible, childcare facilities should operate under the following conditions:
 - a. Childcare should be carried out in stable groups, preferably with 10 or fewer children in a group (“stable” meaning that the same 10 or fewer children are in the same group each day);
 - b. Children should not change from one group to another;
 - c. If more than one group of children is cared for at one facility, each group should be in a separate room. Groups should not mix with each other; and
 - d. Childcare providers should remain solely with one group of children.

Due to the high risk of community spread at such events, Essential Activities do not include weddings, funerals, wakes, memorial services or similar gatherings. All such events or gathering shall be limited, shall not exceed ten (10) persons (including any clergy or other persons present participating in the ceremony) and shall comply with Social Distancing Requirements.

“Essential Business” – means all businesses and operations thereof declared as such by the Department of Homeland Security in that agency’s ADVISORY MEMORANDUM ON IDENTIFICATION OF ESSENTIAL CRITICAL INFRASTRUCTURE WORKERS DURING COVID-19 RESPONSE, as revised March 28, 2020 and any subsequent revisions, which can be found at:

https://www.cisa.gov/sites/default/files/publications/CISA_Guidance_on_the_Essential_Critical_Infrastructure_Workforce_Version_2.0_Updated.pdf

“Essential Government Functions” – means all services needed to ensure the continuing operation of federal, state, or local government departments, offices, agencies, officials, political subdivisions, entities created by intergovernmental agreement, essential court functions as determined by the Presiding Judge or the Presiding Judge’s designee, and any other government functions necessary to provide for the health, safety, and welfare of the public.

“Social Distancing Requirements” – means the social distancing recommendations of the United States Center for Disease Control and Prevention which include maintaining at least six-foot social distancing from other individuals, washing hands with soap and water for at least twenty seconds as frequently as possible or using hand sanitizer with more than sixty percent alcohol, covering coughs or sneezes with something other than hands, regularly cleaning high-touch surfaces, and not shaking hands.

Section V. General Repealer: Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

Section VI. Severability: Should any part or parts of this Ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

Section VII. Emergency Clause. This ordinance is adopted as an emergency measure in order to enable timely action to respond to the rapidly developing COVID-19 pandemic.

Section VIII. Record of Passage:

- A. Bill Number 6189 was introduced and read the first time this 3rd day of April, 2020.
- B. Bill Number 6189 was read the second time and discussed this 3rd day of April, 2020. Following discussion, Councilman Settles moved to approve Bill Number 6189. The motion was seconded by Councilman Self, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

- C. Ordinance 6189 shall be in full force and effect immediately upon passage.

ADJOURNMENT

There being no further business before the City Council, Councilman Self moved to adjourn. The motion was seconded by Councilman Sparks and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Aye, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

APPROVED:

STEVEN BURCH, MAYOR

ATTEST:

CARROLL L. COUCH, CITY CLERK

SEAL:

REGULAR CITY COUNCIL MEETING
APRIL 29, 2020

The Special Sikeston City Council meeting of April 29, 2020 was called to order at 11:00 a.m., via Zoom Video Conferencing. Present at the meeting via video were: Mayor Steven Burch and Councilmembers Brian Self, Ryan Merideth, Brandon Sparks, Onethia Williams and Karen Evans. Councilman Gerald Settles was absent. Staff via Zoom Video Conferencing were: City Manager Jonathan Douglass, City Counselor Tabatha Thurman, City Clerk Carroll Couch, City Treasurer Karen Bailey, Deputy City Clerk Rhonda Council, Director of Public Works Jay Lancaster and Director of Public Safety James McMillen. Also present via video were Attorneys Joe Blanton and Jim Martin.

ITEMS OF BUSINESS

Councilman Sparks moved for the first reading of Bill Number 6192. The motion was seconded by Councilman Self and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for reading. This bill as adopted shall become emergency Ordinance Number 6192 repealing Ordinance Number 6189 regarding the COVID-19 pandemic and the conduct of essential and non-essential businesses, business operations and activities.

Councilman Self moved for the second reading of Bill Number 6192. The motion was seconded by Councilman Sparks and the following vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Counselor Thurman presented the bill for a second reading.

BILL Number 6192

ORDINANCE Number 6192

AN EMERGENCY ORDINANCE OF THE CITY OF SIKESTON, MISSOURI, REPEALING ORDINANCE NUMBER 6189 REGARDING THE COVID-19 PANDEMIC AND THE CONDUCT OF ESSENTIAL AND NON-ESSENTIAL BUSINESSES, BUSINESS OPERATIONS, AND ACTIVITIES.

WHEREAS, on April 3, 2020, the City Council adopted Ordinance Number 6189, declaring a state of emergency due to the COVID-19 pandemic and implementing certain orders regarding the conduct of essential and non-essential businesses, business operations, and activities; and

WHEREAS, on April 6, 2020, a state-wide stay at home order by the Governor went into effect; and

WHEREAS, the Governor's order and amendments thereto have been extended through May 3, 2020; and

WHEREAS, the City Council desires to bring the local COVID-19 related regulations into alignment with state regulations of the same.

NOW THEREFORE BE IT ORDAINED by the City Council of the City of Sikeston, Missouri, as follows:

Section I. Ordinance 6189 of the City of Sikeston, Missouri, is repealed effective 12:01 a.m., Monday, May 4, 2020.

Section II. General Repealer: Any other ordinance or parts thereof inconsistent herewith, are hereby repealed.

Section III. Severability: Should any part or parts of this Ordinance be found or held to be invalid by any court of competent jurisdiction, the remaining part or parts shall be severable and shall continue in full force and effect.

Section IV. Emergency Clause. This ordinance is adopted as an emergency measure in order to enable timely action to respond to the COVID-19 pandemic and to coincide with changes in State of Missouri regulations regarding the same.

Section V. Record of Passage:

- A. Bill Number 6192 was introduced to Council and read the first time this 29th day of April 2020.
- B. Bill Number 6192 was read the second time and discussed this 29th day of April, 2020. Following discussion, Councilman Self moved to approve Bill Number 6192. The motion was seconded by Councilman Merideth, discussed and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

- C. Ordinance 6192 shall be in full force and effect beginning 12:01 a.m., Monday, May 4, 2020.

ADJOURNMENT INTO EXECUTIVE SESSION

There being no further business before the City Council, Councilman Self moved to adjourn into executive session for Litigation. The motion was seconded by Councilman Sparks and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

Staff present were City Manager Jonathan Douglass, City Counselor Tabatha Thurman, City Clerk Carroll Couch, City Treasurer Karen Bailey, Deputy City Clerk Rhonda Council and Director of Public Safety James McMillen. Also present were Attorneys Joe Blanton and Jim Martin.

Attorney's Blanton and Martin explained the Release and Settlement Agreement (see Exhibit A) that was reached in the David Robinson lawsuit against the City of Sikeston.

Councilman Self made a motion to authorize the mayor to sign, on behalf of the City of Sikeston, the settlement agreement with David Robinson, identified as Exhibit A. The motion was seconded by Councilman Merideth and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

ADJOURNMENT OUT OF EXECUTIVE SESSION

Councilman Sparks moved to adjourn from executive session. The motion was seconded by Councilman Self and the following roll call vote recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

ADJOURNMENT

There being no further business before the City Council, Councilman Self moved to adjourn. The motion was seconded by Councilman Sparks and the following roll call vote was recorded:

Sparks Aye, Merideth Aye, Self Aye, Settles Absent, Evans Aye,
Williams Aye, and Burch Aye, thereby being passed.

APPROVED:

STEVEN BURCH, MAYOR

ATTEST:

CARROLL L. COUCH, CITY CLERK

SEAL:

Council Letter

Date of Meeting: May 4, 2020

Originating Department: City Manager

To the Mayor and City Council:

Subject: Fiscal Year 2021 Budget

Attachment(s):

1. Draft FY2021 Budget

Action Options:

1. Briefing Only
2. Other Action Council May Deem Necessary

Background

This letter and the accompanying budget documents provide the City Council a starting point to begin their Fiscal Year 2021 budget development. The Council is not bound to this draft of the budget – it can be adjusted up or down until the day it is adopted. Revenue projections and year-end expenditure projections are likely to be refined between now and budget adoption as we get closer to the end of the current fiscal year.

If members of the City Council have questions, or if there are projects or issues the Council would like addressed in the FY21 Budget, staff requests direction regarding those items.

Introduction

In accordance with the Sikeston City Charter, the City's proposed budget for Fiscal Year 2021 (July 1, 2020 through June 30, 2021) is hereby submitted.

The FY21 budget preparations and projections are dominated by uncertainty surrounding the economy and the effects of the COVID-19 pandemic. At the time the recommended budget was submitted to the City Council, Scott County had the most cases of COVID-19 in all of southeast Missouri, and we had been under stay at home orders from the city, county, and state for over three weeks. Most non-essentials businesses and business activities in our community had ceased, and even some essential activities had been curtailed in order to achieve as much social distancing as possible.

While most big box retail in Sikeston continued to operate, open hours at some stores were cut and the number of customers allowed in the stores had been limited. Restaurants were closed for dine in eating and only offered drive through, carry out, or delivery. Many smaller retail and service businesses were closed entirely, and many employees in the community had lost their jobs or had hours cut.

By the time this budget is officially adopted by the City Council, we will still largely be in the dark about the fiscal impacts of the COVID-19 pandemic. We expect that sales taxes will drop due to business closures and people having less disposable income. As travel has decreased significantly, we expect to see a drop in gas tax revenue. How long those dips will last, and how deep they will go, is difficult to predict. An upturn in the economy as businesses begin reopening in May, combined with low gas prices leading into the summer travel season, may blunt the impact. A second wave of COVID-19 infections later in the year may plunge the economy into a deeper recession.

Because of all these unknowns, the recommended budget is conservative, and we are prepared to make mid-year spending cuts as we find out what the true impact of COVID-19 on our city revenues turns out to be. The budget provides a 3% wage increase to most employees, or a \$1/hour increase for certain positions at the lower end of the pay scale where increases to the minimum wage have impacted our ability to hire new employees. The recommended budget does not spend all of the revenues we are projected to collect, in order to give us some cushion if those revenues are impacted by the pandemic. In addition, spending cuts or delays including the following may be implemented as needed:

- Travel and Training Budget Cuts
- Hiring Freezes
- Delayed or Canceled Capital Equipment and Projects

Despite the uncertainties, and expecting mid-year adjustments, the recommended budget is balanced, makes modest additions to reserves, and achieves significant capital improvements.

Mission and Vision of the City

Sikeston is organized under Missouri state laws as a Constitutional Charter City, governed by the City Charter adopted by Sikeston voters in 2002. The City provides traditional municipal services including police and fire protection, street and park maintenance, 911 dispatching, storm water management, airport maintenance and operations, economic development, planning and development services, animal control, municipal court, and other associated services. Residential trash service is provided by the City through a contracted vendor. The Sikeston Board of Municipal Utilities is a separate public entity (not covered by this budget) providing electric, water, and sewer services.

The City of Sikeston Long Term Strategic Plan, adopted in 2009 and updated in 2016, identifies four performance areas as key to Sikeston's future: economic development, education, housing, and quality of life. The City Council reviewed and affirmed in 2019 the following goals areas as priorities for the city staff and Council:

- Housing
- Economic Development and Marketing
- Revenue Enhancement and Financial Stewardship
- Quality of Life

Services provided by the City of Sikeston are vital contributors to the goals identified by the Strategic Plan and the City Council.

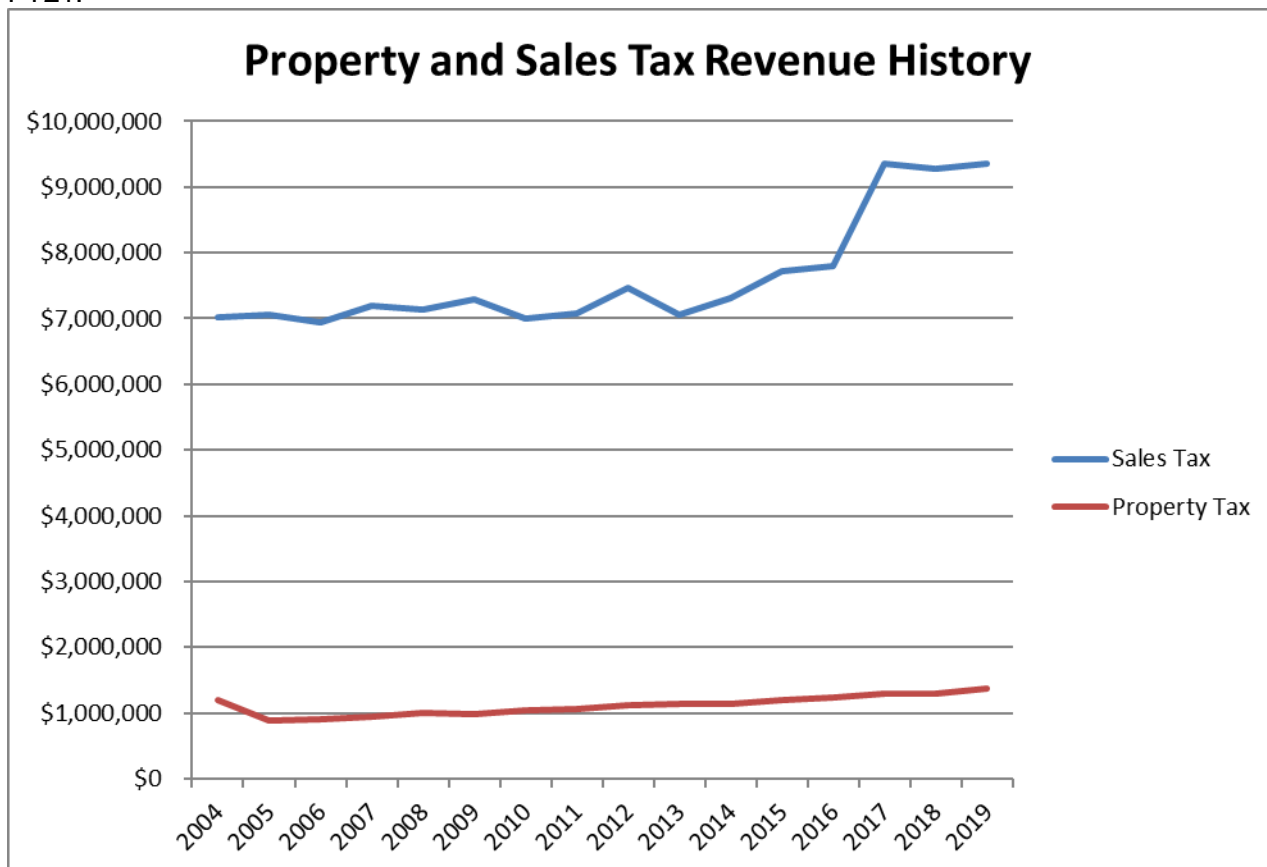
Revenue Sources

Property and Sales Tax Trends

The dominant long-term assumption for our budgeting purposes has been flat revenues. As seen in the chart below, property tax and sales tax revenues were relatively flat from 2004 through 2014. Fiscal years 2015 and 2016 saw sustained increases in sales tax revenues, FY17 reflected the new ½ Cent Capital Improvement Sales Tax, and sales taxes have been relatively flat since then. Year to date for FY20 sales taxes are up 1% but the gains may be erased by the time March and April (when COVID-19 restrictions began) sales taxes are received by the city. After the property tax reduction associated with passage of the one cent sales tax measure in 2004, property tax revenues have grown at a steady but slow rate.

For FY21, we have budgeted no increase in sales tax revenues compared to FY20 projected receipts. If revenues come in lower than budgeted, which we fully expect, mid-year adjustments to expenditures will be made. The graph below also illustrates the City's relative dependence on sales taxes vs. property taxes and the importance of growing our sales tax generation. The graph accounts only for the City of Sikeston sales taxes, and does not include the use tax, franchise fees or other taxes that might be grouped with sales taxes.

In November 2019, voters approved a city use tax. Collection of the use tax started in January 2020. At the time the recommended budget was submitted to the City Council, only January and February taxes had been remitted to the city, so we have very little data on which to base our projected use tax revenue for FY21. Nevertheless, based on only those two months, we have projected \$296,449 of use tax revenue for FY21.



Property Tax Rate

The precise property tax rate (for real estate and personal property) will be adopted by ordinance by the City Council after going through a process to review compliance with the Missouri Hancock

Amendment. First, the Scott County and New Madrid County assessors' offices will determine the appraised value of property in the city. Commercial, residential, and agricultural properties are then assessed at different percentages of the appraised valuation in order to determine the assessed valuation, and the tax rate is applied to the assessed valuation. After the counties determine the assessed valuation of property within the city, the Missouri State Auditor's Office reviews the valuation and the tax rates for compliance with the Hancock Amendment, which requires that if the assessed valuation of property within the city increases faster than inflation, then the City must reduce its maximum authorized current levy. After the State Auditor's Office review is complete the City Council will adopt the tax rate prior to the statutory deadline of September 1, 2020.

The City of Sikeston's current property tax rate is \$0.7989 per \$100 dollars of assessed valuation (an explanation and example of how that property tax rate would be applied to a residential home will follow). Portions of that rate are designated for certain purposes:

General Fund: \$0.4171
 Public Library Fund: \$0.2000
 Public Parks: \$0.1818

Total: \$0.7989 per \$100 of assessed valuation

Commercial, residential, and agricultural properties are assessed at different percentages of appraised value:

Commercial: 32%
 Residential: 19%
 Agricultural: 12%

To estimate the city portion of real estate taxes on a residential property, first determine the assessed valuation of the property by multiplying the appraised value of the home (as determined by the county assessor's office) by 19%:

$$\begin{array}{rcl} \text{Appraised value of home} & = & \$100,000 \\ & & \times \quad 19\% \\ \text{Assessed valuation} & = & \$19,000 \end{array}$$

Then divide the assessed valuation by 100 (because the city tax rate is calculated per 100 dollars of assessed valuation) and multiply by the tax rate of 0.7989.

$$\$19,000 / 100 = \$190$$

$$\$190 \times 0.7989 = \$151.80$$

Appraised Value of Home	Assessed Valuation	Approximate City Real Estate Tax Bill
\$100,000	\$19,000	\$151.80
\$150,000	\$28,500	\$227.69
\$200,000	\$38,000	\$303.58
\$250,000	\$47,500	\$379.48
\$300,000	\$57,000	\$455.37

Property Tax History					
Fiscal Year	Total Assessed Valuation	Total Rate	General Fund	Park Fund	Library Fund
2020	\$234,725,381	.7989	.4171	.1818	.2000
2019	\$234,553,295	.7937	.4135	.1802	.2000
2018	\$216,460,752	.7713	.4121	.1796	.1796
2017	\$216,218,257	.7713	.4121	.1796	.1796
2016	\$209,454,171	.7532	.4024	.1754	.1754
2015	\$200,667,773	.7490	.4002	.1744	.1744
2014	\$194,539,415	.7494	.4004	.1745	.1745
2013	\$193,769,215	.7494	.4004	.1745	.1745
2012	\$185,295,894	.7482	.3998	.1742	.1742
2011	\$185,569,398	.7366	.3936	.1715	.1715
2010	\$181,501,570	.7366	.3936	.1715	.1715
2009	\$192,481,876	.6911	.3693	.1609	.1609
2008	\$173,290,246	.6911	.3693	.1609	.1609
2007	\$173,290,346	.6911	.3693	.1609	.1609
2006	\$169,528,091	.6911	.3693	.1609	.1609
2005	\$165,066,717	.6911	.3693	.1609	.1609
2004	\$162,958,049	.8748	.5503	.1609	.1609
2003	\$161,583,695	.8700	.5500	.1600	.1600

Sales/Use Tax Rates

Portions of Sikeston fall within two different counties, Scott and New Madrid, and different sales tax rates apply in each county. Various entities, including the City of Sikeston, levy sales taxes within their jurisdictions. The City of Sikeston receives three cents for every one dollar of taxable sales within the city limits (i.e. a rate of .03000). There is also one special taxing district within the city, the Main and Malone Transportation Development District (TDD).

Taxing Authority	Rate Within Scott County	Rate Within New Madrid County	Rate Within Main & Malone TDD
State of Missouri	.04225	.04225	.04225
County General Revenue	.01000	.01000	.01000
County Transportation		.00500	
County Ambulance District		.00500	
City General Revenue	.02000	.02000	.02000
City Transportation	.00500	.00500	.00500
City Capital Improvements	.00500	.00500	.00500
Transportation Development District			.01000
Total	.08225	.09225	.09225

Sikeston also has a voter approved use tax in place, in an amount equal to current total city sales tax rates (currently 3%) which applies to sales from out of state vendors that are intended for use or storage in Missouri. Because this is a use tax and not a true sales tax, it only applies to vendors with a "nexus" with the State of Missouri, such as a contract with the state government or assets such as facilities or employees in Missouri. Collection of the use tax started in January 2020.

Fund Balances (Reserves)

The City's finances are split into various funds. Each of these funds has a "balance" at the end of the year which serves as the City's reserves. These reserves are important both for emergency preparedness and cash management purposes. Maintaining healthy fund balances is also important because of the City's heavy reliance on sales tax revenues. Sales tax revenues are somewhat unpredictable, and could be dramatically affected by decisions of individual retailers, by efforts of the Missouri General Assembly to carve out special interest tax exemptions, or by significant economic events.

Here are some things to know about fund balances generally, and about the effect of this budget on the fund balances:

- City funds are classified as either restricted or unrestricted. Restricted funds may only be used for certain purposes. For example, the Tourism Fund may only be expended on items related to promoting tourism. The Transportation Tax Fund, Park Fund, Capital Improvement Sales Tax Fund and E-911 Fund are also restricted funds. The General Fund, Sales Tax Fund, and Municipal Court Fund are all unrestricted funds. Unrestricted funds may be spent on any lawful City purpose.
- The Government Finance Officers Association (GFOA) is a professional association providing financial policy research and best practices for government finance. GFOA notes that the individual circumstances and risks a city may face dictate different levels of fund balance in order to mitigate those risks. Risks to consider may include: revenue volatility, ability to increase tax revenue, risk of infrastructure failure, vulnerability to extreme events including weather and other natural disasters, exposure to lawsuits, and cash flow needs.
- The recommended budget adds \$147,887 to the General Fund balance, \$146,275 to the Essex Fund Balance, and \$35,921 to the Capital Improvement Sales Tax Fund Balance. All other major fund balances remain the same. No fund balances are reduced in the recommended budget.
- On-going expenditures, such as personnel costs or routine maintenance, need on-going funding sources. For some one-time expenditures, such as catching up on deferred maintenance or investing in a new building or piece of equipment, it may be appropriate to use a one-time funding source, such as a grant. Spending money out of fund balances is another one-time funding source. In the FY21 budget, I am not recommending that we spend down any fund balances.

Employee Compensation, Benefits, and Staffing

Compensation Adjustments - The budget as currently drafted includes a 3% general wage increase for all regular employees, except for skilled workers, their supervisors and communications officers. These employees will receive a \$1/hour increase for market competitiveness, including the rising minimum wage, which is making it more difficult to recruit for city jobs. Employees are also eligible for merit based raises every 2 or 3 years, depending on their tenure. Last year a 1% general wage increase was provided to all employees.

The median hourly wage of City employees is \$19.19/hour, or \$39,912/year.
The mean hourly wage of City employees is \$21.05/hour, \$43,793/year.

Employee Health Insurance – The City has not had an increase in health insurance premiums for the last 5 years. The City's employee health insurance is self-funded rather than fully insured, which means that the city pays actual claims out of its own health care fund. This year we have budgeted the city's contribution to the health care fund to cover the expected claims rather than the maximum claims, because we have built up reserves in the health care fund to a sufficient amount that we are comfortable that even in a bad claim

year we would have sufficient to cover the claims. This resulted in approximately \$350,000 savings to the city.

Veteran’s Day Holiday – In the past, Veterans Day has been a “floating holiday” where city offices are open and employees may either take the day off, or if they work they will receive an extra day in their personal leave balance. This budget converts Veterans Day to a regular holiday when offices are closed and only 24/7 operations such as public safety and dispatch will operate.

Capital Improvements

Sikeston voters approved a ½ cent Capital Improvement Sales Tax which went into effect April 1, 2016, which has been a game changer in the City’s ability to invest in equipment, street improvement projects, and park improvements. State statutes allow capital improvement sales taxes to be spent on new capital assets and maintenance of capital assets. Capital improvements included in the FY21 budget are outlined below.

<i>Administrative Services/General Government</i>	
Projector for Training Room	\$1,500
Windows and Misc. Repairs of Stallcup Building	\$3,000
Tuckpoint, Seal and Paint North and West Walls of City Hall	<u>\$30,000</u>
Subtotal	\$34,500
<i>Public Safety Administration</i>	
Radio Maintenance (Routine plus 2 new mobiles, 3 new handhelds)	\$10,000
Cameras/Video Equip (Repairs to cameras/equipment on poles, body cams)	\$40,000
DPS Building Lease	\$313,017
Headquarters Building – Replace 2 Rooftop AC Units	\$25,000
Headquarters Building - Routine Maintenance	<u>\$27,000</u>
Subtotal	\$415,017
<i>Public Safety - Police</i>	
2 New AWD Dodge Chargers, Equipped	\$85,000
3 Refurbished Highway Patrol Sedan, Equipped	\$75,000
Camera/Photographic Equipment	\$3,000
Vehicle Maintenance	\$85,000
Radio Maintenance	\$500
Weapons and Restraints (Tazer update, cuffs, etc.)	<u>\$19,000</u>
Subtotal	\$267,550
<i>Public Safety - Fire</i>	
Pumper and Ladder Lease Purchase Payment	\$98,000
Vehicle Maintenance	\$50,000
Equipment Maintenance	\$20,000
Fire Hose	\$40,000
Turn-Out Gear	\$39,000
SCBA Breathing Equipment	\$8,000
Furniture and Fixtures	\$3,000
Building Maintenance, Routine	\$15,000
Building Renovation	<u>\$20,000</u>
Subtotal	\$293,000
<i>Public Safety – Emergency Management</i>	

Warning Sirens Maintenance/Batteries	\$3,000
Subtotal	\$3,000
<i>Public Works – Administration</i>	
Vehicle Maintenance	\$500
Equipment Maintenance	\$300
Computer Monitors	\$300
Subtotal	\$1,100
<i>Public Works – Streets</i>	
Dump Truck Lease Purchase Payment	\$52,400
Tractor w/Boom Mower for Ditches	\$120,000
Radio Replacements	\$6,000
Street Sweeper Lease	\$51,200
NW Sidewalk TAP Project (75% grant funded)	\$160,000
Streets and Alleys (Addition to Summer Street Program)	\$100,000
Subtotal	\$489,600
<i>Public Works - Garage</i>	
Vehicle Maintenance	\$800
Equipment Maintenance	\$2,000
Building Maintenance	\$6,000
Subtotal	\$8,800
<i>Community Development – Planning</i>	
Vehicle Maintenance	\$2,000
Radio Maintenance	\$300
Radio Replacement	\$6,000
Furniture	\$2,500
Subtotal	\$10,800
<i>Community Development – Animal Control</i>	
Radio Replacements	\$6,000
Building Maintenance	\$3,500
Subtotal	\$9,500
<i>Public Works – Parks and Recreation</i>	
Movie Screen/Projector	\$6,000
ABI Force Infield Grooming Machine	\$23,000
Security Camera - Complex	\$3,000
Clinton Building – New Flooring	\$12,000
Christmas Decorations (Santa's village, lights, "Mega Tree")	\$15,000
Infield Amendments (Fields 3 and 6)	\$25,000
Infield Material – Dansler Field	\$5,600
Infield Top Dressing and Clay	\$10,000
Rotary Park South Shelter Rebuild	\$20,000
Lights for Lincoln Park and Complex Basketball Courts	\$20,000
Misc. Turf Maintenance (Chemicals, seed, fertilizer)	\$15,000
Sod Dog Park	\$7,000
Subtotal	\$161,600

Other Significant Issues and Changes from Previous Budget

Other significant issues and changes from the previous budget year include the following:

- **SAHEC Loan Payment.** The last payment on the Sikeston Area Higher Education Center (SAHEC) loan was made in January 2020, so this expenditure (approximately \$57,000/yr) will no longer appear in our budgets.
- **Telephone Franchise Fees and E911 Surcharges.** Telephone franchise fees and E911 surcharges continue their slow decline as more and more people move away from land lines in favor of cellular phones. This puts downward pressure on general revenues, but particularly on emergency dispatch revenues, requiring more general fund subsidies (\$460,073 in FY21) to keep 911 dispatch operating.
- **Housing Authority Revenue Lost.** The Housing Authority contracts with the city for a dedicated DPS officer to assist with Housing Authority law enforcement needs for a certain amount of time per week. In the past the Housing Authority paid for a full-time officer's time, including benefits. Due to budgetary concerns the Housing Authority has reduced their contract from \$74,669 last to \$14,500/yr moving forward, for only 10 hours per week.
- **Neighborhood Champions Appreciation Dinner.** The Community Development Department budget includes \$2,000 for an appreciation dinner honoring "neighborhood champions" – those people who go above and beyond to serve their neighborhoods. We are aware of many people who are caring for vacant lots and providing other largely unseen acts of service and we would like to invite them to an appreciation dinner to let them know that the City of Sikeston does recognize and appreciate their contributions. Depending on pandemic related restrictions, we may try to hold this event in the early Fall.
- **City Hall Elevator.** The FY21 budget includes \$130,000 for the complete replacement of the City Hall elevator, including hydraulics, tracks, car, and motor. In recent years maintenance of the elevator has been a headache, and this year we have already spent more than \$20,000 on repairs.
- **Corporate Games Rescheduled.** Due to COVID-19, the 2020 Corporate Games have been rescheduled to Summer 2021 and have been included in the FY21 budget.
- **Self-Service Modules for Citizens and Employees.** This budget provides \$17,000 for implementation of Citizen Self-Service and Employee Self-Service modules for our existing finance and permitting systems. These modules will allow citizens to pay for permits and taxes, report issues, submit complaints, apply for jobs and make other requests, and will allow employees to schedule time off, check leave balances, make tax elections, and submit other forms, all through an app or computer. The current COVID-19 pandemic and resultant closures of facilities to the public make it all the more important to allow both citizens and employees to interact and transact with the city remotely.
- **Elimination of Code Red Program.** For about 10 years the city has contracted with Code Red for a phone-based citizen alert system, where citizens can sign up with their phone number and the city can send automated messages in emergency situations. At DPS's recommendation, we are eliminating this service moving forward, for an annual savings of \$10,000. To date only about 1,400

people have signed up, and we don't know if all those people are even in Sikeston anymore. Also, in an emergency situation, 911 dispatchers have to program in the Code Red call, and it is just not a very efficient system for them to step away from urgent dispatching duties to do this. Since Code Red was implemented, changes in communication methods have changed dramatically with the rise of social media, and people now commonly turn to social media for emergency information. We can undoubtedly reach more people, faster, through social media in an emergency, and that reach is multiplied by people sharing that information with their own networks of friends and followers.

- **Fuel Depot Repairs.** This budget allocates \$20,000 for the replacement of the gasoline pumps at the city's fuel depot next to Fire Station 1. Only one of the two gasoline pumps currently works and parts for repairs are no longer readily available. This is the first phase of updating the fuel depot which also needs new tanks and an awning (due to Missouri Department of Natural Resources requirements). We are also currently evaluating the operational impacts and cost effectiveness of decommissioning the fuel depot and solely utilizing commercial filling stations.
- **Centralized Computer Purchasing.** In this budget all computer purchases have been moved to a centralized account in the IT Division. In the past the departments made their own computer purchases, but by centralizing all those purchases under the IT Division we will be able to take advantage of bulk pricing and bring the average cost per computer down.
- **Replacement of Patrol Car Laptops.** Replacement of 6 laptops in patrol cars has been budgeted for \$30,000.
- **Airport CARES Grant.** The Sikeston Municipal Airport will receive \$69,000 from the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The funds are intended to cover operating expenses of the airport, therefore the FY21 budget shows revenues of \$69,000 from the program, and an offsetting reduction of the subsidy from the General Fund.

Unmet Needs

With this budget we have made strides toward responsibly addressing significant deferred maintenance and other needs, primarily due to the funds provided by the new ½ cent Capital Improvement Sales Tax. However, there are still many other needs that are not funded at this time because the funds are not available. The following projects were contemplated, requested, or identified as needs via the budget or capital improvement planning processes, but were not funded in this budget.

- Additional Staffing:
 - New IT Network Engineer Position: \$87,720 (including benefits)
 - Additional School Resource Officers: \$72,463 per position (including benefits).
 - Additional Skilled Workers, Streets and Parks: \$54,583 per position (including benefits)
 - New Painter/Building Maintenance Worker: \$54,583 (including benefits)
- New Fire Station: \$4,000,000
- Gravel Road Connecting Campanella Dr to Rodeo Grounds: \$100,000.
- Lights at Dansler Field: \$90,000
- Rotary South Playground Equipment: \$75,000
- Exercise Equipment at Complex and Concrete pad(s): \$80,000
- New Comprehensive Land Use Plan: \$75,000
- TIG Welder (Parks): \$4,500
- Land Pride Slit Seeder (Parks): \$9,500
- Pave HS Softball Parking Lot: \$70,000
- Sod Cutter (Parks): \$4,500

- Park benches around Complex lake: \$6,000
- Heating unit for football concession stand: \$6,500
- Portable building for baseball: \$6,500
- Concession stand near HS soccer: \$75,000
- Flat bed truck (Parks): \$50,000
- Downtown Restroom: \$60,000
- Splash Pad at Complex: \$500,000
- Small Tractor with Loader (Parks): \$35,000
- Outdoor Pickleball Courts: \$80,000
- New Spectator Area, Little League/Softball: \$10,000
- Regrade Soccer Fields: \$80,000
- Next Phase of Rail Trail: \$400,000
- New Leaf Machine: \$220,000
- Alley Maintenance Program: \$25,000
- Routine Sidewalk/ADA replacements/upgrades: \$50,000
- Downtown Rehabilitation Matching Grant program: \$20,000 (The city is budgeting \$70,000 on the Stallcup Building in FY20; perhaps a grant program can be funded after we are done spending on the Stallcup Building.
- City Hall Carpet: \$25,000
- Chamber/DED Offices Carpet: \$5,400
- Two Additional Weather Sirens (Complex/Rodeo area and Wing Elementary area): \$57,000
- George E Day Sidewalk (to Wing Elementary): \$83,000
- Right-of-Way Mowing Tractor: \$51,000

Conclusion

While there are many unmet needs and improvements we would still like to address, the expenditures planned in this budget enhance the City's ability to serve our citizens, address many capital needs, and will benefit the quality of life and economic vitality of our community. As city manager and as a resident of Sikeston, I am grateful for the dedication and professionalism of the employees of the City of Sikeston. Because of their hard work and careful management of the public resources placed in their trust, the City of Sikeston is financially stable and able to provide quality services to our community.

My sincere thanks go to the department heads and division managers who submitted, amended, and consulted on their budgets. Special thanks also go to Carroll Couch, Karen Bailey, and Rhonda Council, who have helped prepare the city-wide budget.

Respectfully Submitted,



Jonathan M. Douglass
City Manager

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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 1
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL MISCELLANEOUS REVENUE		.00	.00	.00	.00	.00	.00
0010	GENERAL GOVERNMENT						
1010410	PROPERTY TAXES						
1010410	4003 REAL PROPE	-655,500.00	-649,889.00	-661,022.00	.00	-661,022.00	.00
1010410	4006 PERSONAL P	-309,444.00	-303,507.00	-339,777.00	-661,022.00	-339,777.00	.00
1010410	4009 MERCHANTS	-80,830.00	-74,780.00	-83,528.00	-339,777.00	-83,528.00	.00
1010410	4013 MUNICIPAL	-22,000.00	-19,363.00	-44,312.00	-44,312.00	-44,312.00	.00
1010410	4016 PAYMT IN L Housing Authority PILOT based on housing authority revenues.	-5,377.00	-5,230.00	-2,000.00	-2,000.00	-2,000.00	.00
	TOTAL PROPERTY TAXES	-1,073,151.00	-1,052,769.00	-1,130,639.00	-1,047,111.00	-1,130,639.00	.00
1010416	FRANCHISE TAXES						
1010416	4026 NAT GAS	-140,056.00	-173,088.00	-202,879.00	-202,879.00	-202,879.00	.00
1010416	4027 TELEPHONE	-381,944.00	-298,000.00	-268,400.00	-268,400.00	-268,400.00	.00
1010416	4028 CHARTER	-199,885.00	-195,546.00	-189,897.00	-189,897.00	-189,897.00	.00
	TOTAL FRANCHISE TAXES	-721,885.00	-666,634.00	-661,176.00	-661,176.00	-661,176.00	.00
1010418	PENALTIES & INTEREST						
1010418	4047 PENALTIES	-28,524.00	-32,352.00	-36,990.00	-36,990.00	-36,990.00	.00
	TOTAL PENALTIES & INTEREST	-28,524.00	-32,352.00	-36,990.00	-36,990.00	-36,990.00	.00
1010420	BUSINESS LICENSES & PERMITS						
1010420	4053 MERCHANTS	-112,945.00	-111,573.00	-117,292.00	-117,292.00	-117,292.00	.00

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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 2
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1010420	4055	CONTRACTOR	-20,689.00	-19,877.00	-19,898.00	-19,898.00	-19,898.00	.00
1010420	4057	PEDDLERS &	-2,204.00	-1,687.00	-1,136.00	-1,136.00	-1,136.00	.00
1010420	4059	LIQUOR LIC	-22,844.00	-23,300.00	-21,612.00	-21,612.00	-21,612.00	.00
TOTAL BUSINESS LICENSES & PE								
1010422	NON-BUSINESS LIC & PERMITS		-158,682.00	-156,437.00	-159,938.00	-159,938.00	-159,938.00	.00
1010422	4063	BUILDING P	-27,337.00	-17,878.00	-18,446.00	-18,446.00	-18,446.00	.00
1010422	4064	ELECTRICAL	-7,753.00	-6,411.00	-6,972.00	-6,972.00	-6,972.00	.00
1010422	4065	PLUMBING P	-7,471.00	-6,007.00	-5,836.00	-5,836.00	-5,836.00	.00
1010422	4067	BURIAL PER	-240.00	-253.00	-239.00	-239.00	-239.00	.00
1010422	4068	LAND DISTU	-1,815.00	-1,770.00	-1,587.00	-1,587.00	-1,587.00	.00
1010422	4069	ANIMAL PER	-648.00	-680.00	-1,800.00	-1,800.00	-1,800.00	.00
1010422	4071	MOTOR VEHI	-31,856.00	-30,524.00	-30,902.00	-30,902.00	-30,902.00	.00
1010422	4075	ADOPTION	-2,700.00	-10,000.00	-16,078.00	-16,078.00	-16,078.00	.00
TOTAL NON-BUSINESS LIC & PER								
1010424	INTERGOVERNMENTAL		-79,820.00	-73,523.00	-81,860.00	-81,860.00	-81,860.00	.00
1010424	4080	GAS TAX	-645,544.00	-658,586.00	-654,891.00	-654,891.00	-654,891.00	.00
1010424	4082	INTANGIBLE	-13,418.00	-11,852.00	-13,002.00	-13,002.00	-13,002.00	.00
1010424	4089	P.O.S.T.	-1,558.00	-1,421.00	-1,293.00	-1,293.00	-1,293.00	.00
1010424	4090	GENERAL SA	-3,147,369.00	-3,140,090.00	-3,150,000.00	-3,164,999.00	-3,150,000.00	.00
1010424	4092	USE TAX	.00	.00	-296,449.00	-296,449.00	-296,449.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 3
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL INTERGOVERNMENTAL							
1010426	CHARGES FOR SERVICES	-3,807,889.00	-3,811,949.00	-4,115,635.00	-4,130,634.00	-4,115,635.00	.00
1010426	4097	CLERK FEES	-746.00	-616.00	-572.00	-572.00	.00
1010426	4098	RENTAL REG	-10,199.00	-9,350.00	.00	.00	-12,000.00
Lorenzo estimates \$12,000-\$17,000 for the first year of this program.							
1010426	4099	MILL TAX C	-18,792.00	-19,150.00	-16,185.00	-16,185.00	.00
1010426	4101	PLANNING &	-225.00	-267.00	-200.00	-200.00	.00
1010426	4102	LIEN FEES	-1,417.00	-19,340.00	-3,500.00	-3,500.00	.00
1010426	4103	BOARD OF A	-50.00	-50.00	-165.00	-165.00	.00
1010426	4107	SANITATION	-1,482,307.00	-1,698,592.94	-1,720,000.00	-1,720,000.00	.00
1010426	4109	OTHER FEES	-2,820.00	-3,216.00	-3,696.00	-3,696.00	.00
1010426	4112	FIRE SERVI	-10,000.00	-24,000.00	-10,000.00	-10,000.00	.00
1010426	4113	DISPATCH A	.00	.00	-5,000.00	-5,000.00	.00
1010426	4114	POLICE REP	-3,078.00	-2,664.00	-2,077.00	-2,077.00	.00
TOTAL CHARGES FOR SERVICES							
1010430	RENTS AND LEASES	-1,529,634.00	-1,777,245.94	-1,761,395.00	-1,761,395.00	-1,773,395.00	.00
1010430	4137	RENTS	-70,000.00	-101,439.00	-93,180.00	-93,180.00	.00
Includes Scott Co Transit, FS3 ambulance district, Essex building rent. Previous American Tower lease at FS1 has ceased with purchase of permanent easement.							
1010430	4140	CHAMBER	-2,400.00	-2,400.00	-2,400.00	-2,400.00	.00
TOTAL RENTS AND LEASES							
1010432	MISCELLANEOUS REVENUE	-72,400.00	-103,839.00	-95,580.00	-95,580.00	-95,580.00	.00
1010432	4146	PROMOTIONS	.00	.00	-2,600.00	-2,600.00	.00

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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 4
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1010432	4147	MISCELLANE	-28,913.00	-25,000.00	-49,166.00	-49,166.00	-49,166.00	.00
		Truly miscellaneous and hard to predict.						
1010432	4148	DONATIONS	-2,000.00	-20,000.00	-50,000.00	-50,000.00	-50,000.00	.00
1010432	4149	INTEREST I	-30,000.00	-31,836.00	-78,000.00	-78,000.00	-78,000.00	.00
1010432	4150	INSURANCE	-3,000.00	-13,000.00	.00	.00	.00	.00
1010432	4151	DONATIONS-	-6,000.00	-6,200.00	-6,100.00	-6,100.00	-6,100.00	.00
1010432	4154	PAWS DONAT	-4,767.00	-30,000.00	-24,423.00	-30,000.00	-24,423.00	.00
TOTAL MISCELLANEOUS REVENUE								
			-74,680.00	-126,036.00	-210,289.00	-215,866.00	-210,289.00	.00
1010434	GRANT REVENUES							
1010434	4190	BYRNE JAG	-1,000.00	.00	.00	.00	.00	.00
1010434	4192	SPS	-60,000.00	-60,000.00	-60,000.00	-60,000.00	-60,000.00	.00
1010434	4193	COPS/H.A.	-60,000.00	-66,089.00	-14,500.00	-14,500.00	-14,500.00	.00
1010434	4194	COMM TRUCK	.00	-5,000.00	.00	.00	.00	.00
1010434	4205	DOJ OT REI	-4,000.00	-19,112.00	-22,500.00	-22,500.00	-22,500.00	.00
1010434	4213	BOMB GRANT	.00	.00	-67,466.00	-67,466.00	.00	.00
TOTAL GRANT REVENUES								
			-125,000.00	-150,201.00	-164,466.00	-164,466.00	-97,000.00	.00
1010552	PROFESSIONAL SERVICES							
1010552	5230	AUDIT	27,000.00	27,000.00	30,000.00	30,000.00	30,000.00	.00
1010552	5232	LEGAL	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1010552	5239	DRUG TEST	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1010552	5248	OTHER PROF	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
		\$5,000 Council Retreat						

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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 5
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL PROFESSIONAL SERVICES		60,000.00	39,000.00	42,000.00	42,000.00	42,000.00	.00
1010554	CONTRACTUAL SERVICES						
1010554	5256 MALCO PILO	7,457.00	7,500.00	7,500.00	7,500.00	7,500.00	.00
1010554	5257 MALCO EATS	12,276.00	7,042.00	7,050.00	7,050.00	7,050.00	.00
1010554	5262 TEL EQU LE	29,500.00	29,500.00	29,500.00	29,500.00	34,000.00	.00
	ISDN Contract						
	Long Distance Contract						
	Local Service Contract						
1010554	5266 UTIL ELECT	450.00	450.00	450.00	450.00	450.00	.00
1010554	5272 INSURANCE- Includes GL, cyber, public officials, law enforcement liability, employment protection.	172,937.00	162,230.00	162,230.00	162,230.00	178,453.00	.00
1010554	5276 INSURANCE-	52,342.00	50,475.00	50,475.00	50,475.00	55,522.50	.00
1010554	5277 INSURANCE-	4,378.00	.00	.00	.00	.00	.00
1010554	5284 INSURANCE-	88,996.00	82,145.00	82,145.00	82,145.00	90,359.50	.00
1010554	5286 INSURANCE-	24,817.00	25,000.00	25,000.00	25,000.00	27,500.00	.00
1010554	5293 INSURANCE-	616.00	616.00	616.00	616.00	677.60	.00
1010554	5304 JANITORIAL	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1010554	5306 OFFICE EQU	7,040.00	7,040.00	7,040.00	7,040.00	7,040.00	.00
1010554	5309 LITIGATION	32,396.00	.00	.00	.00	.00	.00
1010554	5315 ELEVATOR M Estimate for replacement of entire system (hydraulics, tracks, car, motor): \$126,000	4,000.00	8,000.00	8,000.00	8,000.00	130,000.00	.00
1010554	5317 INTER/CABL Upgrading internet speed with renewal of 5 year contract.	26,000.00	22,000.00	22,000.00	22,000.00	27,500.00	.00
1010554	5320 EXTERMINAT	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1010554	5321 RICHLAND D	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	.00

04/27/2020 18:21
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CITY OF SKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 6
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1010554	5322	PROPERTY D	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	.00
1010554	5323	LCRA	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.00
1010554	5326	LCRA MOW	45,925.00	.00	.00	.00	.00	.00
1010554	5328	SOLID WAST	1,592,210.00	1,585,415.94	1,678,000.00	1,678,000.00	1,678,000.00	.00
1010554	5330	OTHER DRAI	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
		Paid to Scott County and New Madrid County for County Ln Rd, General Day and various other parcels.						
1010554	5333	CELLULAR S	700.00	700.00	700.00	700.00	700.00	.00
		For Verizon base at City Hall.						
1010554	5334	SAT PHONE	1,550.00	1,550.00	1,550.00	1,550.00	2,400.00	.00
1010554	5339	OTHER CONT	19,000.00	24,190.00	24,190.00	24,190.00	16,660.00	.00
		\$2,000 fireworks						
		\$160 Security/panic alarm monitoring at city hall						
		\$1,800 professional shredding						
		\$5,000 HMDG (downtown sikeston) contract						
		\$2,700 credit card fees						
		\$5,000 unanticipated misc. contractual						
1010554	5340	PILOTRPA2A	1,194.00	1,194.00	1,194.00	1,194.00	1,194.00	.00
1010554	5344	P.I.L.O.T	5,056.00	5,056.00	5,056.00	5,056.00	5,056.00	.00
1010554	5346	E.A.T.S.	27,131.00	28,149.00	28,149.00	28,149.00	28,149.00	.00
1010554	5347	PILOT COLT	1,198.00	1,198.00	1,198.00	1,198.00	1,198.00	.00
1010554	5348	PILOT HOLI	3,745.00	3,745.00	3,745.00	3,745.00	3,745.00	.00
1010554	5349	EATS COLTO	8,280.00	8,414.00	8,414.00	8,414.00	8,414.00	.00
		TOTAL CONTRACTUAL SERVICES						
			2,322,994.00	2,214,609.94	2,307,202.00	2,307,202.00	2,464,568.60	.00
1010556	MAINTENTANCE & OPERATIONS							
1010556	5355	COMPUTER M	150.00	200.00	200.00	200.00	.00	.00
		All computer maintenance/replacements moved to 1026556						
1010556	5356	COMP SUPPO	19,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
		\$6,000 General Code						

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 7
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1010556	5358 BUILDING M \$13,000 routine \$5,000 HVAC (\$500 annual maint. contract, \$4,500 misc.) \$11,575 New AC Unit Code Offices \$19,000 City Hall Upstairs Bath Renovations	31,700.00	26,000.00	26,000.00	26,000.00	48,575.00	.00
1010556	5362 JANITORIAL	1,400.00	1,200.00	1,200.00	1,200.00	1,300.00	.00
1010556	5379 MISCELLANE \$100 Supplies for council meetings: Coffee, cups, sodas, water, etc. \$300 Flowers for deaths of close family members of employees (spouse, children, only). \$300 Promotional items (city logo mugs, pens, etc.)	100.00	100.00	100.00	100.00	700.00	.00
1010556	5386 MINOR EQUI	100.00	.00	.00	.00	.00	.00
1010556	5406 FIRST AID	300.00	300.00	300.00	300.00	300.00	.00
1010556	5409 FUEL DEPOT \$1,300 Routine Maintenance \$20,000 Replace gasoline pumps	1,700.00	1,300.00	1,300.00	1,300.00	21,300.00	.00
1010556	5422 FOOD FOR E	500.00	500.00	500.00	500.00	500.00	.00
1010556	5423 EMPLOYEE S	420.00	500.00	500.00	500.00	500.00	.00
1010556	5425 EMP WELLNE	2,500.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1010556	5448 CITY MEMBE	6,545.00	6,545.00	6,545.00	6,545.00	4,000.00	.00
1010556	5458 BOOKS AND	300.00	300.00	300.00	300.00	300.00	.00
1010556	5459 FLAGS, LIC	600.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1010556	5460 POSTAGE	.00	300.00	300.00	300.00	300.00	.00
1010556	5461 ADVERTISIN	300.00	400.00	400.00	400.00	400.00	.00
1010556	5462 PRINTING A	200.00	200.00	200.00	200.00	200.00	.00
1010556	5475 ELECTIONS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
1010556	5490 EMPLOYEE A	6,000.00	8,000.00	8,000.00	8,000.00	8,000.00	.00
	TOTAL MAINTENTANCE & OPERATI	77,815.00	60,845.00	60,845.00	60,845.00	101,375.00	.00
0012	CITY COUNCIL						
1012550	PERSONNEL SERVICES						
1012550	5201 SALARIES &	7.00	7.00	7.00	7.00	7.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 8
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL PERSONNEL SERVICES								
1012556	MAINTENANCE & OPERATIONS		7.00	7.00	7.00	7.00	7.00	.00
1012556	5450	PROFESSION	1,000.00	800.00	800.00	800.00	800.00	.00
1012556	5451	COMMUNITY	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	.00
		\$500 New Madrid County Mayor's Association \$1,500 Chamber banquet and other miscellaneous						
TOTAL MAINTENANCE & OPERATIO			2,000.00	1,800.00	1,800.00	1,800.00	2,800.00	.00
0014	CITY MANAGER							
1014550 PERSONNEL SERVICES								
1014550	5201	SALARIES &	154,150.00	153,370.00	160,684.00	160,684.00	163,767.00	.00
1014550	5203	OVERTIME	400.00	400.00	400.00	400.00	400.00	.00
1014550	5207	INCENTIVES	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1014550	5209	ALLOWANCES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1014550	5213	FICA	12,475.00	12,453.00	13,206.00	13,206.00	13,442.00	.00
1014550	5215	RETIREMENT	8,137.00	10,003.00	10,795.00	10,795.00	10,996.00	.00
1014550	5217	HEALTH INS	35,762.00	33,791.00	23,653.00	23,653.00	23,653.00	.00
1014550	5218	LIFE INSUR	735.00	754.00	765.00	765.00	778.00	.00
1014550	5219	WORKERS CO	448.00	305.00	319.00	319.00	325.00	.00
TOTAL PERSONNEL SERVICES								
1014554	CONTRACTUAL SERVICES		219,107.00	218,076.00	216,822.00	216,822.00	220,361.00	.00
1014554	5333	CELLULAR S	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 9
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CONTRACTUAL SERVICES							
1014556	MAINTENANCE & OPERATIONS	4,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1014556	5352 OFFICE SUP	800.00	1,600.00	1,600.00	1,600.00	1,300.00	.00
1014556	5355 COMPUTER M	2,000.00	1,000.00	1,000.00	1,000.00	.00	.00
1014556	5400 UNIFORMS	250.00	250.00	250.00	250.00	250.00	.00
1014556	5450 PROFESSION	3,600.00	9,900.00	9,900.00	9,900.00	9,900.00	.00
	JD:						
	\$900 ICMA Conf Registration						
	\$2,000 ICMA Conf Lodging and Meals						
	\$1,000 ICMA Conf Travel						
	\$2,000 MML/MCMA Conferences						
	Rhonda:						
	\$4,000 for some combination of MML, MOCCFOA/IIMC annual conferences, regional conferences, and MOCCFOA spring institute.						
1014556	5451 COMMUNITY	1,700.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
1014556	5452 PER DIEM	3,600.00	3,600.00	3,600.00	3,600.00	3,800.00	.00
	CM Travels other than professional development, including BRPC						
TOTAL MAINTENANCE & OPERATIO		11,950.00	18,850.00	18,850.00	18,850.00	17,750.00	.00
0016	CITY COUNSELOR						
TOTAL PROFESSIONAL SERVICES							
1016552	PROFESSIONAL SERVICES						
1016552	5232 LEGAL	60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
TOTAL PROFESSIONAL SERVICES		60,000.00	50,000.00	50,000.00	50,000.00	50,000.00	.00
1016556	MAINTENANCE & OPERATIONS						
1016556	5352 OFFICE SUP	1,500.00	250.00	250.00	250.00	250.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 10
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1016556 5450 PROFESSION	250.00	.00	.00	.00	.00	.00
1016556 5454 REIMBURSEA	500.00	200.00	200.00	200.00	200.00	.00
1016556 5458 BOOKS AND	250.00	.00	.00	.00	.00	.00
TOTAL MAINTENANCE & OPERATIO	2,500.00	450.00	450.00	450.00	450.00	.00
0020 ADMINISTRATIVE SERVICES						
0020 DIRECTOR/CITY CLERK						
1020550 PERSONNEL SERVICES						
1020550 5201 SALARIES &	92,965.00	93,895.00	94,834.00	94,834.00	96,712.00	.00
1020550 5213 FICA	6,824.00	6,911.00	7,065.00	7,065.00	7,208.00	.00
1020550 5215 RETIREMENT	5,578.00	5,915.00	6,164.00	6,164.00	6,286.00	.00
1020550 5217 HEALTH INS	15,052.00	14,222.00	9,955.00	9,955.00	9,955.00	.00
1020550 5218 LIFE INSUR	450.00	455.00	459.00	459.00	468.00	.00
1020550 5219 WORKERS CO	186.00	178.00	180.00	180.00	184.00	.00
TOTAL PERSONNEL SERVICES	121,055.00	121,576.00	118,657.00	118,657.00	120,813.00	.00
1020554 CONTRACTUAL SERVICES						
1020554 5333 CELLU SER	800.00	800.00	885.00	885.00	885.00	.00
TOTAL CONTRACTUAL SERVICES	800.00	800.00	885.00	885.00	885.00	.00
1020556 MAINTENANCE & OPERATIONS						
1020556 5352 OFFICE SUP	200.00	300.00	360.00	360.00	360.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 11
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1020556	5450	PROFESSION	500.00	500.00	.00	.00	.00	.00
1020556	5452	PER DIEM	70.00	70.00	78.00	78.00	78.00	.00
1020556	5460	POSTAGE	200.00	175.00	93.00	93.00	93.00	.00
1020556	5461	ADVERTISIN	.00	50.00	.00	.00	.00	.00
	TOTAL MAINTENANCE & OPERATIO		970.00	1,095.00	531.00	531.00	531.00	.00
0022	CITY TREASURER							
1022550	PERSONNEL SERVICES							
1022550	5201	SALARIES &	174,375.00	174,181.00	181,221.00	181,221.00	184,810.00	.00
1022550	5203	OVERTIME	150.00	150.00	150.00	150.00	150.00	.00
1022550	5213	FICA	12,059.00	12,388.00	13,113.00	13,113.00	13,387.00	.00
1022550	5215	RETIREMENT	10,472.00	10,983.00	11,789.00	11,789.00	12,022.00	.00
1022550	5217	HEALTH INS	67,547.00	49,601.00	39,859.00	39,859.00	39,859.00	.00
1022550	5218	LIFE INSUR	923.00	923.00	945.00	945.00	968.00	.00
1022550	5219	WORKERS CO	349.00	331.00	345.00	345.00	351.00	.00
	TOTAL PERSONNEL SERVICES		265,875.00	248,557.00	247,422.00	247,422.00	251,547.00	.00
1022554	CONTRACTUAL SERVICES							
1022554	5333	CELLU SER	1,000.00	500.00	.00	.00	500.00	.00
	TOTAL CONTRACTUAL SERVICES		1,000.00	500.00	.00	.00	500.00	.00
1022556	MAINTENANCE & OPERATONS							
1022556	5351	OFF MACH M	.00	5,500.00	5,000.00	5,000.00	5,000.00	.00
	A/P Sealing Machine which was budgeted for FY-20, but will not be purchased until FY-21.							

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 12
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1022556	5352	OFFICE SUP	2,500.00	2,700.00	3,300.00	3,300.00	3,300.00	.00
1022556	5355	COMPUTER M	.00	1,000.00	5,350.00	5,350.00	850.00	.00
		Laptop for Karen, Desktop for Karen, Desktops for Amanda and Jessica. 2-desktop scanners, and 2-monitors. \$ 4500 for computers, \$ 500 for scanners, \$ 150 for monitors, desktop laser printer for Amanda \$ 200 All computer maintenance/replacements moved to 1026556 5355. Peripherals remain in this line item.						
1022556	5400	UNIFORMS	600.00	1,000.00	1,031.00	1,031.00	1,031.00	.00
1022556	5450	PROFESSION	1,200.00	1,470.00	1,600.00	1,600.00	1,600.00	.00
1022556	5452	PER DIEM	700.00	700.00	800.00	800.00	800.00	.00
1022556	5460	POSTAGE	1,100.00	1,200.00	1,300.00	1,300.00	1,300.00	.00
1022556	5462	PRINTING A	500.00	1,000.00	886.00	886.00	1,000.00	.00
		TOTAL MAINTENANCE & OPERATON	6,600.00	14,570.00	19,267.00	19,267.00	14,881.00	.00
0024	CITY COLLECTOR							
1024550	PERSONNEL SERVICES							
1024550	5201	SALARIES &	77,390.00	79,267.00	80,463.00	80,463.00	82,056.00	.00
1024550	5213	FICA	5,484.00	5,783.00	5,959.00	5,959.00	6,081.00	.00
1024550	5215	RETIREMENT	4,643.00	4,994.00	5,230.00	5,230.00	5,334.00	.00
1024550	5217	HEALTH INS	22,823.00	14,684.00	10,278.00	10,278.00	10,278.00	.00
1024550	5218	LIFE INSUR	414.00	428.00	428.00	428.00	437.00	.00
1024550	5219	WORKERS CO	155.00	151.00	153.00	153.00	156.00	.00
		TOTAL PERSONNEL SERVICES	110,909.00	105,307.00	102,511.00	102,511.00	104,342.00	.00
1024554	CONTRACTUAL SERVICES							
1024554	5339	OTHR CONTR	26,000.00	27,000.00	.00	.00	30,000.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 13
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CONTRACTUAL SERVICES			26,000.00	27,000.00	.00	.00	30,000.00	.00
1024556	MAINTENANCE & OPERATIONS							
1024556	5352	OFFICE SUP	2,400.00	2,200.00	2,843.00	2,843.00	2,843.00	.00
1024556	5355	COMPUTER M	3,600.00	500.00	3,600.00	3,600.00	.00	.00
All computer maintenance/replacements moved to 1026556 5355.								
1024556	5400	UNIFORMS	500.00	750.00	500.00	500.00	500.00	.00
1024556	5452	PER DIEM	100.00	200.00	790.00	790.00	790.00	.00
1024556	5460	POSTAGE	10,000.00	9,500.00	9,500.00	9,500.00	9,500.00	.00
1024556	5461	ADVERTISIN	2,550.00	3,000.00	105.00	105.00	105.00	.00
1024556	5462	PRINTING A	10,500.00	9,500.00	10,500.00	10,500.00	10,500.00	.00
TOTAL MAINTENANCE & OPERATIO			29,650.00	25,650.00	27,838.00	27,838.00	24,238.00	.00
0026	INFORMATION TECHNOLOGY							
1026550	PERSONNEL SERVICES							
1026550	5201	SAL & WAGE	116,587.00	120,312.00	126,208.00	126,208.00	128,707.00	.00
1026550	5213	FICA	8,062.00	8,395.00	9,088.00	9,088.00	9,280.00	.00
1026550	5215	LAGERS	6,995.00	7,580.00	8,203.00	8,203.00	8,366.00	.00
1026550	5217	HEALTH INS	44,782.00	42,314.00	29,620.00	29,620.00	29,620.00	.00
1026550	5218	LIFE INS	590.00	612.00	635.00	635.00	648.00	.00
1026550	5219	W/C INS	233.00	229.00	240.00	240.00	245.00	.00
TOTAL PERSONNEL SERVICES			177,249.00	179,442.00	173,994.00	173,994.00	176,866.00	.00
1026554	CONTRACTUAL SERVICES							
1026554	5333	CELLU SER	1,600.00	1,000.00	1,700.00	1,700.00	1,700.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 14
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CONTRACTUAL SERVICES							
1026556	MAINTENANCE & OPERATIONS	1,600.00	1,000.00	1,700.00	1,700.00	1,700.00	.00
1026556	5352 OFF SUPPLI	1,000.00	.00	620.00	620.00	620.00	.00
1026556	5355 COMP MAINT	3,500.00	5,000.00	3,600.00	3,600.00	35,000.00	.00
For replacement of all computers city wide on a 4 year schedule.							
1/4 x 100 computers x \$1,000 avg = \$25,000 + \$10,000 for DPS = \$35,000							
1026556	5356 COMP SUPP	200,000.00	170,000.00	175,000.00	175,000.00	217,000.00	.00
Various licensing fees and hardware support. Cisco Security, VMware, Web filter, spam filter, email archiver, antivirus, Midland GIS, Revize, domain fees and hosting for sikeston.org, sikestonparks, lcralots, sikestonpaws.org, munis support, general code publishing, aXs llciensing, school/training travel expenses, IT conferences.							
Changes for FY21: Instead of a large capital purchase for upgrading to Office 365 last year, we now have a \$28,000 annual license fee for Office 365. FY21 also has \$17,000 added for MUNIS citizen self-serve and employee self-serve modules first year start up costs. Ongoing maintenance for citizen self-serve in future years will be \$1,386 and for employee self-serve will be \$1,620.							
1026556	5400 UNIFORMS	200.00	500.00	450.00	450.00	450.00	.00
1026556	5450 PRO DEVEL	6,800.00	10,800.00	4,200.00	4,200.00	7,000.00	.00
1026556	5452 PER DIEM	1,000.00	1,000.00	1,320.00	1,320.00	1,320.00	.00
TOTAL MAINTENANCE & OPERATIO		212,500.00	187,300.00	185,190.00	185,190.00	261,390.00	.00
0030	PUBLIC SAFETY						
0030	ADMINISTATION/DETENTION						
1030550 PERSONNEL SERVICES							
1030550	5201 SALARIES &	452,005.00	460,263.00	466,620.00	466,620.00	475,732.00	.00
1030550	5203 OVERTIME	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 15
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1030550	5209 ALLOWANCES \$850 clothing allowance for 5 sworn admin. \$250 clothing allowance for 3 non-sworn admin assistants	3,250.00	4,250.00	4,250.00	4,250.00	4,250.00	.00
1030550	5213 FICA	32,379.00	33,524.00	34,853.00	34,853.00	35,550.00	.00
1030550	5215 RETIREMENT	31,922.00	39,037.00	41,228.00	41,228.00	42,023.00	.00
1030550	5217 HEALTH INS	135,210.00	112,353.00	68,290.00	68,290.00	68,290.00	.00
1030550	5218 LIFE INSUR	2,232.00	2,264.00	2,327.00	2,327.00	2,363.00	.00
1030550	5219 WORKERS CO	22,077.00	13,964.00	10,978.00	10,978.00	11,187.00	.00
TOTAL PERSONNEL SERVICES		680,875.00	667,455.00	630,346.00	630,346.00	641,195.00	.00
1030554	CONTRACTUAL SERVICES						
1030554	5264 CODE RED	10,000.00	10,000.00	10,000.00	10,000.00	.00	.00
1030554	5300 RENTALS AN	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.00
1030554	5305 MOB COMMAN	24,064.00	9,000.00	9,000.00	9,000.00	9,000.00	.00
1030554	5306 OFFICE EQU	900.00	900.00	900.00	900.00	900.00	.00
1030554	5307 WRECKER SE	450.00	450.00	450.00	450.00	450.00	.00
1030554	5325 CRIME PREV	5,000.00	5,000.00	.00	.00	.00	.00
1030554	5333 CELLULAR S INCREASE FOR ADDITIONAL SERVICES ADDED FOR CONNECTION SERVICE IN PATROL VEHICLES FOR ACCESS TO DATA WHILE MOBILE	16,000.00	16,000.00	18,000.00	18,000.00	18,000.00	.00
1030554	5336 SOFTWARE S	1,500.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1030554	5337 NETWORK SU	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1030554	5339 OTHER CONT MULES support, Dish Network, Weather Sentry Program, Axon Enterprise (body cam storage and license), GPS tracker	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
1030554	5426 PSO UNIFOR	34,450.00	.00	.00	.00	.00	.00
TOTAL CONTRACTUAL SERVICES		117,364.00	66,350.00	63,350.00	63,350.00	53,350.00	.00
1030556	MAINTENANCE & OPERATONS						
1030556	5352 OFFICE SUP	17,600.00	18,500.00	18,500.00	18,500.00	18,500.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 16
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1030556	5355 COMPUTER M NEEDING TO UPDATE TABLETS IN PATROL VEHICLES 6 laptops for \$30,000 Computer peripherals \$10,000 \$10,000 moved 1026556 5355 for centralized computer replacements	20,500.00	50,000.00	50,000.00	50,000.00	40,000.00	.00
1030556	5362 JANITORIAL PRICING INCREASES AND PROFESSIONAL CLEANING OF JAIL CELLS	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	.00
1030556	5386 MINOR EQUI INCEASED TO OFFSET SHORTAGES PAST THREE YEARS	3,000.00	3,000.00	5,000.00	5,000.00	5,000.00	.00
1030556	5400 UNIFORMS	5,400.00	5,400.00	5,000.00	5,000.00	5,000.00	.00
1030556	5406 FIRST AID	1,500.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
1030556	5416 EQUIPMENT	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1030556	5420 FOOD FOR P COST INCREASES	2,000.00	1,900.00	2,000.00	2,000.00	2,000.00	.00
1030556	5441 ACADEMY TR Send two officers to Law Enforcement Acadmey for certification	22,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.00
1030556	5450 PROFESSION	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1030556	5452 PER DIEM	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	.00
1030556	5458 BOOKS AND	500.00	500.00	500.00	500.00	500.00	.00
1030556	5460 POSTAGE	2,250.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1030556	5461 ADVERTISIN	500.00	500.00	500.00	500.00	500.00	.00
1030556	5462 PRINTING A Increase for increased cost of printed items	1,500.00	1,000.00	1,250.00	1,250.00	1,250.00	.00
1030556	5467 JAIL MAINT Increased for painting of jail cells and general repairs needed.	1,000.00	700.00	1,000.00	1,000.00	1,000.00	.00
1030556	5482 BOMB TEAM	6,000.00	.00	.00	.00	.00	.00
1030556	5483 BOMB TEAM	58,539.00	.00	.00	.00	.00	.00
1030556	5486 BOMB-NONRE	4,500.00	5,000.00	5,000.00	.00	.00	.00
	TOTAL MAINTENANCE & OPERATON	171,289.00	125,200.00	127,950.00	122,950.00	112,950.00	.00
0032	PATROL						
1032550	PERSONNEL SERVICES						
1032550	5201 SALARIES &	1,980,896.00	1,992,241.00	2,000,619.00	2,000,619.00	2,040,238.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 17
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1032550	5203	OVERTIME	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	.00
1032550	5209	ALLOWANCES	6,500.00	36,550.00	36,550.00	36,550.00	36,550.00	.00
1032550	5213	FICA	152,302.00	156,951.00	158,680.00	158,680.00	161,711.00	.00
1032550	5215	RETIREMENT	167,274.00	192,132.00	214,550.00	214,550.00	218,472.00	.00
1032550	5217	HEALTH INS	506,084.00	428,566.00	371,659.00	371,659.00	371,659.00	.00
1032550	5218	LIFE INSUR	9,932.00	9,981.00	10,017.00	10,017.00	10,197.00	.00
1032550	5219	WORKERS CO	82,229.00	83,810.00	84,131.00	84,131.00	85,644.00	.00
TOTAL PERSONNEL SERVICES			3,035,217.00	3,030,231.00	3,006,206.00	3,006,206.00	3,054,471.00	.00
1032552	PROFESSIONAL SERVICES							
1032552	5245	EMPLOYMENT	3,400.00	3,400.00	.00	.00	5,000.00	.00
TOTAL PROFESSIONAL SERVICES			3,400.00	3,400.00	.00	.00	5,000.00	.00
1032554	CONTRACTUAL SERVICES							
1032554	5387	18DJBX0231	14,521.00	.00	.00	.00	.00	.00
TOTAL CONTRACTUAL SERVICES			14,521.00	.00	.00	.00	.00	.00
1032556	MAINTENANCE & OPERATIONS							
1032556	5372	CHEMICALS-	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.00
1032556	5380	INVEST RES	.00	.00	10,000.00	10,000.00	10,000.00	.00
New line item started for items associated with investagitons division. This is to purchase evidence processing materials and other items needed for their investigations throughout the year.								
1032556	5389	2017 BYRNE	20,468.00	.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 18
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1032556	5390	FUEL, LUBE	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	.00
1032556	5400	UNIFORMS	13,000.00	13,000.00	10,000.00	10,000.00	10,000.00	.00
1032556	5414	DECREASED BY 3,000 BULLET VES	15,530.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
1032556	5419	WEAPONS	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	.00
1032556	5440	AMMUNITION	18,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.00
1032556	5450	PROFESSION	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	.00
		Increase of 1000 to cover anticipated trainings for officers. FTO's need to go to a class and we have to send two officers to a DMT alcohol training course to keep officers good on certification. We also have to send officers to less lethal instructor course.						
1032556	5452	PER DIEM	10,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
1032556	5457	CANINE EXP	5,000.00	20,000.00	5,000.00	5,000.00	5,000.00	.00
		This was raised last year to pay for the purchase of a new K9 and the training. It has been changed back to normal operating budget.						
1032556	5458	BOOKS AND	250.00	250.00	500.00	500.00	500.00	.00
		Increase for forms needed for Patrol and to compensate for cost increases with the printing company.						
1032556	5463	CRIME PREV	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
1032556	5464	SPEC INVES	25,000.00	20,000.00	20,000.00	20,000.00	18,000.00	.00
1032556	5466	DRUG SEIZU	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
		TOTAL MAINTENANCE & OPERATIO	222,248.00	211,250.00	204,500.00	204,500.00	202,500.00	.00
0034		FIRE						
1034550		PERSONNEL SERVICES						
1034550	5201	SALARIES &	885,943.00	896,743.00	896,182.00	896,182.00	913,089.00	.00
1034550	5203	OVERTIME	160,000.00	160,000.00	160,000.00	160,000.00	160,000.00	.00
1034550	5209	ALLOWANCES	.00	17,000.00	17,000.00	17,000.00	17,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 19
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1034550	5213	FICA	74,313.00	76,388.00	78,753.00	78,753.00	80,046.00	.00
1034550	5215	RETIREMENT	50,205.00	62,277.00	72,976.00	72,976.00	74,126.00	.00
1034550	5217	HEALTH INS	298,142.00	300,811.00	174,931.00	174,931.00	174,931.00	.00
1034550	5218	LIFE INSUR	4,446.00	4,491.00	4,478.00	4,478.00	4,554.00	.00
1034550	5219	WORKERS CO	62,641.00	60,402.00	60,369.00	60,369.00	61,370.00	.00
TOTAL PERSONNEL SERVICES			1,535,690.00	1,578,112.00	1,464,689.00	1,464,689.00	1,485,116.00	.00
1034556	MAINTENANCE & OPERATIONS							
1034556	5362	JANITORIAL	5,869.00	4,500.00	4,500.00	4,500.00	4,500.00	.00
1034556	5370	CHEMICALS-	1,500.00	1,500.00	2,500.00	2,500.00	2,500.00	.00
		Division-Request additional funding to purchase more universal foam and related supplies.						
1034556	5386	MINOR EQUI	5,500.00	9,000.00	15,000.00	15,000.00	15,000.00	.00
		Division--requesting additional funding to allow purchase of new Positive Pressure fans to replace existing unreliable fans. Fans used at every fire, and multiple other calls.						
1034556	5390	FUEL, LUBE	32,500.00	31,000.00	31,000.00	31,000.00	31,000.00	.00
1034556	5400	UNIFORMS	5,000.00	6,000.00	6,000.00	6,000.00	7,200.00	.00
		JD: Added \$1,200 for PT firefighters						
1034556	5450	PROFESSION	5,000.00	2,500.00	5,000.00	5,000.00	5,000.00	.00
		Division-Classes related to fire service can be costly to bring in and additional funding can be used to send employees to training elsewhere or bring class here.						
1034556	5452	PER DIEM	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
1034556	5458	BOOKS AND	750.00	750.00	1,250.00	1,250.00	1,250.00	.00
		Division- allow for purchase of additional textbooks for inhouse training.						
TOTAL MAINTENANCE & OPERATIO			63,119.00	62,250.00	72,250.00	72,250.00	73,450.00	.00
0040	PUBLIC WORKS							
0040	DIRECTOR							
1040550	PERSONNEL SERVICES							
1040550	5201	SALARIES &	155,393.00	161,871.00	165,076.00	165,076.00	172,307.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 20
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1040550 5203 OVERTIME	.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
1040550 5213 FICA	10,882.00	11,625.00	12,155.00	12,155.00	12,708.00	.00
1040550 5215 RETIREMENT	9,324.00	10,355.00	10,892.00	10,892.00	11,362.00	.00
1040550 5217 HEALTH INS	52,553.00	49,656.00	34,759.00	34,759.00	34,759.00	.00
1040550 5218 LIFE INSUR	801.00	833.00	842.00	842.00	855.00	.00
1040550 5219 WORKERS CO	1,842.00	2,177.00	2,258.00	2,258.00	2,263.00	.00
TOTAL PERSONNEL SERVICES						
1040554 CONTRACTUAL SERVICES	230,795.00	239,017.00	228,482.00	228,482.00	236,754.00	.00
1040554 5333 CELLULAR S	6,600.00	6,600.00	.00	6,600.00	6,600.00	.00
1040554 5339 OTHER CONT Missouri One Call - \$3000 (Required Item)	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
TOTAL CONTRACTUAL SERVICES	9,600.00	9,600.00	3,000.00	9,600.00	9,600.00	.00
1040556 MAINTENANCE & OPERATIONS						
1040556 5352 OFFICE SUP	2,000.00	2,000.00	.00	2,000.00	2,000.00	.00
1040556 5355 COMP MAINT Includes Autocad Subscription	2,500.00	500.00	2,000.00	2,000.00	2,000.00	.00
1040556 5386 MINOR EQU Need: \$4,000 (Tools for Bldg Maintenance)	2,000.00	1,000.00	500.00	1,000.00	4,000.00	.00
1040556 5390 FUEL, LUBE	2,000.00	2,000.00	.00	2,000.00	2,000.00	.00
1040556 5392 VEH MAINT	200.00	400.00	.00	400.00	400.00	.00
1040556 5400 UNIFORMS	950.00	950.00	.00	950.00	950.00	.00
1040556 5401 SAFETY APP	300.00	400.00	.00	400.00	400.00	.00
1040556 5418 GIS MAINT	.00	1,500.00	.00	1,500.00	1,500.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 21
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1040556	5448 CITY MEMB	500.00	500.00	.00	500.00	500.00	.00
	Memberships to:						
	Missouri Floodplain and Stormwater Managers Association of Missouri						
	Missouri Airport Managers Association						
	Etc						
1040556	5450 PROFESSION	1,000.00	1,000.00	.00	1,250.00	1,250.00	.00
	Plan to attend more events for PE license renewal						
1040556	5451 COMM REPR	240.00	400.00	.00	600.00	600.00	.00
1040556	5452 PER DIEM	1,000.00	1,000.00	.00	1,300.00	1,300.00	.00
	Plan to attend more events for PE license renewal						
1040556	5458 BOOKS AND	100.00	150.00	.00	150.00	150.00	.00
1040556	5460 POSTAGE	100.00	100.00	.00	100.00	100.00	.00
1040556	5461 ADV & PUBL	500.00	600.00	.00	600.00	600.00	.00
1040556	5462 PRINTING &	50.00	50.00	.00	50.00	50.00	.00
	TOTAL MAINTENANCE & OPERATIO	13,440.00	12,550.00	2,500.00	14,800.00	17,800.00	.00
0041	SEASONAL MOWING						
1041550	PERSONNEL SERVICES						
1041550	5201 SAL & WAGE	34,560.00	34,560.00	37,920.00	37,920.00	37,920.00	.00
1041550	5213 FICA	2,644.00	2,644.00	2,901.00	2,901.00	2,901.00	.00
1041550	5219 W/C INS	3,456.00	2,464.00	2,704.00	2,704.00	2,704.00	.00
	TOTAL PERSONNEL SERVICES	40,660.00	39,668.00	43,525.00	43,525.00	43,525.00	.00
1041556	MAINTENANCE & OPERATIONS						
1041556	5366 CHEM/GRNDS	200.00	200.00	200.00	200.00	200.00	.00
1041556	5386 MINOR EQU	3,000.00	2,000.00	5,500.00	2,000.00	5,500.00	.00
	Weedeaters, Sprayers, Blowers - \$2,000.00						
	Purchase Trailer for hauling Mowers - \$3500.00						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 22
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1041556	5390	FUEL, LUBE	1,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
1041556	5416	EQU MAINT	300.00	600.00	600.00	600.00	600.00	.00
		TOTAL MAINTENANCE & OPERATIO	5,000.00	5,300.00	8,800.00	5,300.00	8,800.00	.00
0042		STREETS						
1042552		PROFESSIONAL SERVICES						
1042552	5245	EMPLOYMENT	.00	.00	.00	100.00	100.00	.00
		TOTAL PROFESSIONAL SERVICES	.00	.00	.00	100.00	100.00	.00
1042554		CONTRACTUAL SERVICES						
1042554	5298	TIRE REMOV	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
		Tire Removal from Compost						
1042554	5339	OTHER CONT	.00	3,000.00	3,000.00	.00	.00	.00
		Mo. One Call Charges						
		Note by Jay - Moved to 1040 DPW Admin						
		TOTAL CONTRACTUAL SERVICES	3,000.00	6,000.00	6,000.00	3,000.00	3,000.00	.00
1042556		MAINTENANCE & OPERATIONS						
1042556	5352	OFFICE SUP	700.00	700.00	500.00	500.00	900.00	.00
		JD: +400 for office chairs						
1042556	5355	COMP MAINT	1,000.00	400.00	400.00	400.00	400.00	.00
1042556	5362	JANITORIAL	300.00	300.00	300.00	300.00	300.00	.00
1042556	5366	CHEMICALS-	20,000.00	18,000.00	15,000.00	15,000.00	15,000.00	.00
		Mosquito Chemicals						
1042556	5386	MINOR EQUI	200.00	200.00	.00	.00	.00	.00
1042556	5400	UNIFORMS	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 23
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1042556	5401	SAFETY APP	800.00	700.00	500.00	500.00	500.00	.00
1042556	5404	SAFETY EQU	200.00	200.00	200.00	200.00	200.00	.00
1042556	5406	FIRST AID	200.00	200.00	2,000.00	2,000.00	2,000.00	.00
		AED -\$1,500.00						
		First Aid Kits for Vehicles - \$150.00						
		2- Trauma Kits for Supervisors Vehicles - \$400.00						
1042556	5418	GIS MAINT	2,600.00	.00	.00	.00	.00	.00
1042556	5422	FOOD FOR E	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	.00
1042556	5450	PROFESSION	1,000.00	2,000.00	2,800.00	2,800.00	2,800.00	.00
		takeing additional classes in leadership training						
1042556	5452	PER DIEM	1,200.00	1,200.00	2,000.00	2,000.00	2,000.00	.00
		additional budget for travel to training classes						
1042556	5458	BOOKS AND	300.00	150.00	150.00	150.00	150.00	.00
1042556	5461	ADV & PUBL	1,200.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1042556	5683	BARRICADES	5,700.00	4,800.00	5,000.00	5,000.00	5,000.00	.00
		Purchase of some Water Filled Barricades						
		TOTAL MAINTENANCE & OPERATIO	41,800.00	36,250.00	36,250.00	36,250.00	36,650.00	.00
0043		GARAGE						
1043550		PERSONNEL SERVICES						
1043550	5201	SALARIES &	91,566.00	92,106.00	94,082.00	94,082.00	95,945.00	.00
1043550	5203	OVERTIME	300.00	300.00	300.00	300.00	300.00	.00
1043550	5213	FICA	6,591.00	6,657.00	6,932.00	6,932.00	7,074.00	.00
1043550	5215	RETIREMENT	5,512.00	5,822.00	6,135.00	6,135.00	6,256.00	.00
1043550	5217	HEALTH INS	22,823.00	21,564.00	15,094.00	15,094.00	15,094.00	.00
1043550	5218	LIFE INSUR	482.00	482.00	491.00	491.00	500.00	.00
1043550	5219	WORKERS CO	2,753.00	2,880.00	2,942.00	2,942.00	3,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 24
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL PERSONNEL SERVICES			130,027.00	129,811.00	125,976.00	125,976.00	128,169.00	.00
1043556	MAINTENANCE & OPERATIONS							
1043556	5352	OFFICE SUP	200.00	200.00	.00	200.00	200.00	.00
1043556	5355	COMP MAINT	800.00	200.00	.00	200.00	200.00	.00
1043556	5362	JANITORIAL	200.00	200.00	.00	300.00	1,000.00	.00
1043556	5386	MINOR EQUI	2,500.00	2,300.00	.00	2,300.00	2,300.00	.00
1043556	5390	Garage Tools FUEL, LUBE	1,800.00	1,500.00	.00	1,500.00	1,500.00	.00
1043556	5392	VEHICLE MA	250.00	250.00	.00	250.00	250.00	.00
1043556	5400	UNIFORMS	1,600.00	1,600.00	.00	1,600.00	1,600.00	.00
1043556	5401	SAFETY APP	300.00	150.00	.00	150.00	150.00	.00
1043556	5404	SAFETY EQU	.00	500.00	.00	500.00	500.00	.00
1043556	5406	FIRST AID	.00	.00	.00	200.00	200.00	.00
1043556	5450	PROFESSION	300.00	500.00	.00	500.00	500.00	.00
1043556	5452	PER DIEM	100.00	800.00	.00	500.00	500.00	.00
TOTAL MAINTENANCE & OPERATIO			8,050.00	8,200.00	.00	8,200.00	8,900.00	.00
0045	PLANNING							
1045550	PERSONNEL SERVICES							
1045550	5201	SALARIES &	232,278.00	239,389.00	242,794.00	242,794.00	247,543.00	.00
1045550	5203	OVERTIME	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
1045550	5213	FICA	15,805.00	17,166.00	17,610.00	17,610.00	17,974.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 25
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1045550 5215 RETIREMENT	14,057.00	15,208.00	15,912.00	15,912.00	16,220.00	.00
1045550 5217 HEALTH INS	110,706.00	67,989.00	58,373.00	58,373.00	58,373.00	.00
1045550 5218 LIFE INSUR	1,067.00	1,098.00	1,112.00	1,112.00	1,134.00	.00
1045550 5219 WORKERS CO	9,601.00	10,688.00	10,839.00	10,839.00	11,050.00	.00
TOTAL PERSONNEL SERVICES						
1045552 PROFESSIONAL SERVICES	385,514.00	353,538.00	348,640.00	348,640.00	354,294.00	.00
1045552 5234 ARC/ENG FE ENGINEERING REVIEW FOR PLANS AND FLOODPLAIN ISSUES Comment by Jay - Needs to Increase to \$10,000	3,000.00	2,000.00	2,000.00	2,000.00	10,000.00	.00
1045552 5245 EMPL FEES OPTIONAL SCREENING	.00	100.00	100.00	100.00	100.00	.00
TOTAL PROFESSIONAL SERVICES	3,000.00	2,100.00	2,100.00	2,100.00	10,100.00	.00
1045554 CONTRACTUAL SERVICES						
1045554 5280 EMER MOWI RESIDENTIAL MOWING RECOVERABLE THRU LIENS	600.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
1045554 5292 TITLE SEAR YEARLY MEMBERSHIP FEE	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00	.00
1045554 5333 CELLU SER SAME AS PREVIOUS YEAR	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
1045554 5339 OTHR CONTR BOARDING UP PROPERTY \$1,000	.00	.00	.00	2,000.00	2,000.00	.00
1045554 5367 DEBRIS REM Asbestos Lab Testing \$1000 CLEANING OF ABANDONED PROPERTIES \$5,000 NEEDED	.00	.00	.00	1,000.00	2,500.00	.00
TOTAL CONTRACTUAL SERVICES	10,200.00	10,600.00	10,600.00	13,600.00	15,100.00	.00
1045556 MAINTENANCE & OPERATIONS						
1045556 5352 OFFICE SUP TYPICAL SUPPLIES	6,500.00	1,500.00	1,500.00	1,500.00	2,500.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 26
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1045556	5355 COMPUTER M	6,700.00	600.00	600.00	600.00	600.00	.00
	MISC UPDATES						
1045556	5361 GROUND MAI	1,575.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
	DUMPSTER USAGE FOR PROPERTY CLEAN UPS						
1045556	5379 MISCELLANE	100.00	100.00	100.00	100.00	2,100.00	.00
	\$100: FIELD SUPPLIES						
	\$2,000: Neighborhood Champions Appreciation Dinner, 200 people x \$10.						
1045556	5386 MINOR EQUI	300.00	500.00	500.00	500.00	500.00	.00
	ASBESTOS EQUIPMENT						
1045556	5390 FUEL, LUBE	6,000.00	3,800.00	3,800.00	3,800.00	5,000.00	.00
	DAILY USAGE						
1045556	5400 UNIFORMS	2,600.00	2,600.00	2,700.00	2,700.00	2,700.00	.00
	STANDARD USAGE						
1045556	5401 SAFETY APP	300.00	300.00	300.00	300.00	300.00	.00
	INSPECTION APPAREL						
1045556	5411 RADIO MAIN	.00	100.00	100.00	100.00	100.00	.00
	MISC REPLACEMENT PARTS						
1045556	5450 PROFESSION	2,500.00	7,500.00	4,000.00	4,000.00	7,500.00	.00
	TRAINING CERTIFICATIONS AND RE-CERTIFICATION AS WELL AS CONFERENCE FEES						
1045556	5452 PER DIEM	3,600.00	1,000.00	3,500.00	3,500.00	4,000.00	.00
	HOTELS, MEALS AND TRAVEL						
1045556	5458 BOOKS AND	1,000.00	1,000.00	1,000.00	1,000.00	4,000.00	.00
	PURCHASE OF 2018 CODE BOOKS AND ACCESSORIES ADD \$3,000						
1045556	5460 POSTAGE	1,200.00	1,200.00	1,200.00	1,200.00	3,000.00	.00
	INCREASED MAILINGS FOR RENTAL PROGRAM ADD \$1,800						
	- this increase may be covered by rental registration fees						
1045556	5461 ADVERTISIN	5,200.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
	NEWSPAPER LISTINGS FOR HEARINGS						
1045556	5462 PRINTING A	300.00	300.00	300.00	300.00	300.00	.00
	BUSINESS CARDS						
	TOTAL MAINTENANCE & OPERATIO	37,875.00	24,500.00	23,600.00	23,600.00	36,600.00	.00
0046	ANIMAL CONTROL						
1046550	PERSONNEL SERVICES						
1046550	5201 SALARIES &	80,000.00	81,607.00	85,728.00	85,728.00	87,425.00	.00
1046550	5203 OVERTIME	4,800.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
1046550	5213 FICA	5,716.00	6,243.00	6,673.00	6,673.00	6,803.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 27
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1046550 5215 RETIREMENT	3,492.00	5,196.00	5,897.00	5,897.00	6,008.00	.00
1046550 5217 HEALTH INS	21,142.00	19,976.00	13,982.00	13,982.00	13,982.00	.00
1046550 5218 LIFE INSUR	207.00	207.00	216.00	216.00	221.00	.00
1046550 5219 WORKERS CO	1,504.00	1,597.00	1,674.00	1,674.00	1,706.00	.00
TOTAL PERSONNEL SERVICES						
1046552 PROFESSIONAL SERVICES	116,861.00	119,826.00	119,170.00	119,170.00	121,145.00	.00
1046552 5245 EMPLOYMENT	.00	.00	.00	300.00	300.00	.00
TOTAL PROFESSIONAL SERVICES	.00	.00	.00	300.00	300.00	.00
1046554 CONTRACTUAL SERVICES						
1046554 5285 CC FEES	372.00	300.00	.00	300.00	300.00	.00
1046554 5302 MOWING	945.00	3,200.00	.00	2,100.00	2,100.00	.00
1046554 5333 CELLU SER	1,700.00	1,900.00	.00	1,900.00	1,900.00	.00
TOTAL CONTRACTUAL SERVICES						
1046556 MAINTENANCE & OPERATIONS	3,017.00	5,400.00	.00	4,300.00	4,300.00	.00
1046556 5352 OFFICE SUP	3,500.00	3,000.00	.00	2,000.00	2,000.00	.00
1046556 5355 COMP MAINT	.00	1,600.00	.00	1,600.00	.00	.00
All computer replacements moved to 1026556 5355.						
1046556 5358 BUILDING M	5,000.00	1,500.00	.00	500.00	500.00	.00
1046556 5360 GROUNDS MA	.00	1,000.00	.00	1,000.00	1,000.00	.00
1046556 5362 JANITORIAL	3,000.00	2,000.00	.00	2,000.00	2,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 28
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1046556	5368	CHEMICALS-	500.00	.00	.00	.00	.00	.00
1046556	5371	VET EXPENS	24,000.00	25,000.00	.00	25,000.00	28,000.00	.00
1046556	5386	MINOR EQUI	2,500.00	2,000.00	.00	2,000.00	2,000.00	.00
1046556	5390	FUEL, LUBE	3,400.00	2,500.00	.00	2,500.00	2,500.00	.00
1046556	5392	VEHICLE MA	1,500.00	1,500.00	.00	1,500.00	1,500.00	.00
1046556	5400	UNIFORMS	2,000.00	2,000.00	.00	1,500.00	1,500.00	.00
1046556	5401	SAFETY APP	.00	.00	.00	200.00	200.00	.00
1046556	5406	FIRST AID	100.00	100.00	.00	100.00	100.00	.00
1046556	5422	FOOD/EMPLO	100.00	100.00	.00	100.00	100.00	.00
1046556	5424	FOOD FOR A	500.00	4,000.00	.00	4,000.00	4,000.00	.00
		Worst Case Assuming Less Donations						
1046556	5428	FUNDRAISIN	4,305.00	5,000.00	.00	5,000.00	5,000.00	.00
1046556	5450	PROFESSION	2,000.00	2,000.00	.00	1,000.00	1,000.00	.00
1046556	5452	PER DIEM	1,000.00	2,000.00	.00	1,000.00	1,000.00	.00
1046556	5461	ADV & PUBL	.00	800.00	.00	800.00	800.00	.00
		TOTAL MAINTENANCE & OPERATIO	53,405.00	56,100.00	.00	51,800.00	53,200.00	.00
0085	OTHER FINANCING SOURCES							
0085	OTHER FINANCING SOURCES							
1085460	OTHER FINANCING SOURCES							
1085460	4850	0020/DPS	-1,648,679.00	-1,549,984.00	.00	.00	-1,561,613.00	.00
	50/50 Split of remaining sales tax funds between DPS and DPW. Not a requirement. Former city manager Knaebel just transferred it all to General Fund. Former city manager Ward started designating it as part DPS, part DPW. Was not always a 50/50 split.							

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 29
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

GENERAL REVENUE FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
1085460	4851 0020/DPW	-1,465,491.00	-1,549,984.00	.00	.00	-1,561,613.00	.00
	50/50 Split of remaining sales tax funds between DPS and DPW. Not a requirement. Former city manager Knaebel just transferred it all to General Fund. Former city manager Ward started designating it as part DPS, part DPW. Was not always a 50/50 split.						
1085460	4856 XFER FR SX	-100,000.00	.00	.00	.00	.00	.00
1085460	4860 TRANS TST	-115,398.00	-121,136.00	.00	.00	-116,786.00	.00
	Half of personnel services for DPW Director, Admin Assistant, and Building Maint Supervisor						
1085460	4861 XFER F PAR	-4,160.00	.00	.00	.00	.00	.00
	TOTAL OTHER FINANCING SOURCE	-3,333,728.00	-3,221,104.00	.00	.00	-3,240,012.00	.00
0087	OTHER FINANCING USES						
0087	OTHER FINANCING USES						
1087562	OTHER FINANCING USES						
1087562	5874 XFER TST	.00	.00	.00	.00	68,000.00	.00
	Ingram Interchange: Transfer to Transportation						
1087562	5877 TRANSFER T	226,000.00	201,698.00	.00	.00	223,852.23	.00
1087562	5879 TRANS M/CT	84,000.00	37,604.00	.00	.00	42,644.00	.00
1087562	5881 XFER E911	200,000.00	429,514.00	.00	.00	460,073.00	.00
1087562	5891 XFER AIRPO	222,410.00	126,135.00	.00	.00	55,684.39	.00
1087562	5898 TRANS SAHE	59,773.00	56,996.00	.00	.00	.00	.00
	TOTAL OTHER FINANCING USES	792,183.00	851,947.00	.00	.00	850,253.62	.00
	TOTAL GENERAL REVENUE FUND	437,338.00	.00	1,686,937.00	1,824,989.00	-147,886.78	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 30
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

SALES TAX FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000								
0000								
2000412	SALES TAX							
2000412	4020	SALES TAX	-3,147,334.00	-3,140,090.00	-3,150,000.00	-3,164,999.00	-3,150,000.00	.00
	TOTAL SALES TAX		-3,147,334.00	-3,140,090.00	-3,150,000.00	-3,164,999.00	-3,150,000.00	.00
2000432	MISCELLANEOUS REVENUE							
2000432	4149	INT INCOME	-4,000.00	-3,494.00	-13,528.00	-13,528.00	-13,528.00	.00
	TOTAL MISCELLANEOUS REVENUE		-4,000.00	-3,494.00	-13,528.00	-13,528.00	-13,528.00	.00
2000554	CONTRACTUAL SERVICES							
2000554	5257	MALCO EATS	5,000.00	7,052.00	.00	.00	6,000.00	.00
2000554	5346	EATS	25,000.00	28,149.00	.00	.00	26,500.00	.00
2000554	5349	EATS COLTO	8,300.00	8,414.00	.00	.00	7,800.00	.00
	TOTAL CONTRACTUAL SERVICES		38,300.00	43,615.00	.00	.00	40,300.00	.00
0087	OTHER FINANCING USES							
0087	OTHER FINANCING USES							
2087562	OTHER FINANCING USES							
2087562	5882	TRANS GEN	1,648,679.00	1,549,984.00	.00	.00	1,561,613.00	.00
	50/50 Split of remaining sales tax funds between DPS and DPW. Not a requirement. Former city manager Knaebel just transferred it all to General Fund. Former city manager Ward started designating it as part DPS, part DPW. Was not always a 50/50 split.							

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 31
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

SALES TAX FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
2087562	5883 TRANS GEN	1,465,491.00	1,549,984.00	.00	.00	1,561,613.00	.00
	50/50 Split of remaining sales tax funds between DPS and DPW. Not a requirement. Former city manager Knaebel just transferred it all to General Fund. Former city manager Ward started designating it as part DPS, part DPW. Was not always a 50/50 split.						
	TOTAL OTHER FINANCING USES	3,114,170.00	3,099,968.00	.00	.00	3,123,226.00	.00
	TOTAL SALES TAX FUND	1,136.00	-1.00	-3,163,528.00	-3,178,527.00	-2.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 32
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

TRANSPORTATION SALES TAX	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000						
0000						
2500412 SALES TAX						
2500412 4020 SALES TAX	-1,573,685.00	-1,570,045.00	-1,575,000.00	-1,582,500.00	-1,575,000.00	.00
TOTAL SALES TAX	-1,573,685.00	-1,570,045.00	-1,575,000.00	-1,582,500.00	-1,575,000.00	.00
2500432 MISCELLANEOUS REVENUE						
2500432 4147 MISCELLANE	-2,000.00	-500.00	-100.00	-100.00	-100.00	.00
2500432 4149 INTEREST I	-5,700.00	-5,540.00	-12,000.00	-12,000.00	-12,000.00	.00
TOTAL MISCELLANEOUS REVENUE	-7,700.00	-6,040.00	-12,100.00	-12,100.00	-12,100.00	.00
2585460 OTHER FINANCING SOURCES						
2585460 4849 0010 TRANS	.00	.00	.00	.00	-68,000.00	.00
Ingram Overpass: Transfer from General to Transportation						
2585460 4863 LOAN PROCE	.00	.00	.00	.00	-4,858,520.00	.00
Ingram Overpass: Loan proceeds from Missouri Transportation Finance Corporation						
TOTAL OTHER FINANCING SOURCE	.00	.00	.00	.00	-4,926,520.00	.00
0040 PUBLIC WORKS						
0042 STREETS						
2542550 PERSONNEL SERVICES						
2542550 5201 SAL & WAGE	306,695.00	315,147.00	339,889.00	339,889.00	339,889.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 33
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

TRANSPORTATION SALES TAX	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
2542550 5203 OVERTIME	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
2542550 5213 FICA	21,596.00	22,602.00	25,270.00	25,270.00	25,270.00	.00
2542550 5215 LAGERS	19,002.00	20,484.00	22,743.00	22,743.00	22,743.00	.00
2542550 5217 HEALTH INS	157,601.00	138,802.00	98,271.00	98,271.00	98,271.00	.00
2542550 5218 LIFE INS	1,625.00	1,697.00	1,719.00	1,719.00	1,719.00	.00
2542550 5219 W/C INS	22,074.00	23,183.00	24,947.00	24,947.00	24,947.00	.00
TOTAL PERSONNEL SERVICES						
2542554 CONTRACTUAL SERVICES	543,593.00	536,915.00	527,839.00	527,839.00	527,839.00	.00
2542554 5234 ARC/ENG FE	15,000.00	7,000.00	7,000.00	7,000.00	7,000.00	.00
Hydrologist - Stormwater Issues						
2542554 5257 MALCO EATS	3,193.00	3,525.00	3,525.00	3,525.00	3,525.00	.00
2542554 5302 MOWING	29,883.00	36,341.00	36,341.00	18,300.00	18,300.00	.00
Industrial Park Mowing moved to DED budget						
2542554 5346 EATS	13,600.00	13,578.00	13,300.00	13,300.00	13,300.00	.00
2542554 5349 EATS COLTO	4,300.00	4,209.00	4,400.00	4,400.00	4,400.00	.00
TOTAL CONTRACTUAL SERVICES						
2542556 MAINTENANCE & OPERATIONS	65,976.00	64,653.00	64,566.00	46,525.00	46,525.00	.00
2542556 5358 BLDG MAINT	29,500.00	15,000.00	19,200.00	19,200.00	19,200.00	.00
Heaters for the rear shop and dump truck bld. - \$12,000.00						
3- Walk Through Doors for Public Works Bld. - \$1200.00						
Remodel Breakroom - \$3,500.00						
Paint Public Works Bld. - \$2,000.00						
2542556 5366 CHEMICALS-	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
Salt For Snow and Ice Removal						
Round -Up for Right of Way Maintenance						
2542556 5382 CONSTRUCTI	20,000.00	17,000.00	17,000.00	17,000.00	17,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 34
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

TRANSPORTATION SALES TAX		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
2542556	5384 CONCR REPA This Increase is due to the Street projects we have this year in our Street Program that we are doing in house.	20,000.00	20,000.00	26,000.00	26,000.00	26,000.00	.00
2542556	5386 MINOR EQUI 2- New Bush Hog for Mowing Right of Ways Sprayers Weedeaters Assorted Tools as Needed	15,000.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
2542556	5390 FUEL, LUBE	38,000.00	38,000.00	38,000.00	38,000.00	35,500.00	.00
2542556	5392 VEHICLE MA	18,254.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
2542556	5403 STREET SIG	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
2542556	5411 RADIO MAIN	5,200.00	500.00	250.00	250.00	250.00	.00
2542556	5415 CRACKSEAL Due to stockpiled material, we feel we can postpone purchasing more material until next fiscal year.	12,000.00	10,000.00	.00	.00	.00	.00
2542556	5416 EQUIPMENT	57,554.00	40,000.00	40,000.00	40,000.00	40,000.00	.00
2542556	5417 DITCH MAIN	150,000.00	50,000.00	50,000.00	50,000.00	45,000.00	.00
TOTAL MAINTENANCE & OPERATIO		395,508.00	237,500.00	237,450.00	237,450.00	229,950.00	.00
2542558	CAPITAL OUTLAYS						
2542558	5607 TRUCK: PIC This would replace #27 a 2002 Ford -F150 4X4 This would be the last Pick-up to be replaced for the Street Dept.	33,000.00	.00	31,000.00	31,000.00	31,000.00	.00
2542558	5614 SPREADERS	25,000.00	.00	.00	.00	.00	.00
2542558	5617 STREET SWE Sweeper Brooms	12,000.00	5,000.00	5,000.00	5,000.00	5,000.00	.00
2542558	5628 POT-HOLE P	22,000.00	.00	.00	.00	.00	.00
2542558	5691 INGRAM OVE Ingram Overpass Project Expenses: Including payments to MoDOT and directly to city contractors.	.00	.00	.00	.00	4,858,520.00	.00
2542558	5730 10YR EQUIP GNSS Rover Set UP for doing grade shots	50,000.00	40,000.00	20,000.00	20,000.00	20,000.00	.00
2542558	5733 STORM WATE With new MS4 permit, more requirements on public involvement and education and enforcement are coming.	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 35
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

TRANSPORTATION SALES TAX		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
2542558	5734 STREETS & Ideally would be \$1,000,000	896,928.00	600,000.00	600,000.00	600,000.00	600,000.00	.00
2542558	5749 11-0198-HA	7,300.00	7,300.00	7,300.00	7,300.00	.00	.00
TOTAL CAPITAL OUTLAYS		1,056,228.00	662,300.00	673,300.00	673,300.00	5,524,520.00	.00
0087	OTHER FINANCING USES						
0087	OTHER FINANCING USES						
2587562	OTHER FINANCING USES						
2587562	5863 LOAN PAYME Ingram Overpass: Debt service payments to Missouri Transportation Finance Corporation	.00	.00	.00	.00	68,000.00	.00
2587562	5887 XFER GEN R Equal to 50% of director, admin assistant, and building maintenance supervisor's salary and benefits.	115,398.00	121,136.00	.00	.00	116,786.00	.00
TOTAL OTHER FINANCING USES		115,398.00	121,136.00	.00	.00	184,786.00	.00
TOTAL TRANSPORTATION SALES T		595,318.00	46,419.00	-83,945.00	-109,486.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 36
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

ECONOMIC DEVELOPMENT			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0050	ECONOMIC DEVELOPMENT							
0015	ECONOMIC DEVELOPMENT							
3015432	MISCELLANEOUS REVENUE							
3015432	4149	INTEREST I	.00	-184.00	-1,393.00	-1,393.00	-1,393.00	.00
	TOTAL MISCELLANEOUS REVENUE		.00	-184.00	-1,393.00	-1,393.00	-1,393.00	.00
3015554	CONTRACTUAL SERVICES							
3015554	5286	PROP INS	7,750.00	.00	.00	.00	.00	.00
3015554	5339	OTHER CONT	225,000.00	225,000.00	225,000.00	.00	225,000.00	.00
	TOTAL CONTRACTUAL SERVICES		232,750.00	225,000.00	225,000.00	.00	225,000.00	.00
3015556	MAINTENANCE & OPERATIONS							
3015556	5364	INDUSTRIAL	9,500.00	9,500.00	14,385.00	.00	14,385.00	.00
	Mowing:							
	Industrial Park Basins \$410 x 21 times = \$8,610							
	Rose Pkway \$200 x 21 times = \$4,200							
	US61 North \$75 x 21 times = \$1,575							
3015556	5421	CORP GAMES	.00	2,784.00	3,000.00	.00	.00	.00
3015556	5448	CITY MEMBE	6,340.00	5,000.00	5,000.00	.00	5,000.00	.00
	Bootheel Regional Planning and Economic Development Commission membership for city							
3015556	5450	PROFESSION	.00	5,000.00	1,000.00	.00	2,393.00	.00
3015556	5451	COMMUNITY	.00	1,200.00	1,000.00	.00	1,000.00	.00
3015556	5460	POSTAGE	.00	200.00	315.00	.00	315.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 37
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

ECONOMIC DEVELOPMENT			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
3015556	5461	ADVERTISIN	.00	1,500.00	300.00	.00	300.00	.00
TOTAL MAINTENANCE & OPERATIO			15,840.00	25,184.00	25,000.00	.00	23,393.00	.00
0085	OTHER FINANCING SOURCES							
0085	OTHER FINANCING SOURCES							
3085460	OTHER FINANCING SOURCES							
3085460	4858	BMU TRANSF	-250,000.00	-250,000.00	.00	.00	-250,000.00	.00
TOTAL OTHER FINANCING SOURCE			-250,000.00	-250,000.00	.00	.00	-250,000.00	.00
0087	OTHER FINANCING USES							
0087	OTHER FINANCING USES							
3087562	OTHER FINANCING USES							
3087562	5877	TRANS PARK Contribution to Corporate Games	.00	.00	.00	.00	3,000.00	.00
TOTAL OTHER FINANCING USES			.00	.00	.00	.00	3,000.00	.00
TOTAL ECONOMIC DEVELOPMENT			-1,410.00	.00	248,607.00	-1,393.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 38
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

ESSEX PROPERTY	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000						
0000						
3115430 RENTS & LEASES						
3115430 4137 RENTS & LE	-36,000.00	-46,375.00	-46,375.00	-46,375.00	-46,375.00	.00
Farm Rent Payment at South Industrial Park (Doug Scott Farms)						
3115430 4142 RR LEASE	-24,115.00	-22,899.00	-24,500.00	-24,500.00	-24,500.00	.00
TOTAL RENTS & LEASES	-60,115.00	-69,274.00	-70,875.00	-70,875.00	-70,875.00	.00
0010 GENERAL GOVERNMENT						
0015 ECONOMIC DEVELOPMENT						
3115432 MISCELLANEOUS REVENUE						
3115432 4135 N.M PARCEL	-20,964.00	-20,000.00	-16,000.00	-16,000.00	-16,000.00	.00
3115432 4149 INT INCOME	.00	-300.00	-3,400.00	-3,400.00	-3,400.00	.00
3115432 4166 MALCO REIM	-27,000.00	-73,000.00	-66,000.00	-66,000.00	-66,000.00	.00
TOTAL MISCELLANEOUS REVENUE	-47,964.00	-93,300.00	-85,400.00	-85,400.00	-85,400.00	.00
3115556 MAINTENANCE & OPERATIONS						
3115556 5358 BLDG MAINT	30,000.00	30,000.00	.00	.00	10,000.00	.00
TOTAL MAINTENANCE & OPERATIO	30,000.00	30,000.00	.00	.00	10,000.00	.00
0087 OTHER FINANCING USES						
0087 OTHER FINANCING USES						
3187562 OTHER FINANCING USES						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 39
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

ESSEX PROPERTY	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
3187562 5875 TRANS GEN	100,000.00	.00	.00	.00	.00	.00
TOTAL OTHER FINANCING USES	100,000.00	.00	.00	.00	.00	.00
TOTAL ESSEX PROPERTY	21,921.00	-132,574.00	-156,275.00	-156,275.00	-146,275.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 40
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0040	PUBLIC WORKS							
0047	PARKS							
4047410	PROPERTY TAXES							
4047410	4003	REAL PROPE	-284,000.00	-274,599.00	-291,811.00	-291,811.00	-291,811.00	.00
4047410	4006	PERSONAL P	-136,500.00	-136,671.00	-144,840.00	-144,840.00	-144,840.00	.00
	TOTAL PROPERTY TAXES							
4047426	CHARGES FOR SERVICES		-420,500.00	-411,270.00	-436,651.00	-436,651.00	-436,651.00	.00
4047426	4097	CLERK FEES	.00	-80.00	-78.00	-78.00	-78.00	.00
4047426	4100	CONCESSION	-39,500.00	.00	-35,000.00	.00	.00	.00
4047426	4104	Moved to 4048 CORPORATE	.00	-6,000.00	.00	.00	-6,000.00	.00
4047426	4105	RECREATION Jay's Note - Info from Dustin	.00	-5,240.00	-5,000.00	-7,200.00	-7,200.00	.00
	TOTAL CHARGES FOR SERVICES		-39,500.00	-11,320.00	-40,078.00	-7,278.00	-13,278.00	.00
4047430	RENTS & LEASES							
4047430	4136	RNT PAVILI	-1,400.00	-1,100.00	-1,100.00	-1,100.00	-1,100.00	.00
4047430	4137	RENTS Clinton Bldg	-27,119.00	-27,000.00	-21,000.00	-21,000.00	-21,000.00	.00
	TOTAL RENTS & LEASES		-28,519.00	-28,100.00	-22,100.00	-22,100.00	-22,100.00	.00
4047432	MISCELLANEOUS REVENUE							
4047432	4147	MISCELLANE	-50.00	-50.00	-400.00	-400.00	-400.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 41
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
4047432	4148	DONATIONS	.00	-2,640.00	-2,000.00	-2,000.00	-2,000.00	.00
4047432	4149	INTEREST I	-400.00	-671.00	-2,000.00	-2,000.00	-2,000.00	.00
TOTAL MISCELLANEOUS REVENUE			-450.00	-3,361.00	-4,400.00	-4,400.00	-4,400.00	.00
4047434	GRANT REVENUES							
4047434	4192	SPS For Scoreboard Purchase	-2,000.00	-2,000.00	.00	-2,000.00	-2,000.00	.00
TOTAL GRANT REVENUES			-2,000.00	-2,000.00	.00	-2,000.00	-2,000.00	.00
4047550	PERSONNEL SERVICES							
4047550	5201	SALARIES &	295,905.00	289,707.00	336,442.00	336,442.00	337,589.00	.00
4047550	5203	OVERTIME	11,000.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
4047550	5213	FICA	21,204.00	20,966.00	24,704.00	24,704.00	24,792.00	.00
4047550	5215	RETIREMENT	14,589.00	12,576.00	15,596.00	15,596.00	15,671.00	.00
4047550	5217	HEALTH INS	90,918.00	78,562.00	70,047.00	70,047.00	70,047.00	.00
4047550	5218	LIFE INSUR	1,328.00	1,103.00	1,161.00	1,161.00	1,170.00	.00
4047550	5219	WORKERS CO	11,107.00	11,052.00	12,818.00	12,818.00	12,862.00	.00
TOTAL PERSONNEL SERVICES			446,051.00	417,966.00	464,768.00	464,768.00	466,131.00	.00
4047552	PROFESSIONAL SERVICES							
4047552	5245	EMPLOYMENT	.00	.00	.00	600.00	600.00	.00
TOTAL PROFESSIONAL SERVICES			.00	.00	.00	600.00	600.00	.00
4047554	CONTRACTUAL SERVICES							
4047554	5256	MALCO PILO	1,435.00	3,250.00	3,250.00	3,250.00	3,250.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 42
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
4047554	5302 MOWING AND Due to increases in mowing bids.	50,000.00	37,000.00	50,000.00	53,634.00	53,634.00	.00
	Malone Ave ROW West included in this group which includes considerably more edging along rail trail and new trees.						
4047554	5316 PARK REVIT PRG	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	.00
4047554	5339 OTHER CONT Equipment rentals Irrigation	4,000.00	29,500.00	5,000.00	5,000.00	5,000.00	.00
4047554	5340 PILOTRPA2A	520.00	520.00	520.00	520.00	520.00	.00
4047554	5344 PILOT/M&M	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	.00
4047554	5347 PILOT COLT	522.00	522.00	522.00	522.00	522.00	.00
4047554	5348 PILOT HOLI	1,632.00	1,632.00	1,652.23	1,652.23	1,652.23	.00
	TOTAL CONTRACTUAL SERVICES						
4047556	MAINTENANCE & OPERATIONS	62,813.00	77,128.00	65,648.23	69,282.23	69,282.23	.00
4047556	5352 OFFICE SUP	850.00	900.00	900.00	900.00	900.00	.00
4047556	5355 COMPUTER M Teamsideline Software	250.00	250.00	900.00	900.00	900.00	.00
4047556	5358 BUILDING M Routine: \$20,000	21,000.00	19,000.00	22,000.00	22,000.00	22,000.00	.00
4047556	5359 PLAYGROUND Re-plumb older restrooms: \$2,000	8,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
4047556	5360 GROUNDS MA Repairs Routine: \$22,000 Chat: \$8,000	35,000.00	34,000.00	35,000.00	35,000.00	35,000.00	.00
4047556	5362 JANITORIAL Miscellaneous sport needs: \$5,000	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	.00
4047556	5363 RECREATION Additional Programming	16,800.00	14,500.00	20,000.00	20,000.00	20,000.00	.00
4047556	5366 CHEMICALS-	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 43
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
4047556	5382	CONSTRUCTI	11,200.00	10,700.00	10,950.00	10,950.00	10,950.00	.00
4047556	5386	MINOR EQUI	8,000.00	4,400.00	5,000.00	5,000.00	5,000.00	.00
4047556	5390	\$600: Paint Sprayer for fields FUEL, LUBE	19,500.00	14,000.00	14,000.00	14,000.00	14,000.00	.00
4047556	5392	VEHICLE MA	6,700.00	3,500.00	3,500.00	3,500.00	4,000.00	.00
4047556	5400	UNIFORMS	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
4047556	5401	SAFETY APP	300.00	500.00	500.00	500.00	500.00	.00
4047556	5404	SAFETY EQU	150.00	150.00	150.00	150.00	150.00	.00
4047556	5406	FIRST AID	100.00	100.00	100.00	100.00	100.00	.00
4047556	5416	EQUIPMENT	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	.00
4047556	5421	CORPORATE	.00	13,000.00	.00	.00	13,000.00	.00
4047556	5422	FOOD/EMPLO	50.00	50.00	100.00	100.00	100.00	.00
4047556	5427	CONCESSION	42,905.00	.00	.00	.00	.00	.00
4047556	5447	Moved to 4048 BOARDS AND	400.00	350.00	350.00	350.00	350.00	.00
4047556	5450	PROFESSION	4,550.00	3,500.00	3,500.00	3,500.00	3,500.00	.00
4047556	5452	PER DIEM	4,170.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
4047556	5458	BOOKS AND	50.00	50.00	100.00	100.00	100.00	.00
4047556	5460	POSTAGE	400.00	200.00	100.00	100.00	100.00	.00
4047556	5461	ADVERTISIN	2,000.00	2,000.00	3,000.00	3,000.00	3,000.00	.00
4047556	5492	Increased Programming MILL TAX D	11,500.00	12,000.00	12,000.00	12,000.00	12,000.00	.00
TOTAL MAINTENANCE & OPERATIO			216,375.00	163,150.00	163,150.00	163,150.00	176,650.00	.00
4047558	CAPITAL OUTLAYS							
4047558	5607	PICKUP	25,000.00	.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 44
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
	TOTAL CAPITAL OUTLAYS	25,000.00	.00	.00	.00	.00	.00
0048	CONCESSIONS						
4048426	CHARGES FOR SERVICES						
4048426	4100 CONCESSION	.00	-28,000.00	-55,000.00	-55,000.00	-55,000.00	.00
	\$29,000 projected for rec league; \$6,500 for Fall Ball; and rest from tournaments						
4048426	4109 OTHER FEES	.00	.00	-27,950.00	-27,950.00	-27,950.00	.00
	Summer Ball						
	Fall Ball						
4048426	4137 RENTS & LE	.00	.00	-3,000.00	-3,000.00	-3,000.00	.00
	Tournaments						
	Field Rentals						
4048426	4146 PROMOTIONS	.00	.00	-29,650.00	-29,650.00	-29,650.00	.00
	Banners						
	Signs						
	Team Sponsors						
	TOTAL CHARGES FOR SERVICES	.00	-28,000.00	-115,600.00	-115,600.00	-115,600.00	.00
4048550	PERSONNEL SERVICES						
4048550	5201 SAL & WAGE	.00	12,120.00	22,721.00	22,721.00	22,721.00	.00
4048550	5213 FICA	.00	927.00	1,738.00	1,738.00	1,738.00	.00
4048550	5219 W/C INS	.00	458.00	859.00	859.00	859.00	.00
	TOTAL PERSONNEL SERVICES	.00	13,505.00	25,318.00	25,318.00	25,318.00	.00
4048554	CONTRACTUAL SERVICES						
4048554	5339 OTHR CONTR	.00	.00	20,000.00	20,000.00	20,000.00	.00
	Umpires						
	Scorekeepers						
	TOTAL CONTRACTUAL SERVICES	.00	.00	20,000.00	20,000.00	20,000.00	.00
4048556	MAINTENANCE & OPERATIONS						
4048556	5360 GROUNDS MA	.00	.00	1,500.00	1,500.00	1,500.00	.00
	Chalk/Paint						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 45
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
4048556	5363 REC PROGRA Cal Ripken League Fee	.00	.00	10,000.00	10,000.00	10,000.00	.00
4048556	5379 MISC SUPPL All Star Tournament Fees Trophies/Medals Signs/Banners	.00	.00	9,500.00	9,500.00	9,500.00	.00
4048556	5386 MINOR EQU Game Balls Catcher's Gear Pitching Machines Bases	.00	.00	10,000.00	10,000.00	10,000.00	.00
4048556	5400 UNIFORMS	.00	.00	7,400.00	7,400.00	7,400.00	.00
4048556	5427 CONCESSION Summer Baseball Tournaments Fall Baseball	.00	14,000.00	24,500.00	24,500.00	24,500.00	.00
	TOTAL MAINTENANCE & OPERATIO	.00	14,000.00	62,900.00	62,900.00	62,900.00	.00
0085	OTHER FINANCING SOURCES						
0085	OTHER FINANCING SOURCES						
4085460	OTHER FINANCING SOURCES						
4085460	4849 0010 TRANS	-226,000.00	-201,698.00	.00	.00	-223,852.23	.00
4085460	4855 ECON DEV Contribution for Corporate Games	.00	.00	.00	.00	-3,000.00	.00
	TOTAL OTHER FINANCING SOURCE	-226,000.00	-201,698.00	.00	.00	-226,852.23	.00
0087	OTHER FINANCING USES						
0087	OTHER FINANCING USES						
4087562	OTHER FINANCING USES						
4087562	5888 XFER TO GE	4,160.00	.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 46
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

PARK FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL OTHER FINANCING USES	4,160.00	.00	.00	.00	.00	.00
TOTAL PARK FUND	37,430.00	.00	182,955.23	217,989.23	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 47
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

MUNICIPAL COURT FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0010	GENERAL GOVERNMENT							
0018	MUNICIPAL COURT							
5018428	FINES, FORFEITS & COSTS							
5018428	4115	PRIS RET F	-400.00	-700.00	-400.00	-400.00	-400.00	.00
5018428	4127	INMATE FEE	-2,828.00	-2,985.00	-2,900.00	-2,900.00	-2,900.00	.00
5018428	4128	TRAFFIC FI	-138,000.00	-151,017.00	-140,000.00	-140,000.00	-140,000.00	.00
5018428	4129	DOMESTIC V	-5,560.00	-5,861.00	-5,700.00	-5,700.00	-5,700.00	.00
5018428	4130	TRAINING F	-4,181.00	-4,298.00	-4,200.00	-4,200.00	-4,200.00	.00
5018428	4131	COURT COST	-16,739.00	-17,198.00	-17,000.00	-17,000.00	-17,000.00	.00
5018428	4133	CRIME VICT	-10,453.00	-10,744.00	-10,000.00	-10,000.00	-10,000.00	.00
5018428	4134	INDEPENDNT	-4,169.00	-4,175.00	-4,100.00	-4,100.00	-4,100.00	.00
	TOTAL FINES, FORFEITS & COST		-182,330.00	-196,978.00	-184,300.00	-184,300.00	-184,300.00	.00
5018432	MISCELLANEOUS REVENUE							
5018432	4147	MISCELLANE	-50.00	-200.00	-200.00	-200.00	-200.00	.00
5018432	4149	INTEREST I	-100.00	-280.00	-200.00	-200.00	-200.00	.00
	TOTAL MISCELLANEOUS REVENUE		-150.00	-480.00	-400.00	-400.00	-400.00	.00
5018550	PERSONNEL SERVICES							
5018550	5201	SALARIES &	77,456.00	69,329.00	70,338.00	70,338.00	71,731.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 48
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

MUNICIPAL COURT FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
5018550	5203	OVERTIME	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	.00
5018550	5213	FICA	5,523.00	5,362.00	5,383.00	5,383.00	5,490.00	.00
5018550	5215	RETIREMENT	4,803.00	4,532.00	4,595.00	4,595.00	4,683.00	.00
5018550	5217	HEALTH INS	31,417.00	7,342.00	10,278.00	10,278.00	10,278.00	.00
5018550	5218	LIFE INSUR	376.00	383.00	387.00	387.00	387.00	.00
5018550	5219	WORKERS CO	158.00	135.00	137.00	137.00	140.00	.00
TOTAL PERSONNEL SERVICES								
			122,333.00	89,683.00	93,718.00	93,718.00	95,309.00	.00
5018552	PROFESSIONAL SERVICES							
5018552	5232	LEGAL	54,380.00	59,983.00	59,983.00	59,983.00	60,090.00	.00
		Municipal Judge \$28,840						
		Prosecuting Attorney and Admin Support \$31,000						
		Conflict Judge \$250 per occurrence						
5018552	5245	EMPL FEES	50.00	50.00	50.00	50.00	50.00	.00
5018552	5248	OTHER PROF	.00	500.00	500.00	500.00	.00	.00
TOTAL PROFESSIONAL SERVICES								
			54,430.00	60,533.00	60,533.00	60,533.00	60,140.00	.00
5018554	CONTRACTUAL SERVICES							
5018554	5300	RENTS & L	8,940.00	7,641.00	7,641.00	7,641.00	9,000.00	.00
5018554	5301	DEL COLL	.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
5018554	5317	INTER/CABL	.00	.00	.00	.00	1,600.00	.00
5018554	5331	FINGERPRIN	5,620.00	5,100.00	5,100.00	5,100.00	.00	.00
5018554	5339	OTHER CONT	32,617.00	15,120.00	15,120.00	15,120.00	15,120.00	.00
		Incode annual support fees, Basic program, Incode online access, Go-Phone fees, credit card fees.						
TOTAL CONTRACTUAL SERVICES								
			47,177.00	29,361.00	29,361.00	29,361.00	27,220.00	.00
5018556	MAINTENANCE & OPERATIONS							
5018556	5352	OFFICE SUP	1,800.00	1,900.00	1,900.00	1,900.00	1,500.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 49
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

MUNICIPAL COURT FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
5018556	5355 COMP MAINT	1,800.00	3,000.00	3,000.00	3,000.00	.00	.00
	All computer replacements moved to 1026556 5355.						
5018556	5358 BUILDING M	7,000.00	10,600.00	10,600.00	10,600.00	11,700.00	.00
	\$1,200 General Maint						
	\$300 Clean carpets and windows						
	\$6,700 AC Unit						
	\$3,500 Awning						
5018556	5362 JANITORIAL	150.00	180.00	180.00	180.00	180.00	.00
5018556	5400 UNIFORMS	450.00	500.00	500.00	500.00	500.00	.00
5018556	5435 PRISONER R	12,000.00	12,000.00	12,000.00	12,000.00	6,000.00	.00
	Jail/transportation costs for municipal court inmates housed in county jail facilities. New state statutes significantly restrict incarcerations to fines. Scott Co is primary facility used. \$40/day.						
5018556	5450 PROFESSION	500.00	1,095.00	1,095.00	1,095.00	1,095.00	.00
	Judge \$450 MMACJA annual seminar (required for certification)						
	Clerk \$350 MMACCA spring seminar						
	Court clerks - MCA membership, SEMO MACA, State MACA						
	Quarterly SEMO MACA Clerk Meetings						
5018556	5452 PER DIEM	360.00	1,710.00	1,710.00	1,710.00	1,200.00	.00
	For judge and clerk lodging, meals, travel to trainings and meetings.						
5018556	5460 POSTAGE	800.00	1,000.00	1,000.00	1,000.00	1,000.00	.00
5018556	5465 CRIME VICT	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	.00
	\$7.50 fee included in court costs and paid to State to compensate victims.						
5018556	5468 P.O.S.T.	1,300.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
	\$3.00 fee included in court costs. \$2 goes to city. \$1 goes to State.						
5018556	5471 DOMESTIC S	5,560.00	8,000.00	8,000.00	8,000.00	6,000.00	.00
5018556	5479 SHERIFF RE	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00	.00
	\$3.00 fee included in court costs, all is passed through to State.						
	TOTAL MAINTENANCE & OPERATIO	44,220.00	55,485.00	55,485.00	55,485.00	44,675.00	.00
5085460	OTHER FINANCING SOURCES						
5085460	4849 0010 TRANS	-84,000.00	-37,604.00	.00	.00	-42,644.00	.00
	TOTAL OTHER FINANCING SOURCE	-84,000.00	-37,604.00	.00	.00	-42,644.00	.00
	TOTAL MUNICIPAL COURT FUND	1,680.00	.00	54,397.00	54,397.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 50
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

LIBRARY FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0060	LIBRARY							
0060	LIBRARY							
6060410	PROPERTY TAXES							
6060410	4003	REAL PROPE	-188,000.00	-200,000.00	.00	.00	.00	.00
6060410	4006	PERSONAL P	-63,500.00	-68,000.00	.00	.00	.00	.00
	TOTAL PROPERTY TAXES							
6060424	INTERGOVERNMENTAL		-251,500.00	-268,000.00	.00	.00	.00	.00
6060424	4076	STATE SHAR	-2,000.00	-2,000.00	.00	.00	.00	.00
6060424	4078	RIVERSIDE	-15,000.00	-15,000.00	.00	.00	.00	.00
6060424	4091	NEW MAD LI	-15,000.00	-15,000.00	.00	.00	.00	.00
	TOTAL INTERGOVERNMENTAL							
6060426	CHARGES FOR SERVICES		-32,000.00	-32,000.00	.00	.00	.00	.00
6060426	4097	CLERK FEES	-72.00	-72.00	.00	.00	.00	.00
6060426	4106	PASS PHOTO	.00	-700.00	.00	.00	.00	.00
6060426	4108	LIBRARY FI	-5,000.00	-5,000.00	.00	.00	.00	.00
6060426	4111	BOOK SALES	-2,000.00	-2,000.00	.00	.00	.00	.00
6060426	4118	PASSPORT F	-3,500.00	-4,900.00	.00	.00	.00	.00
	TOTAL CHARGES FOR SERVICES							
6060432	MISCELLANEOUS REVENUE		-10,572.00	-12,672.00	.00	.00	.00	.00
6060432	4148	DONATIONS	-2,000.00	-2,000.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 51
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

LIBRARY FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
6060432	4149	INTEREST I	-4,000.00	-4,000.00	.00	.00	.00	.00
6060432	4155	FRIENDS OF	-1,000.00	-1,000.00	.00	.00	.00	.00
6060432	4156	COPIES, FA	-6,000.00	-6,000.00	.00	.00	.00	.00
6060432	4157	LIBRARY CA	-1,200.00	-1,200.00	.00	.00	.00	.00
TOTAL MISCELLANEOUS REVENUE								
6060550	PERSONNEL SERVICES		-14,200.00	-14,200.00	.00	.00	.00	.00
6060550	5201	SALARIES &	143,707.00	152,976.00	.00	.00	.00	.00
6060550	5213	FICA	10,994.00	11,702.00	.00	.00	.00	.00
6060550	5215	RETIREMENT	6,996.00	7,552.00	.00	.00	.00	.00
6060550	5217	HEALTH INS	36,000.00	40,000.00	.00	.00	.00	.00
6060550	5219	WORKERS CO	500.00	500.00	.00	.00	.00	.00
TOTAL PERSONNEL SERVICES			198,197.00	212,730.00	.00	.00	.00	.00
6060552	PROFESSIONAL SERVICES							
6060552	5230	AUDIT	900.00	900.00	.00	.00	.00	.00
TOTAL PROFESSIONAL SERVICES			900.00	900.00	.00	.00	.00	.00
6060554	CONTRACTUAL SERVICES							
6060554	5261	TELEPHONE-	1,500.00	1,800.00	.00	.00	.00	.00
6060554	5274	INSURANCE-	2,700.00	2,800.00	.00	.00	.00	.00
6060554	5286	INSURANCE-	18,000.00	19,000.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 52
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

LIBRARY FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
6060554	5296	TECH SERV	20,000.00	20,000.00	.00	.00	.00	.00
6060554	5304	JANITORIAL	6,000.00	6,000.00	.00	.00	.00	.00
6060554	5306	OFFICE EQU	2,000.00	2,000.00	.00	.00	.00	.00
6060554	5344	PILOT/M&M	2,250.00	2,500.00	.00	.00	.00	.00
6060554	5347	PILOT COLT	550.00	600.00	.00	.00	.00	.00
6060554	5348	PILOT HOLI	1,650.00	1,850.00	.00	.00	.00	.00
TOTAL CONTRACTUAL SERVICES								
6060556	MAINTENANCE & OPERATIONS		54,650.00	56,550.00	.00	.00	.00	.00
6060556	5352	OFFICE SUP	5,500.00	6,000.00	.00	.00	.00	.00
6060556	5358	BUILDING M	5,000.00	5,000.00	.00	.00	.00	.00
6060556	5360	GROUNDS MA	3,000.00	3,000.00	.00	.00	.00	.00
6060556	5378	PROMOTION	.00	2,000.00	.00	.00	.00	.00
6060556	5449	COMM REPR-	5,000.00	5,000.00	.00	.00	.00	.00
6060556	5450	PROFESSION	2,000.00	2,000.00	.00	.00	.00	.00
6060556	5451	COMMUNITY	1,000.00	1,000.00	.00	.00	.00	.00
6060556	5455	MISCELLANE	1,200.00	1,200.00	.00	.00	.00	.00
6060556	5458	BOOKS AND	30,000.00	30,000.00	.00	.00	.00	.00
6060556	5460	POSTAGE	1,000.00	1,000.00	.00	.00	.00	.00
6060556	5492	MILL TAX D	7,100.00	7,200.00	.00	.00	.00	.00
TOTAL MAINTENANCE & OPERATIO								
6060558	CAPITAL OUTLAYS		60,800.00	63,400.00	.00	.00	.00	.00
6060558	5600	CAPITAL OU	5,000.00	5,000.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 53
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

LIBRARY FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CAPITAL OUTLAYS	5,000.00	5,000.00	.00	.00	.00	.00
TOTAL LIBRARY FUND	11,275.00	11,708.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 54
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

TOURISM FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000	<hr/>							
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6500412	SALES TAX							
6500412	4019	TOURISM	-98,188.00	-102,678.00	-120,442.00	-120,442.00	-120,442.00	.00
	TOTAL SALES TAX		-98,188.00	-102,678.00	-120,442.00	-120,442.00	-120,442.00	.00
6500432	MISCELLANEOUS REVENUE							
6500432	4149	INTEREST I	-300.00	-200.00	-100.00	-100.00	-100.00	.00
	TOTAL MISCELLANEOUS REVENUE		-300.00	-200.00	-100.00	-100.00	-100.00	.00
6500556	MAINTENANCE & OPERATIONS							
6500556	5403	STREET SIG	59,800.00	.00	.00	.00	.00	.00
	TOTAL MAINTENANCE & OPERATIO		59,800.00	.00	.00	.00	.00	.00
0087	OTHER FINANCING USES							
0087	OTHER FINANCING USES							
6587562	OTHER FINANCING USES							
6587562	5889	XFER CVB	98,188.00	102,678.00	.00	.00	120,442.00	.00
	TOTAL OTHER FINANCING USES		98,188.00	102,678.00	.00	.00	120,442.00	.00
	TOTAL TOURISM FUND		59,500.00	-200.00	-120,542.00	-120,542.00	-100.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 55
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

AIRPORT FUND		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000							
0000							
6600424	INTERGOVERNMENTAL REVENUE						
6600424	4076 STATE SHAR CARES Grant	.00	.00	.00	.00	-69,000.00	.00
	TOTAL INTERGOVERNMENTAL REVE	.00	.00	.00	.00	-69,000.00	.00
6600426	CHARGES FOR SERVICES						
6600426	4117 FUEL SALE	-330,000.00	-358,090.00	-358,090.00	-358,090.00	-358,090.00	.00
	TOTAL CHARGES FOR SERVICES	-330,000.00	-358,090.00	-358,090.00	-358,090.00	-358,090.00	.00
6600430	RENTS & LEASES						
6600430	4138 AIRPORT LE	-22,881.00	-22,051.00	-22,051.00	-22,051.00	-22,051.00	.00
	TOTAL RENTS & LEASES	-22,881.00	-22,051.00	-22,051.00	-22,051.00	-22,051.00	.00
6600432	MISCELLANEOUS REVENUE						
6600432	4146 PROMOTIONS	.00	.00	-100.00	-100.00	-100.00	.00
6600432	4147 MISCELLANE	.00	.00	-100.00	-100.00	-100.00	.00
6600432	4149 INTEREST I	-1,043.00	-673.00	-800.00	-800.00	-800.00	.00
6600432	4167 FARM LEASE	-4,144.00	-4,144.00	-10,464.61	-10,464.61	-10,464.61	.00
	TOTAL MISCELLANEOUS REVENUE	-5,187.00	-4,817.00	-11,464.61	-11,464.61	-11,464.61	.00
6600434	GRANT REVENUE						
6600434	4201 APRON GRAN MoDOT Aviation - New Grant for Apron/Fuel Project FY21 - Amount for PE only	.00	.00	.00	-79,740.00	-79,740.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 56
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

AIRPORT FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
6600434	FY22 Projection - \$1,153,683 4214 1077Bl AIR Moved to new line item		-238,520.00	-36,000.00	-79,740.00	.00	.00	.00
	TOTAL GRANT REVENUE		-238,520.00	-36,000.00	-79,740.00	-79,740.00	-79,740.00	.00
0040	PUBLIC WORKS							
0049	AIRPORT							
6649550	PERSONNEL SERVICES							
6649550	5201 SALARIES &		66,420.00	76,697.00	80,155.00	80,155.00	80,680.00	.00
6649550	5203 OVERTIME		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
6649550	5213 FICA		4,657.00	5,739.00	6,088.00	6,088.00	6,128.00	.00
6649550	5215 RETIREMENT		3,536.00	4,177.00	4,534.00	4,534.00	4,568.00	.00
6649550	5217 HEALTH INS		30,162.00	14,684.00	102,578.00	102,578.00	10,278.00	.00
6649550	5218 LIFE INSUR		333.00	216.00	383.00	383.00	387.00	.00
6649550	5219 WORKERS CO		4,614.00	5,080.00	5,305.00	5,305.00	5,339.00	.00
	TOTAL PERSONNEL SERVICES		111,722.00	108,593.00	201,043.00	201,043.00	109,380.00	.00
6649552	PROFESSIONAL SERVICES							
6649552	5234 ARC/ENG FE		4,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00
6649552	5245 EMPL FEES		.00	100.00	100.00	100.00	100.00	.00
	TOTAL PROFESSIONAL SERVICES		4,000.00	2,100.00	2,100.00	2,100.00	2,100.00	.00
6649554	CONTRACTUAL SERVICES							
6649554	5272 GL INS Airport GL: \$3,200 Missouri Petroleum Storage Tank Fund (spills): \$200		3,385.00	500.00	.00	500.00	3,400.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 57
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

AIRPORT FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
6649554	5275	AVIATIONFU	310,000.00	310,000.00	310,000.00	310,000.00	310,000.00	.00
6649554	5285	CC FEES	5,100.00	4,000.00	4,500.00	4,500.00	4,500.00	.00
6649554	5293	BLANKET BO	200.00	200.00	200.00	200.00	200.00	.00
6649554	5300	RENT & LEA	19,000.00	18,000.00	18,000.00	18,000.00	18,000.00	.00
		Fuel Truck Lease						
6649554	5302	MOWING	3,300.00	3,300.00	.00	.00	.00	.00
		Staff decided to mow grounds in-house						
6649554	5320	EXTERMINAT	500.00	250.00	250.00	250.00	250.00	.00
6649554	5333	CELLU SER	1,500.00	800.00	800.00	800.00	800.00	.00
6649554	5339	OTHR CONTR	5,625.00	5,000.00	7,400.00	7,400.00	7,400.00	.00
		AWOS inspection and weather reporting.						
		I added \$2,400 to this line because the \$2,400 a year for AWOS maintenance (Tom Nichols) was coming out of 6649556-5357.						
		Not a net increase, but rather moved from M&O to Contractual.						
		TOTAL CONTRACTUAL SERVICES	348,610.00	342,050.00	341,150.00	341,650.00	344,550.00	.00
6649556		MAINTENANCE & OPERATIONS						
6649556	5352	OFF SUPPLI	400.00	600.00	500.00	500.00	500.00	.00
6649556	5355	COMP MAINT	300.00	300.00	300.00	300.00	300.00	.00
6649556	5357	AIRPORT MA	35,000.00	35,000.00	30,000.00	30,000.00	10,000.00	.00
		Misc lighting, electronic needs.						
		AWOS moved to Contractual (\$2,400)						
6649556	5358	BLDG MAINT	10,000.00	4,000.00	4,000.00	4,000.00	24,000.00	.00
		Misc. terminal, big hangar, and T-hangar needs.						
6649556	5360	GROUNDS MA	3,000.00	1,200.00	1,200.00	1,200.00	1,200.00	.00
6649556	5362	JANITOR SU	500.00	500.00	500.00	500.00	500.00	.00
6649556	5378	PROMOTION	.00	.00	.00	50.00	50.00	.00
6649556	5386	MINOR EQU	500.00	600.00	600.00	600.00	600.00	.00
6649556	5390	FUEL, LUBE	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 58
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

AIRPORT FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
6649556	5392	VEH MAINT	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	.00
6649556	5400	UNIFORMS	1,000.00	1,300.00	1,300.00	1,300.00	1,300.00	.00
6649556	5401	SAFETY APP	500.00	500.00	400.00	400.00	400.00	.00
6649556	5409	FUEL DEPOT	9,500.00	3,000.00	3,000.00	3,000.00	4,000.00	.00
6649556	5416	EQU MAINT	5,000.00	1,000.00	1,200.00	1,200.00	1,200.00	.00
6649556	5450	PRO DEVEL	500.00	1,000.00	1,500.00	1,500.00	1,500.00	.00
		Some Fuel Farm Training is required annually, and courses are NOT local (Dallas was last time)						
6649556	5451	COMM REPR	.00	100.00	100.00	100.00	100.00	.00
6649556	5452	PER DIEM	3,100.00	1,500.00	2,000.00	2,000.00	2,000.00	.00
		Some Fuel Farm Training is required annually, and courses are NOT local (Dallas was last time)						
6649556	5460	POSTAGE	.00	50.00	50.00	50.00	50.00	.00
6649556	5461	ADV & PUBL	200.00	200.00	200.00	200.00	200.00	.00
		TOTAL MAINTENANCE & OPERATIO	72,000.00	54,350.00	50,350.00	50,400.00	51,400.00	.00
6649558		CAPITAL OUTLAY						
6649558	5494	APRON GRAN	.00	.00	.00	88,600.00	88,600.00	.00
		For new MoDOT Aviation Apron/Fuel Grant Project						
		For FY21 - PE only projected						
		90/10 reimbursement rate						
		For FY22 - Project expenses of \$1,281,870						
6649558	5606	VEHICLES	33,000.00	.00	.00	.00	.00	.00
6649558	5739	1077B1 AIR	265,022.00	40,000.00	88,600.00	.00	.00	.00
		Moved to new line item						
		TOTAL CAPITAL OUTLAY	298,022.00	40,000.00	88,600.00	88,600.00	88,600.00	.00
0085		OTHER FINANCING SOURCES						
0085		OTHER FINANCING SOURCES						
6685460		OTHER FINANCING SOURCES						
6685460	4849	TRANS GEN	-222,410.00	-126,135.00	.00	.00	-55,684.39	.00
		This transfer is normally in the amount of the operating deficit of the airport						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 59
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

AIRPORT FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
fund. This year it is reduced by \$69,000 because offsetting operating revenue from the CARES Act is received.						
TOTAL OTHER FINANCING SOURCE	-222,410.00	-126,135.00	.00	.00	-55,684.39	.00
TOTAL AIRPORT FUND	15,356.00	.00	211,897.39	212,447.39	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 60
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

E911 FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0010	GENERAL GOVERNMENT							
0010	GENERAL GOVERNMENT							
7010426	CHARGES FOR SERVICES							
7010426	4110	911 EMERGE	-195,284.00	-182,508.00	-148,040.00	-148,040.00	-148,040.00	.00
7010426	4113	DISP AGRE	-81,237.00	-81,770.00	-78,385.00	-78,385.00	-78,385.00	.00
	TOTAL CHARGES FOR SERVICES		-276,521.00	-264,278.00	-226,425.00	-226,425.00	-226,425.00	.00
7010432	MISCELLANEOUS REVENUE							
7010432	4149	INTEREST I	-2,364.00	-2,800.00	-4,500.00	-4,500.00	-4,500.00	.00
	TOTAL MISCELLANEOUS REVENUE		-2,364.00	-2,800.00	-4,500.00	-4,500.00	-4,500.00	.00
0030	PUBLIC SAFETY							
0030	ADMINISTRATION/DETENTION							
7030558	CAPITAL OUTLAYS							
7030558	5684	911E SYSTE	230,000.00	220,000.00	220,000.00	220,000.00	220,000.00	.00
	TOTAL CAPITAL OUTLAYS		230,000.00	220,000.00	220,000.00	220,000.00	220,000.00	.00
0031	COMMUNICATIONS							
7031550	PERSONNEL SERVICES							
7031550	5201	SAL & WAGE	310,597.00	314,955.00	326,450.00	326,450.00	336,230.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 61
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

E911 FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7031550	5203	OVERTIME	30,360.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
7031550	5209	ALLOWANCES	.00	7,650.00	7,650.00	7,650.00	7,650.00	.00
7031550	5213	FICA	23,568.00	24,713.00	26,005.00	26,005.00	26,789.00	.00
7031550	5215	LAGERS	19,836.00	21,102.00	22,519.00	22,519.00	23,155.00	.00
7031550	5217	HEALTH INS	90,101.00	78,250.00	56,666.00	56,666.00	54,771.00	.00
7031550	5218	LIFE INS	1,625.00	1,634.00	1,683.00	1,683.00	1,724.00	.00
7031550	5219	W/C INS	648.00	638.00	660.00	660.00	679.00	.00
TOTAL PERSONNEL SERVICES			476,735.00	468,942.00	461,633.00	461,633.00	470,998.00	.00
7031554	CONTRACTUAL SERVICES							
7031554	5426	PSO UNIFOR	5,850.00	7,650.00	7,650.00	.00	.00	.00
TOTAL CONTRACTUAL SERVICES			5,850.00	7,650.00	7,650.00	.00	.00	.00
0085	OTHER FINANCING SOURCES							
0085	OTHER FINANCING SOURCES							
7085460	OTHER FINANCING SOURCES							
7085460	4849	0010 TRANS	-200,000.00	-429,514.00	.00	.00	-460,073.00	.00
To ensure sustainable year over year funding, transfer amount is equal to deficit in order to maintain the same fund balance.								
TOTAL OTHER FINANCING SOURCE			-200,000.00	-429,514.00	.00	.00	-460,073.00	.00
TOTAL E911 FUND			233,700.00	.00	458,358.00	450,708.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 62
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000								
0000								
7500412	SALES TAX							
7500412	4020	SALES TAX	-1,573,685.00	-1,570,045.00	-1,575,000.00	-1,582,500.00	-1,575,000.00	.00
7500412	4022	NMCO ST	-25,126.00	-25,253.00	-25,450.00	-25,450.00	-25,450.00	.00
	TOTAL SALES TAX		-1,598,811.00	-1,595,298.00	-1,600,450.00	-1,607,950.00	-1,600,450.00	.00
7500432	MISCELLANEOUS REVENUE							
7500432	4147	MISCELLANE	.00	-2,000.00	-2,000.00	-2,000.00	-2,000.00	.00
7500432	4149	INTEREST I	-2,471.00	-2,000.00	-4,000.00	-4,000.00	-4,000.00	.00
7500432	4150	INSURANCE	.00	-2,000.00	.00	.00	.00	.00
	TOTAL MISCELLANEOUS REVENUE		-2,471.00	-6,000.00	-6,000.00	-6,000.00	-6,000.00	.00
7500434	GRANT REVENUES							
7500434	4218	GRANT-ALP This is budgeted in Airport Fund.	.00	-36,000.00	-79,740.00	-79,740.00	.00	.00
	TOTAL GRANT REVENUES		.00	-36,000.00	-79,740.00	-79,740.00	.00	.00
0010	GENERAL GOVERNMENT							
0010	GENERAL GOVERNMENT							
7510434	GRANT REVENUES							
7510434	4195	SEMA RADIO	-2,100.00	.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 63
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7510434 4200 EMW 184413	.00	.00	-25,000.00	-25,000.00	-25,000.00	.00
7510434 4207 WALKING TR Northwest Trail Tap Grant Project (MoDOT)	-248,058.00	-134,680.00	-120,200.00	-120,200.00	-120,200.00	.00
TOTAL GRANT REVENUES	-250,158.00	-134,680.00	-145,200.00	-145,200.00	-145,200.00	.00
7510554 CONTRACTUAL SERVICES						
7510554 5257 MALCO EATS	3,500.00	3,525.00	3,525.00	3,525.00	3,525.00	.00
7510554 5346 EATS M&M T	12,346.00	13,578.00	13,578.00	13,578.00	13,578.00	.00
7510554 5349 EATS COLTO	4,323.00	4,209.00	4,209.00	4,209.00	4,209.00	.00
TOTAL CONTRACTUAL SERVICES	20,169.00	21,312.00	21,312.00	21,312.00	21,312.00	.00
7510558 CAPITAL OUTLAYS						
7510558 5690 COMPUTERS Projector for training room	.00	144,000.00	.00	.00	1,500.00	.00
7510558 5702 BLDG RENOV \$3,000: Windows and minor maintenance at Stallcup Building \$30,000: Tuckpoint, seal, and paint north and west walls of city hall	.00	85,000.00	.00	.00	33,000.00	.00
TOTAL CAPITAL OUTLAYS	.00	229,000.00	.00	.00	34,500.00	.00
0020 ADMINISTRATIVE SERVICES						
0022 CITY TREASURER						
7522558 CAPITAL OUTLAYS						
7522558 5690 COMPUTERS	3,250.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAYS	3,250.00	.00	.00	.00	.00	.00
0030 PUBLIC SAFETY						
0030 ADMINISTRATION/DETENTION						
7530558 CAPITAL OUTLAYS						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 64
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7530558	5636 RADIO MAIN	37,500.00	30,000.00	10,000.00	10,000.00	10,000.00	.00
	20,000 MOVED TO CAMERA AND VIDEO BUDGET TO PAY FOR BODY CAM CONTRACT (13,770)						
7530558	5677 CAMERAS &	27,000.00	20,000.00	40,000.00	40,000.00	40,000.00	.00
	INCREASE PAYS FOR CITY WIDE CAMERA PROJECT AND MOTO BODY CAM CONTRACT (13,770)						
	THIS IS NOT AN ADDITION TO MONEY IN THE BUDGET. THIS INCREASE COMES FROM MOVING						
	FUNDS PREVIOUSLY BUDGETED IN RADIO MAINT. BUDGET						
7530558	5697 DPS BLDG L	313,017.00	313,017.00	313,017.00	313,017.00	313,017.00	.00
7530558	5698 BLDG MAINT	27,000.00	27,000.00	52,000.00	52,000.00	52,000.00	.00
	25,000 ADDED TO START REPLACING ROOFTOP AC UNITS THAT ARE HAVING ISSUES -						
	THIS WOULD REPLACE 2 UNITS						
	WE HAVE 8 ROOFTOP UNITS THAT ULTIMATELY NEED REPLACING - APPROX 12,000/UNIT						
	TOTAL CAPITAL OUTLAYS	404,517.00	390,017.00	415,017.00	415,017.00	415,017.00	.00
0032	PATROL						
7532558	CAPITAL OUTLAYS						
7532558	5601 SEDANS: PA	92,000.00	139,950.00	85,000.00	85,000.00	85,000.00	.00
	This is for the purchase of 2 new AWD Chargers for Patrol Division to replace old						
	frontline patrol vehicles. This also includes all of the emergency equipment for						
	the 2 new cars as well.						
7532558	5604 REFERB	56,000.00	25,000.00	75,000.00	75,000.00	75,000.00	.00
	This will purchase 3 used Highway Patrol Chargers to replace 3 older cars in the						
	fleet. This also includes all emergency equipment and the install of that						
	equipment.						
7532558	5634 CAMERA &	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
7532558	5635 VEH MAINT	80,318.00	80,000.00	80,000.00	80,000.00	85,000.00	.00
7532558	5636 RADIO MAIN	.00	.00	.00	.00	500.00	.00
7532558	5637 MOBILE COM	30,873.00	.00	.00	.00	.00	.00
7532558	5668 WEAPONS AN	7,000.00	17,000.00	19,000.00	19,000.00	19,000.00	.00
	Taser contract - 12,500 needed to pay for year 2 service and this would leave						
	6500 for other business. This line item was increased to 17,000 last year for						
	the taser replacement contract.						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 65
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CAPITAL OUTLAYS	269,191.00	264,950.00	262,000.00	262,000.00	267,500.00	.00
0034 FIRE						
7534558 CAPITAL OUTLAYS						
7534558 5605 TRUCK:PUMP	98,000.00	98,000.00	98,000.00	98,000.00	98,000.00	.00
7534558 5607 PICKUP	.00	50,000.00	.00	.00	.00	.00
7534558 5635 VEH MAINT	47,000.00	43,000.00	43,000.00	43,000.00	50,000.00	.00
7534558 5638 EQU MAINT	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
7534558 5660 FIRE HOSE: Division-allows purchase of the second 1/3 of the LDH hose fleet(\$22,000+) that was agreed upon in FY2020. Also allows for additional nozzle and attack line replacement that is necessary due to the age of the existing equipment and hose.	4,500.00	8,000.00	40,000.00	40,000.00	40,000.00	.00
7534558 5662 FIRE TURN-	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	.00
7534558 5664 SCBA BREAT Division-allows for purchase of some extra air bottles and also for compressor maintenance of our aging air compressor/fill stations.	5,000.00	3,000.00	8,000.00	8,000.00	8,000.00	.00
7534558 5694 FURNITURE	3,500.00	3,000.00	3,000.00	3,000.00	3,000.00	.00
7534558 5698 BLDG MAINT	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	.00
7534558 5702 BLDG RENOV Division- repainting of interior surfaces, continued upkeep of Station 2 to keep inhabitable, wall repairs at station 3, lighting repairs at all stations.	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	.00
TOTAL CAPITAL OUTLAYS	257,000.00	299,000.00	286,000.00	286,000.00	293,000.00	.00
0038 EMERGENCY MANAGEMENT						
7538558 CAPITAL OUTLAYS						
7538558 5671 WARNING SI Division-allow for maintenance and possibly battery swaps as needed	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 66
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL CAPITAL OUTLAYS	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	.00
0040 PUBLIC WORKS						
0040 DIRECTOR						
7540558 CAPITAL OUTLAYS						
7540558 5635 VEH MAINT	500.00	500.00	.00	500.00	500.00	.00
7540558 5638 EQU MAINT	.00	300.00	.00	300.00	300.00	.00
7540558 5670 GENERATORS	50,000.00	.00	.00	.00	.00	.00
7540558 5690 COMPUTERS	2,200.00	.00	.00	300.00	300.00	.00
7540558 5702 BLDG RENOV	50,000.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAYS	102,700.00	800.00	.00	1,100.00	1,100.00	.00
0041 SEASONAL MOWING						
7541558 CAPITAL OUTLAYS						
7541558 5646 MOWING EQU	18,608.00	.00	.00	.00	.00	.00
TOTAL CAPITAL OUTLAYS	18,608.00	.00	.00	.00	.00	.00
0042 STREETS						
7542558 CAPITAL OUTLAYS						
7542558 5610 TRUCK LEAS	55,000.00	50,000.00	50,000.00	52,400.00	52,400.00	.00

04/27/2020 18:21
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CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 67
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7542558	5617	STREET SWE	51,200.00	.00	.00	.00	.00	.00
7542558	5648	MOWING EQU	.00	.00	.00	.00	120,000.00	.00
		Tractor with boom mower for ditches.						
7542558	5674	RADIOS: PO	.00	.00	.00	.00	6,000.00	.00
		Radio Replacements						
7542558	5690	COMPUTERS	.00	2,400.00	1,000.00	1,000.00	.00	.00
		All computer replacements moved to 1026556 5355.						
7542558	5699	ST SWEEPER	.00	51,200.00	51,200.00	51,200.00	51,200.00	.00
		Last Payment						
7542558	5731	SIDE WALKS	.00	179,572.00	160,000.00	160,000.00	160,000.00	.00
		Northwest Trail - TAP Project (MoDOT)						
7542558	5734	STREETS &	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	.00
TOTAL CAPITAL OUTLAYS			256,200.00	383,172.00	362,200.00	364,600.00	489,600.00	.00
0043	GARAGE							
7543558	CAPITAL OUTLAYS							
7543558	5607	TRUCK: PIC	26,000.00	.00	.00	.00	.00	.00
7543558	5635	VEH MAINT	800.00	800.00	.00	800.00	800.00	.00
7543558	5638	EQU MAINT	1,900.00	2,000.00	.00	2,000.00	2,000.00	.00
7543558	5698	BLDG MAINT	20,000.00	5,000.00	.00	6,000.00	6,000.00	.00
		Routine Exp - \$3,000						
		New Air Compressor - \$3,000						
TOTAL CAPITAL OUTLAYS			48,700.00	7,800.00	.00	8,800.00	8,800.00	.00
0045	PLANNING							
7545558	CAPITAL OUTLAYS							
7545558	5607	TRUCK: PIC	46,000.00	.00	.00	.00	.00	.00
		NEW OR USED TRUCK FOR CODE DEPARTMENT TO REPLACE OLD TRUCK \$20,000						
7545558	5635	VEH MAINT	3,252.00	1,500.00	1,500.00	1,500.00	2,000.00	.00
		MISC TRUCK PARTS AND SUPPLIES						

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 68
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT		2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7545558	5636 RADIO MAIN REPLACEMENT PARTS AND UPDATES	.00	300.00	300.00	300.00	300.00	.00
7545558	5674 PORTABLE R Radio Replacements	3,800.00	.00	.00	.00	6,000.00	.00
7545558	5690 COMPUTERS MAINT AND REPLACEMENTS	1,700.00	2,200.00	2,200.00	2,200.00	.00	.00
All computer replacements moved to 1026556 5355.							
7545558	5694 FURNITURE	.00	.00	.00	.00	2,500.00	.00
TOTAL CAPITAL OUTLAYS		54,752.00	4,000.00	4,000.00	4,000.00	10,800.00	.00
0046	ANIMAL CONTROL						
7546558 CAPITAL OUTLAYS							
7546558	5674 PORTABLE R Radio Replacements	.00	.00	.00	.00	6,000.00	.00
7546558	5698 BLDG MAINT	10,000.00	5,000.00	.00	3,500.00	3,500.00	.00
TOTAL CAPITAL OUTLAYS		10,000.00	5,000.00	.00	3,500.00	9,500.00	.00
0047	PARKS						
7547558 CAPITAL OUTLAYS							
7547558	5620 CONCESSION	4,000.00	.00	.00	.00	.00	.00
7547558	5622 REC EQUIP Movie Screen/Projector	.00	5,000.00	6,000.00	6,000.00	6,000.00	.00
7547558	5624 SCOREBOARD	7,500.00	.00	.00	.00	.00	.00
7547558	5626 SIGNAGE	15,223.00	.00	.00	.00	.00	.00
7547558	5630 EQUIPMENT ABI Force grooming machine for infields	19,400.00	6,500.00	23,000.00	23,000.00	23,000.00	.00
7547558	5646 MOWING EQU	59,000.00	2,500.00	.00	.00	.00	.00
7547558	5648 MOWING EQU	26,300.00	.00	.00	.00	.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 69
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

CAPITAL IMPROVEMENT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
7547558 5690 COMPUTERS \$3000 for security camera	.00	1,100.00	800.00	800.00	3,000.00	.00
7547558 5711 CLINTON BL All computer replacements moved to 1026556 5355 (New Computer for Matt)	.00	.00	.00	.00	12,000.00	.00
7547558 5726 DECORATION Clinton Building Flooring 2 Buildings More Lights Mega Tree	15,000.00	5,000.00	15,000.00	15,000.00	15,000.00	.00
7547558 5727 IRRIGATION	3,000.00	3,700.00	.00	.00	.00	.00
7547558 5728 TRAIL IMPR	368,944.00	.00	.00	.00	.00	.00
7547558 5729 INFIELD RE \$25,000: Field #3/Field #6 (HS Softball) Amendment \$5,600: Infield Material for Dansler Field \$10,000: Top Dressing/Clay material	76,000.00	49,000.00	35,000.00	35,000.00	40,600.00	.00
7547558 5753 PLAYGROUND	.00	20,000.00	.00	.00	.00	.00
7547558 5755 SHELTERS,T Rotary South Shelter re-build	5,300.00	.00	20,000.00	20,000.00	20,000.00	.00
7547558 5756 CONCESSION Clinton Building Flooring: Moved to 7547558 5711	50,500.00	.00	17,000.00	17,000.00	.00	.00
7547558 5757 FENCING & Lights for Lincoln Park and Complex basketball courts	55,000.00	11,750.00	.00	.00	20,000.00	.00
7547558 5759 TURF MAINT \$15,000: Chemical, seed, fertilizer \$7,000: Sod Dog Park	.00	14,850.00	22,000.00	22,000.00	22,000.00	.00
TOTAL CAPITAL OUTLAYS	705,167.00	119,400.00	138,800.00	138,800.00	161,600.00	.00
0049 AIRPORT						
7549558 CAPITAL OUTLAYS						
7549558 5740 AIRPORT IM	5,000.00	45,000.00	5,000.00	5,000.00	.00	.00
TOTAL CAPITAL OUTLAYS	5,000.00	45,000.00	5,000.00	5,000.00	.00	.00
TOTAL CAPITAL IMPROVEMENT	306,314.00	-27.00	-334,061.00	-325,761.00	-35,921.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 70
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

60/61 TIF DISTRICT			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0001	RPA1							
0001	RPA1							
9001432	MISCELLANEOUS REVENUE							
9001432	4149	INTEREST I	-10.00	-10.00	-200.00	-200.00	-200.00	.00
	TOTAL MISCELLANEOUS REVENUE		-10.00	-10.00	-200.00	-200.00	-200.00	.00
0004	COLTONS							
9004440	COLTONS							
9004440	4901	PILOT COLT	-16,500.00	-16,731.00	-17,000.00	-17,000.00	-17,000.00	.00
9004440	4902	EATS COLTO	-33,000.00	-42,077.00	-40,500.00	-40,500.00	-40,500.00	.00
	TOTAL COLTONS		-49,500.00	-58,808.00	-57,500.00	-57,500.00	-57,500.00	.00
0005	HOLIDAY INN							
9005440	HOLIDAY INN							
9005440	4901	PILOT	-52,300.00	-52,268.00	-53,000.00	-53,000.00	-53,000.00	.00
	TOTAL HOLIDAY INN		-52,300.00	-52,268.00	-53,000.00	-53,000.00	-53,000.00	.00
0010	GENERAL GOVERNMENT							
0010	GENERAL GOVERNMENT							
9010554	CONTRACTUAL SERVICES							
9010554	5253	COLT REIMB	61,066.00	60,074.00	.00	.00	60,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 71
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

60/61 TIF DISTRICT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
9010554 5254 HOLI REIMB	52,510.00	45,735.00	.00	.00	53,000.00	.00
TOTAL CONTRACTUAL SERVICES	113,576.00	105,809.00	.00	.00	113,000.00	.00
TOTAL 60/61 TIF DISTRICT	11,766.00	-5,277.00	-110,700.00	-110,700.00	2,300.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 72
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

HIGHWAY 60 WEST TIF			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000								
0000								
9100432	MISCELLANEOUS REVENUE							
9100432	4149	INT INCOME	-10.00	-100.00	-500.00	-500.00	-500.00	.00
9100432	4165	PRELIM FUN	.00	-2,500.00	-1,500.00	-1,500.00	-1,500.00	.00
	TOTAL MISCELLANEOUS REVENUE		-10.00	-2,600.00	-2,000.00	-2,000.00	-2,000.00	.00
9100552	PROFESSIONAL SERVICES							
9100552	5232	LEGAL	.00	2,500.00	.00	.00	2,000.00	.00
	TOTAL PROFESSIONAL SERVICES		.00	2,500.00	.00	.00	2,000.00	.00
9101554	CONTRACTUAL SERVICES							
9101554	5235	ADMIN FEE	9,000.00	4,000.00	.00	.00	4,000.00	.00
9101554	5258	RPA1 MALCO	10,574.00	69,283.00	.00	.00	67,600.00	.00
9101554	5259	RPA-1MALCO	15,211.00	69,629.00	.00	.00	69,000.00	.00
9101554	5260	WATAMI	.00	11,568.00	.00	.00	13,000.00	.00
	TOTAL CONTRACTUAL SERVICES		34,785.00	154,480.00	.00	.00	153,600.00	.00
0001	RPA1							
0001	RPA1							
9101440	MISCELLANEOUS REVENUE							
9101440	4901	PILOT	-90,000.00	-99,933.00	-116,000.00	-116,000.00	-116,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 73
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

HIGHWAY 60 WEST TIF			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
9101440	4902	EATS	-35,000.00	-35,256.00	-36,000.00	-36,000.00	-36,000.00	.00
TOTAL MISCELLANEOUS REVENUE			-125,000.00	-135,189.00	-152,000.00	-152,000.00	-152,000.00	.00
0002 RPA2								
0002 RPA2								
9102440 RPA-2 PILOT								
9102440	4901	PILOT RPA2A	-14,253.00	-15,968.00	-77,385.00	-77,385.00	-77,385.00	.00
TOTAL RPA-2 PILOT			-14,253.00	-15,968.00	-77,385.00	-77,385.00	-77,385.00	.00
9102554 RPA-2 DEVELOPER REIMBURSEMENT								
9102554	5235	ADMIN FEE	4,000.00	4,000.00	.00	.00	1,000.00	.00
9102554	5258	RPA1 MALCO	14,253.00	14,253.00	.00	.00	39,000.00	.00
9102554	5259	ESSEX REIM	27,000.00	.00	.00	.00	.00	.00
9102554	5332	HAMP REIMB	2,865.00	27,000.00	.00	.00	26,000.00	.00
TOTAL RPA-2 DEVELOPER REIMBU			48,118.00	45,253.00	.00	.00	66,000.00	.00
TOTAL HIGHWAY 60 WEST TIF			-56,360.00	48,476.00	-231,385.00	-231,385.00	-9,785.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 74
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

MAIN & MALONE TIF DISTRICT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0000						
0000						
9500412 SALES TAX						
9500412 4021 TDDREV	-27,425.00	-21,632.00	.00	.00	-19,200.00	.00
TOTAL SALES TAX	-27,425.00	-21,632.00	.00	.00	-19,200.00	.00
9500432 MISCELLANEOUS REVENUE						
9500432 4147 MISCELLANE	.00	.00	.00	.00	-900.00	.00
TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	-900.00	.00
0001 RPA1						
0001 RPA1						
9501432 MISCELLANEOUS REVENUE						
9501432 4149 INTEREST I	-150.00	-448.00	.00	.00	-900.00	.00
TOTAL MISCELLANEOUS REVENUE	-150.00	-448.00	.00	.00	-900.00	.00
9501440 TIF REVENUE						
9501440 4901 P.I.L.O.T.	-63,019.00	-62,794.00	.00	.00	-63,000.00	.00
9501440 4902 E.A.T.S	-108,496.00	-111,603.00	.00	.00	-106,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 75
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

MAIN & MALONE TIF DISTRICT	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL TIF REVENUE						
9501554 CONTRACTUAL SERVICES	-171,515.00	-174,397.00	.00	.00	-169,000.00	.00
9501554 5249 BOND INTER	18,607.00	30,427.00	.00	.00	164,000.00	.00
9501554 5250 BOND PRINC	188,436.00	169,465.00	.00	.00	.00	.00
9501554 5265 M&M EXP	.00	3,212.00	.00	.00	3,000.00	.00
9501554 5269 TRUSTEE FE	3,212.00	.00	.00	.00	.00	.00
TOTAL CONTRACTUAL SERVICES	210,255.00	203,104.00	.00	.00	167,000.00	.00
TOTAL MAIN & MALONE TIF DIST	11,165.00	6,627.00	.00	.00	-23,000.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 76
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

SEDC FUND			2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
0051	SIKESTON ECONOMIC DEVEL CORP							
0051	SIKESTON ECONOMIC DEV CORP							
9651430	RENTS & LEASES							
9651430	4137	RENTS & LE	-313,017.00	-313,414.00	-313,017.00	-313,017.00	-313,017.00	.00
	TOTAL RENTS & LEASES		-313,017.00	-313,414.00	-313,017.00	-313,017.00	-313,017.00	.00
9651552	PROFESSIONAL SERVICES							
9651552	5248	OTHR PROF	600.00	600.00	.00	.00	.00	.00
	TOTAL PROFESSIONAL SERVICES		600.00	600.00	.00	.00	.00	.00
9651554	CONTRACTUAL SERVICES							
9651554	5251	PRINCIPAL	.00	11,487.00	.00	.00	12,000.00	.00
9651554	5252	INTEREST	.00	145,006.00	.00	.00	145,000.00	.00
9651554	5286	PROP INS	11,400.00	5,010.00	.00	.00	6,500.00	.00
	TOTAL CONTRACTUAL SERVICES		11,400.00	161,503.00	.00	.00	163,500.00	.00
9651556	MAINTENANCE & OPERATIONS							
9651556	5393	REAL ESTAT	300.00	276.00	.00	.00	278.00	.00
	TOTAL MAINTENANCE & OPERATIO		300.00	276.00	.00	.00	278.00	.00
9651558	CAPITAL OUTLAYS							
9651558	5500	SEDC LOAN	256,493.00	256,493.00	.00	.00	256,493.00	.00
	TOTAL CAPITAL OUTLAYS		256,493.00	256,493.00	.00	.00	256,493.00	.00
	TOTAL SEDC FUND		-44,224.00	105,458.00	-313,017.00	-313,017.00	107,254.00	.00

04/27/2020 18:21
9814jdou

CITY OF SIKESTON, MO
NEXT YEAR BUDGET LEVELS REPORT

P 77
bgnyrpts

PROJECTION: 20211 FY2021 BUDGET PROJECTION

FOR PERIOD 99

SEDC FUND	2019 REVISED BUD	2020 REVISED BUD	2021 DIVISION	2021 DEPARTMENT	2021 CITY MGR	2021 COUNCIL
TOTAL REVENUE	-21,388,903.00	-21,445,474.94	-17,439,097.61	-17,375,344.61	-26,739,877.23	.00
TOTAL EXPENSE	23,030,808.00	21,526,083.94	15,768,796.23	15,588,789.23	26,486,461.45	.00
GRAND TOTAL	1,641,905.00	80,609.00	-1,670,301.38	-1,786,555.38	-253,415.78	.00

** END OF REPORT - Generated by JON DOUGLASS **

Council Letter

Date of Meeting: 20-05-04

Department: Department of Governmental Services

To the Mayor and City Council:

Subject: Library Board of Trustees Appointments

Attachments:
None

- Action Options:
1. Make three appointments to Library Board of Trustees
 2. Other action as Council may deem appropriate.

Background:
State statute mandates Library Board of Trustee terms take effect on July 1 of each year. Council is asked to take action on three Library Board positions, as follows:

<u>Trustee Appointments being considered</u>	<u>Terms Served</u>
Lisa Lawson	2 Terms, Ineligible for reappointment
Susanne Chitwood	2 Terms, Ineligible for reappointment
Carolyn Harris	1 Full Term, Eligible for reappointment

Current Board Members:

Greg Colwick	Libby Caskey	Connie Thompson
Jay Leible	Laura Tongate	Trevor Miller

Council Representative: Karen Evans

Length of Term: 3-Years

Resource Bank Applicants:

Shelley McTigue, 120 Autumn Dr.
Holly Greene, 912 Stanford
Colleen Flaker, 26 Green Meadows
Melissa Kelley, 605 W. Lindenwood Ave.

Council Letter

Date of Meeting: May 4, 2020

Originating Department: City Manager

To the Mayor and City Council:

Subject: Wayfinding Signs

Attachment(s):

1. None.

Action Options:

1. Briefing only
2. Other Action Council May Deem Necessary

Background:

In October of 2016 the City entered into a 5 year contract with Geograph Industries for manufacture and installation of wayfinding and monument signs. The project was to be completed and paid in phases each year from the annual budget of the Convention and Visitors Bureau (CVB), which was then run as a city department. The project was split up over five years in order to spread the payments out in a way that would be affordable within the projected guest tax revenues.

Effective July 1, 2017, the City entered into a contract with the Chamber of Commerce, whereby the Chamber would operate the CVB and the city would remit ongoing guest tax revenues to the Chamber to be spent on statutorily allowed CVB expenditures. As part of that contract, the Chamber agreed to assume responsibility for payment of then existent contractual obligations, including the wayfinding sign project.

At this point in time, all of the wayfinding and highway welcome signs have been installed and paid for, and only the monument signs are outstanding. The original contract with Geograph was for 3 monument signs at \$39,900 each (total \$119,700). After discussions with the Council in 2018, staff negotiated a revised contract whereby Geograph would install only two signs for a total estimated cost of \$89,800. Per previous City Council direction, the balance of the Tourism Tax Fund was transferred to the CVB under the management of the Chamber of Commerce, with the understanding that the CVB would pay the final invoice to Geograph when the monument signs are installed.

The locations originally approved for monument signs were:

- On the railroad right-of-way near the Miner/Sikeston city limits.
- On 61 north of Fed Ex in the industrial park.
- On the SW corner of HH and N Ingram (approaching the Rodeo and Sports Complex)

After scaling back the project to two signs in 2018, discussions with the City Council resulted in staff taking a second look at those locations. City and Chamber of Commerce/CVB recommended signs in the following locations:

- On the railroad right-of-way near the Miner/Sikeston city limits
- In Matthews Park, facing westbound Hwy 60/Future I-57 traffic.

Council approved the Matthews Park location and asked staff to try to find a location on eastbound Hwy 60/Future I-57, west of town. Chamber/CVB and city staff had verbally negotiated a deal with a property owner, but the owner walked away before a lease agreement was signed. Other properties along that stretch of highway are less than ideal because of the topography of the road and the adjacent land.

Staff now recommends Council approve as the final sign location the railroad right-of-way near the Miner/Sikeston city limits just west of Edward Ave, near the MoDOT maintenance yard. The sign and other landscaping improvements could spruce up the appearance of that stretch of railroad right-of-way and provide an attractive entrance to the city for traffic exiting I-55 or visiting Lambert's Café.

Council Letter

Date of Meeting: 20-05-04

Originating Department: Administrative Services

To the Mayor and City Council:

Subject: DAEOC Rental Contract, Homeless Shelter Agreement

Attachment(s):

Proposed contract with DAEOC

Action Options:

1. Authorize the Mayor and City Clerk to execute a five-year lease with DAEOC
2. Other action as recommended by the City Council

Background:

Since 1988, the City has entered into a rental contract with DAEOC, for property at 820 Anderson Street where they constructed a homeless facility. The lease does not generate any revenue for the City, but it does require DAEOC to provide insurance on the facility and list the City as an additional insured. The lease may be canceled by either party with a 90-day notice.

Staff recommends execution of the five-year lease.

LEASE AGREEMENT

This agreement made and entered into this 1st day of January, 2020, by and between the City of Sikeston, a municipal corporation, (hereinafter referred to as “Owner”) and the Delta Area Economic Opportunity Corporation, a not-for-profit corporation, (hereinafter referred to as “Renter”).

Witnesseth:

WHEREAS, Owner owns the following described property located within the City of Sikeston, Scott County, Missouri, to wit:

Lots 5 and 6 of Anderson’s Subdivision of Lot #30 of the L.A. Smith Addition. (Scott County Book 274, page 547)

(hereinafter referred to as the “Premises), and

WHEREAS, THE Renter desires to let the Premises from the Owner for the purpose of operating a Homeless Shelter/DAEOC Office and the Owner is willing to let the Premises to the Renter for such purpose, (and no other) upon the conditions herein enumerated;

SO NOW THEREFORE, the parties hereto, for and in exchange of the payment by the Renter to the Owner of the sum of one dollar (\$1.00), and other good and valuable considerations, the receipt and sufficiency of which is hereby acknowledge, do hereby agree as follows:

1. The term of the agreement shall be 5 years; beginning on January 1, 2020 and ending at midnight on December 31, 2024. The rental to be paid by Renter to the Owner during the term shall be one dollar (\$1.00).
2. Neither the Premises herein set out nor this lease shall in anyway be used as collateral for any mortgage or security purposes by the Renter, and neither shall any of Renter’s rights hereunder be assignable by the Renter.
3. Residency in and within the Homeless Shelter portion of the building, shall be offered on a priority basis to the residents of the City of Sikeston.
4. Both privacy and security fencing must be maintained, at the cost and expense to the Renter, on the northern, eastern and western borders of the herein described Premises.
5. Upon execution hereof, Renter shall deliver to the Owner a policy of liability insurance coverage describing said real estate, with limits no less than \$1,000,000/\$100,000/\$3,000,000, in which the Owner is named as a coinsured. Said insurance policy shall be issued by a reputable insurance company, duly licensed to do business and within the State of Missouri. During the whole term of this agreement, such liability insurance shall be maintained and the Renter shall deliver to the Owner proof of such insurance in force as said policy is rewritten or extended from time to time.

In the even that the Renter shall not provide and maintain, at its cost and expense, liability insurance coverage as aforesaid at any time during the term of this agreement, then and in that event, said failure to maintain insurance shall be a default on the part of the Renter and shall be cause for the immediate termination of the leasehold.

6. Throughout the term of this agreement, the Renter undertakes to keep the Premises and the lot in a clean and husband-like condition, all at its own cost and expense.
7. Renter will indemnify the Owner and save it harmless from any and all loss, cost or expense (including attorney fees and court costs) Owner may suffer or sustain by reason of any claims made or asserted against Owner arising out of Renter's or Renter's guest or invitees, use and occupancy of the Premises, including claims for personal injury or for loss or damage to property or any person whomsoever.
8. Either the Owner or Renter may cancel this lease at any time, without penalty, by giving a written 90 day notification.
9. At the termination of the leasehold, the improvements constructed upon the Premises shall become the property of the Owner; accordingly the Renter covenants to cause or permit no waste upon the Premises.

IN WITNESS WHEREOF the parties hereto have caused this agreement to be executed by their duly authorized official.

EXECUTED BY the City of Sikeston this _____ day of _____, _____.

EXECUTED BY DAEOC this _____ day of _____, _____.

**DELTA AREA ECONOMIC
OPPORTUNITY CORPORATION**

CITY OF SIKESTON

By _____
Joel Evans, DAEOC Director

By _____
Steven Burch, Mayor

By _____
Stephen Watkins, DAEOC Board Chairman

Attest _____
Carroll L. Couch, City Clerk

Council Letter

Date of Meeting: 20-05-04

Originating Department: Community Development Department

To the Mayor and City Council:

Subject: 2nd Reading, Bill #6187, Alcohol Sales Considered as a Conditional Use in C-1 Zoning and Permitted Use in C-2, C-3 and DT

Attachment(s):

1. Bill #6187

Action Options:

1. 2nd Reading and Consideration of Bill #6187
2. Other action Council may deem appropriate

Background:

In reviewing the current municipal code for Alcohol Sales in the Commercial Category Use, our current code does not indicate specific information.

To allow business opportunity and City oversight we recommend the C-1 Category Alcohol Sales be added as a Conditional Use Requirement while C-2, C-3 and DT be Permitted as a matter of right.

BILL Number 6187

ORDINANCE Number 6187

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6187 AND SHALL AMEND TITLE V, CHAPTER 405. ARTICLE VII – DIVISION 11. “C-1”, “C-2”, “C-3”, “DT” COMMERCIAL DISTRICTS – SECTION 405.920. TABLES – USE, HEIGHT AND AREA REGULATIONS IN THE MUNICIPAL CODE OF THE CITY OF SIKESTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall be codified in the City Municipal Code.

SECTION II: Section 405.920 Tables - Use, Height and Area Regulations; shall be amended by changing the following:

Add the following to the Category Use-Commercial, miscellaneous (b)(c)

A	B			
	Zoning District-Conditional Or Permitted Use			
	“C-1”, “C-2”, “C-3”, “DT”			
CATEGORY USE				“DT”
P = Permitted as a matter of right				
	“C-1”	“C-2”	“C-3”	
CU = May be permitted by the Board of Adjustment	Neighborhood	General	Highway	Downtown District
Commercial, miscellaneous (b)(c)				
Alcohol Sales	CU	P	P	P

SECTION III: General Repealer Section: Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IV: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION V: Record of Passage:

A. Bill Number 6187 was introduced and read the first time this 9th day of March, 2020.

B. Bill Number 6187 was read the second time and discussed this 4th day of May, 2020, and voted as follows:

Evans, _____, Sparks, _____, Merideth, _____,

Self, _____, Settles, _____, Williams, _____,

Burch, _____, thereby being

_____,

becoming ordinance.

C. Ordinance 6187 shall be in full force and effect from and after Wednesday, June 3, 2020.

Steven Burch, Mayor

Approved as to form
Tabatha Thurman, City Counselor

Seal / Attest:

Carroll Couch, City Clerk

Council Letter

Date of Meeting: 20-05-04

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: 2nd Reading and Consideration, Bill # 6186, Mowing Right-of-Ways

Attachment(s):

1. Bill # 6186

Action Options:

1. 2nd Reading and Consideration
2. Other action Council may deem appropriate

Background:

Per our discussions at the Council Retreat, staff is asking Council to consider the approval of Bill # 6186.

This ordinance simply makes it clear that the ongoing maintenance of the right of way is the responsibility of the adjacent property owner. This is disputed at times, and while it is universally understood most of the time, this will clear that up for future situations.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6186 AND SHALL AMEND ARTICLE IV, CHAPTER 210, OF THE CITY CODE ESTABLISHING OFFENSES WITHIN THE CITY OF SIKESTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall be codified in the City Municipal Code.

SECTION II: Article X, Chapter 500, Section 500.740 – Weeds – Declaration of Public Nuisance; shall be amended to read as follows:

All premises and exterior property shall be maintained free from weeds or plant growth in excess of ten (10) inches (25 mm). All noxious weeds shall be prohibited, “Weeds” shall be defined as all grasses, annual plants and vegetation, other than trees and shrubs, provided however, this term shall not include cultivated flowers and gardens. This includes the maintenance of weeds (as defined above) in the area between the edge of street (including the curb) and the property line (more commonly known as “right-of-way”) in all zones, including agricultural. It is provided, however, that the city shall mow some areas as identified and prioritized by the City of Sikeston for safety and/or maintenance purposes.

SECTION III: General Repealer Section. Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IV: Severability. Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION V: Record of Passage:

- A. Bill Number 6186 was introduced and read the first time this 9th day of March, 2020.
- B. Bill Number 6186 was read the second time and discussed this 4th day of May, 2020, and voted as follows:

Williams _____, Evans _____, Merideth _____,
 Self _____, Sparks _____, Settles _____,
 Burch _____, thereby being
 _____,
 becoming ordinance 6186.

- C. Ordinance 6186 shall be in full force and effect from and after the 3rd day of June 2020.

Steven H. Burch, Mayor

Approved as to form
Tabatha Thurman, City Counselor

Seal / Attest:

Carroll Couch, City Clerk

Council Letter

Council Letter: 20-05-04

Originating Department: Governmental Services

Subject: First Reading Bill #6188, Re-adoption of Fair Housing Policy

To the Mayor and City Council:

Attachments:

1. Bill 6188

Action Options:

1. Conduct first reading of Bill 6188
2. Other actions as Council may deem appropriate

Background:

Bill 6188 calling for the re-adoption of the City's Fair Housing Policy is being submitted for first reading. Annual re-adoption of this policy is required to maintain compliance with State CDBG funding requirements. Bill 6188 defines discriminatory practices and establishes a Fair Housing Committee to hear violations of municipal Fair Housing Complaints and eliminate alleged discriminatory practice by conference and conciliation. (The Housing Authority Board of Commissioners serves as the Fair Housing Committee.)

Council action on the Bill has been tentatively scheduled for June 1, 2020.

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6188, PROVIDING "FAIR HOUSING" FOR THE CITY OF SIKESTON, MISSOURI, DEFINING DISCRIMINATORY HOUSING PRACTICES, AND CREATING A FAIR HOUSING COMMITTEE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall not be codified in the City Municipal Code.

SECTION II: Declaration of Policy: The City Council of the City of Sikeston hereby declares it to be the public policy of the City to eliminate discrimination and safeguard the right of any person to sell, purchase, lease, rent or obtain real property without regard to race, sex, color, national origin, ancestry, religion, religious affiliation, handicap and without regard to whether a family has children. This ordinance shall be deemed an exercise of the police powers of the City of Sikeston, Missouri, for the protection of the public welfare, prosperity, health and peace of the people of Sikeston.

SECTION III. Definitions. For the purpose of this ordinance, the following terms, phrases, words and their derivations shall have the meaning given herein unless the context otherwise indicates.

- A. Person shall include any individual, firm, partnership or corporation.
- B. Aggrieved Person shall include any person who is attempting to provide housing for himself and/or his family in the City of Sikeston, Missouri.
- C. Discriminate shall mean distinctions in treatment because of race, sex, color, religion, handicap, familial status or national origin of any person.

SECTION IV. Discriminatory Practices. It shall be a discriminatory practice and a violation of this ordinance for any person to:

- A. Refuse to sell or rent after the making of a bona fide offer, or to refuse to negotiate for the sale or rental of, or otherwise make unavailable or deny, a dwelling to any person because of race, sex, color, religion, religious affiliation, handicap, familial status, or national origin of any person.
- B. Discriminate against any person in the terms, conditions, or privileges of sale or rental of a dwelling, or in the provision of services or facilities in connection therewith, because of race, sex, color, religion, religious affiliation, handicap, familial status, or national origin.
- C. Make, print, or publish, or cause to be made, printed or published any notice, statement, or advertisement, with respect to the sale or rental of a dwelling that indicates any preference, limitation, or discrimination based on race, sex, color, religion, religious affiliation, handicap, familial status, or national origin, or an intention to make any such preference, limitation, or discrimination.
- D. Represent to any person because of race, sex, color, religion, religious affiliation, handicap, familial status, or national origin that any dwelling is not available for inspection, sale or rental when such dwelling is in fact so available.
- E. For profit, to induce or attempt to induce any person to sell or rent any dwelling by representations regarding the entry or prospective entry into the neighborhood of a person or persons of a particular race, sex, color, religion, religious affiliation, handicap, familial status, or national origin.

- F. Bars discrimination in the sale or rental of housing on the basis of a handicap, and requires the design and construction of new multi-family dwelling with four (4) or more units to meet certain adaptability and accessibility requirements.
- G. Bars discrimination in the sale or rental of housing because a family has children, but exempts certain types of buildings that house older persons, e.g. Section 202 housing.

SECTION V: Discrimination in the Financing of a House. It shall be unlawful for any bank, building and loan association, insurance company or other corporation, association, firm or enterprise whose business consists in whole or in part in the making of commercial real estate loans, to deny a loan to a person applying therefore for the purpose of purchasing, constructing, repairing, or maintaining a dwelling, or discriminate against any person in the fixing of the amount or conditions of such loan, because of the race, sex, color, religion, religious affiliation, handicap, familial status, or national origin of such person or of any person associated with him in connection with such financing.

SECTION VI. Exemptions. The provisions of this ordinance and particularly Section IV hereof, shall not apply to the following:

- A. The sale or rental of a dwelling unit in a building, which contains housing accommodations with no more than four (4) families living independently of each other, if the owner resides in one of the units.
- B. Housing need not be made available to a person who is a direct threat to the health or safety of others or who currently uses illegal drugs.
- C. Religious organizations and private clubs may limit the sale, rental or occupancy of housing owned or operated for other than a commercial purpose, to their members.
- D. Any single family house sold or rented by an owner provided that such house is sold or rented:
 1. without the use of sales or rental facilities or services of real estate brokers, agents, salesmen, or persons in the business of selling or renting dwelling, and
 2. without the publication, posting or mailing of any advertisement in violation of Section 3c of this ordinance.

provided however, that:

1. nothing in this provision shall prohibit the use of attorneys, escrow agents, abstractors, title companies, and other such professional assistance as necessary to perfect or transfer the title, and
 2. that any such private individual owner does not own any interest in, nor is there owned or reserved on his behalf, under any express or voluntary agreement, title to or any right to all or a portion of the process, from the sale or rental of more than three such single family houses at any one time.
- E. For the purposes of subsection e, a person shall be in the business of selling or renting dwelling if:
 1. he has, within the preceding twelve months, participated as a principal in three or more transactions involving the sale or rental of any dwelling or any interest therein, or
 2. he has, within the preceding twelve months, participated as an agent, other than in the sale of his own personal residents in providing sales or rental facilities or sales or rental services in two or more transactions involving the sale or rental of any dwelling or any interest therein, or
 3. he is the owner of any dwelling designed or intended for occupancy, by or occupied by five or more families.

SECTION VII. Administration:

- A. There is hereby created a Fair Housing Committee whose membership shall consist of five members, who shall be appointed by the Mayor of the City with the approval of the City Council.
- B. Every complaint of a violation of this ordinance shall be referred to the Fair Housing Committee. The Fair Housing Committee shall forthwith notify the person against whom the complaint is made. The identity of the aggrieved person shall be made known to the person against whom the complaint is made at that time. If the Fair Housing Committee, after investigation, finds there is no merit to the complaint, the same shall be dismissed. If the Fair Housing Committee finds that there is merit in the complaint, in their opinion, then and in that event, the Fair Housing Committee will endeavor to eliminate the alleged discriminatory practice by conference and conciliation.
- C. If the Fair Housing Committee is unable to eliminate the alleged discriminatory practice by a conference and conciliation, then and in the event, the Fair Housing Committee shall forward said complaint to the City Attorney for handling. The final determination of whether or not to prosecute on said complaint shall be left to the City Attorney.

SECTION VIII. Enforcement.

- A. Any person convicted of a violation of this ordinance shall be punished by a fine of not more than two hundred (\$200.00) or confinement in the County jail for not more than thirty (30) days, or both such fine and imprisonment.
- B. The City Attorney, instead of filing a complaint in Municipal Court of said City, may, as an alternative remedy, seek to have the alleged discriminatory practices abated by an action for an injunction to be maintained in the appropriate Circuit Court of the State of Missouri.

SECTION IX: General Repealer Section: Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION X: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION XI: Savings Clause. This ordinance shall not affect violations of any other ordinance, code or regulation of the City of Sikeston existing prior to the effective date hereof. Any such violations shall be governed and shall continue to be punishable to the full extent of the law under the provisions of those ordinances, codes or regulations in effect at the time the violation was committed.

SECTION XII: Record of Passage:

- A. Bill Number 6188 was introduced and read the first time this 4th day of May 2020.
- B. Bill Number 6188 was read the second time and discussed this 1st day of June 2020, and voted as follows:

Williams, _____, Self, _____, Evans, _____,
Sparks, _____, Settles _____, Merideth, _____,
Burch, _____, thereby being
_____, and
becoming ordinance 6188.

C. Ordinance 6188 shall be in full force and effect from and after July 1, 2020.

Steven Burch, Mayor

Approved as to form
Tabatha Thurman, City Counselor

Seal / Attest

Carroll Couch, City Clerk

Council Letter

Date of Meeting: 19-05-04

Originating Department: Public Works Department

To the Mayor and City Council:

Subject: Award, Bid #20-47, Street Improvement Program- Lambert Engineering, Inc.

Attachments:

1. Bid Tabulation Sheet
2. Engineer's Recommendation Letter

Action Options:

1. Award Bid
2. Other Action Council May Deem Necessary

Background:

On April 23rd, 2020 we accepted bids for street program projects utilizing Lambert Engineering and Surveying. These projects include the following:

- Mill and Resurface Kentucky (Broadway to Crowe)
- Mill and Resurface Illinois (400 Block)
- Mill and Resurface West North (Sunset to Luther)
- Mill and Resurface Alley Downtown (100 Block of East Front St)
- ADA Improvements Along Kingshighway and Tanner
- Hackberry Drive – Drainage Improvements

We opened bids from two bidders: Apex Paving Company and Emery Sapp and Sons. The lowest and best bid was \$207,849.21 from Apex Paving Company of Cape Girardeau, Missouri. This work is budgeted work, and the bids came in line with estimates.

We recommend award of the project to Apex Paving Company with a bid of \$207,849.21.

LAMBERT ENGINEERING & SURVEYING

125 NORTH NEW MADRID ST.
SIKESTON, MISSOURI 63801
PHONE: 573-471-7442
FAX: 573-471-7499
CELL: 573-380-7645

April 23, 2020

Mr. Jay S. Lancaster, PE
Director of Public Works
City of Sikeston, City Hall
105 East Center Street
Sikeston, Missouri 63801

Re: FY 2020 Street Improvements
Street Improvements Contract 20-47

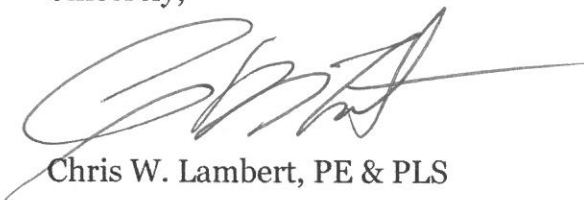
Dear Jay:

Attached is a copy of the bid tabulations on the FY 2020 Street Improvements for Contract 20-47 that was let on April 23, 2020.

As you will note on the attached bid tabulation, Apex Paving Company was the low bidder on the FY 2020 Street Improvements - Contract 20-47. We would recommend that Apex Paving Company be awarded the contract for the FY 2020 Street Improvements - Contract 20-47 in the amount of \$207,849.21.

If you have any questions regarding this project, or need any assistance, then please feel free to contact our office at 573-380-7645.

Sincerely,



Chris W. Lambert, PE & PLS

LAMBERT ENGINEERING & SURVEYING

FY 2020 Street Improvements
 Street Improvements Contract No. 20-47
 Sikeston, Missouri
 Bid Opening: April 23, 2020

BASE BID

Item No.	Estimated Quantity	Description	Apex Paving Company		Emery Sapp and Son's Inc.	
			Unit Price	Total Price	Unit Price	Total Price
1	1,763	TON Section 401 BP-2 Bituminous Leveling & Surface Course	\$77.87	\$137,284.81	\$83.55	\$147,298.65
2	10,451	SY Cold Milling	\$3.40	\$35,533.40	\$2.50	\$26,127.50
3	15	SY Concrete Replacement	\$75.00	\$1,125.00	\$88.50	\$1,327.50
4	1	EA Storm Sewer Drop Inlet	\$2,800.00	\$2,800.00	\$3,300.05	\$3,300.05
5	540	LF 18" Storm Sewer Pipe	\$32.00	\$17,280.00	\$38.75	\$20,925.00
6	77	SY Curb Ramps	\$70.00	\$5,390.00	\$82.40	\$6,344.80
7	157	SF Truncated Domes	\$48.00	\$7,536.00	\$56.50	\$8,870.50
8	12	EA Manhole Adjustments	\$75.00	\$900.00	\$300.00	\$3,600.00

Total Construction Cost for Items 1 thru 8: = \$207,849.21

I, the undersigned do hereby certify that the above is an accurate tabulation of all bids received on April 23, 2020 for the FY 2020 Street Improvements Contract No. 20-47 for the City of Sikeston, Missouri.

Chris W. Lambert, PE



4/23/20
 Date

Council Letter

Date of Meeting: 20-05-04

Originating Department: Community Development Department

To the Mayor and City Council:

Subject: Emergency Bill #6193, Establishing Chapter 650-Firework Sales

Attachment(s):

1. Bill #6193

Action Options:

1. 1st & 2nd Reading, Emergency Bill #6193, Establishing Chapter 650-Firework Sales
2. Other Action Council May Deem Necessary

Background:

On January 27, 2020 Council approved Bill #6166, which would allow the sale of fireworks within city limits, but not their use. Bill #6193 will establish Chapter 650 in the Municipal Code book regarding Firework Sales definition, general restrictions, license required, safety requirements, dates and hours of sale and penalties.

In order to conform to holiday schedules and due to limited City Council meetings due to COVID-19 limitations on social distancing, this is being presented as an emergency bill. If approved, it will go into effect immediately.

THIS BILL AS APPROVED SHALL BECOME EMERGENCY ORDINANCE NUMBER 6193 AND SHALL ESTABLISH TITLE VI, CHAPTER 650 – FIREWORK SALES - IN THE MUNICIPAL CODE OF THE CITY OF SIKESTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall be codified in the City Municipal Code.

SECTION II: Section 650.010 is hereby established and shall read as follows:

Section 650.010 Definitions.

For the purposes of this Chapter, the following terms, phrases, words and their derivations shall have the meaning given to them in this Section. When not inconsistent with the context, words used in the present tense include the future, words in the plural number include the singular number and words in the singular number, the plural number.

Common fireworks include but are not limited to the following:

Wire sparkler, dipped stick. Stick or wire coated with pyrotechnic composition that produces a shower of sparks upon ignition. Total pyrotechnic composition may not exceed one hundred (100) grams per item. Those devices containing any chlorate or perchlorate salts are not to exceed five (5) grams in total composition per item. Wire sparklers which contain no magnesium and which contain less than one hundred (100) grams of composition per item are not included in this category, in accordance with the Regulations of the U.S. Department of Transportation.

Cylindrical fountain Cylindrical tube not exceeding three-fourths inch in inside diameter containing up to seventy-five (75) grams of pyrotechnic composition. Fountains produce a shower of color and sparks upon ignition, and sometimes a whistling effect. Cylindrical fountains may contain a spike to be inserted in the ground (spike fountain), a wooden or plastic base to be placed on the ground (base fountain), or a wooden handle or cardboard handle for items designed to be hand-held (handle fountain).

Cone fountain Cardboard or heavy paper cone containing up to fifty (50) grams of pyrotechnic composition. The effect is the same as that of a cylindrical fountain.

Illuminating torch Cylindrical tube containing up to one hundred (100) grams of pyrotechnic composition. Upon ignition, colored fire is produced. These may be either spike, base, or handle-type devices.

Wheel Pyrotechnic device attached to a post or tree by means of a nail or string. Wheel contains up to six (6) "driver" units—tubes not exceeding one-half inch in inside diameter that may contain up to sixty (60) grams of composition per drive unit. Upon ignition, the wheel revolves, producing a shower of color and sparks and sometimes a whistling effect.

Ground spinner Small device similar to wheels in design and effect placed on the ground and ignited. A shower of sparks and color is produced by the rapidly spinning device.

Flitter sparkler Narrow paper tube filled with pyrotechnic composition that produces color and sparks upon ignition. These devices do not use a fuse for ignition. The paper at one (1) end of the tube is ignited to make the device function.

Skyrocket. Skyrockets contain a wooden stick for guidance and stability and rise into the air upon ignition. A burst of color or noise or both is produced at the height of flight. Total charge alone may not be less than three and one-half (3.5) grams nor more than twenty (20) grams of chemical composition. Tube casing size may not be less than one-half ($\frac{1}{2}$) inch for the outside diameter and may not be less than three and one-half ($3\frac{1}{2}$) inches in length. Overall rocket length, including the stick, may not be less than fifteen (15) inches and the rocket stick must be securely fastened to the casing.

Bottle rocket Device similar to a skyrocket in design, but smaller with a cylindrical tube containing not less than three and one-half (3.5) grams nor more than twenty (20) grams of chemical composition. A wooden stick is attached for guidance and stability. Rockets rise into the air upon ignition. A burst of color and/or sound may be produced at the height of flight.

Missile-type rocket Device similar to a skyrocket in size, composition, and effect that uses fins rather than a stick for guidance and stability.

Helicopter, aerial spinner A tube not exceeding one-half ($\frac{1}{2}$) inch in inside diameter that may contain up to twenty (20) grams of pyrotechnic composition. Some type of propeller or blade

device is attached, and upon ignition the rapidly spinning device lifts into the air. A visible or audible effect is produced at the height of flight.

Roman candle Heavy paper or cardboard tube not exceeding three-eighths (3/8) inch in inside diameter that contains up to twenty (20) grams of pyrotechnic composition. Upon ignition, up to ten (10) "stars" (pellets of pressed pyrotechnic composition that burn with bright color) are individually expelled at several-second intervals.

Mine, shell Heavy cardboard or paper tube up to two and one-half (2½) inches in inside diameter with a wooden or plastic base attached, containing up to forty (40) grams of pyrotechnic composition. Upon ignition, stars, firecrackers, whistles, parachutes or a combination of these effects are propelled into the air, with the tube remaining on the ground.

Ground audible devices or salute firecrackers Small paper-wrapped or cardboard tube that may not contain more than fifty (50) mg of pyrotechnic composition. Noise, accompanied by a flash of light, is produced upon ignition.

Combination items Fireworks devices containing combinations of two (2) or more of the effects described in the preceding categories.

Explosive composition means a chemical or mixture of chemicals that produces an audible effect by deflagration or detonation when ignited.

Fireworks means any combustible or explosive composition, or any substance or combination of substances or article prepared for the purpose of producing a visible or an audible effect by combustion, explosion, deflagration or detonation.

Fireworks stand means a temporary structure used exclusively for the sale of fireworks and related items.

Snake, glow worm Pressed pellet of pyrotechnic composition that produces a large, snake-like ash upon burning. The ash expands in length as the pellet burns. These devices may not contain mercuric thiocyanate.

Smoke device Tube or sphere containing pyrotechnic composition that produces white or colored smoke upon ignition as the primary effect.

Wire sparkler Wire coated with pyrotechnic composition that produces a shower of sparks upon ignition. These items may not contain magnesium and must not exceed one hundred (100) grams of composition per item. Devices containing any chlorate or perchlorate salts may not exceed five (5) grams of composition per item.

Party popper Small plastic or paper item containing not in excess of sixteen (16) mg of explosive composition that is friction sensitive. A string protruding from the device is pulled to ignite it, expelling paper streamers and producing a small report.

Booby trap Small tube with string protruding from both ends, similar to a party popper in design. The ends of the string are pulled to ignite the friction sensitive composition, producing a small report.

Snapper Small, paper-wrapped item containing a minute quantity of explosive composition coated on small bits of sand. When dropped, the devices explode.

Trick match Kitchen or book match that has been coated with a small quantity of explosive or pyrotechnic composition. Upon ignition of the match, a small report or a shower of sparks is produced.

Cigarette load Small wooden peg that has been coated with a small quantity of explosive composition. Upon ignition of a cigarette containing one (1) of the pegs, a small report is produced.

Auto burglar alarm Tube which contains pyrotechnic composition that produces a loud whistle or smoke when ignited. A small quantity of explosive, not exceeding fifty (50) mg, may also be used to ignite the device.

SECTION III: Section 650.020 is hereby established and shall read as follows:

Section 650.020 General Restrictions.

No article of common fireworks shall be sold or offered for sale at retail unless it shall comply with RSMo 320.106(2) and shall be properly named to conform to the nomenclature in this section and unless its classification as common fireworks is certified to by imprinting on the article or retail container "I.C.C. Class C common consumer fireworks," such imprinting to be of sufficient size and so positioned as to be readily recognized.

SECTION IV: Section 650.030 is hereby established and shall read as follows:

Section 650.030 License Required.

Each dealer in fireworks, at wholesale or retail, before selling any article of fireworks, shall obtain from the city collector a license to sell fireworks for each location at which fireworks are to be offered for sale. Each license shall bear the date of expiration on the face thereof, shall designate the location for which it is granted, shall not be transferable, and shall only be issued after inspection and approval of the premises by the fire marshal. Each license for a permanent wholesale or retail location shall be for a period of not more than one (1) year. Each license for a temporary retail location shall be for not more than two (2) months.

SECTION V: Section 650.040 is hereby established and shall read as follows:

Section 650.040 Safety Requirements.

- a. No permissible fireworks may be sold at retail without a retail license. The license must be on display at the location where the retail sale takes place.
- b. No license shall be issued for any location where paints, oils or varnishes are manufactured or kept for use or sale nor where rosin, turpentine, gasoline or other similar inflammable substances or any substance which may generate inflammable vapors is used, stored or offered for sale or where the fire inspector shall determine that any condition exists which makes the storage or sale of fireworks at such location unusually hazardous.
- c. No fireworks shall be stored, kept or sold within one hundred (100) feet of any gasoline pump, gasoline filling station, gasoline bulk station or any building in which gasoline or volatile liquids are sold in quantities in excess of one (1) gallon.
- d. Each licensee shall keep and maintain at least two (2), five (5) pounds each, A.B.C. dry chemical fire extinguishers with a 2-A rating or over, mounted in plain view, per location.
- e. The smoking or carrying of a lighted pipe, cigar, cigarette or tobacco in any form is prohibited in all places where fireworks are sold or displayed within fifty (50) feet thereof.
- f. No fireworks shall be sold within five hundred (500) feet of any hospital building.
- g. No fireworks shall be sold within fifty feet (50) feet of any public right-of-way.
- h. No fireworks shall be sold on the real property of any church or school unless such person shall first obtain the consent in writing of the board of directors of the school or the consent in writing of the majority of the managing board of the church or place of worship.
- i. It shall be unlawful to offer for sale or to sell any fireworks to any intoxicated or irresponsible person.
- j. No person shall expose fireworks in any location where the sun may shine through glass on the fireworks displayed.
- k. No person shall sell any fireworks at or on property of another without first obtaining written consent of the owner, lessee or occupant of such property.
- l. No fireworks shall be sold other than at a licensed fireworks stand. No fireworks stand shall be located within twenty-five (25) feet of any building of masonry construction or within fifty (50) feet of any building not of masonry construction.
- m. It shall be unlawful for any individual under seventeen (17) years of age to purchase or attempt to purchase any of the fireworks described in this division, or to present or offer to any person purported proof of age which is false, fraudulent or not actually his or her own for purpose of purchasing any such fireworks.
- n. Fireworks sales are permitted in Light Industrial, Heavy Industrial, Commercial 3 and Downtown zones only.

SECTION VI: Section 650.050 is hereby established and shall read as follows:

Section 650.050 Dates and Hours of Sale.

No fireworks may be sold except between the hours of 8:00 a.m. and 10:00 p.m.

SECTION VII: Section 650.060 is hereby established and shall read as follows:

Section 650.060 Penalties.

Violation of any of the provisions of this article shall be punishable by an immediate and automatic revocation of all licenses or permits issued pursuant to this chapter, and the violator shall be prohibited from selling fireworks within the city for a period of two (2) years. Furthermore, any violation which involves the sale of fireworks other than permissible fireworks shall cause an automatic forfeiture of that merchandise to the city. A fine of up to five hundred dollars (\$500.00) may also be levied against the violator of this ordinance.

SECTION VIII: General Repealer Section: Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IX: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION X: Emergency Clause. This bill is adopted as an emergency measure in order to conform to holiday schedules and due to limited City Council meetings due to COVID-19 limitations on gatherings and social distancing.

SECTION XI: Record of Passage:

- A. Bill Number 6193 was introduced and read the first time this 4th day of May, 2020.
- B. Bill Number 6193 was read the second time and discussed this 4th day of May, 2020, and voted as follows:

Evans, _____, Sparks, _____, Merideth, _____,
Self, _____, Settles, _____, Williams, _____,
Burch, _____, thereby being

becoming Ordinance Number 6193.

- C. Ordinance 6193 shall be in full force and effect immediately upon passage.

Approved as to form
Tabatha Thurman, City Counselor

Steven Burch, Mayor

Seal / Attest:

Carroll Couch, City Clerk

Council Letter

Date of Meeting: 20-05-04

Originating Department: Community Development Department

To the Mayor and City Council:

Subject: 1st & 2nd Reading, Emergency Bill #6195, Zoning for Firework Stands

Attachment(s):

1. Bill #6195

Action Options:

1. 1st & 2nd Reading, Emergency Bill #6195, Zoning for Firework Stands
2. Other Action Council May Deem Necessary

Background:

Bill #6195 will authorize the zoning areas for the sale of fireworks in the City of Sikeston, which would include "C-3" Highway and "DT" Downtown District.

In order to conform to holiday schedules and due to limited City Council meetings due to COVID-19 limitations on social distancing, this is being presented as an emergency bill. If approved, it will go into effect immediately.

BILL Number 6195

ORDINANCE Number 6195

THIS BILL AS APPROVED SHALL BECOME ORDINANCE NUMBER 6195 AND SHALL AMEND TITLE IV, CHAPTER 405, SECTION 405.920. TABLES – USE, HEIGHT AND AREA REGULATIONS IN THE MUNICIPAL CODE OF THE CITY OF SIKESTON, MISSOURI.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SIKESTON, MISSOURI AS FOLLOWS:

SECTION I: This Ordinance shall be codified in the City Municipal Code.

SECTION II: Section 405.920 Tables - Use, Height and Area Regulations; shall be amended to add Fireworks Sales to the Category Use-Commercial, miscellaneous (b)(c):

A	B			
	Zoning District-Conditional Or Permitted Use			
	“C-1”, “C-2”, “C-3”, “DT”			
CATEGORY USE				“DT”
P = Permitted as a matter of right				
	“C-1”	“C-2”	“C-3”	Downtown
	Neighborhood	General	Highway	District
Commercial, miscellaneous (b)(c)				
Fireworks Sales			P	P

SECTION III: General Repealer Section: Any ordinance or parts thereof inconsistent herewith are hereby repealed.

SECTION IV: Severability: Should any part or parts of this ordinance be found or held to be invalid by any court of competent jurisdiction, then the remaining part or parts shall be severable and shall continue in full force and effect.

SECTION V: Emergency Clause. This bill is adopted as an emergency measure in order to conform to holiday schedules and due to limited City Council meetings due to COVID-19 limitations on gatherings and social distancing.

SECTION VI: Record of Passage:

- A. Bill Number 6195 was introduced and read the first time this 4th day of May, 2020.
- B. Bill Number 6195 was read the second time and discussed this 4th day of May, 2020, and voted as follows:

Evans, _____, Sparks, _____, Merideth, _____,

Self, _____, Settles, _____, Williams, _____,

Burch, _____, thereby being

_____,

becoming ordinance 6195.

- C. Ordinance 6195 shall be in full force and effect immediately upon passage.

Steven Burch, Mayor

Approved as to form
Tabatha Thurman, City Counselor

Seal / Attest:

Carroll Couch, City Clerk