

# Memo

## SPRINGFIELD CHARTER TOWNSHIP

TREASURER'S OFFICE  
248-846-6520



**TO:** Township Board  
**FROM:** Erin Mattice  
**DATE:** November 1, 2021  
**RE:** **CDBG Public Hearings:**  
-PY2022 CDBG Funding  
-Reprogramming PY2017 & PY2018 Funds

### **Reprogramming PY2017 & PY2018 Funds:**

I sent out an email on October 5<sup>th</sup> to all Board members advising you of the ability to reprogram PY2017 funds in the amount of \$2,712.75 and PY2018 funds in the amount of \$10,000.00. This funding was available because it was originally placed in the Remove Architectural Barriers account when the lower-level ADA doors were installed. Since that project cost ended up being far below the expected amount, the funds were left in the account. The funds are proposed to be reprogrammed to the Oakland County Home Improvement Program and the Notice is attached.

### **PY2022 CDBG Funding:**

We have been notified that for PY2022, Public Service cap remains at 30%. The County said to base the total expected on the PY2021 amount which was \$20,658. The Notice of Public Hearing was published on October 31, 2021, in the Oakland Press. If we base the public service amount on the expected total, the total available for public service will be approximately \$6197 with a remainder available for other accounts being \$14,461. The minimum allocation per project is \$3500 and the cap on the total number of projects remains at 4. This means that only one Public Service can be supported. The map of the Township showing the Low-Mod area is attached and remains as it was last year. The PY2022 application is due Friday, December 17th. I also have attached a resolution that I will submit with the application.

It is important to point out that the funds for PY2021 have not been released yet and I learned during the annual CDBG meeting that they have no definitive date when those funds will be released. That is why the 2021 funds do not show up on your CDBG Financial Report. The following are the submitted and approved application amounts for 2021:

Senior Center	\$14,461
Emergency Services	<u>\$ 6,197</u>
Total	\$20,658

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We are required to submit for reimbursements (draws) every 9 months per activity from the Letter to Spend Date. This is so that the County does not have unobligated funds on their books for an extended period. Also, there is now no recapture/reallocation policy. We will have two years to spend the funds with NO WAIVER available for the 3<sup>rd</sup> year. After two years, all unobligated funds will be reprogrammed back to Oakland County. I have attached the current Area-wide Benefit map, copy of a proposed resolution, a copy of the notice and Information received from applicants. The application is due on Friday, December 17, 2021.

The Subrecipient Agreement was NOT AVAILABLE from Oakland County and will not be available until sometime in 2022. You can authorize the Supervisor to sign the Subrecipient Agreement when it becomes available.

**Recommendation:** Allocate the 2022 Community Development Block Grant funds in an approximate amount of \$20,658 for the following projects: 30% of the allocation for Public Services which is approximately \$6,197 to be used for Emergency Services and the remaining \$14,461 to be used for the Senior Center.



**NOTICE OF PUBLIC HEARING  
COMMUNITY DEVELOPMENT  
BLOCK GRANT FUNDS  
REPROGRAMMING  
PY2017 and PY2018 Funds**

NOTICE IS HEREBY GIVEN that in accordance with Community Development Block Grant (CDBG) requirements a Public Hearing will be held by on Thursday, November 11, 2021 at 7:00 p.m. at the Springfield Township Civic Center, 12000 Davisburg Road, Davisburg, 48350 to receive written and verbal comment regarding the reprogramming of federal CDBG funds as follows.

**Existing – 2017 Program Year**

<b>Activity Number</b>	<b>731619</b>
<b>Activity Description</b>	<b>Remove Architectural Barriers</b>
<b>Amount</b>	<b>\$2,712.75</b>

**Existing – 2018 Program Year**

<b>Activity Number</b>	<b>731619</b>
<b>Activity Description</b>	<b>Remove Architectural Barriers</b>
<b>Amount</b>	<b>\$10,000.00</b>

**Proposed – 2021 Program Year**

<b>Activity Number</b>	<b>730898</b>
<b>Activity Description</b>	<b>Oakland County Home Imp. Program</b>
<b>Amount</b>	<b>\$12,712.75</b>

Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving 72-hour advance notice. Contact the Clerk at 248-846-6510 for special services.

**SEAN R. MILLER, CLERK**  
**Springfield Charter Township**  
Published: October 31, 2021

# **NOTICE OF PUBLIC HEARING COMMUNITY DEVELOPMENT 2022 BLOCK GRANT FUNDS**

NOTICE IS HEREBY GIVEN that Springfield Township will hold a Public Hearing on the use of Community Development Block Grant Funds. The Hearing will be held on Thursday, November 11, 2021 at 7:00 p.m. at the Springfield Township Civic Center, 12000 Davisburg Road, Davisburg, 48350 for the purpose of hearing public comments on the Community Development Block Grant (CDBG) Program Year 2022 application in the approximate amount of \$20,658.00 to fund eligible projects. All interested citizens are requested to attend the Hearing. Any questions or comments may be referred to Erin A. Mattice, Deputy Treasurer, (248-846-6520) Charter Township of Springfield, 12000 Davisburg Road, Davisburg, Michigan 48350 during regular office hours Monday through Friday until the date of the Public Hearing. Arrangements to reasonably accommodate special needs, including handicap accessibility or interpreter, will be made upon receiving 72-hour advance notice. Contact the Clerk at 248-846-6510 for special services.

**SEAN R. MILLER, CLERK**  
**Springfield Charter Township**

Published: October 31, 2021

Organization	Sent Information	Received?
Haven ATTN: Beth Morrison PO Box 431045 Pontiac, MI 48343-1045	10/15/2021	
Community Housing Network 570 Kirts Blvd, Ste. 231 Troy, MI 48084	10/15/2021	
Kaleidoscope Foundation ATTN: Janet Stack-Miller 661 Broadway PO Box 68 Davisburg, MI 48350	10/15/2021	
Neighbor for Neighbor PO Box 235 Davisburg, MI 48350	10/15/2021	Yes, 10/28/21
OLSHA 196 East Cesar Chavez Ave. PO Box 430598 Pontiac, MI 48343-0598	10/15/2021	
Independence Twsp Senior Center ATTN: Jennifer Angus 6000 Clarkston Rd. Clarkston, MI 48348	10/15/2021	Yes, 10/28/21

## RESOLUTION

2021-03

### RESOLUTION OF THE SPRINGFIELD TOWNSHIP BOARD

ADOPTED ON: November 11, 2021

**WHEREAS**, Oakland County is preparing an Annual Action Plan to meet application requirements for the Community Development Block Grant (CDBG) program, and other Community Planning and Development (CPD) programs, and

**WHEREAS**, Oakland County has requested CDBG-eligible projects from participating communities for inclusion in the Action Plan, and

**WHEREAS**, Springfield Township has duly advertised and conducted a public hearing as follows:

**Supervisor Laura Moreau opened the Public Hearing at ? p.m.**

**Supervisor Laura Moreau closed the Public Hearing at ? p.m.,**

on November 11, 2021 for the purpose of receiving public comments regarding the proposed use of PY2022 Community Development Block Grant funds (CDBG) in the approximate amount of \$20,658.00 and

**WHEREAS**, Springfield Township found that the following projects meet the federal objectives of the CDBG program and are prioritized by the community as high priority need.

Project Name	Amount
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**THEREFORE, BE IT RESOLVED**, that the Springfield Township CDBG application is hereby authorized to be submitted to Oakland County for inclusion in Oakland County's Annual Action Plan to the U.S. Department of Housing and Urban development, and that the Supervisor is hereby authorized to execute all documents, agreements, or contracts which result from this application to Oakland County.

Motion by: Supported by: ?

Ayes:

Nays:

STATE OF MICHIGAN )

) ss.

COUNTY OF OAKLAND )

I, Sean R. Miller, the duly qualified and elected Clerk of Springfield Charter Township, Oakland County, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted at a Regular Meeting of the Township Board of Trustees held on November 11, 2021, the original of which is on file in my office.

CHARTER TOWNSHIP OF SPRINGFIELD

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SEAN R. MILLER, Clerk



RECEIVED

OCT 28 2021

TREASURER'S OFFICE  
SPRINGFIELD TOWNSHIP



SPRINGFIELD  
CHARTER TOWNSHIP

**CDBG FUND REQUEST FORM-PY2022**

CDBG YEAR: PY2022

DATE SUBMITTED: 10/29/21

ORGANIZATION NAME: Neighbor for Neighbor

ADDRESS: 495 Broadway

CITY: Davisburg STATE: MI ZIP CODE: 48350

CONTACT NAME: Cheryl Shaffer EMAIL: nfdavisburg@gmail.com

BUSINESS PHONE: 248-634-0900 ALTERNATIVE PHONE: 248-941-3338

AMOUNT OF FUND MONEY YOU ARE REQUESTING: Any amount available

PLEASE SPECIFY THE SPECIFIC TYPE OF SERVICES PROVIDED TO RESIDENTS OF SPRINGFIELD TOWNSHIP AS WELL AS THE SERVICES PROVIDED TO RESIDENTS OF OTHER COMMUNITIES:

1. Food Pantry to individuals/Families in areas we serve.
2. Clothing and small household items available.
3. Financial assistance to help with Gas, Electric, Propane and water Shutoffs
4. Financial assistance for Evictions/Foreclosure to help families stay in their home.

PLEASE PROVIDE THE AMOUNT OF FUNDING PROVIDED BY OTHER MUNICIPALITIES TO YOUR ORGANIZATION AND THE SOURCE OF THAT FUNDING:  
i.e. CDBG, GENERAL FUND, IN KIND SERVICE, ETC.

Donations from local residents, Churches, and Knights of Columbus.

Also submit requests to various municipalities for CDBG Funding.

PLEASE PROVIDE THE LIST OF THE MUNICIPALITIES WHERE YOU REQUESTED FINANCIAL ASSISTANCE DURING THE PREVIOUS FISCAL YEAR, THE AMOUNT REQUESTED AND THE RESULTS OF THOSE REQUESTS:

Springfield Township  
FEHA - 25,000.00 - Food Assistance  
Brandon, Groveland, Holly, Village of Holly, Independence and Rose Township - funding provided

PLEASE SUPPLY THE NUMBER OF RESIDENTS OR HOUSEHOLDS SERVED FROM  
SPRINGFIELD TOWNSHIP: 335 RESIDENTS

OR 118 HOUSEHOLDS

PLEASE PROVIDE THE NUMBER OF RESIDENTS OR HOUSEHOLDS SERVED IN  
EACH OF THE OTHER MUNICIPALITIES YOU COVER:

Village of Holly	92 Fam/287 Ind.	Rose	31 Fam/86 Ind.
White Lake	42 Fam/152 Ind.	Brandon	19 Fam/64 Ind.
Independence	27 Fam/78 Ind.	Holly	18 Fam/63 Ind.
Croveland	21 Fam/74 Ind.	Highland	8 Fam/21 Ind.
Emergency out of Area	35 Ind/108 Ind.		

IS THERE ANY ADDITIONAL INFORMATION THAT YOU WOULD LIKE THE  
TOWNSHIP BOARD TO CONSIDER?:

We now allow recipients to come to the pantry weekly.  
We have increased amount of food items and now include  
personal hygiene items, cleaning supplies, laundry soap.  
We are also providing coats and boots to all adults,  
Seniors and children.

ATTACH:

1. YOUR CURRENT BUDGET
2. FINANCIAL STATEMENT
3. LAST FISCAL YEAR FINANCIAL STATEMENT SHOWING ALL REVENUES  
AND REVENUE SOURCES, ALL EXPENSES AND EXPENSE CATEGORIES  
AS WELL AS THE AMOUNT OF FUND BALANCE LEFT AT THE END OF  
YOUR LAST FISCAL YEAR AND THE CURRENT FUND BALANCE.

SUBMIT BY October 29, 2021 to:

Springfield Township  
ATTN: Erin Mattice  
12000 Davisburg Road  
Davisburg, MI 48350

Or via email to: [emattice@springfield-twp.us](mailto:emattice@springfield-twp.us)

# Neighbor for Neighbor, Inc.

Statement of Activity  
January 1 - October 28, 2021

	TOTAL
Revenue	
Gift In Kind Donations	
Sales	54,296.97
Uncategorized Revenue	68.61
<b>Total Revenue</b>	<b>1,186.13</b>
<b>GROSS PROFIT</b>	<b>\$55,551.71</b>
	<b>\$55,551.71</b>
Expenditures	
Bank Charges	25.00
Consumer's Energy	4,916.17
DTE Ennergy	2,040.87
Food Pantry Purchases	15,299.21
Grange Oaks	269.00
Hawaiian Gardens	1,900.00
Insurance	750.00
Meadow Lake	1,000.00
MUMS	433.00
Oakhill Estates	1,700.00
Office Expenses	2,837.08
Office/General Administrative Expenditures	789.29
Rent or Lease of Buildings	8,114.06
Sashabaw Meadows	1,600.00
Spring Grove	1,788.50
Springrove Park	400.00
Tom Peltors	430.00
Unapplied Cash Bill Payment Expenditure	750.00
Utilities	652.93
White Lake MHC	500.00
<b>Total Expenditures</b>	<b>\$46,195.11</b>
<b>NET OPERATING REVENUE</b>	<b>\$9,356.60</b>
<b>NET REVENUE</b>	<b>\$9,356.60</b>



BUDGET FOR NEIGHBOR FOR NEIGHBOR  
2021

**GIFT IN KIND DONATIONS** \$ 80,000.00

**FOOD PANTRY EXPENSES:**

FOOD PANTRY PURCHASES:	\$ 41,000.00
UTILITY SHUTOFF NOTICES:	\$ 8,000.00
WATER SHUTOFF NOTICES:	\$ 3,000.00
EVICTIONS:	\$ 9,000.00

**TOTAL EXPENSES:** \$ 61,000.00

**BALANCE:** \$ 19,000.00

**NEIGHBOR FOR NEIGHBOR OPERATING COSTS**

PAYROLL (ALL VOLUNTEER RUN)	-0-
RENT:	\$ 5,556.00
UTILITIES OF BUILDING:	\$ 3,200.00
TAXES AND LICENSES FOR NEIGHBOR FOR NEIGHBOR	\$ 320.00
BUILDING INSURANCE	\$ 750.00
FIRE INSPECTION:	\$ 146.42
GENERAL OFFICE EXPENSES:	\$ 3,800.00
QUALITY PEST CONTROL	\$ 225.00

**TOTAL OPERATING EXPENSES:** \$ 13,997.42

**BALANCE AFTER ALL EXPENSES:** \$ 5,002.58

Over 76% of the total funds received went directly to our recipients to assist in shutoffs and evictions and food pantry purchases. Last year with the additional funding it allowed us to increase our funding for shutoffs and evictions to \$ 300.00 and allowed us to offer additional programs for 2021. We have been able to keep our food pantry purchases lower due to the partnering with other organizations. If we happen to receive excess fresh produce we then contact our neighboring community service organizations and donate so the food is used and not discarded. This has opened so many doors for us as well, letting people know we are here should they need help. Even though we have had growth in numbers we have really tried hard to keep our overall expenses down which in turn allows us to expand our programs. It is our goal this year to improve our quality meat program; expand our prescription program for our seniors and hopefully be able to increase our financial assistance.

# RECEIVED

OCT 28 2021

TREASURER'S OFFICE  
SPRINGFIELD TOWNSHIP



## CDBG FUND REQUEST FORM-PY2022

CDBG YEAR: PY2022

DATE SUBMITTED: October 27, 2021

ORGANIZATION NAME: Independence Township Senior Community Center

ADDRESS: 6000 Clarkston Rd.

CITY: Clarkston STATE: MI ZIP CODE: 48348

CONTACT NAME: Jennifer Angus EMAIL: jangus@indtwp.com

BUSINESS PHONE: 248-625-8231 ALTERNATIVE PHONE: 248-459-5522

AMOUNT OF FUND MONEY YOU ARE REQUESTING: \$14,626.00

PLEASE SPECIFY THE SPECIFIC TYPE OF SERVICES PROVIDED TO RESIDENTS OF SPRINGFIELD TOWNSHIP AS WELL AS THE SERVICES PROVIDED TO RESIDENTS OF OTHER COMMUNITIES:

Senior Community Center memberships are available to Springfield Township residents for the same rate as Independence residents for \$15.00 per person and \$25.00 per couple in 2022. Membership includes the bi-monthly "Be Engaged" newsletter mailed out to all members with discounts on programs, classes, activities, presentations and travel.

PLEASE PROVIDE THE AMOUNT OF FUNDING PROVIDED BY OTHER MUNICIPALITIES TO YOUR ORGANIZATION AND THE SOURCE OF THAT FUNDING:  
i.e. CDBG, GENERAL FUND, IN KIND SERVICE, ETC.

The Independence Township Senior Community Center is requesting \$7000.00 in CDBG funding from the City of the Village of Clarkston for Transportation Services. Funding offsets the costs in maintenance for our mini-bus fleet that services Independence, Springfield and the Village of Clarkston that averages over \$12,000.00 annually.

PLEASE PROVIDE THE LIST OF THE MUNICIPALITIES WHERE YOU REQUESTED FINANCIAL ASSISTANCE DURING THE PREVIOUS FISCAL YEAR, THE AMOUNT REQUESTED AND THE RESULTS OF THOSE REQUESTS:

PY 2021 Springfield Township funding request for Senior Center Access Fees: \$14,000.00  
PY2021 City of the Village of Clarkston request for Transportation Services: \$7000.00, funding has not been released to date. PY2020 Springfield Township funding request for Senior Center Access Fees: \$14,000.00 - granted \$14,626.00. PY2020 City of the Village of Clarkston funding request for Transportation Services \$7,000.00 - granted \$7000.00.

PLEASE SUPPLY THE NUMBER OF RESIDENTS OR HOUSEHOLDS SERVED FROM  
SPRINGFIELD TOWNSHIP: 99 RESIDENTS

OR 73 HOUSEHOLDS

PLEASE PROVIDE THE NUMBER OF RESIDENTS OR HOUSEHOLDS SERVED IN  
EACH OF THE OTHER MUNICIPALITIES YOU COVER:

There are 1045 memberships from communities, not including Springfield Township.

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IS THERE ANY ADDITIONAL INFORMATION THAT YOU WOULD LIKE THE  
TOWNSHIP BOARD TO CONSIDER?:

Door to door transportation service is provided for residents of Independence, Springfield townships and the Village of Clarkston. Residents must be 55 yrs. or older or adults with disabilities over 18 yrs. of age. Destinations must be within the three municipalities or to the three hospitals in Pontiac. Rides are by appointment, M-F, 8AM-4PM. To schedule a ride, residents call the Senior Community Center, 248-625-8231. All appointments must be made no later than 12PM the day before the requested date, are subject to availability and are on a first come first serve basis.

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ATTACH:

1. YOUR CURRENT BUDGET
2. FINANCIAL STATEMENT
3. LAST FISCAL YEAR FINANCIAL STATEMENT SHOWING ALL REVENUES AND REVENUE SOURCES, ALL EXPENSES AND EXPENSE CATEGORIES AS WELL AS THE AMOUNT OF FUND BALANCE LEFT AT THE END OF YOUR LAST FISCAL YEAR AND THE CURRENT FUND BALANCE.

SUBMIT BY October 29, 2021 to:

Springfield Township  
ATTN: Erin Mattice  
12000 Davisburg Road  
Davisburg, MI 48350

Or via email to: [emattice@springfield-twp.us](mailto:emattice@springfield-twp.us)



10/27/2021 03:26 PM

User: JANGUS

DB: Independence

## REVENUE AND EXPENDITURE REPORT FOR CHARTER TOWNSHIP OF INDEPENDENCE

Page: 1/2

PERIOD ENDING 12/31/2020

% Fiscal Year Completed: 100.00

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 12/31/2020	UNENCUMBERED BALANCE	% BDGT USED	ENCUMBERED YEAR-TO-DATE	ACTIVITY FOR MONTH 12/31/20
Fund 208 - Parks And Recreation							
Revenues							
Dept 000							
208-000-502.000-COVID 19	Federal Grants	15,854.00	15,842.88	11.12	99.93	0.00	(539.04)
208-000-502.000-COVID SR	Federal Grants	27,101.00	27,099.33	1.67	99.99	0.00	0.00
208-000-522.000	Federal Grants -CDBG	12,690.00	5,690.00	7,000.00	44.84	0.00	(7,000.00)
208-000-566.688	Grant - SMART	78,884.00	62,228.25	16,655.75	78.89	0.00	8,563.75
208-000-566.688-COVID 19	Grant - SMART	0.00	0.00	0.00	0.00	0.00	0.00
208-000-651.668	Fees - Senior Rentals	25,800.00	4,375.00	21,425.00	16.96	0.00	0.00
208-000-651.670	Fees - Senior Administration	21,875.00	12,188.00	9,687.00	55.72	0.00	920.00
208-000-651.672	Fees - Senior Athletics	17,200.00	3,817.00	13,383.00	22.19	0.00	0.00
208-000-651.676	Fees - Senior Classes	14,000.00	3,121.25	10,878.75	22.29	0.00	0.00
208-000-651.678	Fees - Senior Travel	120,000.00	27,027.30	92,972.70	22.52	0.00	0.00
208-000-651.680	Fees - Senior Fund Raiser	7,000.00	2,436.00	4,564.00	34.80	0.00	130.00
208-000-651.681	Fees - Senior Exercise	21,000.00	6,261.00	14,739.00	29.81	0.00	(135.00)
208-000-651.682	Fees - Senior Nutrition	21,000.00	21,869.00	(869.00)	104.14	0.00	2,241.00
208-000-651.685	Fees - Senior Special Activities	20,700.00	8,600.40	12,099.60	41.55	0.00	307.00
208-000-651.695	Fees - Senior Transportation	38,800.00	19,658.00	19,142.00	50.66	0.00	918.00
208-000-674.758	Donations/Contrib. - Seniors	1,000.00	1,146.00	(146.00)	114.60	0.00	15.00
208-000-674.759	Donations/Contrib. - Friends	5,000.00	814.92	4,185.08	16.30	0.00	0.00
Total Dept 000		447,904.00	222,174.33	225,729.67	49.60	0.00	5,420.71
TOTAL REVENUES		447,904.00	222,174.33	225,729.67	49.60	0.00	5,420.71
Expenditures							
Dept 758 - Seniors							
208-758-702.670	Wages - FT Senior Admin.	125,118.00	105,421.53	19,696.47	84.26	0.00	10,947.10
208-758-702.695	Wages - FT Senior Transport.	37,235.00	35,784.00	1,451.00	96.10	0.00	2,698.00
208-758-702.695-COVID 19	Wages - FT Senior Transport.	1,420.00	1,420.00	0.00	100.00	0.00	1,420.00
208-758-704.668	Wages - PT Senior Rentals	5,500.00	3,147.10	2,352.90	57.22	0.00	198.00
208-758-704.668-COVID 19	Wages - PT Senior Rentals	88.00	88.00	0.00	100.00	0.00	88.00
208-758-704.669	Wages - PT Senior Services	16,675.00	14,802.60	1,872.40	88.77	0.00	1,292.50
208-758-704.669-COVID 19	Wages - PT Senior Services	80.00	80.00	0.00	100.00	0.00	80.00
208-758-704.670	Wages - PT Senior Admin.	46,300.00	17,364.60	28,935.40	37.50	0.00	5,044.55
208-758-704.670-COVID 19	Wages - PT Senior Admin.	297.00	297.00	0.00	100.00	0.00	297.00
208-758-704.672	Wages - PT Senior Athletics	5,200.00	424.00	4,776.00	8.15	0.00	0.00
208-758-704.678	Wages - PT Senior Travel	24,000.00	10,433.70	13,566.30	43.47	0.00	797.50
208-758-704.681	Wages - PT Senior Exercise	576.00	0.00	576.00	0.00	0.00	0.00
208-758-704.682	Wages - PT Senior Nutrition	13,000.00	11,731.00	1,269.00	90.24	0.00	935.00
208-758-704.685	Wages - PT Senior Spec Activities	16,000.00	3,358.80	12,641.20	20.99	0.00	0.00
208-758-704.695	Wages - PT Senior Transport.	64,800.00	34,464.60	30,335.40	53.19	0.00	1,278.00
208-758-704.695-COVID 19	Wages - PT Senior Transport.	375.00	375.00	0.00	100.00	0.00	375.00
208-758-709.000	Payroll Taxes	32,567.00	24,242.50	8,324.50	74.44	0.00	2,417.72
208-758-713.670	Wages - OT Senior Admin.	300.00	32.06	267.94	10.69	0.00	0.00
208-758-713.695	Wages - OT Senior Transport.	500.00	26.63	473.37	5.33	0.00	0.00
208-758-716.000	Pension Expense - DC 401a	20,352.00	18,771.57	1,580.43	92.23	0.00	1,219.62
208-758-718.000	Health Insurance Premiums	29,079.00	19,773.52	9,305.48	68.00	0.00	588.65
208-758-721.000	Workers Compensation	3,720.00	2,432.71	1,287.29	65.40	0.00	0.00
208-758-730.670	Postage - Senior Admin.	3,700.00	3,411.08	288.92	92.19	0.00	161.00
208-758-751.670	Off. Supplies - Senior Admin	2,700.00	1,164.39	1,520.52	43.68	15.09	230.54
208-758-751.670-COVID 19	Off. Supplies - Senior Admin	250.00	250.00	0.00	100.00	0.00	0.00
208-758-751.670-COVID SR	Off. Supplies - Senior Admin	0.00	0.00	0.00	0.00	0.00	0.00
208-758-752.668	Op. Supplies - Senior Rentals	1,500.00	783.79	716.21	52.25	0.00	0.00
208-758-752.669	Op. Supplies - Senior Services	150.00	0.00	125.00	16.67	25.00	0.00
208-758-752.670	Op. Supplies - Senior Admin	6,000.00	2,903.86	3,074.60	48.76	21.54	(813.93)

User: JANGUS

PERIOD ENDING 12/31/2020

DB: Independence

% Fiscal Year Completed: 100.00

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 12/31/2020	UNENCUMBERED BALANCE	% BDGT USED	ENCUMBERED YEAR-TO-DATE	ACTIVITY FOR MONTH 12/31/20
Fund 208 - Parks And Recreation							
Expenditures							
208-758-752.670-COVID 19	Op. Supplies - Senior Admin	978.00	977.99	0.01	100.00	0.00	(59.97)
208-758-752.670-COVID SR	Op. Supplies - Senior Admin	22,501.00	22,500.54	(3,799.54)	116.89	3,800.00	20,984.00
208-758-752.672	Op. Supplies - Senior Athletics	6,125.00	3,102.25	3,022.75	50.65	0.00	0.00
208-758-752.678	Op. Supplies - Senior Travel	200.00	0.00	200.00	0.00	0.00	0.00
208-758-752.684	Op. Supplies - Senior Misc	5,000.00	0.00	5,000.00	0.00	0.00	0.00
208-758-752.685	Op. Supplies - Sr Spec Activities	12,500.00	10,318.35	3,445.55	72.44	(1,263.90)	6,306.99
208-758-752.695	Op. Supplies - Senior Transport.	800.00	295.00	450.00	43.75	55.00	0.00
208-758-791.670	Subscriptions & Books - Sr. Admin	125.00	107.00	18.00	85.60	0.00	0.00
208-758-801.670	Cont. Serv. - Senior Admin.	5,000.00	4,642.43	536.07	89.28	(178.50)	357.00
208-758-801.676	Cont. Serv. - Senior Classes	5,300.00	514.21	4,785.79	9.70	0.00	118.00
208-758-801.681	Cont. Serv. - Senior Exercise	12,600.00	3,606.65	8,993.35	28.62	0.00	450.00
208-758-801.682	Cont. Serv. - Senior Nutrition	33,000.00	32,932.00	68.00	99.79	0.00	6,394.00
208-758-801.685	Cont. Serv. - Sr Spec Act	1,400.00	512.18	887.82	36.58	0.00	70.00
208-758-801.685-COVID 19	Cont. Serv. - Sr Spec Act	0.00	0.00	0.00	0.00	0.00	0.00
208-758-801.685-COVID SR	Cont. Serv. - Sr Spec Act	0.00	0.00	0.00	0.00	0.00	0.00
208-758-850.670	Telephone - Senior Admin.	6,840.00	5,744.27	1,095.73	83.98	0.00	463.98
208-758-861.669	Mileage Reimb. - Sr. Services	800.00	225.68	574.32	28.21	0.00	138.00
208-758-900.670	Print. & Pub. - Senior Admin	8,500.00	8,373.00	127.00	98.51	0.00	2,412.56
208-758-920.670	Electric - Senior Center	1,500.00	1,013.86	486.14	67.59	0.00	172.74
208-758-921.670	Heat - Senior Center	4,000.00	3,810.77	189.23	95.27	0.00	939.47
208-758-922.670	Water - Senior Center	1,000.00	584.80	415.20	58.48	0.00	45.20
208-758-923.670	Sewer - Senior Center	1,125.00	1,091.16	33.84	96.99	0.00	272.79
208-758-930.670	Bldg. & Grounds Maint - Senior Admin	5,500.00	4,944.39	832.53	84.86	(276.92)	478.08
208-758-931.670	Equipment Maint - Senior Admin	1,500.00	772.36	727.64	51.49	0.00	0.00
208-758-932.670	Vehicle R & M - Seniors	12,000.00	11,999.80	0.00	100.00	0.00	540.79
208-758-957.670	Pro. Development - Senior Admin.	1,000.00	21.28	978.72	2.13	0.00	0.00
208-758-958.670	Membership & Dues - Sr. Admin	500.00	59.50	440.50	11.90	0.00	0.00
208-758-964.678	Refunds - Senior Travel	4,500.00	23,713.00	(19,213.00)	526.96	0.00	545.00
208-758-964.685	Refunds - Senior Spec Activities	2,000.00	3,041.00	(1,041.00)	152.05	0.00	96.00
208-758-977.001	Small Equipment < \$5,000	415.00	411.98	3.02	99.27	0.00	411.98
208-758-977.001-COVID 19	Small Equipment < \$5,000	1,405.00	1,400.71	4.29	99.69	0.00	1,400.71
208-758-977.001-COVID SR	Small Equipment < \$5,000	4,600.00	4,598.79	1.21	99.97	0.00	4,598.79
208-758-977.684	Small Equipment - Senior Misc.	1,100.00	0.00	1,100.00	0.00	0.00	0.00
Total Dept 758 - Seniors		621,296.00	464,298.99	154,799.50	75.08	2,197.51	76,390.36
TOTAL EXPENDITURES		621,296.00	464,298.99	154,799.50	75.08	2,197.51	76,390.36
Fund 208 - Parks And Recreation:							
TOTAL REVENUES		447,904.00	222,174.33	225,729.67	49.60	0.00	5,420.71
TOTAL EXPENDITURES		621,296.00	464,298.99	154,799.50	75.08	2,197.51	76,390.36
NET OF REVENUES & EXPENDITURES		(173,392.00)	(242,124.66)	70,930.17	140.91	(2,197.51)	(70,969.65)



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REVENUE AND EXPENDITURE REPORT FOR CHARTER TOWNSHIP OF INDEPENDENCE  
 PERIOD ENDING 10/31/2020  
 % Fiscal Year Completed: 83.33

Page: 1/2

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 10/31/2020	UNENCUMBERED BALANCE	% BDGT USED	ENCUMBERED YEAR-TO-DATE	ACTIVITY FOR MONTH 10/31/20
Fund 208 - Parks And Recreation							
Revenues							
Dept 000							
208-000-502.000-COVID 19	Federal Grants	4,210.00	2,982.08	1,227.92	70.83	0.00	348.96
208-000-502.000-COVID SR	Federal Grants	0.00	0.00	0.00	0.00	0.00	0.00
208-000-522.000	Federal Grants -CDBG	12,690.00	12,690.00	0.00	100.00	0.00	0.00
208-000-566.688	Grant - SMART	78,884.00	53,664.50	25,219.50	68.03	0.00	0.00
208-000-566.688-COVID 19	Grant - SMART	0.00	0.00	0.00	0.00	0.00	0.00
208-000-651.668	Fees - Senior Rentals	25,800.00	4,375.00	21,425.00	16.96	0.00	(200.00)
208-000-651.670	Fees - Senior Administration	21,875.00	10,663.00	11,212.00	48.75	0.00	875.00
208-000-651.672	Fees - Senior Athletics	17,200.00	3,817.00	13,383.00	22.19	0.00	0.00
208-000-651.676	Fees - Senior Classes	14,000.00	2,836.25	11,163.75	20.26	0.00	50.00
208-000-651.678	Fees - Senior Travel	120,000.00	27,027.30	92,972.70	22.52	0.00	(5,338.00)
208-000-651.680	Fees - Senior Fund Raiser	7,000.00	2,281.00	4,719.00	32.59	0.00	75.00
208-000-651.681	Fees - Senior Exercise	21,000.00	6,350.50	14,649.50	30.24	0.00	1,363.00
208-000-651.682	Fees - Senior Nutrition	21,000.00	17,743.00	3,257.00	84.49	0.00	2,042.00
208-000-651.685	Fees - Senior Special Activities	20,700.00	5,106.40	15,593.60	24.67	0.00	1,913.00
208-000-651.695	Fees - Senior Transportation	38,800.00	17,679.00	21,121.00	45.56	0.00	3,461.00
208-000-674.758	Donations/Contrib. - Seniors	1,000.00	1,131.00	(131.00)	113.10	0.00	0.00
208-000-674.759	Donations/Contrib. - Friends	5,000.00	814.92	4,185.08	16.30	0.00	0.00
Total Dept 000		409,159.00	169,160.95	239,998.05	41.34	0.00	4,589.96
TOTAL REVENUES		409,159.00	169,160.95	239,998.05	41.34	0.00	4,589.96
Expenditures							
Dept 758 - Seniors							
208-758-702.670	Wages - FT Senior Admin.	125,118.00	88,679.07	36,438.93	70.88	0.00	8,245.09
208-758-702.695	Wages - FT Senior Transport.	37,235.00	30,246.00	6,989.00	81.23	0.00	4,260.00
208-758-702.695-COVID 19	Wages - FT Senior Transport.	0.00	0.00	0.00	0.00	0.00	0.00
208-758-704.668	Wages - PT Senior Rentals	5,500.00	2,663.10	2,836.90	48.42	0.00	506.00
208-758-704.668-COVID 19	Wages - PT Senior Rentals	0.00	0.00	0.00	0.00	0.00	0.00
208-758-704.669	Wages - PT Senior Services	16,675.00	11,935.10	4,739.90	71.57	0.00	2,085.00
208-758-704.669-COVID 19	Wages - PT Senior Services	0.00	0.00	0.00	0.00	0.00	0.00
208-758-704.670	Wages - PT Senior Admin.	46,300.00	11,316.05	34,983.95	24.44	0.00	1,034.50
208-758-704.670-COVID 19	Wages - PT Senior Admin.	0.00	0.00	0.00	0.00	0.00	0.00
208-758-704.672	Wages - PT Senior Athletics	5,200.00	424.00	4,776.00	8.15	0.00	0.00
208-758-704.678	Wages - PT Senior Travel	24,000.00	8,853.20	15,146.80	36.89	0.00	1,000.50
208-758-704.681	Wages - PT Senior Exercise	576.00	0.00	576.00	0.00	0.00	0.00
208-758-704.682	Wages - PT Senior Nutrition	13,000.00	9,791.00	3,209.00	75.32	0.00	1,330.00
208-758-704.685	Wages - PT Senior Spec Activities	16,000.00	3,358.80	12,641.20	20.99	0.00	0.00
208-758-704.695	Wages - PT Senior Transport.	64,800.00	28,998.60	35,801.40	44.75	0.00	3,888.00
208-758-704.695-COVID 19	Wages - PT Senior Transport.	0.00	0.00	0.00	0.00	0.00	0.00
208-758-709.000	Payroll Taxes	32,567.00	20,123.71	12,443.29	61.79	0.00	2,339.70
208-758-713.670	Wages - OT Senior Admin.	300.00	32.06	267.94	10.69	0.00	0.00
208-758-713.695	Wages - OT Senior Transport.	500.00	26.63	473.37	5.33	0.00	0.00
208-758-716.000	Pension Expense - DC 401a	20,352.00	16,328.08	4,023.92	80.23	0.00	1,829.43
208-758-718.000	Health Insurance Premiums	29,079.00	18,279.26	10,799.74	62.86	0.00	905.61
208-758-721.000	Workers Compensation	3,720.00	2,432.71	1,287.29	65.40	0.00	0.00
208-758-730.670	Postage - Senior Admin.	3,700.00	3,000.08	699.92	81.08	0.00	500.00
208-758-751.670	Off. Supplies - Senior Admin	2,700.00	789.76	1,910.24	29.25	0.00	0.00
208-758-751.670-COVID 19	Off. Supplies - Senior Admin	0.00	250.00	(250.00)	100.00	0.00	0.00
208-758-751.670-COVID SR	Off. Supplies - Senior Admin	0.00	0.00	0.00	0.00	0.00	0.00
208-758-752.668	Op. Supplies - Senior Rentals	1,500.00	783.79	716.21	52.25	0.00	0.00
208-758-752.669	Op. Supplies - Senior Services	150.00	0.00	125.00	16.67	25.00	0.00
208-758-752.670	Op. Supplies - Senior Admin	6,000.00	2,022.84	3,943.04	34.28	34.12	79.73

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## REVENUE AND EXPENDITURE REPORT FOR CHARTER TOWNSHIP OF INDEPENDENCE

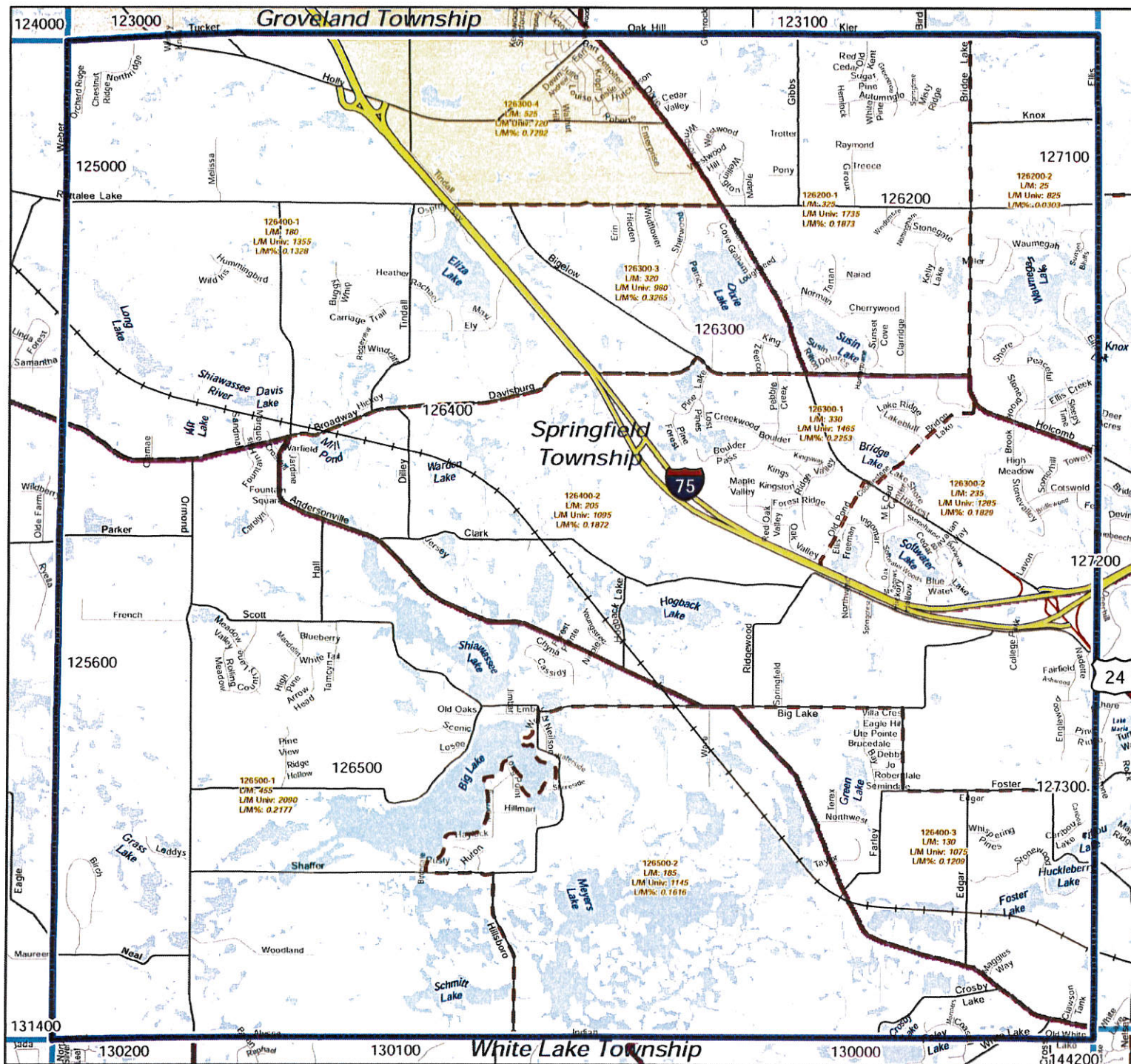
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PERIOD ENDING 10/31/2020

% Fiscal Year Completed: 83.33

GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 10/31/2020	UNENCUMBERED BALANCE	% BDGT USED	ENCUMBERED YEAR-TO-DATE	ACTIVITY FOR MONTH 10/31/20
Fund 208 - Parks And Recreation							
Expenditures							
208-758-752.670-COVID 19	Op. Supplies - Senior Admin	0.00	1,037.96	(1,113.97)	100.00	76.01	393.94
208-758-752.670-COVID SR	Op. Supplies - Senior Admin	0.00	0.00	0.00	0.00	0.00	0.00
208-758-752.672	Op. Supplies - Senior Athletics	6,125.00	3,048.25	3,022.75	50.65	54.00	661.00
208-758-752.678	Op. Supplies - Senior Travel	200.00	0.00	200.00	0.00	0.00	0.00
208-758-752.684	Op. Supplies - Senior Misc	5,000.00	0.00	5,000.00	0.00	0.00	0.00
208-758-752.685	Op. Supplies - Sr Spec Activities	15,000.00	3,779.06	11,217.96	25.21	2.98	514.92
208-758-752.695	Op. Supplies - Senior Transport.	800.00	170.00	630.00	21.25	0.00	0.00
208-758-791.670	Subscriptions & Books - Sr. Admin	125.00	107.00	18.00	85.60	0.00	0.00
208-758-801.670	Cont. Serv. - Senior Admin.	5,000.00	4,270.49	729.51	85.41	0.00	0.00
208-758-801.676	Cont. Serv. - Senior Classes	5,300.00	396.21	4,903.79	7.48	0.00	0.00
208-758-801.681	Cont. Serv. - Senior Exercise	12,600.00	3,156.65	9,443.35	25.05	0.00	500.00
208-758-801.682	Cont. Serv. - Senior Nutrition	33,000.00	26,538.00	6,462.00	80.42	0.00	2,955.00
208-758-801.685	Cont. Serv. - Sr Spec Act	1,400.00	442.18	957.82	31.58	0.00	70.00
208-758-801.685-COVID 19	Cont. Serv. - Sr Spec Act	0.00	0.00	0.00	0.00	0.00	0.00
208-758-801.685-COVID SR	Cont. Serv. - Sr Spec Act	0.00	0.00	0.00	0.00	0.00	0.00
208-758-850.670	Telephone - Senior Admin.	6,840.00	4,816.31	2,023.69	70.41	0.00	527.60
208-758-861.669	Mileage Reimb. - Sr. Services	800.00	87.68	712.32	10.96	0.00	0.00
208-758-900.670	Print. & Pub. - Senior Admin	6,000.00	5,160.44	839.56	86.01	0.00	0.00
208-758-920.670	Electric - Senior Center	1,500.00	781.02	718.98	52.07	0.00	0.00
208-758-921.670	Heat - Senior Center	3,500.00	2,692.13	807.87	76.92	0.00	43.32
208-758-922.670	Water - Senior Center	1,000.00	539.60	460.40	53.96	0.00	279.20
208-758-923.670	Sewer - Senior Center	1,125.00	818.37	306.63	72.74	0.00	272.79
208-758-930.670	Bldg. & Grounds Maint - Senior Admin	6,000.00	4,438.81	1,561.19	73.98	0.00	27.50
208-758-931.670	Equipment Maint - Senior Admin	1,500.00	772.36	727.64	51.49	0.00	335.00
208-758-932.670	Vehicle R & M - Seniors	12,000.00	10,910.88	1,088.92	90.93	0.20	25.80
208-758-957.670	Pro. Development - Senior Admin.	1,000.00	0.00	1,000.00	0.00	0.00	0.00
208-758-958.670	Membership & Dues - Sr. Admin	500.00	59.50	440.50	11.90	0.00	0.00
208-758-964.678	Refunds - Senior Travel	4,500.00	22,429.00	(17,929.00)	498.42	0.00	0.00
208-758-964.685	Refunds - Senior Spec Activities	2,000.00	2,945.00	(945.00)	147.25	0.00	0.00
208-758-977.001	Small Equipment < \$5,000	415.00	0.00	148.02	64.33	266.98	0.00
208-758-977.001-COVID 19	Small Equipment < \$5,000	1,405.00	0.00	4.29	99.69	1,400.71	0.00
208-758-977.001-COVID SR	Small Equipment < \$5,000	0.00	0.00	0.00	0.00	0.00	0.00
208-758-977.684	Small Equipment - Senior Misc.	1,100.00	0.00	1,100.00	0.00	0.00	0.00
Total Dept 758 - Seniors		590,707.00	359,730.74	229,116.26	61.21	1,860.00	34,409.63
TOTAL EXPENDITURES		590,707.00	359,730.74	229,116.26	61.21	1,860.00	34,409.63
Fund 208 - Parks And Recreation:							
TOTAL REVENUES		409,159.00	169,160.95	239,998.05	41.34	0.00	4,589.96
TOTAL EXPENDITURES		590,707.00	359,730.74	229,116.26	61.21	1,860.00	34,409.63
NET OF REVENUES & EXPENDITURES		(181,548.00)	(190,569.79)	10,881.79	105.99	(1,860.00)	(29,819.67)





**OAKLAND COUNTY  
 COMMUNITY & HOME IMPROVEMENT**

Oakland Pointe  
 250 Elizabeth Lake Road, Ste. 1900  
 Pontiac, MI 48341-0414  
 248.858.0493  
[www.oakgov.com/chi](http://www.oakgov.com/chi)



**Area-Wide Benefit Map**

**Springfield Township**

- County Border
- Community Boundary (Highlighted)
- Community Boundary (Adjacent)
- Census Tract 2010
- Eligible Area-Wide Benefit Block Groups
- Non-Eligible Block Groups
- Interstate
- US
- State
- Major
- Minor
- Railroad
- Waterbodies

1 in = 0.8 miles

This Census Block Group map reflects 2014  
 LMSD data from the U.S. Department of  
 Housing and Urban Development.

Map Created On: 9/5/2014



**BOARD OF TRUSTEES  
REGULAR MEETING  
November 11, 2021 | 7:30 P.M.**

**SPRINGFIELD  
CHARTER TOWNSHIP**



**MEETING LOCATION & FORMAT**

This meeting will be held with a quorum of the Township Board at the Springfield Township Civic Center meeting room, 12000 Davisburg Road, Davisburg. The public has the option to attend the meeting in-person or participate remotely via phone/video conference.

**INSTRUCTIONS FOR REMOTE PARTICIPATION**

Via telephone: Dial (929) 205-6099 or (312) 626-6799, enter ID 847 7007 5861 (press # for participant number)

Via computer <https://us02web.zoom.us/j/84770075861>

Please utilize the "Raise Hand" function on your computer or Zoom phone app if you wish to speak during public comment periods. If you are calling by phone, press \*9 to raise your hand

**SPECIAL ACCOMMODATIONS**

Persons with disabilities needing accommodations for effective participation in the meeting should contact the Township Clerk at 248-846-6510 in advance to request assistance. Persons with hearing impairment may connect to the meeting via telephone through Michigan Relay Service by dialing 711 from an assistive communications device (reference telephone number and meeting ID above).

**PUBLIC COMMENT**

Please utilize the mute function on your phone or computer, when appropriate. Members of the public will be invited to speak during the public comment period and will be given the opportunity to comment prior to taking a vote on a motion. Questions and comments may be submitted in advance of the meeting to the Township Clerk at [clerk@springfield-twp.us](mailto:clerk@springfield-twp.us) or 248-846-6510.

**AGENDA**

**Call to Order**

**Pledge of Allegiance:**

**Roll Call**

**Agenda Additions & Changes**

**Public Comment**

**Consent Agenda**

- a) Approve Minutes: Regular Meeting of October 14, 2021 and Budget Workshop of October 19, 2021
- b) Accept October 2021 Treasurer's Report
- c) Receive October 2021 Monthly Reports: Building, Electrical, Plumbing, Mechanical, Ordinance, Fire, Police, CDBG, Comp Time, IT, and Natural Resources
- d) Authorize payment of bills: October Additional Disbursements totaling \$112,856.36 and November 2021 Bills List totaling **\$59,281.42**
- e) Approve medical plan renewal and set employee contribution
- f) Approve 2022 monthly healthcare reimbursement maximums as follows: Single coverage at \$5.07 for vision, \$26.96 for dental and \$348.84 medical/RX; 2-person coverage at \$11.17 for vision, \$72.09 for dental and \$1,312.20 for medical/RX
- g) Adopt Resolution 2021-14-Resolution to adopt the Exemption Option for plan year 2022 as set forth in Public Act 152 of 2011, the Publicly Funded Health Insurance Contribution Act
- h) Adopt Resolution 2021-15- Resolution to Amend Fee Schedule
- i) Authorize a disbursement of excess funds from the Kingston Pointe Community Sewer Escrow to the Kingston Pointe Condo Association in the amount of \$16,411
- j) Appoint William Whitley as Township Board representative to the Zoning Board of Appeals with a term expiring 11-20-24; Appoint Jim Carlton as a regular member of the Zoning Board of Appeals with a term expiring 12-31-22
- k) Approve lot split and combination request from Barkley Thomson, 9633 Susin Lane P.I. 07-11-377-006 to relocate side lot line in Susin Lake Subdivision
- l) Set date for Dangerous Building Hearing for 9770 Dixie Highway (PI 07-14-176-004) December 9, 2021 at 7:00 pm
- m) **Receive Communications:**
  - Memo from Supervisor Moreau regarding Substation relocation to Civic Center

**PUBLIC HEARING**

1. 2022 Budgets and Property Tax Millage Rates

**OLD BUSINESS**

**NEW BUSINESS**

1. CDBG 2022 Agreement, Resolution, and application
2. Adopt 2022 Budgets
3. Proposed Road Abandonment – portion of Bridge Lake Rd
4. Design and Construction Standards update

**Public Comment**

**Adjourn**

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



**Call to Order:** Supervisor Moreau called the October 14, 2021 Regular Meeting of the Springfield Township Board to order at 7:30 pm at the Springfield Township Civic Center with members of the public onsite in the Conference Room and remotely via phone/video conference.

**Pledge of Allegiance**

**Roll Call:**

**Board Members Present**

Laura Moreau	Township Supervisor
Sean Miller	Township Clerk
Jamie Dubre	Township Treasurer
Jason Pliska	Township Trustee
David Hopper	Township Trustee
Dennis Vallad	Township Trustee

**Board Members Not Present**

None

**Others Present**

Greg Need	Township Attorney
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**Agenda Additions & Changes:**

none

**Public Comment:**

none

**Consent Agenda:**

\*

Trustee Hopper moved to approve the Consent agenda as presented. Trustee Vallad supported the motion. Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.

- a) Approve Minutes: Regular Meeting of September 9, 2021
- b) Accept September 2021 Treasurer's reports

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



- c) Receive September 2021 Monthly Reports: Building, Electrical, Plumbing, Mechanical, Ordinance, Fire, Police, Comp Time, CDBG, IT and Natural Resources
- d) Authorize payment of bills; September Additional Disbursements totaling \$303,198.88 and October Bills List totaling \$39,766.07
- e) Adopt Resolution 2021-12, Permit for work in State Trunkline Right of Way
- f) Adopt Resolution 2021-13 To Adopt 2022 Poverty Exemption Guidelines and Standards
- g) Appoint Bruce McCallum to Dixie Lake Improvement Board for a 3-year Term expiring October 2024
- h) Authorize renewal of the Basic FSA for 2022 with the employee contribution maximum maintained at \$2,500
- i) Approve 2021 Smart Municipal Credits of \$13,718 to Independence Township for transportation of seniors and disables adults
- j) Award bid to "Back to Black Sealcoating LLC" to crack fill, sealcoat and restripe the parking lots of the three Fire Stations at a total cost not to exceed \$9,400
- k) Authorize the Supervisor to respond to the Road Commission for Oakland County that the Township Board has no objection to the proposed abandonment of a portion of Davisburg Road within Ellis Creek Estates, west of Peaceful Valley
- l) Receive Communications:
  - Received memo from Erin Mattice regarding the reprogramming of CDBG Funds

**Presentation:**

Chief Feichtner explained the best part of his job is to watch citizens step up and train for the countless hours and certifications to become a member of the Fire Department.

Chief Feichtner invited Mr. Watts and Ms. Baksa up to the front. Chief Feichtner spoke of Griffen Watts and described the training that he has already received. Mr. Watts was honored with being chosen as the station member of the year, a rare honor for a recruit. Chief Feichtner then focused on Naomi Baksa's 20 years of paramedic experience and 10 years of med-evac experience. He highlighted the fact that she became a US citizen in November 2019.



The two recruits then took the oath and were pinned with badges, Griffin by his mom and Naomi by her dad. The Chief then exchanged their brightly colored probationary shield for the official firefighter shield.

### **Old Business:**

#### **1. Civic Center Parking Lot Repaving and Carport Installation**

Supervisor Moreau explained that, after many delays, the curb work got underway in mid-September and once work was initiated, standing water was discovered and needs to be addressed before the paving commences. The recommended drainage work was not completed in 2006 as planned. It has been recommended by AEW and Mark Yovich that soil borings be completed by G2. A quote was received for five borings at a cost of \$2,900, but approval is requested for \$4,000 as more borings might be recommended based on the findings of the initial five. Approval is being requested now to save time for extra approvals. The report from G2 along with the previous engineering work from 2006 will provide appropriate data for decision making.

Trustee Hopper explained that there was about nine inches of water standing after pulling out the curbs. Something is holding the water and there is likely water standing under the parking lot, but until borings are pulled, there is no way to determine. It might be because of the abnormal 26 inches of rain this summer, but the plan should be to accommodate for 100-year storms. His recommendation is to do the borings and put the parking lot back together and do the necessary repairs to complete the project in the spring, as there will not be time to complete this project this year.

Treasurer Dubre asked about the locations of the standing water.

Trustee Hopper explained the locations and noted that all of the water should flow to the catch basin and it should have been graded appropriately. This was a farm and there is probably clay under the lot.

Supervisor Moreau thanked Trustee Hopper for his extra time devoted to this project.

- \* **Trustee Hopper moved to approve contracting with G2 Consulting to perform soil borings at the Civic Center upper parking with a total cost not to exceed \$4,000. Treasurer Dubre supported the motion. Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.**





Supervisor Moreau explained that also delayed is the installation of the carport, which was to follow the parking lot repaving. The project cost has increased since the initial quote in February, and there is difficulty finding companies to bid on this small of a project. The same company that provided information in February has increased their lead time to 4-6 months and increased their quote to \$16,560 for the single mansard style, however the company is not recommending that style as it would shed water into the parking lot. Supervisor Moreau noted that the flat-top carport will lower the price by \$500.

Trustee Hopper agreed that the flat-style roof would be a good choice to steer water off of the parking lot.

Treasurer Dubre asked if there was a deposit required.

Supervisor Moreau replied that there is no deposit.

\* **Trustee Pliska moved that the Board accept the quote from Ross & Bar, Inc./Classic Carports dated 9-13-21 to fabricate and install a 6-space Flat Top style carport at the Civic Center lower lot at a cost not to exceed \$16,060. Trustee Vallad supported the motion. Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.**

## **2. Sheriff Substation Relocation to Civic Center**

Supervisor Moreau reminded the Board of the conceptual plan discussed at last month's meeting to relocate the Sheriff's substation to the Civic Center. The Board had approved moving forward to hire an architect to determine if initial concepts would work and to create a preliminary plan. The Board has a preliminary plan completed through the construction manager and Design Resources. The plan determined that there is sufficient space to house the Sheriff's Department and the Sheriff's office has agreed that this would be a better location and an overall improvement over their current location at the Columbian Center. There could be some minor adjustments to this plan, but at this time, Supervisor Moreau would like to authorize the expenditure to finalize the construction drawings.

Supervisor Moreau noted that back-up generator discussion will be deferred until the American Rescue Plan Act discussion.

Trustees Vallad and Hopper liked the plans.



- \* Trustee Hopper moved to conceptually approve the preliminary designs as presented to build up the space at the Springfield Township Civic Center for the Oakland County Sherriff's substation and direct Mark's Homes to proceed to prepare final construction plans and budgets. Trustee Pliska supported the motion. Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.

### **New Business:**

1. Dixie Lake Improvement Board Boat Launch

Supervisor Moreau welcomed members of the Dixie Lake Improvement Board.

A new Board member, Bruce McCallum was introduced as well as the other members of the Dixie Lake improvement Board. Treasurer Paula Lentine-Vining provided a quick overview of the Boat Launch project and its obstacles. The launch portion has been completed to EGLE's satisfaction; however, the fence, landscaping, and wetland plantings are not completed. The wetland plantings have been purchased but have not been planted because it's been so wet. The fence and landscaping have not been completed due to a contract change that the Lake Board was not aware of until very recently.

As-built plans have been obtained (and are present in the Board packet), a landscaper has been hired to complete the grading and grass planting. The bid process has begun for a fence, but supply is expected to be an issue and will likely be delayed until spring.

The Lake Board was present to ask the Township Board for permission to use the Launch, as it's a critical time of the year for use. All use would be tightly managed by the Dixie Lake Improvement Board

Supervisor Moreau noted that this is a private lake with a private launch. The launch was approved through an amendment to the PUD for Dixie Lake Manor, so the project must be completed as planned. This access is intended to be secure and only for use by those with legal lake access. The draft Performance Guarantee in the Board packet, drafted by Attorney Greg Need, contains exhibit A, which shows a list of the incomplete improvements that need to be addressed.

Treasurer Dubre asked if the June 1 date could be met.

The Dixie Lake Board members felt that they needed a third quote for the fence. Assuming that was obtained and a quote secured this year, and the material ordered, June 1 would be feasible.

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



Treasurer Dubre reminded that the approval to use the launch is only for use in the fall of 2021, not for use in Spring 2022, causing the same situation to arise.

The Lake Board was aware and will do what they can to remedy this.

Supervisor Moreau commented that based on the lead times that she is seeing for Township projects, an April/May timeframe seems feasible.

Treasurer Dubre's concerns were about launching boats in the spring, as this request only is for fall use.

Supervisor Moreau suggested amending the wording to state utilizing prior to final completion rather than stating a date. She also mentioned the "therefore" paragraph 2 references an escrow of \$1300, which was discussed when she thought there were fewer funds remaining in the escrow. She suggested making that \$1,000.

- \* **Supervisor Moreau moved to approve the Performance Guarantee Agreement between the Dixie Lake Improvement Board and Springfield Township as presented with an edit to "therefore" paragraph 2 to change the escrow sum from \$1,300 to \$1,000, and to further direct the attorney to revise the agreement to allow for use of the access and launch per the terms of this agreement up until the time it is completed, rather than referencing only the fall of 2021. Trustee Vallad supported the motion. Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.**

2. Review Letters of Interest for Trustee Vacancy

Supervisor Moreau explained that on the morning of the last Township Meeting, September 9, 2021, Trustee Marc Cooper had passed away. Barely able to process the great loss, the Board had to make plans to fill the vacancy, as State Law requires the Township to fill the vacancy within 45 days (October 24). The vacancy was posted on the Township website and published in the Oakland Press on September 12, 2021 with a deadline of October 4, 2021 to receive letters of interest and resumes, giving the Board time to discuss and hold interviews if required. Five applicants sent information to Clerk Miller, all with a variety of backgrounds and impressive qualifications.

Clerk Miller added in the event the Board fails to appoint a replacement, the County Clerk will call a special election.

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



Clerk Miller summarized that five letters of interest were received from Kelly Flynn, Judy Hensler, Justin Kellner, David Smith, and William Whitley. He felt that all five were impressive and would make excellent additions to the Board.

Supervisor Moreau noted Bill Whitley and Judy Hensler were present in the audience. She was pleased to have five candidates interested in serving the community and especially pleased to have two candidates that have served the Township already and three that would bring new thoughts to the Township Board.

Trustee Hopper felt that a decision could be made. His top two candidates were present. He asked if Judy Hensler intended to run for reelection in 2022.

Judy Hensler responded that she cannot promise to run in 2022.

Trustee Hopper felt that his choice would go to Bill Whitley, as he intends to seek reelection.

Treasurer Dubre thanked Bill and Judy for applying and sees no reason to interview as both have been representatives to the Township in the past.

Trustee Pliska agreed that the top two candidates were present, and believes that bringing in a new member with prior experience is important.

Clerk Miller complimented Bill and Judy for attending and expressed disappointment that the other three applicants did not attend the meeting. Clerk Miller noted that Bill had served as a Trustee for many years and given his willingness to run for election, it makes sense to award him the position.

Trustee Vallad noted that there were two-year terms when Bill first served on the Board. He mentioned his history with Bill, both in the Township and at General Motors. He felt that interviews for everyone were important to see what the other candidates had to say and regrets that they are not present this evening.

Trustee Pliska added that he initially had the same thought about meeting the other candidates, but was also discouraged about them not being present.

Treasurer Dubre commented that a Trustee has to schedule things on short notice and this meeting was not short notice so candidates should have been represented with the Budget meeting next week, and 24<sup>th</sup> coming up fast, she is inclined to make a decision now.





Supervisor Moreau expressed that Trustee Hensler was an excellent Board member and, if appointed, could “hit the ground running” and voiced her praises for Trustee Hensler. She thanked Judy for her willingness to return to the Board, noting that it speaks volumes that she finished her HOA meeting and still attended the Board meeting. She then spoke praises for Bill and his ZBA work and thought he’d make a tremendous representative. His background is impressive and he is driven to get involved. She appreciated both of the candidates presence at the meeting and again thanked Judy Hensler for her willingness to serve for another year. Supervisor Moreau then appreciated the long-term commitment of Bill and therefore would support the appointment of Bill Whitley to the Board.

- \* **Supervisor Moreau moved to appoint Mr. William K. Whitley, Sr. to fill the vacant Trustee position on the Springfield Township Board of Trustees through November 20, 2022 conditioned on Mr. Whitley being sworn in prior to October 24, 2021. Clerk Miller supported the motion.**

**Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.**

### 3. Fire Department ALS Transition Plan

Chief Feichtner explained that the Fire Department is moving along with the plan as proposed. All reviews have been approved and the next step is that the State has 14 days to do an agency inspection, which should take place the week of October 25-26. Nearly all of the equipment is in and ALS bags were being assembled.

The item that needs to be addressed for phase 1 completion is pay rates. The pay rates would go into effect November 1 as the department to goes live with ALS at 6am.

Supervisor Moreau explained that the pay rates adjustments would get us line with Groveland, North Oakland, and other local departments. Firefighter/EMT rates stay the same, but added are a paramedic or firefighter/paramedic rate. Shift pay going from \$13.90/hour to \$15.00/hour

Chief Feichtner added that Command staff is on call on the weekend for a small stipend. Paramedic on call for a 12-hour shift would still have 2 hours of run-pay. There is a plan to establish a shift every day and evening so there is always a paramedic available. Chief Feichtner is available to back up as a paramedic and STAR EMS and neighboring communities are also available as back-up.



Supervisor Moreau noted the creative ways to make sure the shifts are covered without breaking the budget.

- \* Supervisor Moreau moved approve the rates of pay for paid-call and on-call as presented in the memo from the Supervisor dated September 7, 2021, proposed effective 6am on November 1, 2021. Trustee Hopper supported the motion.  
Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.

4. American Rescue Plan Act Funding discussion

Supervisor Moreau explained that the Township is to receive \$1.5 million in Recovery Plan funds. The first of two \$750,000 payments was received on September 24. The Board does not intend to use funds until appropriate uses are understood, and direction received from auditor from Maner Costerisan. Treasurer Dubre and Clerk Miller are working to update the procurement policy to ensure that everything is in place, as the Township has never had a Federal Single audit.

Supervisor Moreau noted that an expected \$750,000 grant with restrictive use gives the Board a lot to figure out, so she would like the Board to discuss possible uses for the funds. She reported that in conversations with the auditor, a summary was suggested to determine if usage of funds was appropriate. Questions to ask include: Is this for public health and/or safety or how does expenditure resolve the pandemic and/or prevent similar future health and public safety crises? The more you can clearly relate funding as a response to the pandemic and document the reasoning for how or why, the more it's considered allowable.

Supervisor Moreau reflected on the needs of community; water, sewer and broadband are priorities for the funding. Treasurer Dubre has looked into the Clean Water Act and Supervisor Moreau believes that the Davisburg community sewer might be an appropriate use of funds. Also, residents were looking for outdoor recreation opportunities and more people were using the parks than usual. She suggested that public health would benefit from improving opportunities for outdoor recreation and/or non-motorized transportation. Another obvious use is for the Fire Department, as they have increased coverage and are implementing ALS. A list of possible uses is in Board packet.

Trustee Vallad suggested that he saw potential to support a back-up generator.

Trustee Pliska added that it would be to support the new sheriff's substation

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



Treasurer Dubre suggested using funds as a payback of funds used to purchase new fire engines. She also noted that both Parks and Library had significant losses and suggested helping recoup their losses and noted formulas available to calculate amounts using four points in time; December 31, 2020, 2021, 2022 and 2023.

Supervisor Moreau asked if the intention would be to set aside those funds to make contributions for the next few years.

Treasurer Dubre felt strongly that both Parks and Library should have 2020 loss funding from the first payment.

Trustee Hopper noted that there could be still a reduction in Parks or Library revenue this year

Trustee Hopper suggested that the funds go towards changing the ventilation system/ filtration system of two rooftop filtration units to get cleaner air within the Civic Center. He also agrees with using funds for the back-up Generator since the police will be housed at the Civic Center.

Supervisor Moreau noted that we aren't able to hold public meetings, or even remote meetings, without power. She further noted that the Civic Center could also function as a warming/cooling center. She also believes that it would be about \$225,000 to obtain a generator that would power the entire building, although the quote/bid process would have to start over.

Supervisor Moreau asked about concerns regarding the current clean air filtration systems.

Trustee Hopper described the education he's received recently during the pandemic and investigation into marijuana growing systems. The filters are big and expensive, yet proven to clean the air.

Trustee Pliska added that he went through a study in the classrooms of a school in terms of moving air and upgraded filtration.

Clerk Miller suggested that with the transition to ALS, instead of borrowing, perhaps buying AED units for ALS.

Treasurer Dubre felt that during the transition it would be better to borrow than buy.

Supervisor Moreau agreed that purchasing our own equipment would be done once the transition is complete and if the millage passes. She does feel that the transition to ALS

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



would be an appropriate use of these funds, instead of using General Fund money, since General Funds can be used anywhere.

Treasurer Dubre noted that the Police fund can pay for half of a generator and she does not want the entire generator to be funded through ARPA funds. The new engines for the Fire Department will put a tight squeeze on the Fire budget for the next few years and the General Fund will have to subsidize.

Supervisor Moreau noted that the Mill Pond Dam project is a \$355,000 project that has been planned and budgeted for, but might also fall under the ARPA guidelines, being that it is for clean water and an environmental project overall. Septic systems in the area will be seeing benefits. The Township has been saving and putting funds aside, planning to be spent in 2022.

Trustee Pliska noted that by funding the Dam project, the integrity of Davisburg Road will be ensured from potential washout.

Supervisor Moreau agreed that a dam that doesn't meet safety standards and has the potential to breach should be considered as public safety. She questioned if infrastructure on roads was included in ARPA funding guidelines.

Treasurer Dubre would like Attorney Need to confirm, but she thought it might be acceptable because of the dam removal.

Supervisor Moreau's general understanding was that general roadways would not be included but in this particular instance, she believes that there is a case that could be made..

Supervisor Moreau then asked the Board's thoughts on using ARPA funds for outdoor recreation as it relates to public health; parks and pathways support and redevelopment of the fully ADA compliant Mill Pond Park. Springfield Township has a lot of rugged trails, but not many smooth ADA compliant paths.

Trustee Vallad commented on the improvements in Green Lake Park that opened the lake up for use, and questioned whether some of the funds could be used to reimburse Parks & Rec. for some of the costs associated with that project.

Treasurer Dubre noted that going backwards to cover already-spent money might be challenging.



Supervisor Moreau clarified that Mill Pond Park would be in 2022 and should qualify.

Treasurer Dubre reiterated that the policy states the bid process has to be followed.

Supervisor Moreau commented that either way, the funds will still help the Parks and Recreation fund.

Attorney Need stated that he hasn't looked specifically, but was pretty sure that recreation activities would be covered.

Supervisor Moreau noted the increase in need for outdoor activity and explained that the 2022 budget is being proposed to include preliminary engineering for a pathway to connect the Civic Center to Mill Pond Park, with additional pathway plans around the park. This has been in the plan and discussed at Strategic Planning meetings. She believes this fits with Township priorities and could be justified for ARPA funds.

The General Fund Budget has \$740,000 listed as revenue for the COVID funds. If there are not \$740,000 worth of projects, then it will not show up as a revenue. The funds are kept in a sub-fund until they are expended.

The next payment will be September, 2022. Any other ideas can be presented at the Budget Workshop.

Treasurer Dubre stated that the policy approval is high priority.

Supervisor Moreau noted that there is a procurement policy in the Board Rules of Procedure but this is a much more specific policy that needs to adhere to Federal guidelines.

Clerk Miller commented that the Board Rules of Procedure will need to be revised to comply with the new policy.

5. Treasurer's Department updated Job Descriptions

Treasurer Dubre explained that since the 2019 overhaul of job descriptions there have been staff changes and significant changes of job descriptions. She gave a detailed summary of the transactions that happen throughout the Treasurer department and the responsibilities of her staff all of which was present in the Board packet. She also provided a history of cost recovery growth and highlighted the duties of her department staff, such as working with collection agencies, non-tax collecting over \$10 million annually, \$24 million in tax

Minutes of  
**BOARD OF TRUSTEES**  
**REGULAR MEETING**  
**October 14, 2021**

**SPRINGFIELD**  
CHARTER TOWNSHIP

Sean R. Miller, Clerk



collection, FSA requiring daily oversight, and many more functions. Treasurer Dubre commented about the growth of credit card transactions and noted that billing and collection for ALS support will add to the workload.

Treasurer Dubre then discussed particular workload distributions within her department.

Supervisor Moreau commented that “ballet” needs to be changed to “ballot”. She also questioned an item that appears in both Treasurer’s Assistant and Deputy Treasurer responsibility.

Treasurer Dubre answered that Erin will oversee and train Kristen to do the job.

\* **Treasurer Dubre moved to approve the updated job descriptions as presented dated October 14, 2021 for the Deputy Treasurer, the Treasurer’s Assistant Clerical Support (with the one correction in item 3. Under e. making it “ballot” and not “ballet”), and the Treasurer’s Assistant as presented. Trustee Vallad supported the motion.**

**Vote on the motion. Yes: Dubre, Hopper, Miller, Moreau, Pliska and Vallad; No: none; absent: none. The motion carried by a 6 to 0 vote.**

6. Set budget hearing date.

Budget Hearing Date is November 11, 2021. CDBG is at 7:00 pm prior to regular meeting and budget hearing date is November 11 at 7:30 pm.

There will be a vacancy on the Zoning Board of Appeals. Other applicants for the Trustee position may want to consider applying for vacancy on the Zoning Board of Appeals.

**Public Comment:**

none

**Adjournment:**

Hearing no other business, Supervisor Moreau adjourned the Board meeting at 9:23 pm.

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Laura Moreau, Supervisor

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Sean R. Miller





**Call to Order:** Supervisor Moreau called the October 19, 2021, Springfield Township Board of Trustees Budget Workshop Meeting to order at 6:00 p.m. at the Springfield Township Civic Center, 12000 Davisburg Rd, Davisburg, MI 48350.

**Board Members Present**

Laura Moreau	Township Supervisor
Sean Miller	Township Clerk
Jamie Dubre	Township Treasurer
Dave Hopper	Township Trustee
Dennis Vallad	Township Trustee

**Board Member Not Present**

Jason Pliska	Township Trustee
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**Staff Present**

Sarah Richmond	Parks and Recreation Director
Chief Dave Feichtner	Fire Department Chief

Supervisor Moreau explained some general assumptions of the proposed budgets. There is a projected 15% increase in hospitalization, but we just received renewal information that indicated rates will go up 11%. ARPA Funds are still in review. The General fund indicates the ARPA Funds as revenue; however, until there are expenditures, these funds cannot show as revenue. Over the past year the Parks and Recreation Department and the Library have shown lost revenue, so the board should make sure these departments get reimbursed from ARPA funds. The tax collection numbers are based on the taxable value for 2021. General staff wages are budgeted to increase by 5%. There were no pay increases at all in 2021. There are some specific personnel salary adjustments in the General Fund and the Fire Fund.

**PARKS AND RECREATION**

Parks and Recreation Director Sarah Richmond presented the budget and explained several items in the department's revised budget. Prior year funds in the amount of \$68,800 will be used for repair projects and replacement of equipment. The department is trying to be proactive to make items last as long as possible. The Park Commission has been earmarking funds to complete upcoming projects. The personnel and maintenance cost centers have been revised from the September budget proposal. This current budget is proposing a 7% wage increase. There has been a reduction in the conference and dues line item. There has been a reduction in the maintenance cost center line item because of the insurance



needs of the newly hired employee. The consultant and contract cost center has increased due to snow removal costs which have not been in the budget for the past several years. The mowing line item has been increased to take into account the rising cost of gas and an increase in the areas that need to be mowed. The capital outlay cost center includes the cost for having the exterior of the Hart Community Center and the Maintenance Garage painted. The Park Commission approved this budget at the October meeting.

## **FIRE FUND**

Fire Chief Dave Feichtner presented the budget for the Fire Fund. This budget takes into account all of the initiatives that have been approved by the Board within the past several months, including the transition to ALS. It also considers the Strategic Plan projections.

Supervisor Moreau stated that the budget includes several line items that have footnotes attached that further explain the use of the funds. She also noted that the Board at the October meeting approved rates of pay for Medics and an increase in shift pay which are factored into the personnel costs. Beginning November 1st, Station 2 will be staffed 24/7 with a paramedic and an EMT to begin the trial phase of ALS. Per the phased plan and if the millage is successful, the Township may also begin staffing Station 1 fully in 2022. Some of the numbers are projections, but the numbers anticipate these personnel costs.

Chief Feichtner commented that the budget numbers allow the department to implement ALS gradually, so not too much is changing at one time.

Supervisor Moreau stated that in the Personnel cost center, there is a footnote mentioning "transporting dues to state."

Chief Feichtner explained that this is the way the State tries to provide revenues to those municipalities that provide EMS services to underserved communities. The State has created a "tax" of \$2.71 every time a transport is done. The State then redistributes these funds to the underserved communities.

Supervisor Moreau commented that this is an expense that will increase because the Fire Department will be doing more transports. The Township is also working to get caught up on commercial inspections.

Chief Feichtner stated that the department is hiring a new employee that holds every building and fire inspector's certification needed. This employee will assist in getting the department caught up on these inspections which is an integral part of the ISO certification.





Supervisor Moreau noted that the paid call salaries line item will be increasing when transports occur and for weekends and on call paramedics. Under equipment, there will be an increase in medical supplies because of ALS. Oakland County will also be going to a new radio system.

Chief Feichtner explained that the County does have the new radio equipment on the towers. The installations are wrapping up at the dispatch centers and the last phase will be to install the new radios in the police and fire vehicles. The equipment replacement plan anticipated radios not being one to one accounted for, which turned out to be the case. The department has been saving the money for the radios they are not going to get and has increased the amount in the budget to account for some of the unknowns.

Supervisor Moreau stated that the Township will be getting three new engines anticipated to arrive in October 2022. This will reduce the repair budget a little. The budget does not plan for the sale of two of the Township's current engines. The budget also reflects conservatively on ALS projections.

Treasurer Dubre commented on the fund balance. She made some adjustments based on expenditures for 2021. The 2022 expenditures were used as indicated in the budget. The 2022 number is the total amount in the replacement savings. Every year thereafter shows the amount needed to be set aside for both equipment and vehicles. Also, important to note is that there has been a 3% increase per year for tax collection. The personnel or general expenses numbers for the out years has not been based on what the actual needs will be. These numbers would be underestimated. Treasurer Dubre wanted to show the necessity for the millage.

Supervisor Moreau stated that the August 2022 millage will be critical to support the Fire Fund. The phased implementation of ALS is important so the Township can plan as the implementation occurs.

## **POLICE FUND**

Supervisor Moreau stated that the Township's contract with the Oakland County Sheriff's Office expires at the end of this year. She anticipated a 5.5% increase and was recently notified by the Sheriff's Department that the Township should plan for a 5.3% increase. The expected cost is \$1.9 million for contracted services for 2022. Other expenditures include rent charges and general support from the Police Fund for the substation being housed in the Civic Center. A major change in the Police Fund under capital outlay will be the cost for build out of the Civic Center. The estimate of \$450,000 should be enough for the complete build out of the substation and the reconfiguration of the Parks Department



offices. The figure also shows half of the cost of the back-up generator which is split between the General Fund and the Police Fund. The rent goes in the Civic Center capital account to fund major projects like roof or parking lot repairs and to support general maintenance and so forth.

### **OTHER TOWNSHIP FUNDS**

Supervisor Moreau presented the following Township Funds:

- 209 – Cemetery Fund – Half of the lot sales go into this fund.
- 212 – Stewardship Endowment Fund – Specific projects are funded out of here, like the Hartman property development.
- 213 – Endowment Fund – Preservation funds held by the Township
- 220 – Lake Improvement Fund – These budgets are not controlled by the Township
- 221 – Softwater Lake Improvement Fund
- 246 – Cable TV Fund – The footnotes explain expenditures
- 249 – Building Department Fund - Revenues and expenditures tied to each other in this fund
- 380 – Fire Capital Improvement Debt Fund – Debt service fund for the fire stations which is expected to be paid off by 2026
- 390 – Capital Improvement Debt Fund – Debt service fund for equipment that will be paid off in 2025
- 805 – Softwater Lake – Debt service fund for sewer which ends in 2026
- 806 – Improvement Revolving Fund – Sherwood/Patrick assessment

### **GENERAL FUND**

Supervisor Moreau explained that the General Fund does attempt to project out to 2024. There are many footnotes that explain items in these funds. The sales tax projections have been reduced by 5% just in case the projection is off. For the ARPA funds, the budget will reflect the revenue for which there are actual expenditures that match it. The actual 2022 ARPA payment won't come until September. A sub fund will be set up for ARPA funds to hold them. The Township has until 2024 to spend the ARPA funds, and there are uses in mind for these funds. Several Natural Resources grants are noted. Civic Center Revenue shows building rent which goes to funding future repairs and maintenance for the Civic Center. The expenditures and appropriations include salary increases.

Clerk Miller explained the increased costs in Elections for supplies, equipment, maintenance, licensing, and postage. One reason for the increase is for printing and mailing new voter ID cards as a result of the decennial census. There is an increase in



absentee voter applications. There is also a cost for maintaining the tabulators purchased in 2017.

Supervisor Moreau commented that the Assessor cost center has changed because 2019 was the last year Assessing was an in-house department. The Township now contracts with the County. The Assessor I position has been changed to Assessing Assistant. The responsibilities of this position have changed, and the proposed salary increase reflects that.

Clerk Miller commented that he would like to increase the Payables Clerk salary, as this employee is extremely knowledgeable and experienced, and the responsibilities of this position have increased.

Supervisor Moreau stated that salary comparisons have been done with outside sources to understand how the Township salaries compare across similar jobs. Many township employees have exceptional knowledge and experience that, if lost, would be a detriment to the operation of the Township. The Township needs to recognize this. Employee retention is key to ensure everything runs as smoothly as possible.

Treasurer Dubre commented that she would like to increase the salary for the Treasurer Assistant as the scope of the job has changed with an increase in responsibilities.

Supervisor Moreau commented that there is a note under Buildings and Grounds to make it clear how the Facilities Manager's salary is broken down. This cost is split between the General Fund (85%) and the Library (15%). The Buildings and Grounds cost center covers repair and maintenance items throughout the Township properties. The Civic Center costs are strictly for maintenance items for the Civic Center.

Clerk Miller explained that there are plans for repair and restoration efforts for headstones for the Davisburg Cemetery. He noted that no public funds can or will be used for this project. Mowing costs for each cemetery have also been broken out.

Supervisor Moreau stated that the IT Administrator position is significantly underpaid and has proposed an increase in salary. This employee is expertly trained and has served on a pilot program with the State aimed at improving IT Security for local municipalities. He has been responsible over the past year for every remote meeting and has been key in determining how to hold hybrid in-person/remote meetings.

Supervisor Moreau commented that the Public Works cost center includes the Mill Pond Dam project roadway work and the Broadway/Eaton intersection. This also includes preliminary engineering for the Civic Center to Mill Pond Park pathway. The Mill Pond Dam



project has \$355,000 budgeted for dam removal, culvert installation, and restoration. This is Springfield Township's share after all the grant funding. The County will bill the Township for its net share of the project. The total cost is not shown in the budget and the grants are not shown to offset the total cost. This project has the potential of being paid for by ARPA funds.

Supervisor Moreau explained that the Civic Center parking lot project will be added to the Capital Outlay cost center. Only curb work and additional parking spaces have been completed in 2021. The soil borings will also be completed. More information is needed yet to figure the expenditures for 2022.

Supervisor Moreau commented that the backup generator purchase also has the potential for ARPA funding.

The Board discussed how the ARPA funds would be tracked. Treasurer Dubre commented that when a decision is made to fund an item from the ARPA funds, the Township will make a transfer for that project from ARPA to pay for it. The budget must show that the Township received exactly what was spent. The ARPA revenue/expenditures will be carefully tracked and accounted for.

Treasurer Dubre asked the Board how they felt about transferring some of the Civic Center Capital Funds to the General Fund next year upon completion of the parking lot. It seems logical since there is a significant balance in that fund, and there are other improvement projects going on at the Civic Center. There was consensus by the Board that \$200,000 should be transferred.

**OTHER ITEMS AS UNANIMOUSLY AGREED - None**

**PUBLIC COMMENT – None**

**ADJOURNMENT**

Supervisor Moreau adjourned the meeting at 8:27 p.m.

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Laura Moreau, Supervisor

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Sean R. Miller, Clerk

# Charter Township of Springfield

## Treasurer's Report October 31, 2021

	SAVINGS	CHECK ACCTS	MM & CD Totals	MBIA	COMERICA	CHASE HIGH YIELD	CHASE M.M.	OXMM	HUNTINGTON BANK	STATE BANK	FIFTH THIRD BANK	FLAGSTAR	WATERFORD N.A.	PERSHING		
GENERAL	1,016,552.86	260.10	1,146,982.44	174,266.54	57,038.90		96,291.96	189,779.29	28,116.00	72,111.52	281,965.20	80,994.71	25,225.66	141,192.66	2,163,795.40	4,504,201.56 General Total
CC CAP	324,955.73		267,603.81			99,099.83	5,812.79			187.00			24,254.53	138,249.66	592,559.54	
ROAD			533,212.29	5,465.11			29,654.62			91,465.30	26,953.92		303,420.18	76,253.16	533,212.29	
PATHWAYS			262,436.69		65,688.39		96,378.22					100,370.08			262,436.69	
MILL POND DAM			304,236.75	53,488.16				178.72				150,463.15		100,106.72	304,236.75	
EMERGENCY RESERVE			647,960.89					25,284.51				262,401.94		360,274.44	647,960.89	
FIRE	392,214.56		513,908.33		31,883.80		18,168.40	56,086.77		3,953.25	45,337.86	191,205.33	39,561.34	127,711.58	906,122.89	1,384,940.33 Fire Total
BUILDING			79,862.87				27,384.37	5,905.62			20,144.57	10,128.71	16,299.60		79,862.87	
Equipment Replacement			398,239.22		101,778.51				11,164.26			87,099.68	68,058.04	130,138.73	398,239.22	
Vehicle Replacement			715.35											715.35	715.35	
Police	779,000.61		2,310,303.00		2,997.94		58,962.19	211,420.24	369,576.71	64,959.89	22,359.88	641,306.66	28,913.63	909,805.86	3,089,303.61	832,280.33 P&R Total
Cemetery	17,018.32		96,897.10					66,611.85					23,553.78	6,731.47	113,915.42	
Parks	175,295.95		580,835.35	74,943.43				37,677.14				286,284.96	13,162.98	168,766.84	756,131.30	
PARKS CARD SERVICES	76,149.03		0.00												76,149.03	
Stewardship	15,821.98		109,118.93					109,118.93							124,940.91	
Endowment			207,298.22					207,298.22							207,298.22	
Softwater Lk	13,796.82		5,088.58								5,088.58				18,885.40	
Big Lk	93,576.68		12,324.30					12,324.30							105,900.98	
Dixie Lk	21,042.58		0.00					0.00							21,042.58	
Susin Lk	26,019.12		7,659.92					7,659.92							33,679.04	
Waum Weed	23,182.44		54,880.98					54,880.98							78,063.42	
Eiza Lake	14,172.47														14,172.47	
Lake Totals	177,993.29	0.00	74,865.20	0.00	0.00	0.00	0.00	74,865.20	0.00	0.00	0.00	0.00	0.00	0.00	252,858.49	
Cable	81,405.92		697,269.63			51,294.02	3,678.22				100,702.79	250,925.16	26,569.70	264,099.74	778,675.55	



Charter Township of Springfield

Treasurer's Report

October 31, 2021

	SAVINGS	CHECK ACCTS	MM & CD Totals	MBIA	COMERICA	CHASE HIGH YIELD	CHASE M.M.	OXMM	HUNTINGTON BANK	STATE BANK	FIFTH THIRD BANK	FLAGSTAR	WATERFORD N.A.	PERSHING	
Building	29,300.67		164,075.86					6,693.91						157,381.95	193,376.53
Library	197,245.27		0.00												197,245.27
LIBRARY RESERVE			321,533.40					96,125.72				33,185.16		192,222.52	321,533.40
FIRE DEBT			707.13					2.94				704.19			707.13
CAPITAL IMPRV PROGRAM DEBT			3,794.44					503.58				3,290.86			3,794.44
Trust & Agency (GEN)	152,002.35		29,295.77					3,993.38				1,400.52	23,901.87		181,298.12
AUTUMN SHORE SEPTIC			76,129.86									76,129.86			76,129.86
FOUNTAIN HILLS SEPTIC			57,871.65									57,871.65			57,871.65
STONEGATE SEPTIC			57,623.67									57,623.67			57,623.67
KINGSTON POINTE SEPTIC	16,200.00		61,694.94									61,694.94			77,894.94
HILLS OF KINGSTON SEPTIC			101,563.85									101,563.85			101,563.85
SUNSET BLUFFS SEPTIC	20,000.00		15,354.86									15,354.86			35,354.86
FOUNTAIN VILLAGE SEPTIC	28,800.00		30,927.84									30,927.84			59,727.84
T&A TOTAL	217,002.35		430,462.44	0.00	0.00	0.00	0.00	3,993.38	0.00	0.00	0.00	402,567.19	23,901.87	0.00	647,464.79
FSA		8,332.06	0.00												8,332.06
TAX	209,151.67		0.00												209,151.67
Softwater Sewer	69,035.62		119,941.71					7,983.61		10,169.21	101,788.89				188,977.33
G2G	0.00		0.00												0.00
Improvement Revolving	42,399.68		132,108.67					31,738.59				100,370.08			174,508.35
Sherwood Patrick	14,917.28		0.00												14,917.28
Totals	3,849,257.61	8,592.16	9,409,458.30	308,163.24	259,387.54	150,393.85	336,330.77	1,131,268.22	408,856.97	242,846.17	604,341.69	2,601,297.86	592,921.31	2,773,650.68	13,267,308.07
	SAVINGS	CHECK ACCTS	MM & CD Totals	MBIA	COMERICA	CHASE HIGH YIELD	CHASE MM	OXMM	HUNTINGTON BANK	STATE BANK	FIFTH THIRD	FLAGSTAR	WATERFORD N.A.	PERSHING	

518,778.67

Library Total

189,425.63

Improvement  
Revolving  
Total

## 2021 YTD BUILDING TOTALS / SPRINGFIELD TOWNSHIP

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
<b>PERMITS ISSUED</b>													
BUILDING	13	14	28	12	14	38	19	13	13	11			175
ELECTRICAL	16	22	31	16	16	24	18	23	29	28			223
PLUMBING	10	3	5	6	6	5	5	5	5	5			55
MECHANICAL	19	24	21	14	9	20	17	27	20	27			198
<b>TOTAL</b>	<b>58</b>	<b>63</b>	<b>85</b>	<b>48</b>	<b>45</b>	<b>87</b>	<b>59</b>	<b>68</b>	<b>67</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>651</b>
<b>INSPECTIONS</b>													
# BUILDING	26	34	32	36	35	48	39	35	30	37			352
# Reinspects	5	1	1	4	2	7	8	3	1	2			34
# ELECTRICAL	27	33	38	35	48	46	20	43	40	37			367
# Reinspects	4	2	4	4	4	6	0	5	1	5			35
# PLUMBING	15	9	17	6	15	7	10	16	14	7			116
# Reinspects	1	0	0	0	0	0	0	0	2	1			4
# MECHANICAL	16	21	31	18	26	29	13	33	29	18			234
# Reinspects	0	1	1	1	2	0	1	1	1	2			10
<b>TOTAL</b>	<b>94</b>	<b>101</b>	<b>124</b>	<b>104</b>	<b>132</b>	<b>143</b>	<b>91</b>	<b>136</b>	<b>118</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>1,152</b>
<b>PAID OUT</b>													
BUILDING	1,395.00	1,575.00	1,485.00	1,800.00	1,665.00	2,475.00	2,115.00	1,710.00	1,395.00	1,755.00			17,370.00
ELECTRICAL	2,170.23	1,819.68	2,009.15	2,105.23	2,599.48	2,832.38	1,027.80	2,841.28	2,188.88	2,295.33			21,889.44
PLUMBING	908.05	535.28	790.73	269.43	918.78	358.80	510.90	1,036.75	881.40	533.98			6,744.10
MECHANICAL	952.25	1,456.00	1,637.03	1,072.50	1,434.08	1,528.48	909.03	1,738.75	2,080.00	1,266.20			14,074.32
<b>TOTAL PAID</b>	<b>5,425.53</b>	<b>5,385.96</b>	<b>5,921.91</b>	<b>5,247.16</b>	<b>6,617.34</b>	<b>7,194.66</b>	<b>4,562.73</b>	<b>7,326.78</b>	<b>6,545.28</b>	<b>5,850.51</b>	<b>0.00</b>	<b>0.00</b>	<b>60,077.86</b>
<b>FEES RECEIVED</b>													
RES PLAN REV	400.00	200.00	600.00	600.00	650.00	1,050.00	650.00	450.00	600.00	450.00			5,650.00
COMM PLAN REV	0.00	115.00	324.00	0.00	900.00	240.00	0.00	0.00	376.00	2,599.00			4,554.00
BUILDING FEES	6,052.00	2,440.00	7,315.00	4,048.00	3,281.00	12,150.00	6,922.00	3,305.00	6,890.00	3,021.00			55,424.00
ELECTRICAL FEES	2,380.00	2,411.00	3,487.00	2,587.00	2,844.00	3,423.00	2,898.00	2,968.00	3,111.00	3,448.00			29,557.00
PLUMBING FEES	1,313.00	463.00	1,860.00	1,242.00	749.00	798.00	1,225.00	917.00	1,227.00	1,150.00			10,944.00
MECHANICAL FEES	2,478.00	3,171.00	1,882.00	1,710.00	1,533.00	2,639.00	1,590.00	3,101.00	2,260.00	4,018.00			24,382.00
CONTRACTOR FEE	650.00	550.00	675.00	550.00	500.00	550.00	650.00	425.00	450.00	375.00			5,375.00
SUNDRY (NSF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
<b>TOTAL REC'D</b>	<b>13,273.00</b>	<b>9,350.00</b>	<b>16,143.00</b>	<b>10,737.00</b>	<b>10,457.00</b>	<b>20,850.00</b>	<b>13,935.00</b>	<b>11,166.00</b>	<b>14,914.00</b>	<b>15,061.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,886.00</b>
<b>CES NET FEES</b>	<b>12,873.00</b>	<b>9,035.00</b>	<b>15,219.00</b>	<b>10,137.00</b>	<b>8,907.00</b>	<b>19,560.00</b>	<b>13,285.00</b>	<b>10,716.00</b>	<b>13,938.00</b>	<b>12,012.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,682.00</b>
<b>TOTAL FEES REC'D</b>	<b>13,273.00</b>	<b>9,350.00</b>	<b>16,143.00</b>	<b>10,737.00</b>	<b>10,457.00</b>	<b>20,850.00</b>	<b>13,935.00</b>	<b>11,166.00</b>	<b>14,914.00</b>	<b>15,061.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,886.00</b>
<b>TOTAL PAID OUT</b>	<b>5,425.53</b>	<b>5,385.96</b>	<b>5,921.91</b>	<b>5,247.16</b>	<b>6,617.34</b>	<b>7,194.66</b>	<b>4,562.73</b>	<b>7,326.78</b>	<b>6,545.28</b>	<b>5,850.51</b>	<b>0.00</b>	<b>0.00</b>	<b>60,077.86</b>
<b>NET</b>	<b>7,847.47</b>	<b>3,964.04</b>	<b>10,221.09</b>	<b>5,489.84</b>	<b>3,839.66</b>	<b>13,655.34</b>	<b>9,372.27</b>	<b>3,839.22</b>	<b>8,368.72</b>	<b>9,210.49</b>	<b>0.00</b>	<b>0.00</b>	<b>75,808.14</b>
MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	MONTHLY NET	YEARLY NET
JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER		
15% of net due CES	1,930.95	1,355.25	2,282.85	1,520.55	1,336.05	2,934.00	1,992.75	1,607.40	2,090.70	1,801.80	0.00	0.00	18,852.30

**2021**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
ADDITION RESIDENTIAL			1			1	1						3
COMMERCIAL		1				4							5
CONDO													0
DECK	1	1	1	4	5	5	5	2	4	2			30
DEMO				1									1
FINISH BASEMENT	1					1		1		1			4
FIRE REPAIR									1				1
FOUNDATION		6	12			13							31
GARAGE			1					1					2
INDUSTRIAL													0
MH-DOUBLE						1		2					3
MH-SINGLE		4	2		1								7
MISC	4		1	3		4	1	2	1	2			18
NEW RESIDENTIAL	4		2	2	1	6	3		5	1			24
POLE BARNS			2		1		1	1					5
POOLS	1	1	3		3	3	3			2			16
PORCH			1										1
REMOD/REPAIR			2	2	1		2						7
SIGN	1				1			2	1	1			6
SOLAR PANELS					1		1	1	1	2			6
STORAGE							2						2
SUNROOM	1	1						1					3
													0
<b>TOTALS</b>	<b>13</b>	<b>14</b>	<b>28</b>	<b>12</b>	<b>14</b>	<b>38</b>	<b>19</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>175</b>

# SPRINGFIELD

## CHARTER TOWNSHIP



CHARTER TOWNSHIP OF SPRINGFIELD

CODE ENFORCEMENT REPORT

10/01/2021---10/31/2021

LETTERS POSTED/MAILED: 1

SIGNS REMOVED: 25

CASES RESOLVED: 8

DAYS WORKED: 11

HOURS WORKED: 66

CODE ENFORCEMENT OFFICER: RAY L'ESPERANCE



[<- Totals](#)

Ordinance Report: 10-1-21 to 10-31-21 Kazmierski

Number	Category	Complaint	Opened	Closed	Address	Parcel Number	Status
EN210095	PROPERTY MAINTENANCE VIOLATION	AUGUST 10, 2021 SENT TEXT TO OWNER (MAILBOX IS FULL) TO CUT GRASS. GFK					
		AUGUST 24, 2021 SEVERAL PHONE CALLS MADE. MAILBOX IS FULL. HOUSE IS VACANT AND "FOR SALE". SENT TEXT MESSAGE. NO RETURN. SENDING A FIRST CLASS CERTIFIED MAIL.					
		SEPTEMBER 16, 2021 GRASS STILL NOT CUT. ORDERED CONTRACTOR TO CUT. GFK					
		OCTOBER 13, 2021 WEDNESDAY, ALL-N-ONE HIRED BY TOWNSHIP TO CUT THE GRASS, WHICH THEY CUT TODAY. I REQUESTED BILL TO TOWNSHIP TO BE SENT TO ME. GFK	08/11/2021	10/13/2021	6178 NEILSON RD	U -07-28-228-035	CLOSED
EN210111	BLIGHT	SEPTEMBER 14, 2021 FOP ON 9/13 A LARGE PILE OF JUNK IN FRONT OF THE OVERHEAD GARAGE DOOR. SENDING A TEN DAY CORRECTION LETTER. GFK					
		SEPTEMBER 28, 2021 NO CHANGE. SENDING A SEVEN DAY ENFORCEMENT LETTER. GFK					
		OCTOBER 6, 2021 CLEANED UP TO AN ACCEPTABLE LEVEL. GFK	09/14/2021	10/06/2021	9789 NORMAN RD	U -07-11-327-012	CLOSED
EN210122	BLIGHT	OCTOBER 13, 2021 PILE OF JUNK AND GARBAGE NEXT TO FRONT STEPS AND SOME ON WEST SIDE OF THE HOUSE. SENDING A TEN DAY CORRECTION LETTER. GFK					
		OCTOBER 25, 2021 JUNK REMOVED. CASE RESOLVED. GFK	10/14/2021	10/25/2021	291 BROADWAY	U -07-17-252-011	CLOSED





CHARTER TOWNSHIP OF SPRINGFIELD

CODE ENFORCEMENT REPORT

OCTOBER 1, 2021 - - - OCTOBER 31, 2021

Letters Sent: 7 (plus 2 Registered Certified for tall grass infractions)

Tickets Issued: 0

Citations Issued: 0

Signs Picked Up: 15

Cases Closed: 4

Personal contacts continue to be made regarding tall grass at residential properties in the Township, with no formal enforcement.

  
Greg Kazmierski

Code Enforcement Officer

[<- Totals](#)

Ordinance Report: 10-1-21 to 10-31-21 L'Esperance

Number	Category	Complaint	Opened	Closed	Address	Parcel Number	Status
EN210088	ILL SIGNS	7/21/21 FOP 2 ILLUMINATED CHANGEABLE COPY SIGNS MOUNTED TO FRT WINDOWS OF STORE. THE SIGNS ARE CURRENTLY CYCLING ADS APPROX. EVERY 15 SECONDS IN VIOL. OF ORD WHICH ALLOWS SIGNS TO CHANGE NO MORE THAN 2 TIMES IN A 24 HR PERIOD. SPOKE W/MGR AND ADVISED HIM OF ORD. HE WILL CONTACT OWNER TO RESOLVE ISSUE. 8/19/21 ADS ARE NOW CYCLING APPROX. EVERY 5 MINUTES. LETTER B MAILED. 9/14/21 UPON RETURN F/VAC. LETTER B WAS RETURNED BY POST OFFICE AS NSN. 9/14/21 SPOKE W/EMPLOYEE AT STORE AND LEFT CARD F/MGMT. LETTER B REMAILED. 9/30/21 VISITED STORE- NO CHANGE. SPOKE W/MGR WHO WOULD NOT PROVIDE ME W/HIS SUPERVISORS PH. NUMBER. HE CALLED HIS SUP. ON STORE PHONE AND ALLOWED ME TO SPEAK W/HIM. PER SUP. ALL CORRESPONDENCE IS TO BE SENT TO CORP. OFFICE. LETTER B SENT CERT. MAIL TO CORPORATE OFFICE TO RESIDENT AGENT FOR 8500 DIXIE HWY, LLC. 10/6/2021 SIGNS CHECKED AT APPROX. 1150 HRS AND 1355 HRS. WITH ADS NOT CHANGING. ISSUE APPEARS TO BE RESOLVED. WILL RECHECK 10/7/21 SIGNS CHECKED-SITUATION RESOLVED.	07/21/2021	10/12/2021	8500 DIXIE HWY	U -07-24-201-019	CLOSED
EN210113	ILL SIGNS	9/22/21 WINDOW SIGNS OBSERVED OCCUPYING MORE THAN 25% OF TOTAL WINDOW AREA. SPOKE W/OWNER WHO STATED HE BELIEVES THE SIGNAGE LOOKS BETTER THAN THE BLACK PANELS HE HAD INSTALLED IN DECEMBER OF 2019 TO RESOLVE THE ISSUE THEN. HE WAS ADVISED THAT THE APPLICABLE ORD. IS STILL IN EFFECT. PHOTOS TAKEN. ON 9/28/21 I PROVIDED A COPY OF THE ORD. TO THE STORE MANAGER. 10/14/21 CONF. WINDOW SIGNS BELOW 25%.	09/28/2021	10/20/2021	9420 DIXIE HWY	U -07-14-401-018	CLOSED

EN210114	ILL SIGNS	9/29/21 STAFF ERECTING PENNANT BANNERS PARALLEL TO ROAD ON BOTH SIDES OF ENTRANCE AND PARALLEL TO WEST SIDE OF THE ENTRY DRIVE. STAFF WAS ADVISED THAT THE ORD. DOES NOT ALLOW THIS, HOWEVER PER S. MOREAU IT WOULD BE ALLOWED THRU THE GRAND OPENING ON SUNDAY 10/3/21. 10/6/2021 CONF. PENNANTS REMOVED.	09/29/2021	10/06/2021	11489 RATTALEE LAKE RD	U -07-09-127-004	CLOSED
EN210115	ILL SIGNS	10/05/2021 2 FEATHER FLAGS ADVERTISING THE BUSINESS ON SIDEWALK NEAR FRONT DOOR. SPOKE W/MGR WHO WAS UNAWARE OF ORD. HE STATED HE WILL REMOVE. 10/6/21 CONF. FEATHER FLAGS REMOVED.	10/05/2021	10/12/2021	8105 BIG LAKE RD	U -07-24-427-004	CLOSED
EN210118	ILL SIGNS	10/7/21 FEATHER FLAG IN FRONT OF BUSINESS. SPOKE W/OWNER WHO WAS UNAWARE OF TWP ORD. SHE STATED IT WILL BE REMOVED. 10/12/21 CONF. FLAG REMOVED.	10/12/2021	10/13/2021	10795 DIXIE	U -07-03-102-020	CLOSED
EN210119	BLIGHT	10/7/21 CONST BARRELS AND SIGNS HAVE BEEN STORED ON GRASS BEHIND PLAZA FOR A FEW WEEKS. I SPOKE W/MGR AT POCO BARRICADE WHO STATED THAT HE HAD NOT BEEN ADVISED THAT THE CONST. ON DIXIE HWY WAS COMPLETED. HE WILL HAVE BARRELS PICKED UP ON 10/11 OR 10/12/21. 10/13/21 BARRELS AND SIGNS WERE NOT REMOVED. SPOKE W/MGR AGAIN WHO STATED HE WILL GET THEM ON 10/14/21. 10/14/221 CONF. BARRELLS AND SIGNS REMOVED EXCEPT FOR 1 BARRELL AND 1 CONE BELONGING TO RCOC. TO RESOLVE ISSUE I TRANSPORTED THESE TO RCOC.	10/12/2021	10/20/2021	9657 DIXIE HWY	U -07-14-101-027	CLOSED
EN210126	ILL SIGNS	10/28/21 OBSERVED ILLUMINATED FLASHING OPEN SIGN IN WINDOW. SPOKE W/OWNER AND ADVISED HER OF ORD. THE SIGN WAS ADJUSTED WHILE ON SCENE TO A STEADY NON FLASHING MODE.	10/28/2021	10/28/2021	9561 DIXIE	U -07-14-101-009	CLOSED





## Springfield Township Fire Department Monthly Report November 2021

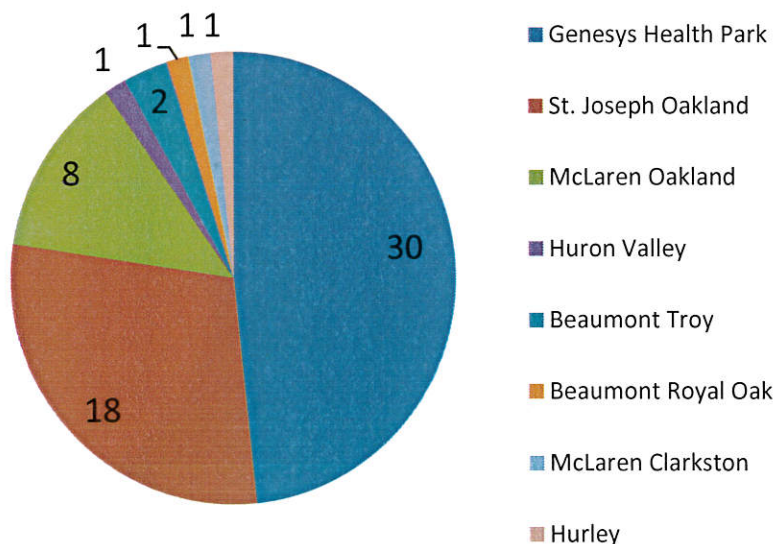
### Operations

Incidents	October 2021	YTD	October 2020	YTD
Medicals	71	795	70	621
Fires	5	25	3	27
MVA	17	86	6	90
False Alarms	3	37	9	50
Other	23	338	23	210
<b>Total</b>	<b>119</b>	<b>1281</b>	<b>111</b>	<b>998</b>

Current month:

62 Transports (44 Star, 6 Groveland, 4 Medstar, 2 NOCFA, 2 STFD, 4 Independence)  
2 mutual aids (1 Independence and 1 to Groveland)

### Destination Hospitals for Patients



### Incidents by district:

Station # 1:	15	Shift 1 (6a-6p):	80
Station # 2:	92	Shift 2 (6p-6a):	39
Station # 3:	12		

### Incidents per shift:

### Incidents of Significance

- a) Incident 21-1251: Mutual Aid to Groveland for a structure fire
- b) Incident 21-1229: Mutual Aid to Independence for a multi-vehicle accident
- c) Incident 21-1243: Fatal motor vehicle accident
- d) Incident 21-1277: Fatal motor vehicle accident

### **Administration**

#### General/Recruitment/Retention

- a) We have passed all our State required inspections to begin ALS.
- b) The new County Radio system should be going "live" in 2022. Grant funding was not available for this project. We are now exploring other ways to fund the radio shortfall we will experience for radio equipment that will not be replaced.
- c) We have processed and hired two (2) personnel.
- d) We have received applications in response to a job advertisement highlighting a need for paramedics.

#### Buildings/Grounds/Maintenance

- a) Unless otherwise noted, repairs and maintenance were conducted by Jerry David and his team. These include monthly preventative maintenance at each station on emergency lights, exit signs, GFCI's, furnace, air compressor, and generators.
- b) Station #1
  - a. Exterior wall sconce was replaced.
  - b. Some landscape work was completed.
- c) Station #2
  - a. Some flower planting was completed.
  - b. A broken GFCI was replaced in the bay.
- d) Station #3
  - a. Cement repaired outside of the bay door.

#### Apparatus/Equipment

- a) Yearly hose and ladder testing were completed.
- b) Bravo 392 was picked up from Medix Specialty Vehicles after being repainted under warranty.
- c) Bravo 391 went to Medix Specialty Vehicles for repainting and repair/ replace of small issues that are under warranty.
- d) New lettering was ordered for the ambulances from Calypso Signs. The new names are Medic 1, 2, and 3.
- e) We are in the process with Sutphen to pick the correct shade of red for the new engines.
- f) Dates are still being worked out for the first trip to the Sutphen plant to check on the build process. It most likely will be January.



### Training

- a) October 4: Medical Training -- ALS Preparatory Part 1
- b) October 18: Medical Training -- ALS Preparatory Part 2
- c) Two (2) members continue to be enrolled in paramedic school at Genesys.
- d) Two (2) members are enrolled in the paramedic program at Oakland Community College.
- e) Two (2) members are currently in the process for paramedic testing.
- f) One (1) member has started their EMT training at Genesys.

### Awards/Kudos

- a) Thank you to everyone for their assistance getting the trucks, bags, and other paperwork prepared for us to start ALS on November 1<sup>st</sup>.
- b) Thank you very much to Capt. Strickland for all his hard work directing a large portion of our ALS preparation for inspections and equipment.
- c) Congratulations to Capt. Strickland for passing his paramedic national certifying exam. He will now begin preparing for his practical exam.

### Miscellaneous

- a) Grant number EMW-2018-FF-00351 was awarded to renew our current staffing and recruiting grant. We are actively managing this grant.
- b) We submitted for a FEMA Public Assistance (PA) COVID grant for staffing reimbursement as well as some equipment/PPE that was purchased. It was submitted for expenses through 5/22/20.
- c) We continue to manage a regional FEMA COVID grant for PPE-respirators with eighteen (18) other departments. The project has been completed and we are awaiting the closeout module.

### **Fire Prevention/Community Fire and Life Safety**

- a) Three members helped at the Springfield Parks and Rec Halloween event on Oct 23<sup>rd</sup> passing out candy.
- b) Our members took an engine out to the trunk or treat event at Springview Church on Oct 30.

Respectfully submitted,  
J. David Feichtner, Fire Chief  
October 6, 2021

COUNTY OF OAKLAND  
**OFFICE OF THE SHERIFF**

MICHAEL J. BOUCHARD



**Springfield Township Substation**

**To:** Springfield Township Board  
**From:** Sgt. D. Bach – Substation Commander  
**Date:** 10/31/2021  
**Re:** Substation Report for October 2021

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The following is a summary of the activities of the Oakland County Sheriff's Office Springfield Township Substation for October 2021:

**Detective Bureau**

**Detectives – Sgt. D. Bach – Substation Commander**  
**Detective Stephanie Williamson**

Court Appearances: 2  
Court Appearances – YTD: 45  
Total Cases Closed: 21  
Total Cases Closed – YTD: 108

**Road Patrol**

**CALLS FOR SERVICE:**

Total Dispatched Calls: 757  
Total Dispatched Calls – YTD: 8,035

COUNTY OF OAKLAND  
**OFFICE OF THE SHERIFF**

MICHAEL J. BOUCHARD



**Violations (to include criminal appearance violations and traffic warning tickets)**

Monthly Warnings: 29  
Monthly Violations: 42  
Violations – YTD: 685

\*\*Monthly Stat Reports Attached – To include tickets, monthly summary of offenses and top 20 offenses.

MB  
Cc: Township Board

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## CLR-1885 - CFS Listing (OS)

City : Springfield Twp.

CFS Dates :10/1/2021 to 10/31/2021

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### Top 20 Offenses

Reported Offense Code	Reported Offense Description	CFS Count
L3501	Area Check / Extra Patrol - OS	394
C3332	Assist Fire Department	75
C3730	Traffic Complaint / Traffic Miscellaneous A Complaint	49
C3336	Assist Citizen	21
C3999	Alarms All Other	18
C3299	Welfare Check	16
L3503	BOL - Be On the Lookout - OS	16
C3145	Property Damage Traffic Crash PDA	14
C3324	Suspicious Circumstances	14
C3337	Assist Citizen - Vehicle Lockout	12
L6701	Follow Up - OS	9
C3333	Assist Motorist	8
C3704	Traffic Complaint / Abandoned Auto	8
C3330	Assist Other Law Enforcement Agency	8
C3310	Family Trouble	7
C3702	Traffic Complaint / Road Hazard	7
C3355	Civil Matter - Other	6
C3155	Personal Injury Traffic Crash PIA	6
C3312	Neighborhood Trouble	6
C3148	Motor Vehicle - Animal Traffic Crash	5

Verified Offense Code	Verified Offense Description	CFS Count
L3501	Area Check / Extra Patrol - OS	390
C3332	Assist Fire Department	57
C3730	Traffic Complaint / Traffic Miscellaneous A Complaint	48
C3336	Assist Citizen	25
C3299	Welfare Check	17
C3999	Alarms All Other	16
L3503	BOL - Be On the Lookout - OS	15
C3324	Suspicious Circumstances	14
C3145	Property Damage Traffic Crash PDA	12
C3337	Assist Citizen - Vehicle Lockout	11
C3331	Assist Medical	10
L6701	Follow Up - OS	9
C3355	Civil Matter - Other	9
C3333	Assist Motorist	8
C3310	Family Trouble	7
L3527	Assist MSP (Michigan State Police) - OS	6
C3702	Traffic Complaint / Road Hazard	6
C3312	Neighborhood Trouble	6
C3148	Motor Vehicle - Animal Traffic Crash	5
C3704	Traffic Complaint / Abandoned Auto	5





Search Criteria: (This report counts for offenses but excludes UCR status of 'Unfounded'.)

Month:	October
Year:	2021
City:	Springfield Twp-SPT

## CLR-065 Monthly Summary Of Offenses (OS)

### City:Springfield Twp-SPT

CLASS	Description	Oct/2021	Oct/2020	% CHG	YTD 2021	YTD 2020	% CHG	ADULT		JUV		Total	
								Oct/2021	YTD	Oct/2020	YTD	Oct	YTD
09001	MURDER/NONNEGLIGENT MANSLAUGHTER (VOLUNTARY)	0	0	0%	0	1	-100%	0	0	0	0	0	0
10002	PARENTAL KIDNAPPING	0	0	0%	0	1	-100%	0	0	0	0	0	0
11001	SEXUAL PENETRATION PENIS/VAGINA -CSC 1ST DEGREE	0	0	0%	0	1	-100%	0	0	0	0	0	0
11005	SEXUAL PENETRATION OBJECT -CSC 1ST DEGREE	0	0	0%	0	1	-100%	0	0	0	0	0	0
11008	SEXUAL CONTACT FORCIBLE -CSC 4TH DEGREE	0	0	0%	0	1	-100%	0	0	0	0	0	0
13001	NONAGGRAVATED ASSAULT	2	3	-33.3%	30	22	36.36%	2	18	0	0	2	18
13002	AGGRAVATED/FELONIOUS ASSAULT	1	0	0%	4	1	300%	1	3	0	0	1	3
13003	INTIMIDATION/STALKING	0	0	0%	2	4	-50%	0	0	0	0	0	0
20000	ARSON	0	0	0%	0	1	-100%	0	0	0	0	0	0
22001	BURGLARY -FORCED ENTRY	0	1	-100%	2	4	-50%	0	0	0	0	0	0
22002	BURGLARY -ENTRY WITHOUT FORCE (Intent to Commit)	0	0	0%	2	2	0%	0	0	0	0	0	0
23003	LARCENY -THEFT FROM BUILDING	0	0	0%	6	3	100%	0	1	0	0	0	1
23005	LARCENY -THEFT FROM MOTOR VEHICLE	0	0	0%	4	2	100%	0	0	0	0	0	0
23006	LARCENY -THEFT OF MOTOR VEHICLE PARTS/ACCESSORIES	1	0	0%	13	4	225%	0	0	0	0	0	0
23007	LARCENY -OTHER	0	0	0%	11	5	120%	0	0	0	0	0	0
24001	MOTOR VEHICLE THEFT	0	0	0%	5	3	66.66%	0	2	0	0	0	2
25000	FORGERY/COUNTERFEITING	0	0	0%	1	0	0%	0	0	0	0	0	0
26001	FRAUD -FALSE PRETENSE/SWINDLE/CONFIDENCE GAME	0	0	0%	2	4	-50%	0	0	0	0	0	0
26002	FRAUD -CREDIT CARD/AUTOMATIC TELLER MACHINE	0	0	0%	5	1	400%	0	0	0	0	0	0
26005	FRAUD -WIRE FRAUD	0	0	0%	0	2	-100%	0	0	0	0	0	0
26007	FRAUD - IDENTITY THEFT	0	0	0%	6	3	100%	0	0	0	0	0	0
26008	FRAUD - HACKING/COMPUTER INVASION	0	0	0%	0	1	-100%	0	0	0	0	0	0
29000	DAMAGE TO PROPERTY	0	1	-100%	8	6	33.33%	0	4	0	0	0	4

# CLR-065 Monthly Summary Of Offenses (OS)

## City:Springfield Twp-SPT

CLASS	Description	Oct/2021	Oct/2020	% CHG	YTD 2021	YTD 2020	% CHG	ADULT		JUV		Total	
								Oct/2021	YTD	Oct/2020	YTD	Oct	YTD
30002	RETAIL FRAUD -THEFT	0	1	-100%	1	1	0%	0	1	0	0	0	1
35001	VIOLATION OF CONTROLLED SUBSTANCE ACT	0	0	0%	2	0	0%	0	3	0	0	0	3
36002	SEXUAL PENETRATION NONFORCIBLE -OTHER	0	0	0%	0	1	-100%	0	0	0	0	0	0
72000	ANIMAL CRUELTY	0	0	0%	4	0	0%	0	0	0	0	0	0
<b>Group A Totals</b>		<b>4</b>	<b>6</b>	<b>-33.3%</b>	<b>108</b>	<b>75</b>	<b>44%</b>	<b>3</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>32</b>
48000	OBSTRUCTING POLICE	0	1	-100%	2	1	100%	0	1	0	0	0	1
50000	OBSTRUCTING JUSTICE	0	0	0%	7	0	0%	0	4	0	0	0	4
53001	DISORDERLY CONDUCT	0	2	-100%	1	2	-50%	0	1	0	0	0	1
53002	PUBLIC PEACE -OTHER	0	0	0%	3	6	-50%	0	0	0	0	0	0
54002	OPERATING UNDER THE INFLUENCE OF LIQUOR OR DRUGS	1	1	0%	5	8	-37.5%	1	5	0	0	1	5
55000	HEALTH AND SAFETY	0	0	0%	1	2	-50%	0	0	0	0	0	0
57001	TRESPASS	0	0	0%	3	3	0%	0	1	0	0	0	1
70000	JUVENILE RUNAWAY	0	2	-100%	0	3	-100%	0	0	0	0	0	0
73000	MISCELLANEOUS CRIMINAL OFFENSE	0	0	0%	2	3	-33.3%	0	0	0	0	0	0
<b>Group B Totals</b>		<b>1</b>	<b>6</b>	<b>-83.3%</b>	<b>24</b>	<b>28</b>	<b>-14.2%</b>	<b>1</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>12</b>
2800	JUVENILE OFFENSES AND COMPLAINTS	0	2	-100%	11	20	-45%	0	0	0	0	0	0
2900	TRAFFIC OFFENSES	1	7	-85.7%	40	18	122.2%	1	11	0	0	1	11
3000	WARRANTS	1	0	0%	8	9	-11.1%	1	7	0	0	1	7
3100	TRAFFIC CRASHES	30	34	-11.7%	242	207	16.90%	0	0	0	0	0	0
3200	SICK / INJURY COMPLAINT	24	25	-4%	245	186	31.72%	0	0	0	0	0	0
3300	MISCELLANEOUS COMPLAINTS	160	181	-11.6%	1600	1475	8.474%	0	2	0	0	0	2
3400	WATERCRAFT COMPLAINTS / ACCIDENTS	0	0	0%	1	1	0%	0	0	0	0	0	0
3500	NON - CRIMINAL COMPLAINTS	406	274	48.17%	4734	2851	66.04%	0	0	0	0	0	0
3700	MISCELLANEOUS TRAFFIC COMPLAINTS	63	80	-21.2%	672	473	42.07%	0	0	0	0	0	0
3800	ANIMAL COMPLAINTS	4	4	0%	47	36	30.55%	0	0	0	0	0	0
3900	ALARMS	16	18	-11.1%	198	190	4.210%	0	0	0	0	0	0
<b>Group C Totals</b>		<b>705</b>	<b>625</b>	<b>12.8%</b>	<b>7798</b>	<b>5466</b>	<b>42.66%</b>	<b>2</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>20</b>
4000	HAZARDOUS TRAFFIC CITATIONS / WARNINGS	1	0	0%	4	4	0%	0	1	0	0	0	1

## CLR-065 Monthly Summary Of Offenses (OS)

### City:Springfield Twp-SPT

CLASS	Description	Oct/2021	Oct/2020	% CHG	YTD 2021	YTD 2020	% CHG	ADULT		JUV		Total	
								Oct/2021	YTD	Oct/2020	YTD	Oct	YTD
4300	LICENSE / TITLE / REGISTRATION CITATIONS	0	0	0%	0	1	-100%	0	0	0	0	0	0
<b>Group D Totals</b>		<b>1</b>	<b>0</b>	<b>0%</b>	<b>4</b>	<b>5</b>	<b>-20%</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>
5000	FIRE CLASSIFICATIONS	0	0	0%	5	1	400%	0	0	0	0	0	0
5100	18A STATE CODE FIRE CLASSIFICATIONS	1	0	0%	2	1	100%	0	0	0	0	0	0
<b>Group E Totals</b>		<b>1</b>	<b>0</b>	<b>0%</b>	<b>7</b>	<b>2</b>	<b>250%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6000	MISCELLANEOUS ACTIVITIES (6000)	1	1	0%	17	10	70%	0	0	0	0	0	0
6300	CANINE ACTIVITIES	0	0	0%	5	4	25%	0	0	0	0	0	0
6700	INVESTIGATIVE ACTIVITIES	9	8	12.5%	63	41	53.65%	0	0	0	0	0	0
<b>Group F Totals</b>		<b>10</b>	<b>9</b>	<b>11.11%</b>	<b>85</b>	<b>55</b>	<b>54.54%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>City : Springfield Twp Totals</b>		<b>722</b>	<b>646</b>	<b>11.76%</b>	<b>8026</b>	<b>5631</b>	<b>42.53%</b>	<b>6</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>65</b>





# CITATIONS

**Search Criteria:**

<b>Month :</b>	October
<b>Year :</b>	2021
<b>Citation Type:</b>	Both
<b>Violation Type:</b>	Includes All
<b>Range One:</b>	00:00 - 07:59
<b>Range Two:</b>	08:00 - 15:59
<b>Range Three:</b>	16:00 - 23:59
<b>Group By Violation Alias:</b>	Yes
<b>Division(s):</b>	Springfield
<b>Include Court Approved Only?</b>	No
<b>Count Secondary Officer's Violation?</b>	No
<b>Report ID:</b>	306324
<b>Saved:</b>	No
<b>Run By:</b>	BACH, DAVID

				TIME RANGE			
Violation Description	Count	Percentage	Accident	One	Two	Three	YTD
<u>APPEARANCE</u>							
301 - Trespassing	0	0 %	0	0	0	0	2
304 - Assault and Battery	1	100 %	0	1	0	0	3
308 - MDOP Under 100.00	0	0 %	0	0	0	0	3
310 - Disorderly Person	0	0 %	0	0	0	0	1
<b>Total APPEARANCE</b>	<b>1</b>	<b>1.41 %</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>9</b>
<u>DEFFECTIVE EQUIPMENT</u>							
233 - Lights	4	100 %	0	2	0	2	28
<b>Total DEFFECTIVE EQUIPMENT</b>	<b>4</b>	<b>5.63 %</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>28</b>
<u>MOVING</u>							
009 - Speeding 21+ over	3	9.38 %	0	3	0	0	9
010 - Speeding 01-05 Over	1	3.12 %	0	0	0	1	232
011 - Speeding 06-10 Over	7	21.88 %	0	5	1	1	36
012 - Speeding 11-15 Over	4	12.5 %	0	2	2	0	27
013 - Speeding 16-20 Over	4	12.5 %	0	0	4	0	22
014 - Basic Speed	0	0 %	0	0	0	0	10
015 - Failed to Stop in Assured Clear Distance	4	12.5 %	4	0	3	1	40
016 - Fail to Use Due Care & Caution	0	0 %	0	0	0	0	12
030 - Reckless Driving	2	6.25 %	1	1	1	0	2
050 - Careless Driving	0	0 %	0	0	0	0	2
060 - Traffic Signal	1	3.12 %	0	1	0	0	6
070 - Stop Sign	2	6.25 %	0	0	2	0	13
080 - Fail to Stop for School Bus	0	0 %	0	0	0	0	5
090 - Failed to Yield	3	9.38 %	1	0	1	2	11
091 - Failed to Yield Left Turn	0	0 %	0	0	0	0	8
100 - Overtaking and Passing	0	0 %	0	0	0	0	3
110 - Lane Usage	0	0 %	0	0	0	0	3
120 - Following Too Closely	0	0 %	0	0	0	0	1
130 - Left Turn	0	0 %	0	0	0	0	2
160 - Other Moving	0	0 %	0	0	0	0	5
162 - Unsafe Backing	0	0 %	0	0	0	0	2
180 - Leaving the Scene	1	3.12 %	1	0	1	0	3

Violation Description	Count	Percentage	Accident	TIME RANGE				YTD
				One	Two	Three		
182 - Failed to Signal Turn	0	0 %	0	0	0	0		1
191 - Suspended/Restricted/Denied Ops	0	0 %	0	0	0	0		1
<b>Total MOVING</b>	<b>32</b>	<b>45.07 %</b>	<b>7</b>	<b>12</b>	<b>15</b>	<b>5</b>		<b>456</b>
<u>NON MOVING</u>								
188 - Violation of Graduated License Restrictions	1	2.94 %	0	0	1	0		1
189 - No Ops - Never Applied/Fail to Obtain MI Ops	0	0 %	0	0	0	0		2
190 - No Operator's License in Possession	0	0 %	0	0	0	0		4
191 - Suspended/Restricted/Denied Ops	2	5.88 %	0	1	1	0		10
192 - Fail to Change Address on Ops/Reg	0	0 %	0	0	0	0		1
193 - Expired Operator's License	0	0 %	0	0	0	0		4
200 - No Proof of Vehicle Registration	2	5.88 %	0	2	0	0		14
201 - Expired Plate	6	17.65 %	0	2	4	0		31
202 - Improper Plates	0	0 %	0	0	0	0		2
204 - Impeding Traffic	16	47.06 %	4	4	7	5		163
210 - Other Non-Moving	1	2.94 %	0	0	0	1		14
211 - No Proof of Insurance	6	17.65 %	0	5	0	1		59
<b>Total NON MOVING</b>	<b>34</b>	<b>47.89 %</b>	<b>4</b>	<b>14</b>	<b>13</b>	<b>7</b>		<b>305</b>
<u>PARKING</u>								
224 - Other/Parking	0	0 %	0	0	0	0		3
<b>Total PARKING</b>	<b>0</b>	<b>0 %</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>3</b>
<u>COMMERCIAL</u>								
213 - Weigh Master Ticket	0	0 %	0	0	0	0		5
<b>Total COMMERCIAL</b>	<b>0</b>	<b>0 %</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>5</b>
<b>Total Violations</b>	<b>71</b>		<b>11</b>	<b>29</b>	<b>28</b>	<b>14</b>		<b>806</b>
<b>Total Tickets</b>	<b>45</b>		<b>8</b>	<b>16</b>	<b>19</b>	<b>10</b>		<b>566</b>

OAKCDBG100b  
Fund: 29701  
**BLOCK GRANT - COMMUNITIES**

Oakland County Community and Home Improvement Division Report  
Financial Report  
As of Date: October 31, 2021

RUN DATE: 11/01/2021  
RUN TIME: 09:16 AM

40180		Township of Springfield							
PYr	Account	Description	Original Appropriation	Appropriation Adjustments	Total Appropriations	Current Month Expenditures	Total Expenditures	Total Encumbrances	Balance
2008	Detail								
	730137	Battered and Abused Spouses	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
	730535	Disabled Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
	730571	Emergency Services	5,365.00	0.00	5,365.00	0.00	5,365.00	0.00	0.00
	731227	Minor Home Repair	11,095.00	0.00	11,095.00	0.00	11,095.00	0.00	0.00
	731360	Planning	6,340.00	0.00	6,340.00	0.00	6,340.00	0.00	0.00
	732185	Youth Services	3,900.00	0.00	3,900.00	0.00	3,900.00	0.00	0.00
2008	Detail	Summary . . . . .	31,700.00	(2,500.00)	29,200.00	0.00	29,200.00	0.00	0.00
2009	Detail								
	730137	Battered and Abused Spouses	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	0.00
	730535	Disabled Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
	730571	Emergency Services	5,106.00	0.00	5,106.00	0.00	5,106.00	0.00	0.00
	731227	Minor Home Repair	17,240.00	(1,658.00)	15,582.00	0.00	15,582.00	0.00	0.00
	731360	Planning	6,340.00	0.00	6,340.00	0.00	6,340.00	0.00	0.00
2009	Detail	Summary . . . . .	33,686.00	(4,158.00)	29,528.00	0.00	29,528.00	0.00	0.00
2010	Detail								
	730571	Emergency Services	7,327.00	0.00	7,327.00	0.00	7,327.00	0.00	0.00
	731360	Planning	6,978.00	0.00	6,978.00	0.00	6,978.00	0.00	0.00
	731619	Remove Architectural Barriers	8,165.00	0.00	8,165.00	0.00	8,165.00	0.00	0.00
	731696	Senior Centers	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
	731864	Street Improvements	9,420.00	0.00	9,420.00	0.00	9,420.00	0.00	0.00
2010	Detail	Summary . . . . .	34,890.00	0.00	34,890.00	0.00	34,890.00	0.00	0.00
2011	Detail								
	730535	Disabled Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
	730571	Emergency Services	3,636.00	0.00	3,636.00	0.00	3,636.00	0.00	0.00
	731360	Planning	5,757.00	(1,078.77)	4,678.23	0.00	4,678.23	0.00	0.00
	731712	Senior Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
731745	Sidewalks	14,392.00	0.00	14,392.00	0.00	14,392.00	0.00	0.00	
2011	Detail	Summary . . . . .	28,785.00	(1,078.77)	27,706.23	0.00	27,706.23	0.00	0.00
2012	Detail								
	730571	Emergency Services	4,368.00	0.00	4,368.00	0.00	4,368.00	0.00	0.00



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40180 Township of Springfield									
PYr	Account	Description	Original Appropriation	Appropriation Adjustments	Total Appropriations	Current Month Expenditures	Total Expenditures	Total Encumbrances	Balance
	731745	Sidewalks	0.00	322.90	322.90	0.00	322.90	0.00	0.00
	731864	Street Improvements	24,753.00	(322.90)	24,430.10	0.00	24,430.10	0.00	0.00
2012	Detail	Summary . . . . .	29,121.00	0.00	29,121.00	0.00	29,121.00	0.00	0.00
2013	Detail								
	730310	Code Enforcement	11,496.00	(9,740.00)	1,756.00	0.00	1,756.00	0.00	0.00
	730535	Disabled Services	3,690.00	0.00	3,690.00	0.00	3,690.00	0.00	0.00
	730571	Emergency Services	5,522.00	0.00	5,522.00	0.00	5,522.00	0.00	0.00
	731227	Minor Home Repair	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
	731696	Senior Centers	0.00	9,740.00	9,740.00	0.00	9,740.00	0.00	0.00
2013	Detail	Summary . . . . .	30,708.00	0.00	30,708.00	0.00	30,708.00	0.00	0.00
2014	Detail								
	730310	Code Enforcement	15,000.00	(12,521.69)	2,478.31	0.00	2,478.31	0.00	0.00
	730571	Emergency Services	9,197.00	0.00	9,197.00	0.00	9,197.00	0.00	0.00
	731227	Minor Home Repair	6,462.00	0.00	6,462.00	0.00	6,462.00	0.00	0.00
	731696	Senior Centers	0.00	4,050.00	4,050.00	0.00	4,050.00	0.00	0.00
	731864	Street Improvements	0.00	839.35	839.35	0.00	839.35	0.00	0.00
2014	Detail	Summary . . . . .	30,659.00	(7,632.34)	23,026.66	0.00	23,026.66	0.00	0.00
2015	Detail								
	730535	Disabled Services	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
	730571	Emergency Services	6,176.00	0.00	6,176.00	0.00	6,176.00	0.00	0.00
	731227	Minor Home Repair	8,779.00	(4,571.00)	4,208.00	0.00	4,208.00	0.00	0.00
	731696	Senior Centers	11,462.00	0.00	11,462.00	0.00	11,462.00	0.00	0.00
2015	Detail	Summary . . . . .	28,917.00	(4,571.00)	24,346.00	0.00	24,346.00	0.00	0.00
2016	Detail								
	730571	Emergency Services	8,864.00	0.00	8,864.00	0.00	8,864.00	0.00	0.00
	731227	Minor Home Repair	10,341.00	(3,566.00)	6,775.00	0.00	6,775.00	0.00	0.00
	731696	Senior Centers	10,340.00	0.00	10,340.00	0.00	10,340.00	0.00	0.00
2016	Detail	Summary . . . . .	29,545.00	(3,566.00)	25,979.00	0.00	25,979.00	0.00	0.00
2017	Detail								
	730535	Disabled Services	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
	730571	Emergency Services	5,606.00	0.00	5,606.00	0.00	5,606.00	0.00	0.00

OAKCDBG100b  
Fund: 29701  
BLOCK GRANT - COMMUNITIES

Oakland County Community and Home Improvement Division Report  
Financial Report  
As of Date: October 31, 2021

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40180 Township of Springfield									
PYr	Account	Description	Original Appropriation	Appropriation Adjustments	Total Appropriations	Current Month Expenditures	Total Expenditures	Total Encumbrances	Balance
	731619	Remove Architectural Barriers	0.00	16,199.00	16,199.00	0.00	13,486.25	0.00	2,712.75
	731696	Senior Centers	17,554.00	0.00	17,554.00	0.00	17,554.00	0.00	0.00
	731864	Street Improvements	16,872.00	(16,199.00)	673.00	0.00	673.00	0.00	0.00
2017	Detail	Summary . . . . .	43,032.00	0.00	43,032.00	0.00	40,319.25	0.00	2,712.75
2018	Detail								
	730571	Emergency Services	9,291.00	0.00	9,291.00	0.00	9,291.00	0.00	0.00
	731619	Remove Architectural Barriers	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
	731696	Senior Centers	11,682.00	0.00	11,682.00	0.00	11,682.00	0.00	0.00
2018	Detail	Summary . . . . .	30,973.00	0.00	30,973.00	0.00	20,973.00	0.00	10,000.00
2019	Detail								
	730571	Emergency Services	6,197.00	0.00	6,197.00	0.00	6,197.00	0.00	0.00
	731696	Senior Centers	14,461.00	0.00	14,461.00	0.00	14,461.00	0.00	0.00
2019	Detail	Summary . . . . .	20,658.00	0.00	20,658.00	0.00	20,658.00	0.00	0.00
2020	Detail								
	730571	Emergency Services	6,197.00	0.00	6,197.00	0.00	4,991.56	0.00	1,205.44
	731696	Senior Centers	14,626.00	0.00	14,626.00	0.00	14,626.00	0.00	0.00
2020	Detail	Summary . . . . .	20,823.00	0.00	20,823.00	0.00	19,617.56	0.00	1,205.44
ALL Years Summary . . . . .			393,497.00	(23,506.11)	369,990.89	0.00	356,072.70	0.00	13,918.19

Spending Performance Ratio = 0.67

**COMP TIME REPORT**  
**to**  
**TOWNSHIP BOARD ~ November 11, 2021**

**As of October 31, 2021**

➤GENERAL FUND:   \$750.29

Treasurer's Office	6 hours
Clerk's Office	0 hours
Supervisor's Office	24 hours

➤P & R FUND:   \$ 2,410.40

P & R/4 employees	123 hours
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## October 2021 IT Report



VISITS TO TOWNSHIP WEBSITE	
	Visits
October 2020	3,674
October 2021	2,634

BLOCKED MALWARE DETECTIONS	
Firewall & Antivirus	Email System
1 (-1)	1 (-1)

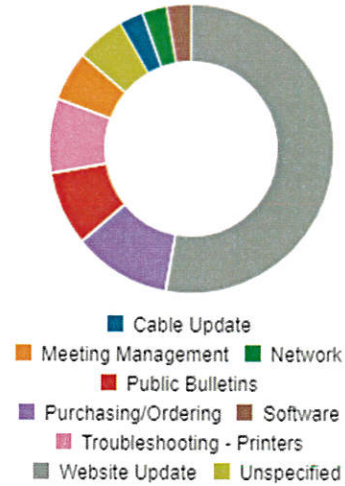
DETECTED EMAIL PHISHING ATTEMPTS		
October 2021	995	-318
September 2021	1,313	

ON-DEMAND BOARD MEETING VIEWS	
October 2021	123
October 2020	78

MOST VISITED WEBPAGES		
The top ten most visited website pages this month		
Page	Total Visitors	% of Total Views
Home page	2,801	19.6
Parks & Recreation	706	4.9
Fire Department	494	3.5
Building Department	489	3.4
Departments	420	2.9
Parks & Recreation – Programs & Events	420	2.9
Minutes & Agendas	398	2.8
Treasurer – Property Taxes	370	2.6
Document Center	344	2.4
Residents - Police	334	2.3

IT HELP DESK TICKETS			
	New Tickets	Open Tickets	Average Ticket Close Time
September	31	0	11 hours
October	38	0	1.5 hours

TICKET CATEGORY BREAKDOWN



PROJECT STATUS UPDATE		
Project/Task	Status	Anticipated Completion
Email backup system evaluation	Finalizing recommendation	November 2021
Email security enhancement evaluation	Evaluating systems recommended by MI-GMIS peers	January 2022
Munetrix CVRTS Report	Finalizing budget data entry	Mid-November 2021
Staff security awareness training update	Training module selected after evaluating options; rollout plan in review with Supervisor	December 2021
Fiber Internet upgrade feasibility evaluation	Waiting for cost estimates from Comcast and AT&T	January 2022



## October 2021 Natural Resources Report



**Field Work:** The Township's Natural Resources Crew worked at the Shiawassee Basin Preserve and adjacent sites in October. Katie Ferran and John Bobo, our Natural Resources Crew for 2021, wrapped up their efforts by mid-October. They were a great and ambitious two-person field crew this year and helped us accomplish a ton of important habitat restoration at the Shiawassee Basin Preserve as we finished up a couple of grant-supported projects and I wish them well in their future endeavors. The crew and I worked on invasive plant removal, native plant installation, native plant seed collection, cattail cutting, burn break preparations and other tasks through mid-October. Also in mid-October, our contractor Dave Gordon helped prepare several areas of the Shiawassee Basin Preserve for an upcoming native seed installation project by using his excavator to level uneven terrain and clear woody slash and chips from previous shrub removal efforts from about 4 acres of old fields on the northeast end of the Preserve. In mid-late October, John, Kyle Kraly (from Parks and Rec), and I all helped Allen Wolleson, an Eagle Scout Candidate, complete a project to remove nuisance/ remnant agricultural fencing from several areas of the Shiawassee Basin Preserve. Allen organized 3 workdays that included other scouts and volunteers, and was able to cut, stack or remove at least 800 feet of derelict metal fencing and cable from between old fence rows. This old fencing was a major wildlife impediment for species such as whitetail deer, wild turkey and Blanding's turtles, and also presented safety hazards and impacted the aesthetics of our park users.

**Outreach:** I hosted one field tour in early October which was attended by a dozen or so people interested in exploring the Davis Lake Overlook property and trail network. We were able to talk about plants, wildlife and habitat management. Also in October, I hosted a small group of habitat management professionals including the DNR's Endangered Species Coordinator, Dan Kennedy, as we explored rare species habitat for Poweshiek skipperling and eastern massasauga rattlesnake. We shared ideas on habitat management, funding, and other subjects as we walked through some of the prairie fen and upland habitat that we have been managing over the past few years. One particularly promising funding source that is the subject of federal legislation is the bipartisan-supported Recovering America's Wildlife Act, which will help provide state agencies with permanent funding for species of greatest conservation need. This bill is scheduled to be introduced this year and you can learn more about that here: <https://www.congress.gov/bills/117/congress/house-bills/2773/text?q=%7B%22search%22%3A%5B%22hr+2773%22%5D%7D&r=1&s=1> and here: <https://www.nwf.org/Our-Work/Wildlife-Conservation/Policy/Recovering-Americas-Wildlife-Act> (or do a web search for it).

Feel free to contact me if you have any questions,

-Mike Losey

Office: (248) 846-6508 / Mobile: (248) 820-9284 / Email: [mlosey@springfield-twp.us](mailto:mlosey@springfield-twp.us)

Attached are a couple photos from October.



Photo 1: Participants for our fall field tour at the Shiawassee Basin Preserve/ Davis Lake Overlook



Photo 2: Allen Wolleson and Volunteers removing nuisance fencing at the Shiawassee Basin Preserve





**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

**GENERAL FUND**

Vendor	Inv. Line Desc	Chk Date	Amount
21ST CENTURY MEDIA - MICHIGAN	PRINTING & PUBLISHING	10/15/21	\$ 164.85
21ST CENTURY MEDIA - MICHIGAN	PRINTING & PUBLISHING-P.C.	10/15/21	\$ 314.32
21ST CENTURY MEDIA - MICHIGAN	PRINTING & PUBLISHING-ZBA	10/15/21	\$ 64.04
			<u>\$ 543.21</u>
A & C BUILDERS HARDWARE	MAINTENENCE SUPPLIES-CIVIC CENTER	10/29/21	\$ 138.00
			<u>\$ 138.00</u>
ADKISON, NEED, ALLEN & RENTROP PLLC	ATTORNEY FEES	10/29/21	\$ 1,583.33
ADKISON, NEED, ALLEN & RENTROP PLLC	MILL POND DAM LITIGATION	10/29/21	\$ 195.00
			<u>\$ 1,778.33</u>
ADT COMMERCIAL	CONSULTANTS/CONTRACT-CIVIC CTR.	10/29/21	\$ 961.13
			<u>\$ 961.13</u>
ANDERSON, ECKSTEIN & WESTRICK, INC.	CONSULTING ENGINEERS	10/29/21	\$ 1,432.10
			<u>\$ 1,432.10</u>
BASIC	FSA ADMIN FEES	10/29/21	\$ 50.00
			<u>\$ 50.00</u>
BEAR CLAW BAGS	MAINTENENCE SUPPLIES-CIVIC CENTER	10/29/21	\$ 318.48
			<u>\$ 318.48</u>
BS & A SOFTWARE	COMPUTER LICENSE & SUPPORT	10/29/21	\$ 1,580.00
BS & A SOFTWARE	COMPUTER LICENSE & SUPPORT	10/29/21	\$ 1,614.00
			<u>\$ 3,194.00</u>
CARDMEMBER SERVICE	SUNDRY RECEIPTS	10/29/21	\$ 101.00
CARDMEMBER SERVICE	OFFICE SUPPLIES	10/29/21	\$ 213.21
CARDMEMBER SERVICE	REPAIRS & MAINT. / 700 BROADWAY	10/29/21	\$ 711.66
CARDMEMBER SERVICE	COMPUTER LICENSE & SUPPORT	10/29/21	\$ 42.40
CARDMEMBER SERVICE	MAINTENENCE SUPPLIES-CIVIC CENTER	10/29/21	\$ 223.17
CARDMEMBER SERVICE	MISCELLANEOUS-CIVIC CENTER	10/29/21	\$ 32.00
CARDMEMBER SERVICE	FIELD EQUIPMENT	10/29/21	\$ 489.58
			<u>\$ 1,813.02</u>
CARDNO INC.	CONTRACTUAL SERVICES	10/29/21	\$ 232.50
			<u>\$ 232.50</u>
CHRISTINE MAIORANA	RECORDING SECY. SERVICES	10/29/21	\$ 160.00
			<u>\$ 160.00</u>
CLARKSTON PAPER	MAINTENENCE SUPPLIES-CIVIC CENTER	10/29/21	\$ 151.15
			<u>\$ 151.15</u>

**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

DTE ENERGY	REPAIRS & MAINT. / 700 BROADWAY	10/29/21	\$	119.73
DTE ENERGY	ELECTRIC	10/29/21	\$	1,342.32
ERIN MATTICE	MILEAGE ALLOWANCE	10/29/21	\$	81.76
			\$	81.76
HOLLAND SUPPLY INC	DAVISBURG REPAIRS & MAIN.	10/29/21	\$	61.70
			\$	61.70
INNOVATIVE OFFICE TECHNOLOGY	REPAIRS & MAINTENANCE	10/29/21	\$	310.45
			\$	310.45
KERTON LUMBER CO	MAINTENENCE SUPPLIES-CIVIC CENTER	10/29/21	\$	121.90
			\$	121.90
MARK'S HOMES INC.	BUILDING & GROUNDS-CAPITAL OUTLAY	10/29/21	\$	57,385.00
			\$	57,385.00
MAURER'S TEXTILE RENTAL	CUSTODIAL SERVICES	10/29/21	\$	87.65
			\$	87.65
MCMCI	CONSULTANTS/CONTRACT-CIVIC CTR.	10/29/21	\$	836.80
			\$	836.80
NICK THE PAINTER LLC	CONSULTANTS/CONTRACT-CIVIC CTR.	10/29/21	\$	980.00
			\$	980.00
OAKLAND COUNTY ECONOMIC DEVELOPMENT	NO-HAZ EXPENSE	10/29/21	\$	3,661.94
			\$	3,661.94
QUILL CORPORATION	OFFICE SUPPLIES	10/29/21	\$	188.92
			\$	188.92
ROAD COMM. FOR OAKLAND COUNTY	STREET LIGHTING	10/29/21	\$	3.86
			\$	3.86
STATE OF MICHIGAN	CONSULTANTS/CONTRACT-CIVIC CTR.	10/29/21	\$	142.40
			\$	142.40
TECHNOLOGY SOLUTIONS COMPLETE, LLC	COMPUTER SERVICE & MAINTENANCE	10/29/21	\$	191.84
			\$	191.84
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	42.14
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	82.19
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	17.20
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	25.07
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	60.63
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	106.82
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	76.11



**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	128.94
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	18.28
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	26.56
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	18.92
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	27.59
UNUM LIFE INSURANCE	LIFE INSURANCE	10/29/21	\$	21.50
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	33.44
			\$	685.39
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	46.09
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	75.34
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	90.99
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	51.09
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	84.01
VERIZON WIRELESS	MOBILE COMMUNICATIONS	10/29/21	\$	108.44
			\$	455.96
<b>TOTAL</b>			<b>\$</b>	<b>77,429.54</b>

**FIRE FUND**

Vendor	Inv. Line Desc	Chk Date	Amount
COMCAST	TELEPHONE & INTERNET	10/15/21	\$ 296.70
			\$ 296.70
ACE HARDWARE OF CLARKSTON	TRUCK REPAIR AND MAINTENANCE	10/29/21	\$ 2.52
			\$ 2.52
POLLY PRODUCTS	OPERATING SUPPLIES #2	10/29/21	\$ 612.16
			\$ 612.16
BEAR CLAW BAGS	OPERATING SUPPLIES #2	10/29/21	\$ 177.48
			\$ 177.48
BOUND TREE MEDICAL	MEDICAL SUPPLIES	10/29/21	\$ 499.06
			\$ 499.06
CARDMEMBER SERVICE	CERTIFICATION & LICENSE	10/29/21	\$ 102.00
CARDMEMBER SERVICE	DUES & SUBSCRIPTIONS	10/29/21	\$ 145.00
			\$ 247.00
CLARKSTON PAPER	OPERATING SUPPLIES	10/29/21	\$ 91.96
			\$ 91.96
CLYDE'S FRAME & WHEEL	TRUCK REPAIR AND MAINTENANCE	10/29/21	\$ 2,286.14
			\$ 2,286.14
COFFEE BREAK, INC.	OPERATING SUPPLIES	10/29/21	\$ 85.75
			\$ 85.75

**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

COMCAST	TELEPHONE & INTERNET	10/29/21	\$ 297.99
			<u>\$ 297.99</u>
CONSUMERS ENERGY	HEAT #2	10/29/21	\$ 64.94
			<u>\$ 64.94</u>
DAVE FEICHTNER - PETTY CASH	OPERATING SUPPLIES	10/29/21	\$ 17.96
DAVE FEICHTNER - PETTY CASH	MISCELLANEOUS	10/29/21	\$ 6.00
DAVE FEICHTNER - PETTY CASH	MISCELLANEOUS	10/29/21	\$ 55.62
			<u>\$ 79.58</u>
DAVE FEICHTNER	UNIFORMS	10/29/21	\$ 114.98
			<u>\$ 114.98</u>
DIGICOM GLOBAL INC.	RADIO MAINTENANCE	10/29/21	\$ 237.00
			<u>\$ 237.00</u>
DTE ENERGY	ELECTRIC #1	10/29/21	\$ 205.17
DTE ENERGY	ELECTRIC #2	10/29/21	\$ 493.38
DTE ENERGY	ELECTRIC #3	10/29/21	\$ 186.30
			<u>\$ 884.85</u>
E.S.C.A.P.E. INC.	DUES & SUBSCRIPTIONS	10/29/21	\$ 150.00
			<u>\$ 150.00</u>
GRAINGER	MEDICAL SUPPLIES	10/29/21	\$ 90.04
			<u>\$ 90.04</u>
HASTINGS AIR ENERGY CONTROL, I	REPAIRS & MAINTENANCE # 3	10/29/21	\$ 613.26
			<u>\$ 613.26</u>
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	10/29/21	\$ 5,849.36
			<u>\$ 5,849.36</u>
KERTON LUMBER CO	REPAIRS & MAINTENANCE #1	10/29/21	\$ 18.99
			<u>\$ 18.99</u>
KNO2 LLC	MOBILE COMMUNICATIONS	10/29/21	\$ 680.00
			<u>\$ 680.00</u>
MATT STRICKLAND (REIMB)	COMPUTER EQUIPMENT & LICENSING	10/29/21	\$ 899.99
			<u>\$ 899.99</u>
R&R FIRE TRUCK REPAIR, INC	TRUCK REPAIR AND MAINTENANCE	10/29/21	\$ 8,515.41
			<u>\$ 8,515.41</u>
RESTORATION DIESEL LLC	TRUCK REPAIR AND MAINTENANCE	10/29/21	\$ 3,050.00
			<u>\$ 3,050.00</u>

**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

STAR EMS	FIRE RUNS	10/29/21	\$	(48.43)
STAR EMS	COURT/COLLECTION FEES	10/29/21	\$	189.17
			\$	<u>140.74</u>
SUBURBAN OFFICE & JAN.SUPPLIES	OPERATING SUPPLIES	10/29/21	\$	76.13
			\$	<u>76.13</u>
UNUM LIFE INSURANCE	LIFE INS/PROVIDENT INS	10/29/21	\$	104.92
UNUM LIFE INSURANCE	DISABILITY INSURANCE	10/29/21	\$	192.13
			\$	<u>297.05</u>
VERIZON WIRELESS	TELEPHONE & INTERNET	10/29/21	\$	120.03
			\$	<u>120.03</u>
	<b>TOTAL</b>		<b>\$</b>	<b><u>26,479.11</u></b>

**CABLE FUND**

Vendor	Inv. Line Desc	Chk Date	Amount
COMCAST	MISCELLANEOUS	10/29/21	\$ 293.35
			<u>\$ 293.35</u>
	<b>TOTAL</b>		<b>\$ <u>293.35</u></b>

**POLICE FUND**

Vendor	Inv. Line Desc	Chk Date	Amount
DESIGN RESOURCES	REPAIRS & MAINTENANCE	10/15/21	\$ 16.00
			<u>\$ 16.00</u>
DESIGN RESOURCES	REPAIRS & MAINTENANCE	10/15/21	\$ 1,500.00
			<u>\$ 1,500.00</u>
ADKISON, NEED, ALLEN & RENTROP PLLC	LEGAL FEES	10/29/21	\$ 1,131.00
			<u>\$ 1,131.00</u>
	<b>TOTAL</b>		<b>\$ <u>2,647.00</u></b>

**BUILDING FUND**

Vendor	Inv. Line Desc	Chk Date	Amount
CARLISLE/WORTMAN ASSOCIATES	PLAN REVIEW	10/29/21	\$ 360.00
CARLISLE/WORTMAN ASSOCIATES	PERMIT CONTRACTUAL FEES	10/29/21	\$ 2,090.70
CARLISLE/WORTMAN ASSOCIATES	ADMINISTRATION & INSPECTIONS	10/29/21	\$ 2,500.00
			<u>\$ 4,950.70</u>
	<b>TOTAL</b>		<b>\$ <u>4,950.70</u></b>

**Additional Disbursements**  
**Invoice Entry Dates 10/12/2021-10/31/2021**  
**For Approval at November 11, 2021**

**LAKE IMPROVEMENT FUND**

Vendor	Inv. Line Desc	Chk Date	Amount	
21ST CENTURY MEDIA - MICHIGAN	CONTR. SERVICES-WAUMEGAH-WEED	10/15/21	\$	56.66
			\$	56.66
SPRINGFIELD TOWNSHIP	CONTR. SERVICES-DIXIE LAKE	10/29/21	\$	1,000.00
			\$	1,000.00
<b>TOTAL</b>			<b>\$</b>	<b>1,056.66</b>

**GRAND TOTAL                    \$    112,856.36**



# REGULAR MEETING

## November 11, 2021

**BILLS PRESENTED FOR PAYMENT:****GENERAL FUND**

Vendor	Invoice Line Desc		Amount
ALL-N-ONE LAWN CARE	REPAIRS & MAINTENANCE	\$	210.00
ALL-N-ONE LAWN CARE	REPAIRS & MAINT. / 700 BROADWAY	\$	105.00
CONSUMERS ENERGY	REPAIRS & MAINT. / 700 BROADWAY	\$	35.08
ALL-N-ONE LAWN CARE	DAVISBURG REPAIRS & MAIN.	\$	675.00
ALL-N-ONE LAWN CARE	ANDERSONVILLE REPAIRS & MAINT.	\$	540.00
ALL-N-ONE LAWN CARE	BIGELOW CEMETERY LAWN & GROUND KEEPING	\$	100.00
ALL-N-ONE LAWN CARE	BRIDGE LK CEMETERY LAWN & GROUND KEEPING	\$	120.00
ALL-N-ONE LAWN CARE	SPRINGFIELD PLNS CEM LAWN & GROUND	\$	135.00
CDW GOVERNMENT INC.	COMPUTER EQUIPMENT	\$	377.14
BLUE CARE NETWORK OF MICHIGAN	HOSPITALIZATION	\$	10,921.75
QUILL CORPORATION	OFFICE SUPPLIES	\$	29.99
QUILL CORPORATION	OFFICE SUPPLIES	\$	180.74
AMERICAN WATER	OPERATING SUPPLIES	\$	45.50
COFFEE BREAK, INC.	OPERATING SUPPLIES	\$	39.25
AT&T	TELEPHONE	\$	186.21
ZULTYS, INC	TELEPHONE	\$	1,198.07
OAKLAND COUNTY TREASURERS OFFI	MISCELLANEOUS	\$	9.40
KERTON LUMBER CO	MAINTENANCE SUPPLIES-CIVIC CENTER	\$	85.22
MCM	CONSULTANTS/CONTRACT-CIVIC CTR.	\$	264.71
CLEAN TEAM, INC	CUSTODIAL SERVICES	\$	1,772.80
J & M WINDOW CLEANING	CUSTODIAL SERVICES	\$	448.00
ALL-N-ONE LAWN CARE	LAWN & GROUND KEEPING	\$	232.50
WEINGARTZ	LAWN & GROUND KEEPING	\$	285.96
CONSUMERS ENERGY	HEAT	\$	329.36
CONSUMERS ENERGY	STREET LIGHTING	\$	24.77
DTE ENERGY	STREET LIGHTING	\$	2,955.00
DTE ENERGY	STREET LIGHTING	\$	39.08
GORDON EXCAVATING	CONTRACTUAL SERVICES	\$	2,200.00
VERIZON WIRELESS	MOBILE COMMUNICATIONS	\$	80.02
<b>TOTAL</b>		<b>\$</b>	<b>23,625.55</b>

**BILLS PRESENTED FOR PAYMENT:****FIRE FUND**

Vendor	Inv. Line Desc		Amount
CONSUMERS ENERGY	HEAT #1	\$	35.41
ALL-N-ONE LAWN CARE	REPAIRS & MAINTENANCE #1	\$	240.00
MAURER'S TEXTILE RENTAL	OPERATING SUPPLIES #2	\$	58.66
ALL-N-ONE LAWN CARE	REPAIRS & MAINTENANCE #2	\$	225.00
STATE OF MICHIGAN	REPAIRS & MAINTENANCE #2	\$	142.40
CONSUMERS ENERGY	HEAT#3	\$	20.33
ALL-N-ONE LAWN CARE	REPAIRS & MAINTENANCE # 3	\$	270.00
BLUE CARE NETWORK OF MICHIGAN	HOSPITALIZATION	\$	2,124.98
MICHAEL BELL	UNIFORMS	\$	84.00
NYE UNIFORM	UNIFORMS	\$	74.00
MATT STRICKLAND (REIMB)	CERTIFICATION & LICENSE	\$	200.00
QUILL CORPORATION	OFFICE SUPPLIES	\$	112.02
QUILL CORPORATION	OFFICE SUPPLIES	\$	60.92
OFFICE DEPOT - FIRE	OPERATING SUPPLIES	\$	548.53
SUBURBAN OFFICE & JAN.SUPPLIES	OPERATING SUPPLIES	\$	31.49

# REGULAR MEETING

November 11, 2021

Township of Springfield

Sean R. Miller, Clerk

NATIONAL FIRE SAFETY COUNCIL	FIRE PREVENTION	\$	836.00
E.S.C.A.P.E. INC.	DUES & SUBSCRIPTIONS	\$	150.00
ZULTYS, INC	TELEPHONE & INTERNET	\$	594.08
ALL AMERICAN DEFIBS	OTHER EQUIP PURCH-UNDER \$10,000	\$	3,450.00
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	633.79
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	360.91
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	144.50
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	507.03
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	43.86
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	101.83
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	59.95
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	83.36
J&B MEDICAL SUPPLY, INC	MEDICAL SUPPLIES	\$	691.39
OAKLAND COUNTY	RADIO MAINTENANCE	\$	534.00
CLYDE'S FRAME & WHEEL	TRUCK REPAIR AND MAINTENANCE	\$	184.80
HOLLY AUTOMOTIVE SUPPLY INC	TRUCK REPAIR AND MAINTENANCE	\$	34.02
ACE HARDWARE OF CLARKSTON	EQUIPMENT MAINTENANCE	\$	105.22
PREMIER SAFETY	EQUIPMENT MAINTENANCE	\$	220.00
W.S. DARLEY & CO.	MISCELLANEOUS	\$	228.17
W.S. DARLEY & CO.	MISCELLANEOUS	\$	179.25
<b>TOTAL</b>		<b>\$</b>	<b>13,369.90</b>

## BILLS PRESENTED FOR PAYMENT: POLICE FUND

Vendor	Inv. Line Desc	Amount
None		\$ -
<b>TOTAL</b>		<b>\$ -</b>

## BILLS PRESENTED FOR PAYMENT: CABLE FUND

Vendor	Inv. Line Desc	Amount
GENERAL FUND	SUPPORT SERVICES	\$ 2,800.00
GENERAL FUND	OFFICE RENT	\$ 900.00
<b>TOTAL</b>		<b>\$ 3,700.00</b>

## BILLS PRESENTED FOR PAYMENT: BUILDING FUND

Vendor	Inv. Line Desc	Amount
CARLISLE/WORTMAN ASSOCIATES	ADMINISTRATION & INSPECTIONS	\$ 2,500.00
JEFF SHAFER	BUILDING INSPECTOR (CONTRACTUAL)	\$ 1,665.00
JEFF SPENCER	BUILDING INSPECTOR (CONTRACTUAL)	\$ 90.00
CARLISLE/WORTMAN ASSOCIATES	PERMIT CONTRACTUAL FEES	\$ 1,992.75
DOUG WEAVER	ELECTRICAL INSPECTOR(CONTRACTUAL)	\$ 1,038.55
RON SHELTON	ELECTRICAL INSPECTOR(CONTRACTUAL)	\$ 1,256.78
MERLE WEST	PLUMBING INSPECTOR (CONTRACTUAL)	\$ 533.98
MERLE WEST	MECHANICAL INSPECTOR (CONTRACTUAL)	\$ 1,266.20
GENERAL FUND	TELEPHONE	\$ 180.34
GENERAL FUND	FACILITY RENT & UTILITIES	\$ 1,500.00
GENERAL FUND	RECEIPTING, ACCOUNTING & PAYROLL	\$ 2,000.00
<b>TOTAL</b>		<b>\$ 14,023.60</b>

Township of Springfield

**REGULAR MEETING**  
**November 11, 2021**

Sean R. Miller, Clerk

**BILLS PRESENTED FOR PAYMENT:**

**LAKE IMPROVEMENT FUND**

Vendor	Invoice Line Desc	Amount
THE BIG GREEN LLC	CONTR. SERVICES-DIXIE LAKE	\$ 3,730.00
DTE - WAUMEGAH	CONTR. SERVICES-WAUMEGAH-WEED	\$ 832.37
<b>TOTAL</b>		<b>\$ 4,562.37</b>

**GRAND TOTAL** \$ **59,281.42**

SPRINGFIELD  
CHARTER TOWNSHIP



# MEMO

TO: Springfield Township Board  
FROM: Joan Rusch, Supervisor's Assistant  
DATE: November 4, 2021  
RE: **BCN Renewal 2022**

## **BCN Renewal 2022**

We have received renewal information regarding our BCN Platinum 10 Plan from Jennifer McCollum at Michigan Planners. The rate for 2022 will increase by 11% over our current rates. Vision and dental coverage are included in this plan.

**Recommendation:** Continue with BCN HMO Platinum 10% plan for 2022 accepting the renewal rates presented by Michigan Planners. Also retain the same monthly employ contributions of \$50/single, \$100/2 person, and \$200/family.





# MI MEDICAL / DENTAL / VISION BENEFITS

Charter Twp of Springfield  
Group #: 00158021-0001-0001

BCN HMO Platinum 10%		BCN HMO Platinum 10%	
In-Network		In-Network	
Deductible	\$0	Deductible	\$0
Coinsurance	90% / 10%	Coinsurance	90% / 10%
Coinsurance maximum	\$1,000 / \$2,000	Coinsurance maximum	\$1,000 / \$2,000
Out-of-pocket maximum	\$5,000 / \$10,000	Out-of-pocket maximum	\$5,000 / \$10,000
Benefit Description		Benefit Description	
PCP / Specialist	\$20 / \$30	PCP / Specialist	\$20 / \$30
Telemedicine	Covered - 100%	Telemedicine	Covered - 100%
ER / Urgent care	\$150 / \$35	ER / Urgent care	\$150 / \$35
High-tech imaging	\$150	High-tech imaging	\$150
Prescription drugs	\$4 / \$15 / \$40 / \$80 / 20% (max \$200) / 20% (max \$300)	Prescription drugs	\$4 / \$15 / \$40 / \$80 / 20% (max \$200) / 20% (max \$300)
Additional Information		Additional Information	
Plan riders	Custom Select Drug List	Plan riders	Custom Select Drug List
Provider network	BCN HMO	Provider network	BCN HMO
Dental insurance	Voluntary Blue Dental 100/80/50/50	Dental insurance	Voluntary Blue Dental 100/80/50/50
Vision insurance	Voluntary Blue Vision 12/12/24/12	Vision insurance	Voluntary Blue Vision 12/12/24/12
Pediatric vision	Included	Pediatric vision	Included
Current		Renewal	
Monthly Premium	\$20,042.96	Monthly Premium	\$22,246.89
Annual Premium	\$240,515.52	Annual Premium	\$266,962.68
Annual Difference		Annual Difference	\$26,447.16
Percent Change		Percent Change	11.00%

# IMPORTANT INFORMATION



## CURRENT BENEFITS

### BLUE CARE NETWORK / BLUE CROSS BLUE SHIELD OF MICHIGAN

- Medical, dental & vision rates are quoted for renewal of January 1, 2022.
- Once approved, rates will be guaranteed until next renewal of January 1, 2023.
- Number of plan offerings: For groups with 1-2 enrolled, no more than one BCBSM/BCN package. For groups with 3+ enrolled medical contracts, no more than three BCBSM/BCN benefit packages in total.
- Monthly premium is based on the following:
  - # of subscribers: 18
    - One Person: 6
    - Two Person: 5
    - Family: 7
  - # of members: 46

**BIG ENOUGH TO SERVE, SMALL ENOUGH TO CARE.™**

# SPRINGFIELD CHARTER TOWNSHIP

SEAN R. MILLER, CLERK

248-846-6510 | 248-846-6538 FAX



# Memo

**To:** Township Board  
**From:** Sean Miller, Clerk *Sean*  
**Date:** 11/1/2021  
**Re:** 2022 Monthly Healthcare Reimbursement

Below are the 2022 monthly healthcare reimbursement maximums for employees who are eligible for the Township health insurance but receive coverage elsewhere. The maximums are based on the average premium cost for each coverage type. The monthly employee contribution is applied to the Med/RX reimbursement as previously established by the Board.

COVERAGE	SINGLE		2-PERSON	
	Township Cost	Reimbursement Maximum	Township Cost	Reimbursement Maximum
Vision	\$4.25	<b>\$4.25</b>	\$10.96	<b>\$10.96</b>
Dental	\$29.34	<b>\$29.34</b>	\$67.58	<b>\$67.58</b>
Med/RX	\$440.07	<b>\$390.07</b>	\$1,235.24	<b>\$1,135.24</b>

## Recommendation:

**Approve 2022 monthly healthcare reimbursement maximums as follows: Single coverage at \$4.25 for Vision, \$29.34 for Dental, and \$440.07 for Medical/RX; 2-person coverage at \$10.96 for Vision, \$67.58 for Dental, and \$1,135.24 for Medical/RX**

Respectfully,  
Sean R. Miller  
Township Clerk



SPRINGFIELD  
CHARTER TOWNSHIP

SEAN R. MILLER, CLERK

248-846-6510 | 248-846-6538 FAX



# Memo

To: Township Board  
From: Sean Miller, Clerk *Sean*  
Date: 11/1/2021  
Re: 2022 PA 152 Hard Cap Analysis

Attached is a chart that details the 2022 public employer "hard cap" contribution limits for medical benefit plans and Springfield Township's total medical plan expense. As in the past few years, the State of Michigan Hard Cap limit exceeds the total Township expense for medical/RX coverage.

To comply with the Publicly Funded Health Insurance Contribution Act (PA 152), the Township has three options:

- 1.) Limit our total health care costs to the State Hard Cap limits.
- 2.) Limit the Township's share of total annual health care costs to no more than 80% of the premium cost.
- 3.) Take action to exempt the Township from the requirements of the Act.

The Township could elect option 1 since our total expense is **\$35,349.77 under the Hard Cap limit**. However, since 2011, the Board has adopted the Exemption Option "in recognition of the history of Springfield Township's successful efforts to reduce the cost of Township employee healthcare long before the State mandate."

**Recommendation:**

**Adopt Resolution 2021-14 to adopt the Exemption Option for plan year 2022 as set forth in Public Act 152 of 2011, the Publicly Funded Health Insurance Contribution Act.**

Respectfully,  
Sean R. Miller  
Township Clerk



**PA 152 – Publicly Funded Health Insurance Contribution Act  
Springfield Township 2022 Medical Plan Analysis**

**HARD CAP PUBLIC EMPLOYER CONTRIBUTION LIMIT**

COVERAGE	HARD CAP MAX	NUMBER COVERED	CONTRIBUTION LIMIT
Single	\$7,304.51	6	\$43,827.06
2-Person	\$15,276.01	5	\$76,380.05
Family	\$19,921.45	6	\$119,528.70
<b>TOTAL HARD CAP LIMIT</b>			<b>\$239,735.81</b>

**2022 TOWNSHIP MEDICAL/RX PLAN EXPENSE**

COVERAGE	TOTAL MED/RX PREMIUM	EMPLOYEE CONTRIBUTION	TOWNSHIP EXPENSE
Single	\$31,685.28	\$3,600	\$28,085.28
2-Person	\$74,114.64	\$6,000	\$68,114.64
Family	\$124,986.12	\$16,800	\$108,186.12
<b>TOTAL TOWNSHIP EXPENSE</b>			<b>\$204,386.04</b>
<b>AMOUNT HARD CAP LIMIT EXCEEDS TOWNSHIP EXPENSE</b>			<b>\$35,349.77</b>

2021-14

**RESOLUTION TO ADOPT THE ANNUAL EXEMPTION OPTION AS SET FORTH IN 2011 PUBLIC ACT 152,  
THE PUBLICLY FUNDED HEALTH INSURANCE CONTRIBUTION ACT**

**WHEREAS**, 2011 Public Act 152 (the “Act”) was passed by the State Legislature and signed by the Governor on September 24, 2011;

**WHEREAS**, the Act contains three options for complying with the requirements of the Act;

**WHEREAS**, the three options are as follows:

- 1.) Section 3 - "Hard Caps" Option - limits a public employer's total annual health care costs for employees based on coverage levels, as defined in the Act;
- 2.) Section 4 - "80%/20%" Option - limits a public employer's share of total annual health care costs to not more than 80%. This option requires an annual majority vote of the governing body;
- 3.) Section 8 - "Exemption" Option - a local unit of government, as defined in the Act, may exempt itself from the requirements of the Act by an annual 2/3 vote of the governing body;

**WHEREAS**, the Township Board of Springfield Charter Township has decided to adopt the annual Exemption option as its choice of compliance under the Act;

**NOW, THEREFORE, BE IT RESOLVED** the Township Board of Springfield Charter Township elects to comply with the requirements of 2011 Public Act 152, the Publicly Funded Health Insurance Contribution Act, by adopting the annual Exemption option for medical benefit plan coverage from January 1, 2022 through December 31, 2022.

**Yes:**

**No:**

**Absent:**

**RESOLUTION DECLARED ADOPTED**

STATE OF MICHIGAN             )  
COUNTY OF OAKLAND         ) ss.

I, Sean R. Miller, the duly qualified and elected Clerk of Springfield Charter Township, Oakland County, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted at a Regular Meeting of the Springfield Township Board of Trustees held on November 11, 2021, the original of which is on file in my office.

CHARTER TOWNSHIP OF SPRINGFIELD

SEAN R. MILLER, Clerk

## **RESOLUTION**

**2021-15**

### **RESOLUTION TO AMEND FEE SCHEDULE**

**RESOLVED**, that the Township Board of the Charter Township of Springfield, under the authorities granted, hereby amends the Charter Township of Springfield Fee Schedule as set forth in the attached SCHEDULE VI – FIRE DEPARTMENT, effective November 11, 2021.

Yes:

No:

Absent:

### **RESOLUTION DECLARED ADOPTED**

STATE OF MICHIGAN     )  
  ) ss.  
COUNTY OF OAKLAND    )

I, Sean R. Miller, the duly qualified and elected Clerk of Springfield Charter Township, Oakland County, Michigan, do hereby certify that the foregoing is a true and complete copy of a Resolution adopted at a Regular Meeting of the Springfield Township Board of Trustees held on November 11, 2021, the original of which is on file in my office.

CHARTER TOWNSHIP OF SPRINGFIELD

---

SEAN R. MILLER, Clerk

**SCHEDULE VI – FIRE DEPARTMENT**

**Effective April 1, 2017**

FEE TYPE	FEE AMOUNT
<del>Fire Report Copies</del>	<del>\$.10/page</del>
<del>Incident Pictures</del>	<del>\$.25/each CD</del>
<b>Cost Recovery</b>	
Vehicles:	
1. Engine/Service	1. \$180.00/hour
2. Rescue	2. \$130.00/hour
3. Chief 1	3. \$ 80.00/hour
4. Bravo(Ambulance-Non-transport)	4. \$130.00/hour
5. Tanker	5. \$180.00/hour
6. Utility Command	6. \$100.00/hour
7. Brush	7. \$100.00/hour
Fire Personnel:	
1. Chief, Captain, Lieutenant	1. \$ <del>35.00/hour</del> <u>\$40.00/hour</u>
2. Other Personnel	2. \$ 30.00/hour
Police Personnel:	
1. Per Officer	1. \$ 44.17/hour (2017)
	2. \$ 45.05/hour (2018)
	<u>3. \$ 48.05/hour (2019)</u>
	<u>4. \$ 48.05/hour (2020)</u>
	<u>5. \$ 49.01/hour (2021)</u>
<del>Basic Life Support Ambulance Transport:</del>	
<del>1. Non-resident</del>	<del>1. \$400.00 plus \$6/per loaded mile</del>
<del>2. Resident</del>	<del>2. \$280.00 plus \$6/per loaded mile</del>

**Fire Permit, Reinspection & Hourly Rates**

- A. Reinspection \$45.00
- B. Hourly Rates \$85.00/hour 2 hr min.  
Special inspections, consultation and items not otherwise covered.  
Permits under Fire Code Sec. 105.6.1 (Aerosol Products), 105.6.4 (Carbon Dioxide dispensing systems), 105.6.15 (Explosive manufacturers, storage, etc.), 105.6.29 (Magnesium over 10 lbs.), 105.6.30 (Misc. Combustible Material Storage over 2,500 lbs.), 105.6.31 (Motor fuel dispensing facility), 5608.1.1 (Indoor Pyrotechnic displays) shall all be hourly.
- C. Carnival, Circus and Fair \$150.00



# MEMO

## SPRINGFIELD CHARTER TOWNSHIP

LAURA MOREAU, SUPERVISOR  
248-846-6502 | 248-846-6548 FAX



**TO:** Township Board  
**FROM:** Laura Moreau, Supervisor *LM*  
**DATE:** November 2, 2021  
**RE:** Refund Request -- Kingston Pointe Community Sewer Escrow

With the recent updates to the Community Sewer Systems ordinance, developments may now request a refund of excess funds if their escrow balance is 115% of the required minimum security. The 2021 periodic review established that one development, Kingston Pointe, maintained an escrow balance that exceeded this threshold.

In response to the notification sent on October 14, Kingston Pointe Condo Association submitted the attached request for a refund. Accordingly, I recommend that the Board authorize a refund in the amount of \$16,411 per the calculation below.

CURRENT ESCROW BALANCE	=	\$77,887
REQUIRED MINIMUM BALANCE		\$53,457
	+ 15%	\$8,019
		<u>- \$61,476</u>
AVAILABLE EXCESS FUNDS	=	<u><u>\$16,411</u></u>

### Recommended Motion

Authorize a disbursement of excess funds from the Kingston Pointe Community Sewer Escrow to the Kingston Pointe Condo Association in the amount of \$16,411.

November 2, 2021

To: Springfield Township Board  
From: Kingston Pointe Association  
Subject: Kingston Pointe community Sewer System

Per our instructions, from the township, the reason for this letter is that Kingston Pointe Condo Association is requesting the Surplus amount, that we currently have in the escrow account held by the township. As of today, our escrow account exceeds the required minimum by 115%.

There is a surplus of \$24, 422.48 in our escrow account, as indicated in the attached letter. We are all aware of the estimated replacement costs for a new sewer system, as indicated by Kieft Engineering.

With this surplus, we plan to upgrade our current sewer system with some additional alarms to possibly prevent some recent problems or issues that we previously experienced.

If there are any questions or comments, please feel free to call me at (248) 660-6192.

Thank You for your time and consideration.



Richard T. Kowal

President of Kingston Pointe Condo Association

# SPRINGFIELD CHARTER TOWNSHIP



October 14, 2021

Kingston Pointe  
ATTN: Richard Kowal  
9518 Kingsway Circle  
Clarkston, MI 48348

**Re: Kingston Pointe Community Sewer System**

Dear Mr. Kowal:

Recently, the Township amended the Community Sewer System ordinance and conducted the required periodic review of the systems to determine the adequacy of current escrows. To perform the review, we retained Kieft Engineering, Dave Wardin, to prepare an analysis of replacement costs of certain facets of each system serving a development or a portion of a development in Springfield. I have attached a copy of Mr. Wardin's letter to me with the analysis on your development's system. Also, attached is the amended Code of Ordinances, Section 36-344 of Chapter 36, Article III – Community Sewer System, with recently amended language highlighted for your reference.

We recognize that the those currently serving as Association officers may not have recently read the documents relative to the Community Sewer System; we hope that this report and the other attached documents give you the opportunity to discuss and communicate with all your members the current cost estimates for replacement and the user's responsibility for those costs. This discussion should help users understand that escrow funds held by the township are to protect the Township from any financial responsibility and/or liability regarding the system and to provide funds if emergency repair or replacement is required. The development must maintain separate funds for general maintenance and future replacement of the system.

Below is a summary of your current escrow, estimated replacement cost, and the required minimum escrow. Because your escrow balance exceeds 115% of the Required Minimum Escrow, the development may request a refund of the excess funds, per 40-344(n)(6).

Year Dev.	Development Name	Current Escrow Balance	Vacant Parcels	Established User Fee	Est. Replace. Cost	Required Min. Escrow (7/2021)	Escrow (Deficit)/Surplus
2003	Kingston Pointe	\$77,879.48	0	\$2,700	\$104,541	\$53,457	\$24,422.48

Please also note the following relative to the recent amendments to the Community Sewer System Code provisions.

- The development (or your contractor) is required to furnish annual operating reports to the Township, per 40-344(h). Reports may be emailed to [supervisor@springfield-twp.us](mailto:supervisor@springfield-twp.us) or mailed to Springfield Township Supervisor, 12000 Davisburg Rd, Davisburg, 48350.
- The cost of the required periodic review shall be paid by the development, or the cost shall be taken from the escrow account for the system, per 40-344(n)(4). The next periodic review will be conducted by the Township by May 2024.
- \$200 was charged to your escrow account to cover the development's share of the 2021 periodic review.

If you have any questions or concerns, please feel free to contact me at 248-846-6502 or [supervisor@springfield-twp.us](mailto:supervisor@springfield-twp.us).

Sincerely,

A handwritten signature in black ink, appearing to read "Laura Moreau". The signature is fluid and cursive, with the first name "Laura" and last name "Moreau" clearly distinguishable.

Laura Moreau, Supervisor



# MEMO

## SPRINGFIELD CHARTER TOWNSHIP

LAURA MOREAU, SUPERVISOR  
248-846-6502 | 248-846-6548 FAX



**TO:** Township Board  
**FROM:** Laura Moreau, Supervisor  
**DATE:** November 3, 2021  
**RE:** ZBA Appointments

As we welcome Bill Whitley to the Township Board, it is necessary to make some adjustments to the Zoning Board of Appeals. Jason Pliska has served as Township Board Representative since November 2020; however, after conferring with Jason and Bill, I recommend that the Board appoint Bill as the Township Board Rep. Bill no longer will be able to serve as chairperson, but we will maintain his years of experience on the ZBA. Many thanks to Jason for accepting the appointment last November and for his flexibility and support with the recent changes.

Jim Carlton has agreed to move from Alternate to Regular Member to fill the vacancy. At the October meeting, the ZBA voted to elect Dean Baker as chairperson through December until the chair and vice chair are selected for 2022. Below is a summary of current and proposed membership, followed by a recommended motion.

### ZBA MEMBERSHIP THROUGH OCTOBER 20, 2021 REGULAR MEETING

Dean Baker	Planning Commission Representative
Jason Pliska	Township Board Representative
Matt Underwood	Regular Member
Skip Wendt	Vice Chairperson
Bill Whitley	Chairperson
Jim Carlton	Alternate Member

### PROPOSED ZBA MEMBERSHIP EFFECTIVE NOVEMBER 11, 2021 (changes in red)

Dean Baker	Planning Commission Representative, <b>Chairperson</b>
Bill Whitley	<b>Township Board Representative (replaces Jason Pliska)</b>
Jim Carlton	<b>Regular Member (fills Bill Whitley's regular member term)</b>
Matt Underwood	Regular Member
Skip Wendt	Vice Chairperson
<b>*vacant*</b>	Alternate Member

**Recommended Motion**

**Appoint William Whitley as Township Board Representative to the Zoning Board of Appeals, with a term ending November 20, 2024 and appoint Jim Carlton as a Regular Member of the Zoning Board of Appeals with a term ending December 31, 2022.**

# MEMO

TO: Township Board

FROM: Beth Sexton – Assessing Assistant

DATE: October 28, 2021

RE: Susin Lake Sub – Request by Barkley Thomson for Amendment to Subdivision lot line

Mr. Barkley Thomson, property owner of 9633 Susin Lane, Parcel #07-11-377-006, contacted the Township in regard to a lot line relocation involving the neighboring parcel #07-11-377-014. Per Sec. 18-61(a) of Springfield Charter Township Code of Ordinances: No lot, outlot or other parcel in a recorded subdivision plat shall be further divided or changed without the approval of the township board in accordance with the procedures of this section.

Mr. Thomson has submitted the split application with required signatures, including that of Ms. Bock the owner of 9627 Susin Lane, and requests the Board approve the lot line change. I have verified that both parcels are current on payment of taxes due.

Mr. Thomson is aware that if the Township Board approves his request a certified survey showing the desired changes and correct legal descriptions of the new lots being created by the split will be furnished to complete the required paperwork for the split to be processed.



0711377006



Disclaimer: The information provided herewith has been compiled from recorded deeds, plats, tax maps, surveys and other public records. It is not a legally recorded map or survey and is not intended to be used as one. Users should consult the information sources mentioned above when questions arise. FEMA Floodplain data may not always be present on the map.



David Coulter  
Oakland County Executive

Date Created: 10/26/2021

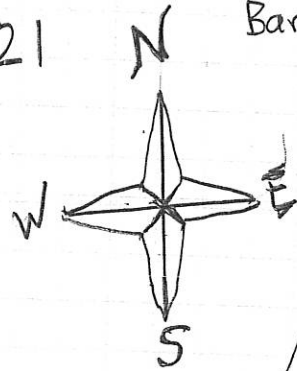




7-28-21

Barkley Thomson

scale;  $\square = 10'$



49'

SUSAN LANE  
95'

248'

254'

9633  
House

45'

40'

septic

5.25'

6'

9627  
House

232.25'

Proposed  
split

25'

74

150

WATER

# SPRINGFIELD CHARTER TOWNSHIP

LAURA MOREAU, SUPERVISOR  
248-846-6502 | 248-846-6548 FAX



## MEMO

**TO:** Township Board  
**FROM:** Laura Moreau, Supervisor  
**DATE:** November 8, 2021  
**RE:** **Communication—Substation Relocation to Civic Center**

The tentative agenda included construction contract and budget approval for the new substation under Old Business. I pulled that item from the agenda because we are behind schedule on construction drawings; therefore, Mark Yovich has not been able to prepare cost estimates and contract terms.

We were held up because it took longer than anticipated to meet with the Sheriff's Office. But I was able to schedule a meeting at the Civic Center on November 1 with Undersheriff, Michael McCabe, Major Christopher Wundrach, and Captain Dale Miller. The meeting went very well; they are very supportive of the project and had some important input.

The floor plan is finalized, and I expect to have final construction drawings within a few days. Then we will prepare a budget, determine a realistic construction timeline, and establish what work will be managed by Mark Yovich and what can be handled by facilities staff. I anticipate that this item will be back on the agenda in December.

**2021 Tax Rate Request (This form must be completed and submitted on or before September 30, 2021)**  
**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

ORIGINAL TO: County Clerk(s) - *mailed 8/30/2021*  
COPY TO: Equalization Department(s) L-4029  
COPY TO: Each township or city clerk

Carefully read the instructions on page 2.

County(ies) Where the Local Government Unit Levies Taxes <b>OAKLAND</b>	2021 Taxable Value of ALL Properties in the Unit as of 5-24-2021. <b>738,841,340</b>
Local Government Unit Requesting Millage Levy <b>TOWNSHIP OF SPRINGFIELD</b>	For LOCAL School Districts: 2021 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties if a millage is levied against them.

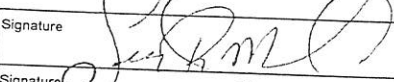

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119.  
The following tax rates have been authorized for levy on the 2021 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election, Charter, etc.	(5)** 2020 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2021 Current Year "Headlee" Millage Reduction Fraction	(7) 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy*	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Allocated	Operating	N/A	1.4100	0.9638	0.9908	0.9549	1.0000	0.9549		0.9549	
Voted	Fire-1	08/2016	1.0000	0.9759	0.9908	0.9669	1.0000	0.9669		0.9669	12/31/2025
Voted	Fire-2	08/2016	1.0000	0.9759	0.9908	0.9669	1.0000	0.9669		0.9669	12/31/2025
Voted	Police-1	08/2016	1.4663	1.4309	0.9908	1.4177	1.0000	1.4177		1.4177	12/31/2025
Voted	Police-2	11/2018	1.4778	1.4613	0.9908	1.4478	1.0000	1.4478		1.4478	12/31/2025
Voted	Park/Rec	08/2014	0.7500	0.7264	0.9908	0.7197	1.0000	0.7197		0.7197	12/31/2023

Prepared by <b>Oakland County Equalization</b>	Telephone Number <b>248-858-0752</b>	Title of Preparer <b>Tax Standards Specialist</b>	Date
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**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

- ☒ Clerk  
☐ Secretary  
☒ Chairperson  
☐ President

Signature 	Print Name <b>Sean Miller</b>	Date <b>8-13-21</b>
Signature 	Print Name <b>Laura Moreau</b>	Date <b>8-13-21</b>

\*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

Local School District Use Only: Complete if requesting millage to be levied. See STC Bulletin 2 of 2021 for instructions on completing this section.	
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	Rate
For Principal Residence, Qualified Ag, Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 1/11  
**Fund: 101 GENERAL FUND**

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 001 - TAXES</b>					
<b>UNK_REV - UNK_REV</b>					
101-001-410.000	CURRENT TAX COLLECTI	637,246.36	666,128.37	684,600.00	704,000.00
101-001-420.000	DELINQUENT PERS PRO	145.71	216.51	200.00	200.00
101-001-423.000	MOBILE HOME FEES	2,842.50	2,967.50	2,800.00	2,800.00
101-001-445.000	PENALTIES & COLLECTI	32,450.83	37,234.50	30,000.00	35,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>672,685.40</b>	<b>706,546.88</b>	<b>717,600.00</b>	<b>742,000.00</b>
<b>Totals for dept 001 - TAXES</b>		<b>672,685.40</b>	<b>706,546.88</b>	<b>717,600.00</b>	<b>742,000.00</b>
<b>Dept 002 - BUSINESS LICENSE PERMITS</b>					
<b>UNK_REV - UNK_REV</b>					
101-002-450.000	BUSINESS LICENSES	1,200.00	0.00	600.00	600.00
101-002-476.000	MISC. PERMITS	50.00	75.00	50.00	50.00
101-002-479.000	DOG LICENSES	846.00	585.50	1,000.00	1,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>2,096.00</b>	<b>660.50</b>	<b>1,650.00</b>	<b>1,650.00</b>
<b>Totals for dept 002 - BUSINESS LICENSE PE</b>		<b>2,096.00</b>	<b>660.50</b>	<b>1,650.00</b>	<b>1,650.00</b>
<b>Dept 003 - STATE GRANTS</b>					
<b>UNK_REV - UNK_REV</b>					
101-003-573.000	LCSA-PPT REIMB	9,501.46	5,031.86	0.00	6,500.00
101-003-574.001	SALES TAX	1,152,201.04	1,144,843.25	945,000.00	1,143,000.00
<b>PROJECTED REVENUE SHARING LESS 5% -- SPLIT 90% TO GENERAL, 10% TO FIRE</b>					<b>1,143,000.00</b>
<b>TOTAL UNK_REV - UNK_REV</b>		<b>1,161,702.50</b>	<b>1,149,875.11</b>	<b>945,000.00</b>	<b>1,149,500.00</b>
<b>Totals for dept 003 - STATE GRANTS</b>		<b>1,161,702.50</b>	<b>1,149,875.11</b>	<b>945,000.00</b>	<b>1,149,500.00</b>
<b>Dept 004 - OTHER UNITS OF GOVT.</b>					
<b>UNK_REV - UNK_REV</b>					
101-004-539.000	COVID	0.00	94,360.28	0.00	750,000.00
					750,000.00
<b>ARPA FUNDS -- MUST HAVE MATCHING EXPENDITURE (START WITH ALL EXPENSE IN COVID LINE)</b>					
101-004-566.000	STATE GRANT	1,000.00	0.00	0.00	43,000.00
					43,000.00
<b>NAT RESOURCES DNR WHGP GRANT</b>					
101-004-581.000	OTHER GRANTS	55,688.12	72,963.59	160,750.00	60,000.00
					60,000.00
<b>US FISH &amp; WILDLIFE SOGL -- \$100K GRANT (ANTICIPATE 60% COMPLETE IN 2022)</b>					
101-004-588.000	CDBG REIMBURSEMENT	40,291.50	7,167.68	25,000.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>96,979.62</b>	<b>174,491.55</b>	<b>185,750.00</b>	<b>853,000.00</b>
<b>Totals for dept 004 - OTHER UNITS OF GOVT</b>		<b>96,979.62</b>	<b>174,491.55</b>	<b>185,750.00</b>	<b>853,000.00</b>
<b>Dept 005 - OTHER LOCAL REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
101-005-480.000	CABLE FRANCHISE FEES	175,605.88	176,860.44	170,000.00	175,000.00
101-005-607.000	CHARGE FOR SERVICES	2,100.00	4,710.00	3,000.00	30,000.00
					27,000.00
<b>POLICE FUND GEN SERVICES (9 MOS @ \$3,000)</b>					<b>3,000.00</b>
<b>MISC</b>					<b>3,000.00</b>
<b>GL # FOOTNOTE TOTAL:</b>					<b>30,000.00</b>



## Fund: 101 GENERAL FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 005 - OTHER LOCAL REVENUES</b>					
101-005-607.001	CHARGE FOR SERVICES	18,000.00	20,000.00	24,000.00	26,400.00
101-005-607.002	CHARGE FOR SERVICES	3,636.80	5,656.13	4,500.00	4,500.00
101-005-607.003	CHARGE FOR SERVICES	518.50	2,752.84	2,000.00	2,000.00
101-005-607.004	CHARGE FOR SERVICE-L	0.00	3,550.00	0.00	0.00
101-005-607.006	CHARGE FOR SERVICES	27,600.00	28,000.00	33,600.00	36,000.00
101-005-607.007	CHARGE FOR SERV-(STE	3,325.00	0.00	0.00	0.00
101-005-608.000	BOARD OF APPEALS	3,900.00	2,700.00	5,000.00	4,000.00
101-005-609.000	PLAN REVIEW CHARGES	22,200.00	22,662.25	40,000.00	60,000.00
101-005-625.000	F.O.I.A.	952.30	0.00	0.00	0.00
101-005-629.000	ELECTION REIMBURS.	14,685.40	22,386.66	0.00	0.00
101-005-631.000	INSURANCE REIMB - PRI	0.00	16,529.27	0.00	0.00
101-005-642.000	WEST NILE VIRUS	3,583.02	3,589.26	3,600.00	3,600.00
101-005-643.000	CEMETERY LOTS	2,000.00	3,800.00	1,000.00	1,000.00
101-005-660.000	CIVIL INFRACTIONS	150.00	225.00	150.00	150.00
101-005-664.000	INTEREST & DIVIDENDS	30,126.79	21,142.16	10,000.00	10,000.00
101-005-671.000	RIGHT-OF-WAY FEE	12,774.62	14,058.46	13,000.00	18,000.00
101-005-677.000	MILL POND DAM - REIMB	959.75	0.00	0.00	0.00
101-005-678.000	MISCELLANEOUS	5,700.82	7,286.74	6,000.00	6,000.00
101-005-685.000	SUNDRY RECEIPTS	5,807.68	12,185.79	3,000.00	3,000.00
101-005-686.000	TRANS FR ANDERSONVI	6,408.14	0.00	0.00	0.00
101-005-687.000	LIGHTING SPEC. ASSESS	2,236.10	2,262.52	2,500.00	2,500.00
101-005-699.490	TRANS IN - CAP IMPR PR	33,209.42	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>375,480.22</b>	<b>370,357.52</b>	<b>321,350.00</b>	<b>382,150.00</b>
<b>Totals for dept 005 - OTHER LOCAL REVEN</b>		<b>375,480.22</b>	<b>370,357.52</b>	<b>321,350.00</b>	<b>382,150.00</b>
<b>Dept 006 - DISTRICT COURTS</b>					
<b>UNK_REV - UNK_REV</b>					
101-006-657.000	ORDINANCE FINES	4,214.64	3,133.03	4,000.00	3,500.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>4,214.64</b>	<b>3,133.03</b>	<b>4,000.00</b>	<b>3,500.00</b>
<b>Totals for dept 006 - DISTRICT COURTS</b>		<b>4,214.64</b>	<b>3,133.03</b>	<b>4,000.00</b>	<b>3,500.00</b>
<b>Dept 010 - OTHER REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
101-010-690.000	UNREALIZED-GAIN / LOS	8,976.22	3,114.91	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>8,976.22</b>	<b>3,114.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 010 - OTHER REVENUES</b>		<b>8,976.22</b>	<b>3,114.91</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 014 - TRANSFER IN REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
101-014-699.370	TRANS IN-CIVIC CTR DE	0.00	14,746.67	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>0.00</b>	<b>14,746.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 014 - TRANSFER IN REVENU</b>		<b>0.00</b>	<b>14,746.67</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 016 - CIVIC CENTER</b>					
<b>UNK_REV - UNK_REV</b>					
101-016-607.003	CHRG FOR SERV.(RENT&	19,200.00	24,000.00	28,800.00	55,800.00
	RENT BLDG DEPT (\$1500/MO)				18,000.00
	RENT CABLE (\$900/MO)				10,800.00

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

Page: 3/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 016 - CIVIC CENTER					
	RENT SUBSTATION (9 MOS @ \$3000/MO)				27,000.00
	GL # FOOTNOTE TOTAL:				
101-016-664.001	INTEREST & DIVIDENDS (	3,674.38	2,323.95	1,000.00	55,800.00
					1,000.00
	<b>TOTAL UNK_REV - UNK_REV</b>	<b>22,874.38</b>	<b>26,323.95</b>	<b>29,800.00</b>	<b>56,800.00</b>
	<b>Totals for dept 016 - CIVIC CENTER</b>	<b>22,874.38</b>	<b>26,323.95</b>	<b>29,800.00</b>	<b>56,800.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,345,008.98</b>	<b>2,449,250.12</b>	<b>2,205,150.00</b>	<b>3,188,600.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

4/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 101 - TRUSTEES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-101-702.000	TRUSTEES SALARIES	21,320.16	19,700.16	24,000.00	26,800.00
101-101-715.000	SOCIAL SECURITY	1,630.98	1,507.05	1,850.00	2,000.00
101-101-830.000	CONFERENCES	2,281.40	0.00	5,000.00	5,000.00
101-101-860.000	MILEAGE	320.16	0.00	1,000.00	1,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>25,552.70</b>	<b>21,207.21</b>	<b>31,850.00</b>	<b>34,800.00</b>
<b>Totals for dept 101 - TRUSTEES</b>		<b>25,552.70</b>	<b>21,207.21</b>	<b>31,850.00</b>	<b>34,800.00</b>
<b>Dept 171 - SUPERVISOR</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-171-702.000	SUPERVISOR SALARY	80,300.16	83,874.71	83,500.00	88,500.00
101-171-703.000	PLAN. ADM/SUPV ASST	48,200.16	49,650.00	49,650.00	50,400.00
101-171-715.000	SOCIAL SECURITY	9,592.23	9,945.41	10,200.00	10,800.00
101-171-718.000	RETIREMENT	6,425.04	6,596.04	9,400.00	8,000.00
101-171-719.000	LIFE INSURANCE	402.23	409.36	550.00	550.00
101-171-721.000	DISABILITY INSURANCE	1,044.16	1,002.91	1,200.00	1,200.00
101-171-726.000	OFFICE SUPPLIES	122.01	59.00	1,000.00	1,000.00
101-171-830.000	CONFERENCES-DUES-E	2,946.39	101.25	5,000.00	5,000.00
101-171-860.000	MILEAGE ALLOWANCE	1,566.22	396.22	2,000.00	2,000.00
101-171-924.000	MOBILE COMMUNICATIO	941.99	900.31	2,000.00	1,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>151,540.59</b>	<b>152,935.21</b>	<b>164,500.00</b>	<b>168,450.00</b>
<b>Totals for dept 171 - SUPERVISOR</b>		<b>151,540.59</b>	<b>152,935.21</b>	<b>164,500.00</b>	<b>168,450.00</b>
<b>Dept 191 - ELECTIONS</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-191-702.000	SALARIES	8,113.75	30,438.50	0.00	18,000.00
101-191-703.000	E.I. TRAINING	2,145.00	3,865.00	0.00	2,700.00
101-191-704.000	OAK CO PAY	0.00	6,250.00	0.00	3,000.00
101-191-706.000	OVER TIME	1,289.50	7,594.43	0.00	3,000.00
101-191-715.000	SOCIAL SECURITY	119.30	574.89	0.00	500.00
101-191-718.000	RETIREMENT	90.27	415.24	0.00	200.00
101-191-726.000	OFFICE SUPPLIES	608.50	3,194.07	0.00	2,600.00
101-191-729.000	EQUIP. & SUPPLIES	3,581.56	5,028.09	1,000.00	7,500.00
101-191-750.000	POSTAGE	1,135.40	8,645.10	0.00	10,500.00
101-191-802.000	CONTRACTUAL SERVICE	229.28	1,802.04	0.00	500.00
101-191-814.000	CODING	0.00	600.00	0.00	800.00
101-191-820.000	TEST DECKS & CONTRA	171.50	13,045.00	0.00	10,000.00
101-191-830.000	MTG & TRAINING EXPEN	174.70	155.49	1,500.00	500.00
101-191-860.000	MILEAGE ALLOWANCE-E	0.00	23.00	500.00	100.00
101-191-900.000	PRINTING & PUBLISHING	202.95	806.94	0.00	800.00
101-191-930.000	MAINTENANCE / LICENSI	0.00	0.00	0.00	5,716.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>17,861.71</b>	<b>82,437.79</b>	<b>3,000.00</b>	<b>66,416.00</b>
<b>Totals for dept 191 - ELECTIONS</b>		<b>17,861.71</b>	<b>82,437.79</b>	<b>3,000.00</b>	<b>66,416.00</b>
<b>Dept 209 - ASSESSOR</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-209-702.000	CHIEF ASSESSOR SALA	56,000.00	0.00	0.00	0.00
101-209-703.000	ASSESSOR II	42,087.57	0.00	0.00	0.00
101-209-704.000	ASSESSOR I	38,900.16	40,100.16	40,100.00	48,000.00
101-209-705.000	APPRAISER I	6,365.38	0.00	0.00	0.00
101-209-715.000	EMPLOYERS SOCIAL SE	10,329.03	2,838.16	3,100.00	3,700.00
101-209-718.000	RETIREMENT	9,168.26	2,807.04	2,800.00	2,800.00

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 5/11  
**Fund: 101 GENERAL FUND**

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 209 - ASSESSOR</b>					
101-209-719.000	LIFE INSURANCE	607.81	206.83	250.00	250.00
101-209-721.000	DISABILITY INSURANCE	1,006.57	301.60	350.00	350.00
101-209-726.000	OFFICE SUPPLIES	844.04	0.00	0.00	0.00
101-209-750.000	POSTAGE & NOTICES	3,438.72	0.00	0.00	0.00
101-209-802.000	TAX TRIBUNAL	235.00	0.00	1,000.00	1,000.00
101-209-803.000	CONTRACT SERVICES-A	0.00	63,951.09	93,500.00	94,500.00
101-209-815.000	COMPUTER LICENSE & S	4,091.50	2,479.00	0.00	0.00
101-209-830.000	CONFERENCES-DUES-E	2,446.97	175.00	0.00	0.00
101-209-860.000	MILEAGE ALLOWANCE	379.11	0.00	0.00	0.00
101-209-900.000	PRINTING & PUBLISHING	0.00	219.25	350.00	350.00
101-209-924.000	MOBILE COMMUNICATIO	712.61	291.51	0.00	0.00
101-209-960.000	COMPUTER & SOFTWARE	540.60	0.00	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>177,153.33</b>	<b>113,369.64</b>	<b>141,450.00</b>	<b>150,950.00</b>
<b>Totals for dept 209 - ASSESSOR</b>		<b>177,153.33</b>	<b>113,369.64</b>	<b>141,450.00</b>	<b>150,950.00</b>
<b>Dept 215 - CLERK</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-215-702.000	CLERKS SALARY	70,800.00	73,747.38	73,700.00	78,200.00
101-215-703.000	DEPUTY CLERK SALARY	54,500.16	56,200.08	56,200.00	59,100.00
101-215-707.000	ELECTION TECHNICIAN	14,966.80	17,297.50	19,000.00	19,240.00
101-215-708.000	PAYABLES CLERK	39,800.16	41,000.16	41,000.00	47,000.00
101-215-715.000	EMPLOYERS SOCIAL SE	13,428.84	13,907.67	14,500.00	15,500.00
101-215-718.000	RETIREMENT	10,140.99	10,085.03	11,000.00	13,000.00
101-215-719.000	LIFE INSURANCE	771.46	684.99	800.00	900.00
101-215-721.000	DISABILITY INSURANCE	1,342.80	1,193.33	1,500.00	1,700.00
101-215-726.000	OFFICE SUPPLIES	349.79	763.81	1,000.00	1,000.00
101-215-815.000	COMPUTER LICENSE & S	0.00	1,558.50	0.00	1,600.00
101-215-830.000	CONFERENCES-DUES-E	1,356.54	209.00	5,000.00	3,000.00
101-215-860.000	MILEAGE ALLOWANCE	0.00	0.00	2,000.00	500.00
101-215-875.000	SOFTWARE & SUPPORT	1,529.50	0.00	1,800.00	1,800.00
101-215-924.000	MOBILE COMMUNICATIO	0.00	0.00	700.00	700.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>208,987.04</b>	<b>216,647.45</b>	<b>228,200.00</b>	<b>243,240.00</b>
<b>Totals for dept 215 - CLERK</b>		<b>208,987.04</b>	<b>216,647.45</b>	<b>228,200.00</b>	<b>243,240.00</b>
<b>Dept 247 - BOARD OF REVIEW</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-247-702.000	SALARIES-B.O.R.	1,440.00	1,440.00	3,000.00	3,000.00
101-247-715.000	EMPLOYERS SOCIAL SE	110.16	110.16	250.00	250.00
101-247-830.000	CONFERENCES-DUES-E	58.50	0.00	500.00	500.00
101-247-900.000	PRINTING & PUBLISHING	182.45	0.00	250.00	250.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>1,791.11</b>	<b>1,550.16</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Totals for dept 247 - BOARD OF REVIEW</b>		<b>1,791.11</b>	<b>1,550.16</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>Dept 253 - TREASURER</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-253-702.000	TREASURERS SALARY	70,800.00	73,700.16	73,700.00	78,200.00
101-253-703.000	DEPUTY TREASURER SA	54,500.16	56,200.08	60,900.00	59,100.00
101-253-705.000	TREASURER ASST/CLERK	18,958.29	37,600.08	37,600.00	41,000.00
101-253-708.000	TREASURER ASSISTANT	37,900.08	38,800.08	38,800.00	47,000.00
101-253-715.000	EMPLOYERS SOCIAL SE	13,479.16	15,330.68	16,000.00	16,500.00
101-253-718.000	RETIREMENT	10,214.93	11,385.12	11,700.00	13,500.00
101-253-719.000	LIFE INSURANCE	835.63	915.04	1,000.00	1,100.00



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

6/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 253 - TREASURER</b>					
101-253-721.000	DISABILITY INSURANCE	1,435.53	1,552.34	1,600.00	1,700.00
101-253-726.000	OFFICE SUPPLIES	1,528.41	0.00	1,200.00	1,200.00
101-253-750.000	POSTAGE - TAX BILL EXP.	6,770.30	6,902.21	8,000.00	8,600.00
101-253-815.000	COMPUTER LICENSE & S	3,653.00	4,145.50	4,300.00	4,300.00
101-253-830.000	CONFERENCES-DUES-E	2,301.41	75.00	3,000.00	3,000.00
101-253-860.000	MILEAGE ALLOWANCE	634.52	628.72	1,000.00	1,000.00
101-253-924.000	MOBILE COMMUNICATIO	693.94	722.43	1,200.00	1,400.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>223,705.36</b>	<b>247,957.44</b>	<b>260,000.00</b>	<b>277,600.00</b>
<b>Totals for dept 253 - TREASURER</b>		<b>223,705.36</b>	<b>247,957.44</b>	<b>260,000.00</b>	<b>277,600.00</b>
<b>Dept 265 - BUILDING AND GROUNDS</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-265-702.000	PROPERTY MANAGER	47,557.44	52,624.05	44,200.00	44,625.00
	SALARY \$52,500 SPLIT 85/15 WITH LIBRARY				44,625.00
101-265-704.000	MAINTENANCE P.T.	0.00	36,297.69	60,000.00	63,000.00
101-265-706.000	COMP TIME/O.T.	3,320.00	0.00	4,000.00	4,000.00
101-265-715.000	EMPLOYERS SOCIAL SE	3,892.16	6,802.49	11,000.00	9,000.00
101-265-718.000	RETIREMENT	2,543.92	2,145.78	3,700.00	3,700.00
101-265-719.000	LIFE INSURANCE	234.24	201.08	400.00	400.00
101-265-721.000	DISABILITY INSURANCE	386.49	333.99	700.00	700.00
101-265-802.000	CONTRACT SERVICE	0.00	0.00	20,000.00	0.00
101-265-830.000	EDUCATION, CONFEREN	95.00	0.00	1,500.00	1,500.00
101-265-921.000	ELECTRIC	153.46	0.00	0.00	0.00
101-265-924.000	MOBILE COMMUNICATIO	530.77	643.25	1,500.00	1,500.00
101-265-930.000	REPAIRS & MAINTENANC	17,696.93	3,587.04	10,000.00	10,000.00
	ENTRANCE SIGN, LUMBERYAR, DAVIS/DIXIE INTERSECTION				10,000.00
101-265-930.001	REPAIRS & MAINT. / 700	1,595.26	25,612.86	3,500.00	12,200.00
	CONTRACTED SNOW REMOVAL				2,200.00
	INTERIOR BUILDING REPAIRS / IMPROVEMENTS				10,000.00
	GL # FOOTNOTE TOTAL:				12,200.00
101-265-955.000	SAFETY & HEALTH	3,668.82	6,666.89	15,000.00	5,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>81,674.49</b>	<b>134,915.12</b>	<b>175,500.00</b>	<b>155,625.00</b>
<b>Totals for dept 265 - BUILDING AND GROUN</b>		<b>81,674.49</b>	<b>134,915.12</b>	<b>175,500.00</b>	<b>155,625.00</b>
<b>Dept 276 - CEMETERY</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-276-740.000	OPERATING SUPPLIES	100.00	0.00	0.00	0.00
101-276-875.000	CEMETERY SOFTWARE	272.00	277.00	350.00	300.00
101-276-930.000	DAVISBURG REPAIRS &	19,456.15	14,974.45	25,000.00	15,000.00
101-276-930.001	ANDERSONVILLE REPAI	0.00	6,200.00	5,000.00	5,000.00
101-276-930.002	BIGELOW CEMETERY LA	0.00	0.00	0.00	1,200.00
101-276-930.003	BRIDGE LK CEMETERY L	0.00	0.00	0.00	1,200.00
101-276-930.004	SPRINGFIELD PLNS CEM	0.00	0.00	0.00	1,200.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>19,828.15</b>	<b>21,451.45</b>	<b>30,350.00</b>	<b>23,900.00</b>
<b>Totals for dept 276 - CEMETERY</b>		<b>19,828.15</b>	<b>21,451.45</b>	<b>30,350.00</b>	<b>23,900.00</b>
<b>Dept 283 - WEB SITE</b>					
<b>UNK_EXP - UNK_EXP</b>					

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

7/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 283 - WEB SITE</b>					
101-283-803.000	WEB HOST	1,000.00	1,000.00	1,500.00	1,500.00
101-283-875.000	SOFTWARE	0.00	1,075.00	1,000.00	1,000.00
101-283-955.000	MISCELLANEOUS	0.00	350.00	500.00	500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>1,000.00</b>	<b>2,425.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Totals for dept 283 - WEB SITE</b>		<b>1,000.00</b>	<b>2,425.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>Dept 284 - I.T. SERVICES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-284-702.000	I.T. ADMINISTRATOR	42,850.08	44,150.16	44,150.00	52,500.00
101-284-715.000	EMPLOYER'S SOCIAL SE	3,095.08	3,002.95	3,400.00	4,000.00
101-284-718.000	RETIREMENT	0.00	1,839.60	2,200.00	2,500.00
101-284-719.000	LIFE INSURANCE	236.93	227.04	300.00	300.00
101-284-721.000	DISABILITY INSURANCE	348.14	331.08	400.00	400.00
101-284-814.000	COMPUTER SERVICE &	1,691.12	2,493.92	2,000.00	5,000.00
101-284-815.000	COMPUTER LICENSE & S	1,607.20	2,321.04	10,000.00	5,000.00
101-284-815.001	EMAIL LICENSE & SUPPO	5,533.72	5,390.52	5,500.00	7,500.00
101-284-830.000	CONFERENCES-DUES	0.00	0.00	0.00	1,000.00
101-284-924.000	MOBILE COMMUNICATIO	530.77	503.36	600.00	700.00
101-284-958.000	COMPUTER EQUIPMENT	5,550.55	4,573.62	8,000.00	6,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>61,443.59</b>	<b>64,833.29</b>	<b>76,550.00</b>	<b>84,900.00</b>
<b>Totals for dept 284 - I.T. SERVICES</b>		<b>61,443.59</b>	<b>64,833.29</b>	<b>76,550.00</b>	<b>84,900.00</b>
<b>Dept 288 - PAYROLL / HR SERVICES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-288-801.000	PAYROLL CONTRACT SE	6,446.19	7,225.41	8,000.00	8,000.00
101-288-806.000	FSA ADMIN FEES	595.32	600.00	600.00	600.00
101-288-814.000	401K CONSULTANT	500.00	1,377.98	500.00	500.00
101-288-816.000	HR CONSULTANT	1,972.10	3,288.02	3,500.00	3,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>9,513.61</b>	<b>12,491.41</b>	<b>12,600.00</b>	<b>12,600.00</b>
<b>Totals for dept 288 - PAYROLL / HR SERVIC</b>		<b>9,513.61</b>	<b>12,491.41</b>	<b>12,600.00</b>	<b>12,600.00</b>
<b>Dept 289 - GENERAL SERVICES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-289-720.000	HOSPITALIZATION	158,140.96	133,212.65	145,000.00	161,000.00
					167,000.00
	RATE RENEWAL EXPECTED IN OCT - BUDGET @ 15% INCREASE -- ADJUSTED TO 11%				
101-289-720.001	HOSPITALIZATION REFU	93.43	0.00	0.00	0.00
101-289-726.000	OFFICE SUPPLIES	7,703.58	7,138.32	9,000.00	9,000.00
101-289-740.000	OPERATING SUPPLIES	2,667.60	1,477.46	2,500.00	2,500.00
101-289-750.000	POSTAGE	6,981.14	4,825.32	9,000.00	8,000.00
101-289-801.000	ACCOUNTING & AUDITIN	10,215.00	10,100.00	10,500.00	10,500.00
101-289-803.000	RECORDING SECY. SERV	2,090.00	1,960.00	3,800.00	3,800.00
101-289-804.000	ATTORNEY FEES	26,724.26	20,488.13	50,000.00	50,000.00
101-289-804.001	LITIGATION	0.00	8,586.50	0.00	0.00
101-289-806.002	WEST NILE VIRUS	3,583.02	3,589.26	4,000.00	4,000.00
101-289-825.000	CDBG EXPENSE	37,441.50	7,167.68	25,000.00	0.00
101-289-830.000	DUES & SUBSCRIPTIONS	9,116.72	9,610.67	10,500.00	10,500.00
101-289-850.000	TELEPHONE	10,938.85	20,033.92	3,000.00	20,000.00
101-289-850.001	PHONES-EQUIP & SUPP	5,692.95	0.00	18,000.00	18,000.00
101-289-860.000	MILEAGE ALLOWANCE	0.00	66.85	0.00	0.00
101-289-860.001	GAS, OIL - TWP. TRUCKS	2,962.15	2,330.50	4,500.00	4,500.00
101-289-860.002	REPAIRS & MAINTENANC	715.14	5,266.21	3,500.00	3,500.00

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

8/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 289 - GENERAL SERVICES</b>					
101-289-880.001	CLEAN UP-SPRING	5,927.47	0.00	7,000.00	7,000.00
101-289-880.002	HERITAGE FESTIVAL	885.92	370.67	2,500.00	500.00
101-289-881.000	NO-HAZ EXPENSE	7,791.72	6,591.96	8,000.00	12,000.00
101-289-882.000	YOUTH ACTIVITIES	6,800.00	7,000.00	7,000.00	7,000.00
101-289-900.000	PRINTING & PUBLISHING	10,013.23	10,532.76	12,000.00	12,000.00
101-289-910.000	INSURANCE & BOND	41,240.27	27,085.89	46,000.00	46,000.00
101-289-930.000	REPAIRS & MAINTENANC	2,920.84	2,094.10	8,000.00	8,000.00
101-289-955.000	MISCELLANEOUS	1,764.27	2,715.96	5,000.00	12,000.00
	REPLACE COLOR COPIER				10,000.00
	GENERAL				2,000.00
101-289-957.000	GL # FOOTNOTE TOTAL: COVID	0.00	400.65	0.00	12,000.00
					750,000.00
					750,000.00
101-289-964.000	ARPA FUNDS SHOWN HERE UNTIL SPECIFIC USE IDENTIFIED & EXPENDED REFUND	300.00	300.00	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>362,710.02</b>	<b>292,945.46</b>	<b>393,800.00</b>	<b>1,159,800.00</b>
<b>Totals for dept 289 - GENERAL SERVICES</b>		<b>362,710.02</b>	<b>292,945.46</b>	<b>393,800.00</b>	<b>1,159,800.00</b>
<b>Dept 294 - CIVIC CENTER OPERATIONS</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-294-703.000	MAINTENANCE-PAYROLL	27,720.34	0.00	0.00	0.00
101-294-715.000	EMPLOYERS SOCIAL SE	2,120.62	0.00	0.00	0.00
101-294-727.000	MAINTENANCE SUPPLIE	8,655.51	6,067.02	10,000.00	10,000.00
101-294-730.000	EQUIP/SUPPLIES-UNDER	0.00	0.00	2,500.00	2,500.00
101-294-806.000	CONSULTANTS/CONTRA	22,867.52	26,873.02	45,000.00	45,000.00
101-294-812.000	CUSTODIAL SERVICES	22,133.22	21,707.74	28,000.00	28,000.00
101-294-826.000	SNOW REMOVAL	2,567.21	2,011.06	45,000.00	6,500.00
					6,500.00
101-294-827.000	SNOW REMOVAL CONTRACTED SERVICES - 65% SHARE OF CC LAWN & GROUND KEEPI	11,736.90	17,279.87	35,000.00	35,000.00
101-294-910.000	INSURANCE & BOND- CI	0.00	0.00	6,500.00	6,500.00
101-294-921.000	ELECTRIC	16,293.39	12,796.24	13,000.00	20,000.00
					20,000.00
101-294-923.000	ANTICIPATES UTILITIES INCREASE WITH SUBSTATION HEAT	6,047.56	5,257.71	10,000.00	10,000.00
101-294-930.000	REPAIRS	22,956.03	3,724.25	25,000.00	25,000.00
101-294-931.000	MAINTENANCE	0.00	25.67	0.00	0.00
101-294-955.000	MISCELLANEOUS-CIVIC	4,679.75	59.00	5,000.00	5,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>147,778.05</b>	<b>95,801.58</b>	<b>225,000.00</b>	<b>193,500.00</b>
<b>Totals for dept 294 - CIVIC CENTER OPERAT</b>		<b>147,778.05</b>	<b>95,801.58</b>	<b>225,000.00</b>	<b>193,500.00</b>
<b>Dept 400 - PLANNING COMMISSION</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-400-702.000	SALARIES-P.C.	7,640.00	6,000.00	8,500.00	10,000.00
101-400-715.000	EMPLOYERS SOCIAL SE	584.46	459.00	800.00	1,000.00
101-400-803.000	RECORDING SECY. SERV	1,425.00	1,220.00	2,000.00	2,000.00
101-400-830.000	CONFERENCES-DUES-E	1,694.62	325.02	3,500.00	3,500.00
101-400-860.000	MILEAGE ALLOWANCE	174.00	0.00	500.00	500.00
101-400-900.000	PRINTING & PUBLISHING	1,242.10	2,524.60	2,500.00	2,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>12,760.18</b>	<b>10,528.62</b>	<b>17,800.00</b>	<b>19,500.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 101 GENERAL FUND**

Page:

9/11

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 400 - PLANNING COMMISSION</b>					
Totals for dept 400 - PLANNING COMMISSIO		12,760.18	10,528.62	17,800.00	19,500.00
<b>Dept 401 - ORDINANCE DEPARTMENT</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-401-702.000	ORDINANCE OFFICER S	28,633.25	36,068.95	35,000.00	45,000.00
101-401-715.000	EMPLOYERS SOCIAL SE	2,190.45	2,759.28	2,700.00	3,500.00
101-401-740.000	OPERATING SUPPLIES-O	0.00	0.00	750.00	750.00
101-401-804.000	LEGAL FEES	9,308.00	7,670.00	20,000.00	10,000.00
101-401-830.000	MISC-CONFERENCE-DU	0.00	0.00	1,000.00	1,000.00
101-401-860.000	MILEAGE ALLOWANCE-O	185.32	94.36	500.00	500.00
101-401-924.000	MOBILE COMMUNICATIO	607.52	883.55	1,200.00	1,200.00
TOTAL UNK_EXP - UNK_EXP		40,924.54	47,476.14	61,150.00	61,950.00
Totals for dept 401 - ORDINANCE DEPARTM		40,924.54	47,476.14	61,150.00	61,950.00
<b>Dept 402 - CODE OF ORDINANCES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-402-806.000	WEB HOST SERVICES	800.00	800.00	1,000.00	1,000.00
101-402-930.000	MAINT. OF CODE	5,472.17	3,931.84	3,500.00	3,500.00
TOTAL UNK_EXP - UNK_EXP		6,272.17	4,731.84	4,500.00	4,500.00
Totals for dept 402 - CODE OF ORDINANCE		6,272.17	4,731.84	4,500.00	4,500.00
<b>Dept 410 - ZONING BOARD OF APPEALS</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-410-702.000	SALARIES-ZBA	5,100.00	3,455.00	7,000.00	8,000.00
101-410-715.000	EMPLOYERS SOCIAL SE	390.15	264.31	600.00	750.00
101-410-803.000	RECORDING SECY. SERV	874.00	640.00	1,200.00	1,200.00
101-410-830.000	CONFERENCES-DUES-E	108.83	216.62	1,200.00	1,200.00
101-410-860.000	MILEAGE ALLOWANCE	0.00	0.00	200.00	200.00
101-410-900.000	PRINTING & PUBLISHING	466.58	496.07	1,000.00	1,000.00
TOTAL UNK_EXP - UNK_EXP		6,939.56	5,072.00	11,200.00	12,350.00
Totals for dept 410 - ZONING BOARD OF AP		6,939.56	5,072.00	11,200.00	12,350.00
<b>Dept 415 - CONSULTANTS</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-415-802.000	CONSULTING ENGINEER	6,917.00	13,398.70	20,000.00	20,000.00
101-415-803.000	PLANNER	18,329.53	21,844.00	35,000.00	35,000.00
101-415-804.000	DIXIE CORRIDOR	10,850.00	5,163.33	10,000.00	0.00
101-415-805.000	PLAN REVIEW FEES	17,620.50	11,321.00	30,000.00	60,000.00
	SEE REVENUE OFFSET DEPT 005				60,000.00
101-415-806.000	CONTRACT SERVICES	3,963.00	510.00	5,000.00	0.00
101-415-806.004	MUNICIPAL REPORTING	4,789.28	4,789.00	5,000.00	5,000.00
101-415-806.005	PLANNING PROJECTS	9,358.50	5,100.00	10,000.00	20,000.00
					20,000.00
101-415-809.000	DOWNTOWN PLANNING -- MPP, PATHWAYS, LUMBERYARD MASTER/STRATEGIC PL	0.00	0.00	30,000.00	30,000.00
TOTAL UNK_EXP - UNK_EXP		71,827.81	62,126.03	145,000.00	170,000.00
Totals for dept 415 - CONSULTANTS		71,827.81	62,126.03	145,000.00	170,000.00
<b>Dept 450 - PUBLIC WORKS</b>					
<b>UNK_EXP - UNK_EXP</b>					



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 10/11  
**Fund: 101 GENERAL FUND**

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 450 - PUBLIC WORKS</b>					
101-450-782.000	ROAD MATCHING	160,466.00	0.00	0.00	170,000.00
					170,000.00
	MILL POND DAM PROJECT AREA (\$100K TRI-PARTY + GENERAL FUND CONTRIBUTION)				
101-450-783.000	CHLORIDE	73,879.23	73,016.23	95,000.00	95,000.00
101-450-784.000	PATHWAY	4,642.50	0.00	285,000.00	30,000.00
					30,000.00
	CIVIC CENTER TO MPP PRELIMINARY ENGINEERING				
101-450-840.000	GRAVELING	99,921.66	62,537.92	100,000.00	80,000.00
101-450-870.000	DIXIE HWY. IMPROVEME	0.00	210.00	50,000.00	0.00
101-450-920.000	STREET LIGHTING	30,622.14	34,605.38	35,000.00	35,000.00
101-450-955.000	MISCELLANEOUS	0.00	0.00	5,000.00	5,000.00
101-450-957.000	METRO ACT PROJECTS	12,774.62	14,058.46	13,000.00	13,000.00
101-450-967.002	MILL POND DAM	31,662.61	31,151.09	50,000.00	355,000.00
					355,000.00
	MILL POND DAM PROJECT-- REMOVAL/RESTOR NET EXP AFTER COST SPLIT & GRANTS				
101-450-967.003	MILL POND DAM LITIGATI	0.00	8,859.50	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>413,968.76</b>	<b>224,438.58</b>	<b>633,000.00</b>	<b>783,000.00</b>
<b>Totals for dept 450 - PUBLIC WORKS</b>		<b>413,968.76</b>	<b>224,438.58</b>	<b>633,000.00</b>	<b>783,000.00</b>
<b>Dept 851 - FUND RESERVES</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-851-999.000	CONTINGENCY	0.00	0.00	50,000.00	50,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>Totals for dept 851 - FUND RESERVES</b>		<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>Dept 853 - STEWARDSHIP CENTER</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-853-702.000	NATURAL RESOURCES	51,900.00	53,500.08	53,500.00	60,000.00
101-853-703.000	SEASONAL & PART-TIME	45,093.67	13,618.39	26,000.00	14,000.00
101-853-712.000	MEDICAL-TESTING & SE	1,722.53	0.00	1,500.00	1,500.00
101-853-715.000	EMPLOYER'S SOCIAL SE	7,374.28	5,088.66	6,100.00	6,800.00
101-853-718.000	RETIREMENT	1,557.12	1,605.12	1,700.00	2,000.00
101-853-719.000	LIFE INSURANCE	275.50	258.00	300.00	300.00
101-853-721.000	DISABILITY INSURANCE	421.72	402.28	500.00	500.00
101-853-726.000	OFFICE SUPPLIES & EQU	614.21	231.54	500.00	500.00
101-853-727.000	EDUCATIONAL SUPPLIES	338.22	95.00	500.00	500.00
101-853-730.000	FIELD SUPPLIES	8,959.28	4,664.50	5,500.00	5,000.00
101-853-730.001	FIELD EQUIPMENT	14,916.14	2,175.80	5,000.00	2,000.00
101-853-801.000	CONTRACTUAL SERVICE	60,886.50	143,935.65	147,500.00	113,000.00
101-853-830.000	CONFERENCES-DUES-LI	1,658.07	2,637.34	2,000.00	2,000.00
101-853-860.000	MILEAGE ALLOWANCE	515.26	513.76	1,000.00	525.00
101-853-924.000	MOBILE COMMUNICATIO	1,312.34	1,469.64	1,500.00	1,900.00
101-853-960.000	COMPUTER & SOFTWARE	300.00	102.72	10,000.00	1,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>197,844.84</b>	<b>230,298.48</b>	<b>263,100.00</b>	<b>211,525.00</b>
<b>Totals for dept 853 - STEWARDSHIP CENTE</b>		<b>197,844.84</b>	<b>230,298.48</b>	<b>263,100.00</b>	<b>211,525.00</b>
<b>Dept 899 - TAX TRIBUNAL REFUNDS ORDERED</b>					
<b>UNK_EXP - UNK_EXP</b>					
101-899-964.000	REFUND	30.01	107.36	2,500.00	2,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>30.01</b>	<b>107.36</b>	<b>2,500.00</b>	<b>2,500.00</b>

## Fund: 101 GENERAL FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
Dept 899 - TAX TRIBUNAL REFUNDS ORDERED					
Totals for dept 899 - TAX TRIBUNAL REFUN		30.01	107.36	2,500.00	2,500.00
Dept 900 - CAPITAL OUTLAY					
UNK_EXP - UNK_EXP					
101-900-970.005	BUILDING & GROUNDS-C	25,275.00	32,000.00	450,000.00	100,000.00
					100,000.00
	CIVIC CENTER BACK UP GENERATOR (1/2 OF \$200K ESTIMATED COST, SEE POLICE FUND)				
101-900-970.006	GENERAL SERVICES-CA	54,953.00	0.00	30,000.00	0.00
101-900-970.009	CIVIC CENTER-CAPITAL	158,148.91	0.00	50,000.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>238,376.91</b>	<b>32,000.00</b>	<b>530,000.00</b>	<b>100,000.00</b>
<b>Totals for dept 900 - CAPITAL OUTLAY</b>		<b>238,376.91</b>	<b>32,000.00</b>	<b>530,000.00</b>	<b>100,000.00</b>
Dept 968 - TRANSFER OUT					
UNK_EXP - UNK_EXP					
101-968-999.211	TRANSFER OUT - PARKS	455.95	0.00	0.00	0.00
101-968-999.390	TRANS OUT-CAP IMP. DE	51,000.00	50,200.00	50,200.00	51,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>51,455.95</b>	<b>50,200.00</b>	<b>50,200.00</b>	<b>51,000.00</b>
<b>Totals for dept 968 - TRANSFER OUT</b>		<b>51,455.95</b>	<b>50,200.00</b>	<b>50,200.00</b>	<b>51,000.00</b>
Dept 969 - TRANSFER OUT					
UNK_EXP - UNK_EXP					
101-969-999.370	TRANSFER OUT- CC DEB	0.00	20,000.00	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 969 - TRANSFER OUT</b>		<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>2,530,940.48</b>	<b>2,147,947.26</b>	<b>3,518,250.00</b>	<b>4,045,106.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUN</b>		<b>(185,931.50)</b>	<b>301,302.86</b>	<b>(1,313,100.00)</b>	<b>(856,506.00)</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 206 FIRE FUND**

1/5

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 001 - TAXES</b>					
<b>UNK_REV - UNK_REV</b>					
206-001-410.000	CURRENT TAX COLLECTION	1,290,445.78	1,348,870.24	1,386,500.00	1,426,000.00
206-001-420.000	DELINQUENT PERS PROPERTY T	283.36	434.24	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>1,290,729.14</b>	<b>1,349,304.48</b>	<b>1,386,500.00</b>	<b>1,426,000.00</b>
<b>Totals for dept 001 - TAXES</b>		<b>1,290,729.14</b>	<b>1,349,304.48</b>	<b>1,386,500.00</b>	<b>1,426,000.00</b>
<b>Dept 003 - STATE GRANTS</b>					
<b>UNK_REV - UNK_REV</b>					
206-003-539.000	COVID	0.00	216,168.15	0.00	0.00
206-003-573.000	LCSA-PPT REIMB	11,706.58	7,446.18	0.00	7,000.00
206-003-574.001	STATE REVENUE SHARE	128,022.34	127,437.13	97,750.00	127,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>139,728.92</b>	<b>351,051.46</b>	<b>97,750.00</b>	<b>134,000.00</b>
<b>Totals for dept 003 - STATE GRANTS</b>		<b>139,728.92</b>	<b>351,051.46</b>	<b>97,750.00</b>	<b>134,000.00</b>
<b>Dept 007 - MISCELLANEOUS</b>					
<b>UNK_REV - UNK_REV</b>					
206-007-480.000	CABLE FRANCHISE FEES	43,901.44	44,215.12	38,200.00	38,200.00
206-007-501.000	GRANTS - OTHER	0.00	0.00	5,000.00	5,000.00
206-007-530.000	FEMA GRANT	51,109.00	31,211.25	50,000.00	50,000.00
206-007-607.001	CHARGE FOR SERVICES(BLDG. D	0.00	0.00	12,500.00	15,000.00
206-007-651.000	FIRE RUNS	50,063.40	46,313.48	50,000.00	150,000.00
	CONSERVATIVE PROJECTION FOR INITIAL ALS				150,000.00
206-007-664.000	INTEREST & DIVIDENDS	16,754.00	11,108.01	8,500.00	8,500.00
206-007-673.000	SALE OF FIXED ASSETS	60,000.00	0.00	0.00	0.00
206-007-685.000	SUNDRY RECEIPTS/MISC.	7,289.39	6,824.10	200.00	200.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>229,117.23</b>	<b>139,671.96</b>	<b>164,400.00</b>	<b>266,900.00</b>
<b>Totals for dept 007 - MISCELLANEOUS</b>		<b>229,117.23</b>	<b>139,671.96</b>	<b>164,400.00</b>	<b>266,900.00</b>
<b>Dept 010 - OTHER REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
206-010-690.000	UNREALIZED-GAIN / LOSS	3,752.76	1,382.11	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>3,752.76</b>	<b>1,382.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 010 - OTHER REVENUES</b>		<b>3,752.76</b>	<b>1,382.11</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 344 - PURCHASE OF LAND/EQUIPMENT</b>					
<b>UNK_REV - UNK_REV</b>					
206-344-699.490	TRANS IN - CAP IMPR PROG FUN	109,885.47	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>109,885.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 344 - PURCHASE OF LAND/EQUIPME</b>		<b>109,885.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,773,213.52</b>	<b>1,841,410.01</b>	<b>1,648,650.00</b>	<b>1,826,900.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 2/5  
**Fund: 206 FIRE FUND**

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 266 - STATION 1</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-266-740.000	OPERATING SUPPLIES #1	1,635.57	1,313.85	1,500.00	1,500.00
206-266-802.000	CONTRACTUAL SERVICES -CUST	0.00	0.00	1,000.00	1,000.00
206-266-921.000	ELECTRIC #1	2,105.11	2,250.57	3,500.00	3,500.00
206-266-923.000	HEAT #1	2,607.59	2,400.82	4,000.00	4,000.00
206-266-930.000	REPAIRS & MAINTENANCE #1	14,453.16	4,558.62	7,500.00	5,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>20,801.43</b>	<b>10,523.86</b>	<b>17,500.00</b>	<b>15,000.00</b>
<b>Totals for dept 266 - STATION 1</b>		<b>20,801.43</b>	<b>10,523.86</b>	<b>17,500.00</b>	<b>15,000.00</b>
<b>Dept 267 - STATION 2</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-267-740.000	OPERATING SUPPLIES #2	1,656.03	1,502.04	2,000.00	2,000.00
206-267-802.000	CONTRACTUAL SERVICES-CUST	431.90	192.00	1,000.00	1,000.00
206-267-921.000	ELECTRIC #2	7,297.07	6,760.19	9,000.00	9,000.00
206-267-923.000	HEAT #2	3,408.90	3,347.77	6,000.00	6,000.00
206-267-930.000	REPAIRS & MAINTENANCE #2	11,542.84	4,514.70	25,000.00	25,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>24,336.74</b>	<b>16,316.70</b>	<b>43,000.00</b>	<b>43,000.00</b>
<b>Totals for dept 267 - STATION 2</b>		<b>24,336.74</b>	<b>16,316.70</b>	<b>43,000.00</b>	<b>43,000.00</b>
<b>Dept 268 - STATION #3</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-268-740.000	OPERATING SUPPLIES #3	963.11	1,192.41	1,500.00	1,500.00
206-268-802.000	CONTRACTUAL SERVICES-CUST	0.00	0.00	1,000.00	1,000.00
206-268-921.000	ELECTRIC #3	1,555.25	1,701.94	2,000.00	2,000.00
206-268-923.000	HEAT#3	2,444.30	1,540.79	4,000.00	4,000.00
206-268-930.000	REPAIRS & MAINTENANCE # 3	14,493.32	10,543.06	12,000.00	10,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>19,455.98</b>	<b>14,978.20</b>	<b>20,500.00</b>	<b>18,500.00</b>
<b>Totals for dept 268 - STATION #3</b>		<b>19,455.98</b>	<b>14,978.20</b>	<b>20,500.00</b>	<b>18,500.00</b>
<b>Dept 338 - PERSONNEL</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-338-702.000	SALARIES - PAID CALL	82,717.47	86,822.08	93,800.00	175,000.00
	STAFFING MEDICS, INCREASE IN PAID CALL RATES, COVERING RESPONSE WHEN TRANSPORTING				155,000.00
	ON CALL WEEKEND COMMAND				14,000.00
	ON CALL MEDICS				6,000.00
	GL # FOOTNOTE TOTAL:				175,000.00
206-338-702.001	CHIEF	80,700.00	83,200.08	83,100.00	91,000.00
206-338-702.003	SALARY-CLERICAL	37,900.08	41,000.16	41,000.00	50,400.00
206-338-702.005	FULL TIME (ALL PR WAGES)	166,500.24	176,200.08	170,100.00	187,000.00
206-338-702.006	SHIFT	144,625.43	207,242.90	157,000.00	165,000.00
206-338-702.007	RECRUIT/RETENTION - P.T.	14,864.00	30,060.00	30,000.00	30,000.00
206-338-703.000	TRAINING & OFFICERS MTG	35,298.25	46,865.37	40,000.00	40,000.00
206-338-706.000	HAZARD PAY	0.00	47,000.00	0.00	0.00
206-338-707.000	FILL IN FOR FULL TIME	14,008.18	17,873.71	10,000.00	20,000.00
206-338-707.001	NON-INCIDENT	9,550.64	3,179.60	6,000.00	8,000.00
	PAID CALL TO ASSIST WITH COMMERCIAL INSPECTIONS				2,000.00
					6,000.00



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 206 FIRE FUND**

3/5

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 338 - PERSONNEL</b>					
	GENERAL NON-INCIDENT				
	GL # FOOTNOTE TOTAL:				8,000.00
206-338-712.000	MEDICAL-TESTING & SERVICES	2,816.10	3,101.88	5,000.00	5,000.00
206-338-715.000	EMPLOYERS SOCIAL SECURITY	43,833.39	55,507.10	47,500.00	60,000.00
206-338-718.000	RETIREMENT	11,463.34	12,187.28	12,500.00	13,500.00
206-338-719.000	LIFE INS/PROVIDENT INS	7,747.81	7,700.50	8,200.00	8,200.00
206-338-720.000	HOSPITALIZATION	21,177.11	21,915.31	25,200.00	29,000.00
206-338-721.000	DISABILITY INSURANCE	2,316.47	2,262.69	2,500.00	2,500.00
206-338-731.000	UNIFORMS	11,122.20	7,999.74	14,000.00	15,000.00
206-338-820.000	TUITION AND TRAINING	13,801.27	6,832.21	11,000.00	11,000.00
206-338-830.000	CONFERENCES-DUES-ETC	1,703.87	837.05	2,000.00	2,000.00
206-338-860.000	MILEAGE ALLOWANCE	0.00	450.23	1,000.00	1,000.00
206-338-930.000	CERTIFICATION & LICENSE	592.12	325.00	1,000.00	2,000.00
206-338-955.000	NEW HIRE/PERSONNEL PROCES	2,106.86	2,325.50	3,500.00	4,500.00
	TRANSPORTING DUES TO STATE				2,500.00
	GENERAL MISC				2,000.00
	GL # FOOTNOTE TOTAL:				4,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>704,844.83</b>	<b>860,888.47</b>	<b>764,400.00</b>	<b>920,100.00</b>
<b>Totals for dept 338 - PERSONNEL</b>		<b>704,844.83</b>	<b>860,888.47</b>	<b>764,400.00</b>	<b>920,100.00</b>
<b>Dept 339 - GENERAL EXPENSES</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-339-726.000	OFFICE SUPPLIES	2,079.93	1,226.50	3,000.00	4,000.00
206-339-740.000	OPERATING SUPPLIES	3,492.57	3,275.62	5,500.00	6,000.00
206-339-740.001	EDUCATIONAL SUPPLIES	3,587.66	1,482.45	4,000.00	6,000.00
206-339-740.002	FIRE PREVENTION	3,842.45	649.52	4,000.00	4,000.00
206-339-801.000	AUDIT	3,270.00	3,500.00	3,700.00	3,700.00
206-339-802.000	MABAS-MUTUAL AIDE	3,200.00	3,300.00	3,400.00	3,400.00
206-339-803.000	HR CONSULTANT	900.00	0.00	0.00	0.00
206-339-804.000	ATTORNEY FEES	0.00	0.00	1,200.00	1,200.00
206-339-825.000	COURT/COLLECTION FEES	4,682.54	5,047.55	5,000.00	5,000.00
206-339-830.000	DUES & SUBSCRIPTIONS	2,844.52	2,952.79	3,000.00	4,000.00
206-339-850.000	TELEPHONE & INTERNET	13,150.19	13,378.17	14,500.00	14,500.00
206-339-863.003	DISPATCH	30,509.88	31,423.68	33,000.00	38,000.00
206-339-900.000	PRINTING & PUBLISHING	0.00	425.00	500.00	500.00
206-339-910.000	INSURANCE & BOND	69,274.57	82,711.25	75,000.00	75,000.00
206-339-910.001	PRIOR YEAR INSURANCE EXP	0.00	14,125.74	0.00	0.00
206-339-924.000	MOBILE COMMUNICATIONS	673.47	522.84	2,000.00	3,000.00
206-339-930.000	OFFICE REPAIR AND MAINTENAN	0.00	0.00	2,500.00	2,500.00
206-339-931.000	REPORT MANAGEMENT (CLEMIS)	7,115.00	5,595.00	6,000.00	6,000.00
206-339-955.000	MISCELLANEOUS	3,360.39	2,793.37	3,000.00	3,500.00
206-339-958.000	COMPUTER EQUIPMENT & LICEN	5,305.78	3,946.68	4,500.00	4,500.00
206-339-959.000	FEMA-OTHER MUNICIPALITIES	0.00	58,566.09	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>157,288.95</b>	<b>234,922.25</b>	<b>173,800.00</b>	<b>184,800.00</b>
<b>Totals for dept 339 - GENERAL EXPENSES</b>		<b>157,288.95</b>	<b>234,922.25</b>	<b>173,800.00</b>	<b>184,800.00</b>
<b>Dept 340 - EQUIPMENT</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-340-730.000	OTHER EQUIP PURCH-UNDER \$1	24,887.56	8,560.22	25,000.00	25,000.00
206-340-734.000	TURN OUT GEAR	13,722.62	9,064.22	15,000.00	20,000.00
					20,000.00

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 206 FIRE FUND**

4/5

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 340 - EQUIPMENT</b>					
	INCREASED FOR NEW HIRES				
206-340-740.000	PERSONNEL SUPPLIES	0.00	215.98	0.00	0.00
206-340-745.000	MEDICAL SUPPLIES	7,852.46	9,752.44	8,000.00	12,000.00
					12,000.00
	INCREASED MED SUPPLIES FOR ALS				
206-340-851.000	RADIO MAINTENANCE	1,623.45	2,201.80	4,000.00	6,000.00
					6,000.00
	OAK CO GOING TO NEW RADIO SYSTEM				
206-340-860.000	GAS & OIL	16,769.62	12,756.65	20,000.00	26,000.00
					26,000.00
	INCREASE FOR TRANSPORTING				
206-340-930.000	TRUCK REPAIR AND MAINTENAN	53,076.85	46,770.71	55,000.00	50,000.00
					50,000.00
	REDUCED MAINTENANCE -- NEW ENGINES EXPECTED OCT 2022				
206-340-950.000	EQUIPMENT MAINTENANCE	15,144.29	10,746.36	16,000.00	16,000.00
206-340-955.000	MISCELLANEOUS	276.07	427.25	1,000.00	1,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>133,352.92</b>	<b>100,495.63</b>	<b>144,000.00</b>	<b>156,000.00</b>
<b>Totals for dept 340 - EQUIPMENT</b>		<b>133,352.92</b>	<b>100,495.63</b>	<b>144,000.00</b>	<b>156,000.00</b>
<b>Dept 344 - PURCHASE OF LAND/EQUIPMENT</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-344-970.000	CAPITAL OUTLAY	268,785.50	94,512.58	50,000.00	50,000.00
206-344-971.000	TANKER LOAN	0.00	0.00	37,100.00	37,100.00
206-344-991.000	DEBT SERVICE - PRINCIPAL	31,175.00	32,271.00	0.00	0.00
206-344-995.000	DEBT SERVICE - INTEREST	5,882.45	4,786.45	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>305,842.95</b>	<b>131,570.03</b>	<b>87,100.00</b>	<b>87,100.00</b>
<b>Totals for dept 344 - PURCHASE OF LAND/EQUIPME</b>		<b>305,842.95</b>	<b>131,570.03</b>	<b>87,100.00</b>	<b>87,100.00</b>
<b>Dept 851 - FUND RESERVES</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-851-999.000	CONTINGENCY	0.00	0.00	35,000.00	35,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>Totals for dept 851 - FUND RESERVES</b>		<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>Dept 899 - TAX TRIBUNAL REFUNDS ORDERED</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-899-964.000	REFUND	60.78	182.40	1,500.00	1,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>60.78</b>	<b>182.40</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Totals for dept 899 - TAX TRIBUNAL REFUNDS ORD</b>		<b>60.78</b>	<b>182.40</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Dept 967 - TRANSFER OUT</b>					
<b>UNK_EXP - UNK_EXP</b>					
206-967-999.380	TRANS OUT-FIRE C.I. DEBT 380	316,000.00	320,700.00	320,200.00	325,000.00
206-967-999.390	TRANS OUT-CAP IMP. DEBT 390	66,500.00	66,600.00	66,600.00	66,300.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>382,500.00</b>	<b>387,300.00</b>	<b>386,800.00</b>	<b>391,300.00</b>
<b>Totals for dept 967 - TRANSFER OUT</b>		<b>382,500.00</b>	<b>387,300.00</b>	<b>386,800.00</b>	<b>391,300.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,748,484.58</b>	<b>1,757,177.54</b>	<b>1,673,600.00</b>	<b>1,852,300.00</b>

## Fund: 206 FIRE FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 206		24,728.94	84,232.47	(24,950.00)	(25,400.00)

## Fund: 207 POLICE FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 001 - TAXES</b>					
<b>UNK_REV - UNK_REV</b>					
207-001-410.000	CURRENT TAX COLLECTION	1,912,292.03	1,998,894.74	1,999,000.00	2,113,000.00
207-001-420.000	DELINQUENT PERS PROPERTY T	437.14	643.26	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>1,912,729.17</b>	<b>1,999,538.00</b>	<b>1,999,000.00</b>	<b>2,113,000.00</b>
<b>Totals for dept 001 - TAXES</b>		<b>1,912,729.17</b>	<b>1,999,538.00</b>	<b>1,999,000.00</b>	<b>2,113,000.00</b>
<b>Dept 003 - STATE GRANTS</b>					
<b>UNK_REV - UNK_REV</b>					
207-003-451.000	LIQUOR LICENSE FEES	7,612.55	7,594.95	6,000.00	6,000.00
207-003-539.000	COVID	0.00	79,979.00	0.00	0.00
207-003-573.000	LCSA-PPT REIMB	17,297.66	11,034.40	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>24,910.21</b>	<b>98,608.35</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Totals for dept 003 - STATE GRANTS</b>		<b>24,910.21</b>	<b>98,608.35</b>	<b>6,000.00</b>	<b>6,000.00</b>
<b>Dept 008 - OTHER GOVT. REIMB.</b>					
<b>UNK_REV - UNK_REV</b>					
207-008-655.000	FINES & FORFEITS	12,643.93	9,399.10	12,000.00	12,000.00
207-008-664.000	INTEREST & DIVIDENDS	20,204.80	19,246.99	8,500.00	8,500.00
207-008-675.000	MINI-CONTRACTS	0.00	565.36	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>32,848.73</b>	<b>29,211.45</b>	<b>20,500.00</b>	<b>20,500.00</b>
<b>Totals for dept 008 - OTHER GOVT. REIMB.</b>		<b>32,848.73</b>	<b>29,211.45</b>	<b>20,500.00</b>	<b>20,500.00</b>
<b>Dept 010 - OTHER REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
207-010-690.000	UNREALIZED-GAIN / LOSS	8,632.46	2,897.81	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>8,632.46</b>	<b>2,897.81</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 010 - OTHER REVENUES</b>		<b>8,632.46</b>	<b>2,897.81</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,979,120.57</b>	<b>2,130,255.61</b>	<b>2,025,500.00</b>	<b>2,139,500.00</b>



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 207 POLICE FUND**

2/3

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 301 - GENERAL EXPENSES</b>					
<b>UNK_EXP - UNK_EXP</b>					
207-301-801.000	AUDIT	1,060.00	1,100.00	1,200.00	1,200.00
207-301-802.000	CONTRACTUAL SERVICES	1,667,780.04	1,714,794.63	1,800,000.00	1,900,000.00
	AS OF SEPT 16 NO RESPONSE RE CONTRACT RATES & RENEWAL				1,900,000.00
207-301-802.001	MINI-CONTRACTS	1,732.89	0.00	0.00	0.00
207-301-804.000	LEGAL FEES	17,706.00	10,504.00	20,000.00	20,000.00
207-301-850.000	PHONE	1,057.39	1,004.89	1,500.00	6,500.00
	SGT CELL PHONE				1,500.00
	OFFICE TELEPHONE SYSTEM				5,000.00
	GL # FOOTNOTE TOTAL:				6,500.00
207-301-910.000	INSURANCE & BOND	2,193.51	1,428.59	2,200.00	2,200.00
207-301-930.000	REPAIRS & MAINTENANCE	0.00	0.00	10,500.00	0.00
207-301-955.000	MISCELLANEOUS	0.00	0.00	0.00	54,000.00
	CIVIC CENTER RENT (9 MOS @ \$3000)				27,000.00
	GENERAL SERVICES (9 MOS @ \$3,000)				27,000.00
	GL # FOOTNOTE TOTAL:				54,000.00
207-301-999.000	OVERTIME	2,800.98	3,279.61	6,000.00	8,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>1,694,330.81</b>	<b>1,732,111.72</b>	<b>1,841,400.00</b>	<b>1,991,900.00</b>
<b>Totals for dept 301 - GENERAL EXPENSES</b>		<b>1,694,330.81</b>	<b>1,732,111.72</b>	<b>1,841,400.00</b>	<b>1,991,900.00</b>
<b>Dept 851 - FUND RESERVES</b>					
<b>UNK_EXP - UNK_EXP</b>					
207-851-999.000	CONTINGENCY	0.00	0.00	5,000.00	5,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Totals for dept 851 - FUND RESERVES</b>		<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>Dept 899 - TAX TRIBUNAL REFUNDS ORDERED</b>					
<b>UNK_EXP - UNK_EXP</b>					
207-899-964.000	REFUND	90.08	270.23	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>90.08</b>	<b>270.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 899 - TAX TRIBUNAL REFUNDS ORD</b>		<b>90.08</b>	<b>270.23</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 900 - CAPITAL OUTLAY</b>					
<b>UNK_EXP - UNK_EXP</b>					
207-900-970.000	CAPITOL OUTLAY	0.00	0.00	0.00	550,000.00
	BUILD OUT OF BLDG DEPT & PARKS SPACE FOR NEW SUBSTATION / FURNISHINGS				450,000.00
	GENERATOR -- 1/2 COST SPLIT WITH GENERAL FUND				100,000.00
	GL # FOOTNOTE TOTAL:				550,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
<b>Totals for dept 900 - CAPITAL OUTLAY</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>1,694,420.89</b>	<b>1,732,381.95</b>	<b>1,846,400.00</b>	<b>2,546,900.00</b>

## Fund: 207 POLICE FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 207		284,699.68	397,873.66	179,100.00	(407,400.00)

Page: 1/7

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 211 PARKS & RECREATION FUND**  
**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 001 - TAXES</b>					
<b>UNK_REV - UNK_REV</b>					
211-001-410.000	CURRENT TAX COLLECTION	480,330.47	502,044.08	516,000.00	531,000.00
211-001-420.000	DELINQUENT PERS PROPERTY T	132.39	196.00	200.00	200.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>480,462.86</b>	<b>502,240.08</b>	<b>516,200.00</b>	<b>531,200.00</b>
<b>Totals for dept 001 - TAXES</b>		<b>480,462.86</b>	<b>502,240.08</b>	<b>516,200.00</b>	<b>531,200.00</b>
<b>Dept 003 - STATE GRANTS</b>					
<b>UNK_REV - UNK_REV</b>					
211-003-539.000	COVID	0.00	60,639.76	0.00	0.00
211-003-573.000	LCSA-PPT REIMB	7,876.57	4,053.43	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>7,876.57</b>	<b>64,693.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 003 - STATE GRANTS</b>		<b>7,876.57</b>	<b>64,693.19</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 009 - FEES FOR SERVICES</b>					
<b>UNK_REV - UNK_REV</b>					
211-009-607.000	KARATE	1,304.25	179.29	800.00	2,000.00
211-009-607.001	KARATE - REFUNDS	(60.00)	(23.00)	0.00	0.00
211-009-608.000	OAKLAND COUNTY CAMPS	0.00	0.00	1,550.00	1,550.00
211-009-609.000	GOLF PROGRAM	3,467.00	640.00	3,100.00	5,000.00
211-009-609.001	GOLF PROGRAM - REFUNDS	0.00	(640.00)	0.00	0.00
211-009-610.000	TENNIS PROGRAM	3,025.00	6,054.81	1,800.00	2,200.00
211-009-610.001	TENNIS PROG - REFUNDS	0.00	(165.00)	0.00	0.00
211-009-611.000	SPECIAL EVENTS	6,076.25	4,153.65	6,200.00	6,000.00
211-009-611.001	SPECIAL EVENTS - REFUNDS	(44.00)	(1,056.00)	0.00	0.00
211-009-613.000	HORSE RIDING	2,750.00	1,100.00	1,800.00	2,500.00
211-009-613.001	HORSE RIDING - REFUNDS	(1,145.00)	0.00	0.00	0.00
211-009-614.001	NATURE PROG - REFUNDS	0.00	(120.00)	0.00	0.00
211-009-615.000	COMMUNITY PROGRAMS	19,645.00	12,945.34	9,750.00	4,200.00
211-009-615.001	COMMUNITY PROG - REFUNDS	(2,848.50)	(5,903.87)	0.00	0.00
211-009-616.000	SENIOR CITIZEN PROGRAM	6,369.00	4,217.00	4,500.00	4,500.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>38,539.00</b>	<b>21,382.22</b>	<b>29,500.00</b>	<b>27,950.00</b>
<b>Totals for dept 009 - FEES FOR SERVICES</b>		<b>38,539.00</b>	<b>21,382.22</b>	<b>29,500.00</b>	<b>27,950.00</b>
<b>Dept 010 - OTHER REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
211-010-642.000	CONCESSION STAND	40.00	0.00	0.00	0.00
211-010-644.000	ADVERTISING	16,608.00	5,115.50	7,000.00	7,000.00
211-010-644.001	REFUND	(45.00)	0.00	0.00	0.00
211-010-664.000	INTEREST & DIVIDENDS	5,380.34	4,910.11	1,500.00	1,000.00
211-010-675.000	CONTRIBUTIONS	3,394.98	2,366.00	1,000.00	2,000.00
211-010-675.002	DONATED RANGER SERV.	0.00	0.00	8,700.00	8,700.00
211-010-675.003	CIVIC CTR ALLOCATION CONTRIB	0.00	0.00	6,200.00	6,200.00
211-010-676.000	AMUSEMENT PARK TICKET SALE	0.00	39.50	0.00	0.00
211-010-685.000	MISC.	849.65	650.00	500.00	500.00
211-010-690.000	UNREALIZED-GAIN / LOSS	290.78	644.12	0.00	0.00
211-010-699.000	TRANS-IN FR GENERAL FUND	455.95	0.00	0.00	0.00
211-010-699.212	TRANSFER IN STEWARDSHIP 212	9,208.65	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>36,183.35</b>	<b>13,725.23</b>	<b>24,900.00</b>	<b>25,400.00</b>
<b>Totals for dept 010 - OTHER REVENUES</b>		<b>36,183.35</b>	<b>13,725.23</b>	<b>24,900.00</b>	<b>25,400.00</b>

Page: 2/7

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 211 PARKS & RECREATION FUND**  
**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 017 - BASEBALL PROGRAM</b>					
<b>UNK_REV - UNK_REV</b>					
211-017-607.000	T-BALL	5,676.25	3,142.50	5,200.00	4,000.00
211-017-607.001	T-BALL - REFUNDS	(40.00)	(2,862.50)	0.00	0.00
211-017-608.000	BASEBALL / SOFTBALL	8,841.25	4,802.50	7,500.00	7,500.00
211-017-608.001	BASEBALL/SOFTBALL - REFUND	(260.00)	(4,782.50)	0.00	0.00
211-017-610.000	TEAM SPONSORSHIP	6,310.00	(300.00)	6,000.00	5,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>20,527.50</b>	<b>0.00</b>	<b>18,700.00</b>	<b>16,500.00</b>
<b>Totals for dept 017 - BASEBALL PROGRAM</b>		<b>20,527.50</b>	<b>0.00</b>	<b>18,700.00</b>	<b>16,500.00</b>
<b>Dept 018 - RENTALS</b>					
<b>UNK_REV - UNK_REV</b>					
211-018-667.000	HCC RENT	10,410.00	1,645.00	8,000.00	8,000.00
211-018-667.001	HCC RENT - REFUNDS	0.00	(520.00)	0.00	0.00
211-018-668.000	HCC RENT-NON PROFIT	3,970.00	870.00	4,000.00	4,000.00
211-018-669.000	PAVILION RENT	3,078.00	1,610.00	3,000.00	2,500.00
211-018-669.001	PAVILION RENT - REFUNDS	0.00	(312.00)	0.00	0.00
211-018-670.000	HCC LEASE	5,245.56	5,746.00	5,650.00	5,650.00
211-018-670.001	FIELD USAGE	4,535.00	5,535.00	4,000.00	4,500.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>27,238.56</b>	<b>14,574.00</b>	<b>24,650.00</b>	<b>24,650.00</b>
<b>Totals for dept 018 - RENTALS</b>		<b>27,238.56</b>	<b>14,574.00</b>	<b>24,650.00</b>	<b>24,650.00</b>
<b>Dept 019 - REIMBURSING REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
211-019-677.000	ELECTION REIMB.	229.28	581.36	0.00	0.00
211-019-678.000	CEMETERY REIMB.	854.88	1,647.63	1,000.00	1,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>1,084.16</b>	<b>2,228.99</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Totals for dept 019 - REIMBURSING REVENUES</b>		<b>1,084.16</b>	<b>2,228.99</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Dept 020 - BASKETBALL PROGRAM</b>					
<b>UNK_REV - UNK_REV</b>					
211-020-607.000	HOLLY HOOPS	1,800.00	1,475.00	1,400.00	1,400.00
211-020-608.000	BRONCHO BASKETBALL	5,160.00	6,700.00	6,000.00	6,000.00
211-020-609.000	TEAM SPONSORSHIP-HOLLY HO	175.00	300.00	300.00	300.00
211-020-610.000	TEAM SPONSORSHIP-BRONCHO	1,575.00	1,000.00	1,500.00	1,500.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>8,710.00</b>	<b>9,475.00</b>	<b>9,200.00</b>	<b>9,200.00</b>
<b>Totals for dept 020 - BASKETBALL PROGRAM</b>		<b>8,710.00</b>	<b>9,475.00</b>	<b>9,200.00</b>	<b>9,200.00</b>
<b>Dept 022 - HERITAGE FESTIVAL</b>					
<b>UNK_REV - UNK_REV</b>					
211-022-609.000	CONTRIBUTIONS/SPONSORSHIP	4,625.00	0.00	3,000.00	0.00
211-022-642.000	PANCAKE BREAKFAST	460.00	0.00	450.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>5,085.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>
<b>Totals for dept 022 - HERITAGE FESTIVAL</b>		<b>5,085.00</b>	<b>0.00</b>	<b>3,450.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>625,707.00</b>	<b>628,318.71</b>	<b>627,600.00</b>	<b>635,900.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 750 - COMMISSION PERSONNEL</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-750-702.000	COMMISSIONS	3,150.00	4,000.00	4,200.00	4,200.00



Page: 3/7

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 211 PARKS & RECREATION FUND**  
**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 750 - COMMISSION PERSONNEL</b>					
211-750-715.000	EMPLOYERS SOCIAL SECURITY	240.99	306.02	350.00	350.00
211-750-801.000	RECORDING SECRETARY-CONTR	1,026.00	1,200.00	1,900.00	1,700.00
211-750-830.000	CONFERENCES-DUES-ETC	582.00	450.00	500.00	550.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>4,998.99</b>	<b>5,956.02</b>	<b>6,950.00</b>	<b>6,800.00</b>
<b>Totals for dept 750 - COMMISSION PERSONNEL</b>		<b>4,998.99</b>	<b>5,956.02</b>	<b>6,950.00</b>	<b>6,800.00</b>
<b>Dept 752 - UTILITIES</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-752-850.000	TELEPHONE	1,043.58	1,636.72	3,200.00	2,800.00
211-752-921.000	HCC ELECTRIC	4,677.62	4,556.89	4,700.00	4,900.00
211-752-921.001	SHULTZ ELECTRIC	190.62	208.58	550.00	500.00
211-752-921.002	SBP ELECTRIC	112.18	0.00	0.00	0.00
211-752-923.000	HCC HEAT	1,409.50	1,317.46	2,000.00	2,000.00
211-752-924.000	MOBILE COMMUNICATIONS	1,575.79	2,264.93	2,200.00	2,200.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>9,009.29</b>	<b>9,984.58</b>	<b>12,650.00</b>	<b>12,400.00</b>
<b>Totals for dept 752 - UTILITIES</b>		<b>9,009.29</b>	<b>9,984.58</b>	<b>12,650.00</b>	<b>12,400.00</b>
<b>Dept 754 - REPAIR &amp; MAINTENANCE</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-754-930.000	REPAIRS & MAINTENANCE-HCC	2,836.33	1,777.35	1,500.00	1,500.00
211-754-931.000	REPAIR & MAINT. GENERAL PARK	2,070.44	2,103.23	6,600.00	4,500.00
211-754-932.000	REPAIR & MAINT. SHULTZ PARK	4,608.94	965.13	3,500.00	4,300.00
211-754-933.000	REPAIR & MAINT. MPP	1,453.27	969.24	4,500.00	4,500.00
211-754-934.000	REPAIR & MAINT. GLP	0.00	0.00	900.00	300.00
211-754-935.000	REPAIR & MAINT. SBP	32,035.09	6,413.55	11,100.00	12,100.00
211-754-936.000	REPAIR & MAINT. EQUIPMENT	6,180.27	1,317.88	5,500.00	5,500.00
211-754-937.000	REPAIR & MAINT-RRP	1.96	27.16	2,000.00	5,500.00
211-754-938.000	REPAIR & MAINT- HARTMAN	0.00	2,138.39	2,000.00	3,650.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>49,186.30</b>	<b>15,711.93</b>	<b>37,600.00</b>	<b>41,850.00</b>
<b>Totals for dept 754 - REPAIR &amp; MAINTENANCE</b>		<b>49,186.30</b>	<b>15,711.93</b>	<b>37,600.00</b>	<b>41,850.00</b>
<b>Dept 755 - STEWARDSHIP</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-755-726.000	NATURAL RESOURC. MGT. SUPP	857.96	34.99	700.00	700.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>857.96</b>	<b>34.99</b>	<b>700.00</b>	<b>700.00</b>
<b>Totals for dept 755 - STEWARDSHIP</b>		<b>857.96</b>	<b>34.99</b>	<b>700.00</b>	<b>700.00</b>
<b>Dept 758 - SUPPLIES &amp; EQUIP.-UNDER \$10,000</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-758-730.000	EQUIPMENT UNDER \$10,000	6,845.44	3,213.24	9,450.00	5,300.00
211-758-736.000	PROJECTS UNDER \$10,000	30,168.76	7,650.00	9,600.00	23,100.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>37,014.20</b>	<b>10,863.24</b>	<b>19,050.00</b>	<b>28,400.00</b>
<b>Totals for dept 758 - SUPPLIES &amp; EQUIP.-UNDER \$10</b>		<b>37,014.20</b>	<b>10,863.24</b>	<b>19,050.00</b>	<b>28,400.00</b>
<b>Dept 759 - ADMINISTRATION PERSONNEL</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-759-702.000	DIRECTOR SALARY	61,338.00	63,180.00	63,200.00	65,100.00
211-759-703.000	REC. COORD. ACTIVITIES AND EV	26,009.83	35,436.00	35,450.00	36,500.00
211-759-704.000	REC. COORD. SRS. AND SPORTS	40,215.12	41,424.00	41,450.00	42,700.00

## Fund: 211 PARKS &amp; RECREATION FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 759 - ADMINISTRATION PERSONNEL</b>					
211-759-705.000	OFFICE ASSISTANT	6,759.75	222.00	10,000.00	0.00
211-759-715.000	EMPLOYERS SOCIAL SECURITY	9,688.75	10,098.59	11,500.00	11,850.00
211-759-718.000	RETIREMENT	6,065.50	6,728.62	7,650.00	8,350.00
211-759-719.000	LIFE INSURANCE	625.14	651.02	600.00	650.00
211-759-720.000	HOSPITALIZATION	26,375.86	29,665.37	35,000.00	48,050.00
211-759-721.000	DISABILITY INSURANCE	1,016.10	1,052.94	1,100.00	1,200.00
211-759-830.000	CONFERENCES-DUES-ETC	1,525.71	1,551.30	1,000.00	800.00
211-759-860.000	MILEAGE-OFFICE STAFF	751.92	303.05	900.00	900.00
211-759-960.000	OTHER	163.74	45.50	0.00	0.00
211-759-980.000	CONTINGENCY	0.00	0.00	0.00	10,150.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>180,535.42</b>	<b>190,358.39</b>	<b>207,850.00</b>	<b>226,250.00</b>
<b>Totals for dept 759 - ADMINISTRATION PERSONNEL</b>		<b>180,535.42</b>	<b>190,358.39</b>	<b>207,850.00</b>	<b>226,250.00</b>
<b>Dept 760 - MAINTENANCE PERSONNEL</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-760-702.000	P.M. SUPERINTENDENT	40,107.12	41,325.12	41,350.00	42,600.00
211-760-704.000	SEASONAL PARK MAINT.	11,452.63	5,518.50	18,000.00	18,000.00
211-760-705.000	BUILDING CUSTODIAN	10,925.20	9,518.27	12,300.00	12,300.00
211-760-706.000	DONATED PARK RANGER SERV.	0.00	0.00	8,700.00	8,700.00
211-760-707.000	GATE ATTENDANT	5,632.00	3,734.78	7,500.00	7,500.00
211-760-708.000	PARKS & FACILITY MAINTENANC	34,385.04	35,436.00	35,450.00	36,400.00
211-760-715.000	EMPLOYERS SOCIAL SECURITY	7,612.73	7,078.74	8,800.00	9,450.00
211-760-718.000	RETIREMENT	2,234.64	2,544.03	3,200.00	3,450.00
211-760-719.000	LIFE INSURANCE	407.74	392.59	400.00	400.00
211-760-720.000	HOSPITALIZATION	18,865.96	19,449.28	23,000.00	21,250.00
211-760-721.000	DISABILITY INSURANCE	605.28	577.62	600.00	650.00
211-760-830.000	CONFERENCES-DUES-ETC	60.00	610.00	800.00	800.00
211-760-860.000	MILEAGE-MAINTENANCE	0.00	0.00	200.00	200.00
211-760-960.000	OTHER	666.65	62.00	0.00	0.00
211-760-980.000	CONTINGENCY	0.00	0.00	0.00	6,350.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>132,954.99</b>	<b>126,246.93</b>	<b>160,300.00</b>	<b>168,050.00</b>
<b>Totals for dept 760 - MAINTENANCE PERSONNEL</b>		<b>132,954.99</b>	<b>126,246.93</b>	<b>160,300.00</b>	<b>168,050.00</b>
<b>Dept 761 - MILL POND BEACH COSTS</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-761-930.000	REPAIRS & MAINT. BEACH	1,974.22	1,750.00	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>1,974.22</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 761 - MILL POND BEACH COSTS</b>		<b>1,974.22</b>	<b>1,750.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 762 - PROGRAMS / EVENTS INSTRUCTORS</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-762-703.000	PROGRAM ATTENDANT	87.19	0.00	500.00	0.00
211-762-715.000	EMPLOYERS SOCIAL SECURITY	6.67	0.00	50.00	0.00
211-762-801.000	TENNIS PROGRAM INSTRUCTOR	2,079.00	4,398.75	1,450.00	1,550.00
211-762-802.000	OAKLAND CTY. CAMP INSTRUCT	0.00	0.00	1,400.00	1,400.00
211-762-803.000	GOLF PROGRAM INSTRUCTOR	2,875.00	0.00	2,500.00	3,500.00
211-762-804.000	HORSE RIDING INSTRUCTOR	1,155.00	770.00	1,450.00	1,750.00
211-762-805.000	COMMUNITY INSTRUCTOR	10,871.30	2,815.90	6,850.00	3,200.00
211-762-806.000	KARATE INSTRUCTOR	787.00	84.00	600.00	1,400.00
211-762-808.000	CONTRACTUAL-MISC.	270.00	90.00	300.00	300.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>18,131.16</b>	<b>8,158.65</b>	<b>15,100.00</b>	<b>13,100.00</b>

## Fund: 211 PARKS &amp; RECREATION FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 762 - PROGRAMS / EVENTS INSTRUCTORS</b>					
Totals for dept 762 - PROGRAMS / EVENTS INSTRUC		18,131.16	8,158.65	15,100.00	13,100.00
<b>Dept 763 - PROGRAM / EVENTS SUPPLIES</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-763-727.000	SPECIAL EVENT SUPPLIES	2,775.26	3,815.27	5,000.00	6,000.00
211-763-728.000	CAMP SUPPLIES	0.00	0.00	400.00	400.00
211-763-730.000	FLYERS & PROMOTION	2,820.37	1,034.16	3,250.00	2,550.00
211-763-900.000	BROCHURE PRINTING & MAILING	18,465.30	13,833.77	23,000.00	23,000.00
211-763-955.000	MISCELLANEOUS	900.00	2,983.49	0.00	0.00
TOTAL UNK_EXP - UNK_EXP		24,960.93	21,666.69	31,650.00	31,950.00
Totals for dept 763 - PROGRAM / EVENTS SUPPLIES		24,960.93	21,666.69	31,650.00	31,950.00
<b>Dept 764 - SENIOR CITIZEN PROGRAM</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-764-726.000	SENIOR CITIZEN SUPPLIES	754.25	641.16	1,000.00	1,000.00
211-764-727.000	FOOD SUPPLIES	3,290.90	1,534.88	3,800.00	3,800.00
211-764-801.000	ENTERTAINMENT	225.00	0.00	300.00	300.00
211-764-814.000	MISC. CONTRACTUAL	3,690.00	630.00	4,100.00	4,100.00
TOTAL UNK_EXP - UNK_EXP		7,960.15	2,806.04	9,200.00	9,200.00
Totals for dept 764 - SENIOR CITIZEN PROGRAM		7,960.15	2,806.04	9,200.00	9,200.00
<b>Dept 765 - BASEBALL PROGRAM</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-765-702.000	B-BALL/S-BALL COORDINATOR	3,234.39	0.00	3,500.00	3,500.00
211-765-703.000	SITE SUPERVISOR	836.00	0.00	2,500.00	2,500.00
211-765-704.000	UMPIRES-EMPLOYEES	1,737.32	0.00	1,800.00	1,500.00
211-765-715.000	EMPLOYERS SOCIAL SECURITY	444.28	0.00	600.00	600.00
211-765-729.000	T-BALL EQUIPMENT	598.45	0.00	800.00	300.00
211-765-731.000	T-BALL UNIFORMS	2,062.00	0.00	2,200.00	2,200.00
211-765-732.000	BASEBALL/SOFTBALL UNIFORMS	3,275.25	0.00	3,300.00	3,300.00
211-765-733.000	BASEBALL/SOFTBALL EQUIPMEN	519.02	7.26	900.00	300.00
211-765-735.000	SPONSORSHIP EXPENSES	7.85	0.00	200.00	50.00
211-765-801.000	UMPIRES-CONTRACTUAL	0.00	0.00	300.00	300.00
211-765-802.000	TRAINING	467.90	0.00	600.00	600.00
211-765-930.000	REPAIR & MAINT - FIELDS	5,115.20	535.59	1,300.00	800.00
211-765-959.000	LEAGUE FEES & REGISTRATION	360.00	0.00	500.00	500.00
TOTAL UNK_EXP - UNK_EXP		18,657.66	542.85	18,500.00	16,450.00
Totals for dept 765 - BASEBALL PROGRAM		18,657.66	542.85	18,500.00	16,450.00
<b>Dept 766 - FACILITIES OPERATIONAL SUPPLIES</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-766-726.000	OFFICE SUPPLIES	2,203.44	1,487.36	2,500.00	2,500.00
211-766-740.000	OPERATING SUPPLIES	3,858.54	2,371.39	6,000.00	4,000.00
211-766-741.000	OPERATING SBP MULTI PURP BL	303.54	678.61	1,000.00	1,000.00
211-766-742.000	HCC	4,127.64	2,461.18	3,500.00	3,500.00
211-766-830.000	OPERATIONAL MEMBERSHIP FEE	57.21	140.00	150.00	350.00
211-766-860.000	EQUIP. GAS & OIL	2,576.43	1,574.01	3,800.00	3,000.00
211-766-910.000	WORKERS COMP. INSURANCE	6,458.22	6,643.14	12,000.00	9,000.00
211-766-910.001	INSURANCE-FIRE & CASUALTY	3,805.85	4,919.27	8,800.00	7,000.00
211-766-910.002	PRIOR YEAR INSURANCE EXP	0.00	2,070.83	0.00	0.00
211-766-921.000	CIVIC CTR ALLOCATION	0.00	0.00	6,200.00	6,200.00
211-766-955.000	MISCELLANEOUS	0.00	0.00	250.00	250.00

## Fund: 211 PARKS &amp; RECREATION FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 766 - FACILITIES OPERATIONAL SUPPLIES</b>					
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>23,390.87</b>	<b>22,345.79</b>	<b>44,200.00</b>	<b>36,800.00</b>
	<b>Totals for dept 766 - FACILITIES OPERATIONAL SUP</b>	<b>23,390.87</b>	<b>22,345.79</b>	<b>44,200.00</b>	<b>36,800.00</b>
<b>Dept 767 - BASKETBALL PROGRAM</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-767-703.000	OFFICIALS	0.00	0.00	500.00	500.00
211-767-715.000	EMPLOYERS SOCIAL SECURITY	0.00	0.00	50.00	50.00
211-767-726.000	HOLLY HOOPS SUPPLIES	346.27	0.00	400.00	400.00
211-767-727.000	BRONCHO BASKETBALL SUPPLIE	736.33	27.24	1,000.00	1,000.00
211-767-731.000	BRONCHO BASKETBALL UNIFOR	1,360.75	1,310.25	1,700.00	1,700.00
211-767-732.000	HOLLY HOOPS UNIFORMS	383.50	325.00	400.00	400.00
211-767-801.000	BASKETBALL COMMISS-CONTRA	1,500.00	1,500.00	1,500.00	1,500.00
211-767-804.000	COACH TRAINING (OFFICIAL)	610.00	0.00	500.00	500.00
211-767-940.000	HOLLY HOOPS SCHOOL USAGE F	0.00	0.00	500.00	500.00
211-767-941.000	BRONCHO B-BALL SCHOOL USA	0.00	0.00	1,000.00	1,000.00
211-767-964.000	REIMBURSEMENT	611.43	1,818.45	1,200.00	1,200.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>5,548.28</b>	<b>4,980.94</b>	<b>8,750.00</b>	<b>8,750.00</b>
	<b>Totals for dept 767 - BASKETBALL PROGRAM</b>	<b>5,548.28</b>	<b>4,980.94</b>	<b>8,750.00</b>	<b>8,750.00</b>
<b>Dept 768 - CONSULTANT / CONTRACTOR</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-768-801.000	ACCOUNTING & AUDITING	1,920.00	2,500.00	2,800.00	2,800.00
211-768-803.000	PLANNER	(100.00)	0.00	0.00	0.00
211-768-804.000	ATTORNEY FEES	2,021.50	2,743.00	2,000.00	2,200.00
211-768-806.000	AQUATIC WEED CONTROL	1,218.13	1,054.00	2,200.00	2,200.00
211-768-808.000	DUMPSTER	1,409.67	2,203.28	2,000.00	2,800.00
211-768-809.000	HCC FACILITY CONTRACTORS	4,279.74	3,972.11	4,000.00	4,000.00
211-768-810.000	OFFICE EQUIP & SERVICES	8,373.26	9,230.20	10,000.00	10,200.00
211-768-811.000	SBP FACILITY OPERATING	509.60	225.00	1,000.00	1,000.00
211-768-812.000	TREE WORK	6,000.00	3,150.00	2,000.00	2,000.00
211-768-815.000	SEPTIC CONTRACTORS	1,723.00	840.00	2,100.00	2,100.00
211-768-816.000	HR CONSULTANT	1,196.00	569.00	1,000.00	1,000.00
211-768-826.000	SNOW REMOVAL	0.00	0.00	500.00	6,000.00
211-768-827.000	MOWING	22,765.00	24,325.00	20,000.00	28,000.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>51,315.90</b>	<b>50,811.59</b>	<b>49,600.00</b>	<b>64,300.00</b>
	<b>Totals for dept 768 - CONSULTANT / CONTRACTOR</b>	<b>51,315.90</b>	<b>50,811.59</b>	<b>49,600.00</b>	<b>64,300.00</b>
<b>Dept 769 - CREDIT CARD SERVICES</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-769-806.000	SERVICE FEES	1,258.53	920.67	1,500.00	1,500.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>1,258.53</b>	<b>920.67</b>	<b>1,500.00</b>	<b>1,500.00</b>
	<b>Totals for dept 769 - CREDIT CARD SERVICES</b>	<b>1,258.53</b>	<b>920.67</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>Dept 770 - HERITAGE FESTIVAL</b>					
<b>UNK_EXP - UNK_EXP</b>					
211-770-727.000	PANCAKE BREAKFAST	191.77	0.00	250.00	0.00
211-770-730.000	PROMOTIONS (FLYERS/SIGNS)	1,036.18	0.00	1,300.00	0.00
211-770-740.000	SUPPLIES	839.35	0.00	1,000.00	0.00
211-770-801.000	ENTERTAINMENT	0.00	0.00	1,000.00	0.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>2,067.30</b>	<b>0.00</b>	<b>3,550.00</b>	<b>0.00</b>



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 211 PARKS & RECREATION FUND**

7/7

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
Dept 770 - HERITAGE FESTIVAL					
		2,067.30	0.00	3,550.00	0.00
Totals for dept 770 - HERITAGE FESTIVAL					
Dept 795 - CAPITOL OUTLAY					
UNK_EXP - UNK_EXP		0.00	4,733.00	0.00	0.00
211-795-971.000	SHULTZ PARK	0.00	0.00	0.00	10,000.00
211-795-973.000	MILL POND PARK	0.00	0.00	0.00	23,000.00
211-795-974.000	HCC	0.00	9,467.00	0.00	0.00
211-795-976.000	SBP	0.00			
TOTAL UNK_EXP - UNK_EXP		0.00	14,200.00	0.00	33,000.00
Totals for dept 795 - CAPITOL OUTLAY		0.00	14,200.00	0.00	33,000.00
Dept 796 - CONTINGENCY					
UNK_EXP - UNK_EXP		0.00	0.00	5,000.00	5,000.00
211-796-980.000	GENERAL CONTINGENCY	0.00	0.00	5,000.00	5,000.00
TOTAL UNK_EXP - UNK_EXP		0.00	0.00	5,000.00	5,000.00
Totals for dept 796 - CONTINGENCY		0.00	0.00	5,000.00	5,000.00
Dept 899 - TAX TRIBUNAL REFUNDS ORDERED					
UNK_EXP - UNK_EXP		27.67	83.02	500.00	500.00
211-899-964.000	REFUND	27.67	83.02	500.00	500.00
TOTAL UNK_EXP - UNK_EXP		27.67	83.02	500.00	500.00
Totals for dept 899 - TAX TRIBUNAL REFUNDS ORD		27.67	83.02	500.00	500.00
TOTAL APPROPRIATIONS		569,849.82	487,422.32	632,650.00	705,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 211		55,857.18	140,896.39	(5,050.00)	(69,100.00)

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 209 CEMETERY FUND**

Page: 1/13

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 000					
UNK_REV - UNK_REV					
209-000-643.000	CEMETERY LOT SALES	2,000.00	3,800.00	2,000.00	2,000.00
209-000-664.000	INTEREST & DIVIDENDS	815.11	651.75	0.00	750.00
209-000-685.000	TRANS FR ANDERSONVILLE ASS	46,625.32	0.00	0.00	0.00
209-000-690.000	UNREALIZED-GAIN / LOSS	88.29	25.69	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>49,528.72</b>	<b>4,477.44</b>	<b>2,000.00</b>	<b>2,750.00</b>
<b>Totals for dept 000 -</b>		<b>49,528.72</b>	<b>4,477.44</b>	<b>2,000.00</b>	<b>2,750.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>49,528.72</b>	<b>4,477.44</b>	<b>2,000.00</b>	<b>2,750.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 209</b>		<b>49,528.72</b>	<b>4,477.44</b>	<b>2,000.00</b>	<b>2,750.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 212 STEWARDSHIP--ENDOWMENT PROPERTIES**  
**2022 BUDGET HEARING - BOARD DETAIL**

Page: 2/13

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 015 - LOCAL REVENUE					
UNK_REV - UNK_REV					
212-015-664.000	INTEREST & DIVIDEND	2,931.86	691.47	500.00	500.00
	<b>TOTAL UNK_REV - UNK_REV</b>	<b>2,931.86</b>	<b>691.47</b>	<b>500.00</b>	<b>500.00</b>
	<b>Totals for dept 015 - LOCAL REVENUE</b>	<b>2,931.86</b>	<b>691.47</b>	<b>500.00</b>	<b>500.00</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>2,931.86</b>	<b>691.47</b>	<b>500.00</b>	<b>500.00</b>
<b>APPROPRIATIONS</b>					
Dept 754 - REPAIR & MAINTENANCE					
UNK_EXP - UNK_EXP					
212-754-930.000	REPAIR & MAINT - HARTMAN	1,427.25	0.00	0.00	80,000.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>1,427.25</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
	<b>Totals for dept 754 - REPAIR &amp; MAINTENANCE</b>	<b>1,427.25</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
Dept 854 - STEWARDSHIP & DEVELOPMENT					
UNK_EXP - UNK_EXP					
212-854-801.000	CHARGE FROM PARKS	9,208.65	0.00	0.00	0.00
212-854-802.000	CHARGE FROM GENERAL FUND	3,325.00	0.00	0.00	0.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>12,533.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Totals for dept 854 - STEWARDSHIP &amp; DEVELOPME</b>	<b>12,533.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>13,960.90</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000.00</b>
	<b>NET OF REVENUES/APPROPRIATIONS - FUND 212</b>	<b>(11,029.04)</b>	<b>691.47</b>	<b>500.00</b>	<b>(79,500.00)</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 213 NATURAL AREAS PRESERV. ENDOWMENT FUND**  
**2022 BUDGET HEARING - BOARD DETAIL**

Page: 3/13

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 015 - LOCAL REVENUE					
UNK_REV - UNK_REV					
213-015-664.000	INTEREST & DIVIDENDS	4,375.36	1,071.38	500.00	500.00
	<b>TOTAL UNK_REV - UNK_REV</b>	<b>4,375.36</b>	<b>1,071.38</b>	<b>500.00</b>	<b>500.00</b>
	<b>Totals for dept 015 - LOCAL REVENUE</b>	<b>4,375.36</b>	<b>1,071.38</b>	<b>500.00</b>	<b>500.00</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>4,375.36</b>	<b>1,071.38</b>	<b>500.00</b>	<b>500.00</b>
<b>APPROPRIATIONS</b>					
Dept 966 - TRANSFER OUT					
UNK_EXP - UNK_EXP					
213-966-999.212	TRN.OUT- STEWARD./ENDOW PR	0.00	0.00	0.00	100,000.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
	<b>Totals for dept 966 - TRANSFER OUT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>
	<b>NET OF REVENUES/APPROPRIATIONS - FUND 213</b>	<b>4,375.36</b>	<b>1,071.38</b>	<b>500.00</b>	<b>(99,500.00)</b>



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 220 LAKE IMPROVEMENT FUND**

Page: 4/13

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
220-015-672.001	REVENUE-BIG LAKE	74,997.30	74,997.30	75,000.00	75,000.00
220-015-672.002	REVENUE-DIXIE LAKE BOARD	60,999.81	68,997.14	69,000.00	69,000.00
220-015-672.003	REVENUE-SUSIN LAKE BOARD	32,674.27	32,674.27	32,700.00	32,700.00
220-015-672.004	REVENUE-WAUMEGAH LK. BOAR	79,999.40	79,999.40	78,200.00	78,200.00
220-015-672.009	REVENUE-ELIZA LAKE	0.00	23,699.98	23,700.00	23,700.00
220-015-699.222	TRANS IN - ELIZA LAKE	0.00	422.80	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>248,670.78</b>	<b>280,790.89</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>Totals for dept 015 - LOCAL REVENUE</b>		<b>248,670.78</b>	<b>280,790.89</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>248,670.78</b>	<b>280,790.89</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 282 - EXPENSE-LAKE IMPROVEMENT FUND</b>					
<b>UNK_EXP - UNK_EXP</b>					
220-282-802.001	CONTR. SERVICES-BIG LAKE	44,703.88	71,558.19	75,000.00	75,000.00
220-282-802.002	CONTR. SERVICES-DIXIE LAKE	66,617.90	60,785.32	69,000.00	69,000.00
220-282-802.003	CONTR. SERVICES-SUSIN LAKE	50,942.72	20,758.47	32,700.00	32,700.00
220-282-802.004	CONTR. SERVICES-WAUMEGAH-	99,967.25	85,184.00	78,200.00	78,200.00
220-282-802.008	CONTR. SERVICES-ELIZA LAKE	0.00	16,150.00	23,700.00	23,700.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>262,231.75</b>	<b>254,435.98</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>Totals for dept 282 - EXPENSE-LAKE IMPROVEMENT</b>		<b>262,231.75</b>	<b>254,435.98</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>262,231.75</b>	<b>254,435.98</b>	<b>278,600.00</b>	<b>278,600.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 220</b>		<b>(13,560.97)</b>	<b>26,354.91</b>	<b>0.00</b>	<b>0.00</b>

## Fund: 221 SOFTWATER LAKE IMPROVEMENT FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
Dept 015 - LOCAL REVENUE					
UNK_REV - UNK_REV					
221-015-664.000	INTEREST & DIVIDENDS	2.58	2.24	0.00	0.00
221-015-672.006	REVENUE-SOFTWATER LAKE IMP	7,499.81	14,618.65	14,600.00	14,600.00
TOTAL UNK_REV - UNK_REV		7,502.39	14,620.89	14,600.00	14,600.00
Totals for dept 015 - LOCAL REVENUE		7,502.39	14,620.89	14,600.00	14,600.00
TOTAL ESTIMATED REVENUES		7,502.39	14,620.89	14,600.00	14,600.00
<b>APPROPRIATIONS</b>					
Dept 285 - OTHER LAKE EXPENSES					
UNK_EXP - UNK_EXP					
221-285-802.006	CONTR. SERV. -SOFTWATER LK. I	6,724.72	7,419.35	11,900.00	11,900.00
221-285-806.000	ADMIN FEES	0.00	0.00	1,000.00	1,000.00
TOTAL UNK_EXP - UNK_EXP		6,724.72	7,419.35	12,900.00	12,900.00
Totals for dept 285 - OTHER LAKE EXPENSES		6,724.72	7,419.35	12,900.00	12,900.00
TOTAL APPROPRIATIONS		6,724.72	7,419.35	12,900.00	12,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 221		777.67	7,201.54	1,700.00	1,700.00

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 6/13  
**Fund: 222 ELIZA LAKE S.A.D.**

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
222-015-664.000	INTEREST & DIVIDENDS	26.36	0.00	0.00	0.00
222-015-672.000	REV-ELIZA LAKE	8,049.72	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>8,076.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 015 - LOCAL REVENUE</b>		<b>8,076.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>8,076.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 285 - OTHER LAKE EXPENSES</b>					
<b>UNK_EXP - UNK_EXP</b>					
222-285-802.000	CONTRACTUAL SERVICES -ELIZA	18,758.05	0.00	0.00	0.00
222-285-806.000	ADMIN FEES	500.00	0.00	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>19,258.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 285 - OTHER LAKE EXPENSES</b>		<b>19,258.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 968 - TRANSFER OUT</b>					
<b>UNK_EXP - UNK_EXP</b>					
222-968-999.220	TRANS OUT - LAKE IMP BOARD	0.00	422.80	0.00	0.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>0.00</b>	<b>422.80</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 968 - TRANSFER OUT</b>		<b>0.00</b>	<b>422.80</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>19,258.05</b>	<b>422.80</b>	<b>0.00</b>	<b>0.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 222</b>		<b>(11,181.97)</b>	<b>(422.80)</b>	<b>0.00</b>	<b>0.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 246 CABLE TV**

7/13

**2022 BUDGET HEARING - BOARD DETAIL**

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 010 - OTHER REVENUES</b>					
<b>UNK_REV - UNK_REV</b>					
246-010-690.000	UNREALIZED-GAIN / LOSS	3,467.40	1,008.05	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>3,467.40</b>	<b>1,008.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 010 - OTHER REVENUES</b>		<b>3,467.40</b>	<b>1,008.05</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
246-015-470.000	P.E.G. REVENUE	87,802.85	88,430.26	76,500.00	77,500.00
246-015-664.000	INTEREST & DIVIDENDS	7,158.18	5,354.14	4,000.00	4,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>94,961.03</b>	<b>93,784.40</b>	<b>80,500.00</b>	<b>81,500.00</b>
<b>Totals for dept 015 - LOCAL REVENUE</b>		<b>94,961.03</b>	<b>93,784.40</b>	<b>80,500.00</b>	<b>81,500.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>98,428.43</b>	<b>94,792.45</b>	<b>80,500.00</b>	<b>81,500.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 289 - GENERAL SERVICES</b>					
<b>UNK_EXP - UNK_EXP</b>					
246-289-740.000	OPER. SUPPLIES & EQUIP UNDE 0	494.71	4,791.08	1,500.00	1,500.00
246-289-802.000	CONSULTANTS/CONTRACTING	27,314.73	19,543.44	24,000.00	30,000.00
	INDE TWP TV AGREEMENT (\$2000/MO)				24,000.00
	BUDGET FOR CONTRACT SERVICE FOR CAMERA UPGRADE				6,000.00
	GL # FOOTNOTE TOTAL:				30,000.00
246-289-803.000	CONTRACT PROGRAM SERVICES	2,388.00	2,388.00	5,000.00	6,000.00
246-289-850.000	TELEPHONE	0.00	1,553.52	2,500.00	2,500.00
246-289-940.000	OFFICE RENT	7,200.00	9,000.00	10,800.00	10,800.00
246-289-941.000	SUPPORT SERVICES	27,600.00	28,000.00	33,600.00	36,000.00
246-289-955.000	MISCELLANEOUS	2,538.15	2,056.30	2,000.00	2,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>67,535.59</b>	<b>67,332.34</b>	<b>79,400.00</b>	<b>88,800.00</b>
<b>Totals for dept 289 - GENERAL SERVICES</b>		<b>67,535.59</b>	<b>67,332.34</b>	<b>79,400.00</b>	<b>88,800.00</b>
<b>Dept 900 - CAPITAL OUTLAY</b>					
<b>UNK_EXP - UNK_EXP</b>					
246-900-970.000	EQUIPMENT	14,268.99	0.00	5,000.00	10,000.00
	UPGRADE MTG RM CAMERAS				10,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>14,268.99</b>	<b>0.00</b>	<b>5,000.00</b>	<b>10,000.00</b>
<b>Totals for dept 900 - CAPITAL OUTLAY</b>		<b>14,268.99</b>	<b>0.00</b>	<b>5,000.00</b>	<b>10,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>81,804.58</b>	<b>67,332.34</b>	<b>84,400.00</b>	<b>98,800.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 246</b>		<b>16,623.85</b>	<b>27,460.11</b>	<b>(3,900.00)</b>	<b>(17,300.00)</b>



## Fund: 249 BUILDING DEPARTMENT FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 000</b>					
<b>UNK_REV - UNK_REV</b>					
249-000-690.000	UNREALIZED-GAIN / LOSS	0.00	600.72	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>0.00</b>	<b>600.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Totals for dept 000 -</b>		<b>0.00</b>	<b>600.72</b>	<b>0.00</b>	<b>0.00</b>
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
249-015-664.000	INTEREST & DIVIDENDS	1,090.40	2,401.91	1,000.00	1,000.00
249-015-690.000	UNREALIZED-GAIN / LOSS	64.08	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>1,154.48</b>	<b>2,401.91</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Totals for dept 015 - LOCAL REVENUE</b>		<b>1,154.48</b>	<b>2,401.91</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Dept 372 - CHARGE FOR SERVICES</b>					
<b>UNK_REV - UNK_REV</b>					
249-372-451.000	CONTRACTOR FILING FEES	6,225.00	4,490.00	6,200.00	8,000.00
249-372-607.000	BUILDING PERMITS	91,482.00	60,491.00	70,000.00	92,000.00
249-372-608.000	ELECTRIAL PERMITS	43,658.00	26,935.00	36,000.00	44,000.00
249-372-609.000	PLUMBING PERMITS	16,126.00	12,026.00	12,000.00	17,000.00
249-372-610.000	MECHANICAL PERMITS	40,179.00	24,519.00	24,000.00	42,000.00
249-372-611.000	PLAN REVIEW FEES	15,301.00	11,376.00	10,000.00	16,000.00
249-372-678.000	MISC.-BUILDING DEPT	0.00	322.00	100.00	100.00
249-372-679.000	REFUNDS OF PERMIT FEES	0.00	(192.00)	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>212,971.00</b>	<b>139,967.00</b>	<b>158,300.00</b>	<b>219,100.00</b>
<b>Totals for dept 372 - CHARGE FOR SERVICES</b>		<b>212,971.00</b>	<b>139,967.00</b>	<b>158,300.00</b>	<b>219,100.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>214,125.48</b>	<b>142,969.63</b>	<b>159,300.00</b>	<b>220,100.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 375 - CONTRACT SERVICE</b>					
<b>UNK_EXP - UNK_EXP</b>					
249-375-802.000	ADMINISTRATION & INSPECTION	30,000.00	30,000.00	32,000.00	32,000.00
249-375-803.000	BUILDING INSPECTOR (CONTRA	29,160.00	18,135.00	18,000.00	25,000.00
249-375-804.000	PERMIT CONTRACTUAL FEES	34,249.15	19,376.85	20,000.00	20,000.00
249-375-805.000	PLAN REVIEW	1,916.80	5,096.50	3,500.00	10,000.00
249-375-807.000	ELECTRICAL INSPECTOR(CONTR	30,010.04	17,714.55	17,000.00	30,000.00
249-375-808.000	PLUMBING INSPECTOR (CONTRA	10,936.27	6,910.18	7,500.00	7,500.00
249-375-809.000	MECHANICAL INSPECTOR (CONT	19,255.96	11,604.80	14,500.00	14,500.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>155,528.22</b>	<b>108,837.88</b>	<b>112,500.00</b>	<b>139,000.00</b>
<b>Totals for dept 375 - CONTRACT SERVICE</b>		<b>155,528.22</b>	<b>108,837.88</b>	<b>112,500.00</b>	<b>139,000.00</b>
<b>Dept 378 - OPERATING</b>					
<b>UNK_EXP - UNK_EXP</b>					
249-378-850.000	TELEPHONE	1,711.24	2,527.74	3,000.00	3,000.00
249-378-871.000	FILE CONVERSION	0.00	0.00	2,500.00	2,500.00
249-378-875.000	SOFTWARE, SUPPORT & I.T.	1,715.00	1,748.00	4,000.00	4,000.00
249-378-910.000	INSURANCE & BOND	0.00	546.63	2,500.00	2,500.00
249-378-910.001	PRIOR YR INSURANCE EXP	0.00	106.00	0.00	0.00
249-378-940.000	FACILITY RENT & UTILITIES	12,000.00	15,000.00	18,000.00	18,000.00
249-378-955.000	MISCELLANEOUS	0.00	0.00	1,000.00	1,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>15,426.24</b>	<b>19,928.37</b>	<b>31,000.00</b>	<b>31,000.00</b>

## Fund: 249 BUILDING DEPARTMENT FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
<b>Dept 378 - OPERATING</b>					
	<b>Totals for dept 378 - OPERATING</b>	<b>15,426.24</b>	<b>19,928.37</b>	<b>31,000.00</b>	<b>31,000.00</b>
<b>Dept 385 - SUPPORT SERVICE</b>					
<b>UNK_EXP - UNK_EXP</b>					
249-385-801.000	RECEIPTING, ACCOUNTING & PA	19,800.00	21,550.00	24,000.00	26,400.00
249-385-803.000	ORDINANCE ENFORCEMENT	5,955.00	0.00	3,000.00	0.00
249-385-804.000	LEGAL	0.00	0.00	1,000.00	1,000.00
249-385-805.000	DANGEROUS BLDGS & SPECIAL	46.32	0.00	6,000.00	6,000.00
249-385-806.000	FIRE INSPECTIONS	0.00	2,130.00	15,000.00	15,000.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>25,801.32</b>	<b>23,680.00</b>	<b>49,000.00</b>	<b>48,400.00</b>
	<b>Totals for dept 385 - SUPPORT SERVICE</b>	<b>25,801.32</b>	<b>23,680.00</b>	<b>49,000.00</b>	<b>48,400.00</b>
<b>Dept 390 - CONTINGENCY</b>					
<b>UNK_EXP - UNK_EXP</b>					
249-390-999.000	CONTINGENCY	0.00	0.00	3,000.00	3,000.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
	<b>Totals for dept 390 - CONTINGENCY</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>196,755.78</b>	<b>152,446.25</b>	<b>195,500.00</b>	<b>221,400.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 249</b>		<b>17,369.70</b>	<b>(9,476.62)</b>	<b>(36,200.00)</b>	<b>(1,300.00)</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 380 FIRE CAPITAL IMPROVEMENT DEBT FUND**  
**2022 BUDGET HEARING - BOARD DETAIL**

10/13

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 014 - TRANSFER IN REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
380-014-664.000	INTEREST & DIVIDENDS	151.92	312.99	0.00	100.00
380-014-699.206	TRANS IN - FIRE	316,000.00	320,700.00	320,200.00	325,000.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>316,151.92</b>	<b>321,012.99</b>	<b>320,200.00</b>	<b>325,100.00</b>
<b>Totals for dept 014 - TRANSFER IN REVENUE</b>		<b>316,151.92</b>	<b>321,012.99</b>	<b>320,200.00</b>	<b>325,100.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>316,151.92</b>	<b>321,012.99</b>	<b>320,200.00</b>	<b>325,100.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 905 - EXPENSE-DEBT SERVICE CONTROL</b>					
<b>UNK_EXP - UNK_EXP</b>					
380-905-955.000	MISCELLANEOUS	500.00	500.00	0.00	500.00
380-905-991.000	DEBT SERVICE- PRINCIPAL	265,000.00	275,000.00	320,200.00	290,000.00
380-905-995.000	DEBT SERVICE- INTEREST	50,600.00	45,200.00	0.00	34,000.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>316,100.00</b>	<b>320,700.00</b>	<b>320,200.00</b>	<b>324,500.00</b>
<b>Totals for dept 905 - EXPENSE-DEBT SERVICE CON</b>		<b>316,100.00</b>	<b>320,700.00</b>	<b>320,200.00</b>	<b>324,500.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>316,100.00</b>	<b>320,700.00</b>	<b>320,200.00</b>	<b>324,500.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 380</b>		<b>51.92</b>	<b>312.99</b>	<b>0.00</b>	<b>600.00</b>

## Fund: 390 CAPITAL IMPRV PROG DEBT FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 014 - TRANSFER IN REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
390-014-664.000	INTEREST & DIVIDENDS	65.23	117.54	0.00	0.00
390-014-699.101	TRANS IN - GENERAL FUND	51,000.00	50,200.00	50,200.00	51,000.00
390-014-699.206	TRANS IN - FIRE	66,500.00	66,600.00	66,600.00	66,300.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>117,565.23</b>	<b>116,917.54</b>	<b>116,800.00</b>	<b>117,300.00</b>
<b>Totals for dept 014 - TRANSFER IN REVENUE</b>		<b>117,565.23</b>	<b>116,917.54</b>	<b>116,800.00</b>	<b>117,300.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>117,565.23</b>	<b>116,917.54</b>	<b>116,800.00</b>	<b>117,300.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 905 - EXPENSE-DEBT SERVICE CONTROL</b>					
<b>UNK_EXP - UNK_EXP</b>					
390-905-955.000	MISCELLANEOUS	500.00	500.00	500.00	500.00
390-905-991.000	DEBT SERVICE- PRINCIPAL	100,000.00	100,000.00	100,000.00	105,000.00
390-905-995.000	DEBT SERVICE - INTEREST	16,275.88	16,317.50	16,400.00	11,400.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>116,775.88</b>	<b>116,817.50</b>	<b>116,900.00</b>	<b>116,900.00</b>
<b>Totals for dept 905 - EXPENSE-DEBT SERVICE CON</b>		<b>116,775.88</b>	<b>116,817.50</b>	<b>116,900.00</b>	<b>116,900.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>116,775.88</b>	<b>116,817.50</b>	<b>116,900.00</b>	<b>116,900.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 390</b>		<b>789.35</b>	<b>100.04</b>	<b>(100.00)</b>	<b>400.00</b>



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 805 SOFTWATER SEWER S.A.D. DEBT SERVICE**  
**2022 BUDGET HEARING - BOARD DETAIL**

Page: 12/13

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
805-015-664.000	INTEREST & DIVIDENDS	243.92	107.33	0.00	0.00
805-015-665.000	SAD INTEREST REV	11,858.47	10,316.91	11,400.00	9,800.00
805-015-671.000	S.A.D. CURRENT REV.	95,752.80	91,505.70	100,000.00	100,000.00
805-015-671.001	S.A.D. ADVANCE PAYTS	0.00	0.00	0.00	0.00
<b>TOTAL UNK_REV - UNK_REV</b>		<b>107,855.19</b>	<b>101,929.94</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>Totals for dept 015 - LOCAL REVENUE</b>		<b>107,855.19</b>	<b>101,929.94</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>107,855.19</b>	<b>101,929.94</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 285 - OTHER LAKE EXPENSES</b>					
<b>UNK_EXP - UNK_EXP</b>					
805-285-991.000	LONG TERM DEBT - PRINCIPAL	100,000.00	100,000.00	100,000.00	100,000.00
805-285-995.000	LONG TERM DEBT - INTEREST	14,636.82	13,011.82	11,400.00	9,800.00
<b>TOTAL UNK_EXP - UNK_EXP</b>		<b>114,636.82</b>	<b>113,011.82</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>Totals for dept 285 - OTHER LAKE EXPENSES</b>		<b>114,636.82</b>	<b>113,011.82</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>114,636.82</b>	<b>113,011.82</b>	<b>111,400.00</b>	<b>109,800.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 805</b>		<b>(6,781.63)</b>	<b>(11,081.88)</b>	<b>0.00</b>	<b>0.00</b>

## Fund: 806 IMPROVEMENT REVOLVING FUND

## 2022 BUDGET HEARING - BOARD DETAIL

GL NUMBER	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
<b>Dept 015 - LOCAL REVENUE</b>					
<b>UNK_REV - UNK_REV</b>					
806-015-664.000	INTEREST & DIVIDENDS	3,336.35	586.68	0.00	500.00
806-015-672.001	REVENUE-SHERWOOD PATRICK	13,699.80	13,699.84	13,700.00	13,700.00
	<b>TOTAL UNK_REV - UNK_REV</b>	<b>17,036.15</b>	<b>14,286.52</b>	<b>13,700.00</b>	<b>14,200.00</b>
	<b>Totals for dept 015 - LOCAL REVENUE</b>	<b>17,036.15</b>	<b>14,286.52</b>	<b>13,700.00</b>	<b>14,200.00</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>17,036.15</b>	<b>14,286.52</b>	<b>13,700.00</b>	<b>14,200.00</b>
<b>APPROPRIATIONS</b>					
<b>Dept 285 - OTHER LAKE EXPENSES</b>					
<b>UNK_EXP - UNK_EXP</b>					
806-285-802.001	CONTR. SERVICES-SHERWOOD	60,000.00	0.00	0.00	0.00
806-285-806.000	ADMIN FEES-SHERWOOD PATRIC	0.00	0.00	500.00	500.00
	<b>TOTAL UNK_EXP - UNK_EXP</b>	<b>60,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
	<b>Totals for dept 285 - OTHER LAKE EXPENSES</b>	<b>60,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
	<b>TOTAL APPROPRIATIONS</b>	<b>60,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>
	<b>NET OF REVENUES/APPROPRIATIONS - FUND 806</b>	<b>(42,963.85)</b>	<b>14,286.52</b>	<b>13,200.00</b>	<b>13,700.00</b>
ESTIMATED REVENUES - ALL FUNDS		1,192,247.59	1,093,561.14	1,098,100.00	1,164,950.00
APPROPRIATIONS - ALL FUNDS		1,188,248.48	1,032,586.04	1,120,400.00	1,343,400.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		3,999.11	60,975.10	(22,300.00)	(178,450.00)

## Fund: 101 GENERAL FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
001	TAXES	672,685.40	706,546.88	717,600.00	742,000.00
002	BUSINESS LICENSE PER	2,096.00	660.50	1,650.00	1,650.00
003	STATE GRANTS	1,161,702.50	1,149,875.11	945,000.00	1,149,500.00
004	OTHER UNITS OF GOVT.	96,979.62	174,491.55	185,750.00	853,000.00
005	OTHER LOCAL REVENUE	375,480.22	370,357.52	321,350.00	382,150.00
006	DISTRICT COURTS	4,214.64	3,133.03	4,000.00	3,500.00
010	OTHER REVENUES	8,976.22	3,114.91	0.00	0.00
014	TRANSFER IN REVENUE	0.00	14,746.67	0.00	0.00
016	CIVIC CENTER	22,874.38	26,323.95	29,800.00	56,800.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>2,345,008.98</b>	<b>2,449,250.12</b>	<b>2,205,150.00</b>	<b>3,188,600.00</b>

# BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP

Page:

2/2

## Fund: 101 GENERAL FUND

### 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
101	TRUSTEES	25,552.70	21,207.21	31,850.00	34,800.00
171	SUPERVISOR	151,540.59	152,935.21	164,500.00	168,450.00
191	ELECTIONS	17,861.71	82,437.79	3,000.00	66,416.00
209	ASSESSOR	177,153.33	113,369.64	141,450.00	150,950.00
215	CLERK	208,987.04	216,647.45	228,200.00	243,240.00
247	BOARD OF REVIEW	1,791.11	1,550.16	4,000.00	4,000.00
253	TREASURER	223,705.36	247,957.44	260,000.00	277,600.00
265	BUILDING AND GROUND	81,674.49	134,915.12	175,500.00	155,625.00
276	CEMETERY	19,828.15	21,451.45	30,350.00	23,900.00
283	WEB SITE	1,000.00	2,425.00	3,000.00	3,000.00
284	I.T. SERVICES	61,443.59	64,833.29	76,550.00	84,900.00
288	PAYROLL / HR SERVICES	9,513.61	12,491.41	12,600.00	12,600.00
289	GENERAL SERVICES	362,710.02	292,945.46	393,800.00	1,159,800.00
294	CIVIC CENTER OPERATI	147,778.05	95,801.58	225,000.00	193,500.00
400	PLANNING COMMISSION	12,760.18	10,528.62	17,800.00	19,500.00
401	ORDINANCE DEPARTME	40,924.54	47,476.14	61,150.00	61,950.00
402	CODE OF ORDINANCES	6,272.17	4,731.84	4,500.00	4,500.00
410	ZONING BOARD OF APP	6,939.56	5,072.00	11,200.00	12,350.00
415	CONSULTANTS	71,827.81	62,126.03	145,000.00	170,000.00
450	PUBLIC WORKS	413,968.76	224,438.58	633,000.00	783,000.00
851	FUND RESERVES	0.00	0.00	50,000.00	50,000.00
853	STEWARDSHIP CENTER	197,844.84	230,298.48	263,100.00	211,525.00
899	TAX TRIBUNAL REFUND	30.01	107.36	2,500.00	2,500.00
900	CAPITAL OUTLAY	238,376.91	32,000.00	530,000.00	100,000.00
968	TRANSFER OUT	51,455.95	50,200.00	50,200.00	51,000.00
969	TRANSFER OUT	0.00	20,000.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>		<b>2,530,940.48</b>	<b>2,147,947.26</b>	<b>3,518,250.00</b>	<b>4,045,106.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUN</b>		<b>(185,931.50)</b>	<b>301,302.86</b>	<b>(1,313,100.00)</b>	<b>(856,506.00)</b>



## Fund: 206 FIRE FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
001	TAXES	1,290,729.14	1,349,304.48	1,386,500.00	1,426,000.00
003	STATE GRANTS	139,728.92	351,051.46	97,750.00	134,000.00
007	MISCELLANEOUS	229,117.23	139,671.96	164,400.00	266,900.00
010	OTHER REVENUES	3,752.76	1,382.11	0.00	0.00
344	PURCHASE OF LAND/EQUIPMEN	109,885.47	0.00	0.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>1,773,213.52</b>	<b>1,841,410.01</b>	<b>1,648,650.00</b>	<b>1,826,900.00</b>

## Fund: 206 FIRE FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
266	STATION 1	20,801.43	10,523.86	17,500.00	15,000.00
267	STATION 2	24,336.74	16,316.70	43,000.00	43,000.00
268	STATION #3	19,455.98	14,978.20	20,500.00	18,500.00
338	PERSONNEL	704,844.83	860,888.47	764,400.00	920,100.00
339	GENERAL EXPENSES	157,288.95	234,922.25	173,800.00	184,800.00
340	EQUIPMENT	133,352.92	100,495.63	144,000.00	156,000.00
344	PURCHASE OF LAND/EQUIPMEN	305,842.95	131,570.03	87,100.00	87,100.00
851	FUND RESERVES	0.00	0.00	35,000.00	35,000.00
899	TAX TRIBUNAL REFUNDS ORDE	60.78	182.40	1,500.00	1,500.00
967	TRANSFER OUT	382,500.00	387,300.00	386,800.00	391,300.00
<b>TOTAL APPROPRIATIONS</b>		<b>1,748,484.58</b>	<b>1,757,177.54</b>	<b>1,673,600.00</b>	<b>1,852,300.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 206</b>		<b>24,728.94</b>	<b>84,232.47</b>	<b>(24,950.00)</b>	<b>(25,400.00)</b>

# BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP

Page:

1/1

Fund: 207 POLICE FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
001	TAXES	1,912,729.17	1,999,538.00	1,999,000.00	2,113,000.00
003	STATE GRANTS	24,910.21	98,608.35	6,000.00	6,000.00
008	OTHER GOVT. REIMB.	32,848.73	29,211.45	20,500.00	20,500.00
010	OTHER REVENUES	8,632.46	2,897.81	0.00	0.00
TOTAL ESTIMATED REVENUES		1,979,120.57	2,130,255.61	2,025,500.00	2,139,500.00
<b>APPROPRIATIONS</b>					
301	GENERAL EXPENSES	1,694,330.81	1,732,111.72	1,841,400.00	1,991,900.00
851	FUND RESERVES	0.00	0.00	5,000.00	5,000.00
899	TAX TRIBUNAL REFUNDS ORDE	90.08	270.23	0.00	0.00
900	CAPITAL OUTLAY	0.00	0.00	0.00	550,000.00
TOTAL APPROPRIATIONS		1,694,420.89	1,732,381.95	1,846,400.00	2,546,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 207		284,699.68	397,873.66	179,100.00	(407,400.00)

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 211 PARKS & RECREATION FUND**

Page: 1/2

**2022 BUDGET HEARING**

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
001	TAXES	480,462.86	502,240.08	516,200.00	531,200.00
003	STATE GRANTS	7,876.57	64,693.19	0.00	0.00
009	FEES FOR SERVICES	38,539.00	21,382.22	29,500.00	27,950.00
010	OTHER REVENUES	36,183.35	13,725.23	24,900.00	25,400.00
017	BASEBALL PROGRAM	20,527.50	0.00	18,700.00	16,500.00
018	RENTALS	27,238.56	14,574.00	24,650.00	24,650.00
019	REIMBURSING REVENUES	1,084.16	2,228.99	1,000.00	1,000.00
020	BASKETBALL PROGRAM	8,710.00	9,475.00	9,200.00	9,200.00
022	HERITAGE FESTIVAL	5,085.00	0.00	3,450.00	0.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>625,707.00</b>	<b>628,318.71</b>	<b>627,600.00</b>	<b>635,900.00</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**Page: 2/2  
**Fund: 211 PARKS & RECREATION FUND**

**2022 BUDGET HEARING**

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>APPROPRIATIONS</b>					
750	COMMISSION PERSONNEL	4,998.99	5,956.02	6,950.00	6,800.00
752	UTILITIES	9,009.29	9,984.58	12,650.00	12,400.00
754	REPAIR & MAINTENANCE	49,186.30	15,711.93	37,600.00	41,850.00
755	STEWARDSHIP	857.96	34.99	700.00	700.00
758	SUPPLIES & EQUIP.-UNDER \$10,0	37,014.20	10,863.24	19,050.00	28,400.00
759	ADMINISTRATION PERSONNEL	180,535.42	190,358.39	207,850.00	226,250.00
760	MAINTENANCE PERSONNEL	132,954.99	126,246.93	160,300.00	168,050.00
761	MILL POND BEACH COSTS	1,974.22	1,750.00	0.00	0.00
762	PROGRAMS / EVENTS INSTRUCT	18,131.16	8,158.65	15,100.00	13,100.00
763	PROGRAM / EVENTS SUPPLIES	24,960.93	21,666.69	31,650.00	31,950.00
764	SENIOR CITIZEN PROGRAM	7,960.15	2,806.04	9,200.00	9,200.00
765	BASEBALL PROGRAM	18,657.66	542.85	18,500.00	16,450.00
766	FACILITIES OPERATIONAL SUPP	23,390.87	22,345.79	44,200.00	36,800.00
767	BASKETBALL PROGRAM	5,548.28	4,980.94	8,750.00	8,750.00
768	CONSULTANT / CONTRACTOR	51,315.90	50,811.59	49,600.00	64,300.00
769	CREDIT CARD SERVICES	1,258.53	920.67	1,500.00	1,500.00
770	HERITAGE FESTIVAL	2,067.30	0.00	3,550.00	0.00
795	CAPITOL OUTLAY	0.00	14,200.00	0.00	33,000.00
796	CONTINGENCY	0.00	0.00	5,000.00	5,000.00
899	TAX TRIBUNAL REFUNDS ORDE	27.67	83.02	500.00	500.00
<b>TOTAL APPROPRIATIONS</b>		<b>569,849.82</b>	<b>487,422.32</b>	<b>632,650.00</b>	<b>705,000.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 211</b>		<b>55,857.18</b>	<b>140,896.39</b>	<b>(5,050.00)</b>	<b>(69,100.00)</b>



## Fund: 209 CEMETERY FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<hr/>					
ESTIMATED REVENUES					
000		<u>49,528.72</u>	<u>4,477.44</u>	<u>2,000.00</u>	<u>2,750.00</u>
TOTAL ESTIMATED REVENUES		<u>49,528.72</u>	<u>4,477.44</u>	<u>2,000.00</u>	<u>2,750.00</u>
NET OF REVENUES/APPROPRIATIONS - FUND 209		<u>49,528.72</u>	<u>4,477.44</u>	<u>2,000.00</u>	<u>2,750.00</u>

## Fund: 212 STEWARDSHIP--ENDOWMENT PROPERTIES

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	2,931.86	691.47	500.00	500.00
TOTAL ESTIMATED REVENUES		2,931.86	691.47	500.00	500.00
<b>APPROPRIATIONS</b>					
754	REPAIR & MAINTENANCE	1,427.25	0.00	0.00	80,000.00
854	STEWARDSHIP & DEVELOPMENT	12,533.65	0.00	0.00	0.00
TOTAL APPROPRIATIONS		13,960.90	0.00	0.00	80,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 212		(11,029.04)	691.47	500.00	(79,500.00)

## Fund: 213 NATURAL AREAS PRESERV. ENDOWMENT FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	4,375.36	1,071.38	500.00	500.00
TOTAL ESTIMATED REVENUES		4,375.36	1,071.38	500.00	500.00
<b>APPROPRIATIONS</b>					
966	TRANSFER OUT	0.00	0.00	0.00	100,000.00
TOTAL APPROPRIATIONS		0.00	0.00	0.00	100,000.00
NET OF REVENUES/APPROPRIATIONS - FUND 213		4,375.36	1,071.38	500.00	(99,500.00)

## Fund: 220 LAKE IMPROVEMENT FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	248,670.78	280,790.89	278,600.00	278,600.00
TOTAL ESTIMATED REVENUES		248,670.78	280,790.89	278,600.00	278,600.00
<b>APPROPRIATIONS</b>					
282	EXPENSE-LAKE IMPROVEMENT	262,231.75	254,435.98	278,600.00	278,600.00
TOTAL APPROPRIATIONS		262,231.75	254,435.98	278,600.00	278,600.00
NET OF REVENUES/APPROPRIATIONS - FUND 220		(13,560.97)	26,354.91	0.00	0.00

## Fund: 221 SOFTWATER LAKE IMPROVEMENT FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	7,502.39	14,620.89	14,600.00	14,600.00
TOTAL ESTIMATED REVENUES		7,502.39	14,620.89	14,600.00	14,600.00
<b>APPROPRIATIONS</b>					
285	OTHER LAKE EXPENSES	6,724.72	7,419.35	12,900.00	12,900.00
TOTAL APPROPRIATIONS		6,724.72	7,419.35	12,900.00	12,900.00
NET OF REVENUES/APPROPRIATIONS - FUND 221		777.67	7,201.54	1,700.00	1,700.00



## Fund: 246 CABLE TV

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
010	OTHER REVENUES	3,467.40	1,008.05	0.00	0.00
015	LOCAL REVENUE	94,961.03	93,784.40	80,500.00	81,500.00
TOTAL ESTIMATED REVENUES		98,428.43	94,792.45	80,500.00	81,500.00
<b>APPROPRIATIONS</b>					
289	GENERAL SERVICES	67,535.59	67,332.34	79,400.00	88,800.00
900	CAPITAL OUTLAY	14,268.99	0.00	5,000.00	10,000.00
TOTAL APPROPRIATIONS		81,804.58	67,332.34	84,400.00	98,800.00
NET OF REVENUES/APPROPRIATIONS - FUND 246		16,623.85	27,460.11	(3,900.00)	(17,300.00)

## Fund: 249 BUILDING DEPARTMENT FUND

## 2022 BUDGET HEARING

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
000		0.00	600.72	0.00	0.00
015	LOCAL REVENUE	1,154.48	2,401.91	1,000.00	1,000.00
372	CHARGE FOR SERVICES	212,971.00	139,967.00	158,300.00	219,100.00
<b>TOTAL ESTIMATED REVENUES</b>		<b>214,125.48</b>	<b>142,969.63</b>	<b>159,300.00</b>	<b>220,100.00</b>
<b>APPROPRIATIONS</b>					
375	CONTRACT SERVICE	155,528.22	108,837.88	112,500.00	139,000.00
378	OPERATING	15,426.24	19,928.37	31,000.00	31,000.00
385	SUPPORT SERVICE	25,801.32	23,680.00	49,000.00	48,400.00
390	CONTINGENCY	0.00	0.00	3,000.00	3,000.00
<b>TOTAL APPROPRIATIONS</b>		<b>196,755.78</b>	<b>152,446.25</b>	<b>195,500.00</b>	<b>221,400.00</b>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 249</b>		<b>17,369.70</b>	<b>(9,476.62)</b>	<b>(36,200.00)</b>	<b>(1,300.00)</b>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 380 FIRE CAPITAL IMPROVEMENT DEBT FUND**

Page:

8/11

**2022 BUDGET HEARING**

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
014	TRANSFER IN REVENUE	316,151.92	321,012.99	320,200.00	325,100.00
<b>TOTAL ESTIMATED REVENUES</b>		<u>316,151.92</u>	<u>321,012.99</u>	<u>320,200.00</u>	<u>325,100.00</u>
<b>APPROPRIATIONS</b>					
905	EXPENSE-DEBT SERVICE CONTR	316,100.00	320,700.00	320,200.00	324,500.00
<b>TOTAL APPROPRIATIONS</b>		<u>316,100.00</u>	<u>320,700.00</u>	<u>320,200.00</u>	<u>324,500.00</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 380</b>		<u>51.92</u>	<u>312.99</u>	<u>0.00</u>	<u>600.00</u>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 390 CAPITAL IMPRV PROG DEBT FUND**

Page:

9/11

**2022 BUDGET HEARING**

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
014	TRANSFER IN REVENUE	117,565.23	116,917.54	116,800.00	117,300.00
<b>TOTAL ESTIMATED REVENUES</b>		<u>117,565.23</u>	<u>116,917.54</u>	<u>116,800.00</u>	<u>117,300.00</u>
<b>APPROPRIATIONS</b>					
905	EXPENSE-DEBT SERVICE CONTR	116,775.88	116,817.50	116,900.00	116,900.00
<b>TOTAL APPROPRIATIONS</b>		<u>116,775.88</u>	<u>116,817.50</u>	<u>116,900.00</u>	<u>116,900.00</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 390</b>		<u>789.35</u>	<u>100.04</u>	<u>(100.00)</u>	<u>400.00</u>

**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 805 SOFTWATER SEWER S.A.D. DEBT SERVICE**

Page:

10/11

**2022 BUDGET HEARING**

DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	107,855.19	101,929.94	111,400.00	109,800.00
<b>TOTAL ESTIMATED REVENUES</b>		<u>107,855.19</u>	<u>101,929.94</u>	<u>111,400.00</u>	<u>109,800.00</u>
<b>APPROPRIATIONS</b>					
285	OTHER LAKE EXPENSES	114,636.82	113,011.82	111,400.00	109,800.00
<b>TOTAL APPROPRIATIONS</b>		<u>114,636.82</u>	<u>113,011.82</u>	<u>111,400.00</u>	<u>109,800.00</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 805</b>		<u>(6,781.63)</u>	<u>(11,081.88)</u>	<u>0.00</u>	<u>0.00</u>



**BUDGET REPORT FOR SPRINGFIELD CHARTER TOWNSHIP**  
**Fund: 806 IMPROVEMENT REVOLVING FUND**

Page:

11/11

**2022 BUDGET HEARING**


DEPARTMENT	DESCRIPTION	2019 ACTIVITY	2020 ACTIVITY	2021 AMENDED BUDGET	2022 PROPOSED BUDGET
<b>ESTIMATED REVENUES</b>					
015	LOCAL REVENUE	17,036.15	14,286.52	13,700.00	14,200.00
<b>TOTAL ESTIMATED REVENUES</b>		<u>17,036.15</u>	<u>14,286.52</u>	<u>13,700.00</u>	<u>14,200.00</u>
<b>APPROPRIATIONS</b>					
285	OTHER LAKE EXPENSES	60,000.00	0.00	500.00	500.00
<b>TOTAL APPROPRIATIONS</b>		<u>60,000.00</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>
<b>NET OF REVENUES/APPROPRIATIONS - FUND 806</b>		<u>(42,963.85)</u>	<u>14,286.52</u>	<u>13,200.00</u>	<u>13,700.00</u>

# SPRINGFIELD CHARTER TOWNSHIP

LAURA MOREAU, SUPERVISOR  
248-846-6502 | 248-846-6548 FAX



## MEMO

**TO:** Township Board  
**FROM:** Laura Moreau, Supervisor   
**DATE:** November 4, 2021  
**RE:** **Proposed Abandonment—Portion of Bridge Lake Road**

A petition was filed with the Road Commission for Oakland County to abandon Bridge Lake Road from Lake Bluff Drive to the dead end at Bridge Lake. I received the attached notification via email on September 29 requesting that Springfield Township respond if there are any installations in the subject area, and whether the Board objects to the abandonment.

Attached is the notification from the Road Commission and an email from Greg Need with his analysis. Also attached are minutes from the February 2008 Board Meeting when a similar request was before the Board; the discussion and motion indicate there was strong support of the abandonment at the time. In the response letter, Supervisor Walls urged that if this section of road is not abandoned that the Road Commission immediately take steps to improve and maintain the road, including providing a safe turnaround at the dead end. That abandonment petition was denied and apparently the Road Commission did not follow through on the alternate request from Springfield. It's not clear if the Road Commission refused to improve the road or if the matter was dropped, but sometime around 2018 a gate was installed on Bridge Lake Road, just past the entrance to Bridge Lake Bluffs. For the past few years, the Road Commission has not had access to maintain that portion of Bridge Lake Road.

After receiving a complaint from a resident, I have been in communication with the Road Commission since last fall regarding the presence of the gate and maintenance of the road. I was advised by the legal department that the gate was installed in the public right of way without a permit. RCOC issued a permit violation letter to Bridge Lake Bluffs Association in September of 2020 indicating that the gate needs to be removed or it will be removed by the Road Commission at the association's expense.

The gate was removed this spring and Bridge Lake Road is currently in good condition with access to the dead end and no evidence of dumping. See the attached aerial and photos taken

yesterday, November 3. The RCOC maintenance department has been instructed to maintain that section of road and I intend to continue working with them on a safe turn around.

Considering the current condition, the commitment from RCOC to maintain the road, and the potential to create an improved public access to Bridge Lake, I am not in favor of the abandonment. Further, taking into account what Greg Need advised regarding the court process and recent case law relative to taking title to an abandoned road, leaving the road under the jurisdiction of RCOC seems to be in the best interest of all, and the likely outcome of the petition effort.

One resident submitted comment to the board regarding the petition which is the last attachment for this item. Please let me know if you have any questions prior to the meeting.



QUALITY LIFE THROUGH GOOD ROADS:  
ROAD COMMISSION FOR OAKLAND COUNTY  
"WE CARE."

**Board of Road Commissioners**

**Andrea LaLonde**  
Commissioner

**Nancy Quarles**  
Commissioner

**Ronald J. Fowkes**  
Commissioner

**Dennis G. Kolar, P.E.**  
Managing Director

**Gary Plotrowicz, P.E., P.T.O.E.**  
Deputy Managing Director  
County Highway Engineer

**Office of the General Counsel**

**Jennifer Henderson**  
General Counsel

**Matthew R. Willson**  
Deputy General Counsel

**Jienelle Alvarado**  
Assistant General Counsel

Clerk of the Board

31001 Lahser Road  
Beverly Hills, MI  
48025

248-645-2000

FAX  
248-645-6277

[www.rcocweb.org](http://www.rcocweb.org)

September 29, 2021

supervisor@springfield-twp.us  
Laura Moreau, Township Supervisor  
Charter Township of Springfield  
12000 Davisburg Road  
Davisburg, MI 48350

RE: Petition to abandon a portion of Bridge Lake Rd.,  
Springfield Township, Michigan  
RCOC Proposed Abandonment No. 2021-003

Dear Ms. Moreau:

The Road Commission has received a Petition to abandon a portion of Bridge Lake Road in Bridge Lake Bluffs Subdivision No. 1 and the other half of the portion of the Road is located on unplatted land in Springfield Township.

Specifically, the portion of Bridge Lake Road that the Petitioner desires to abandon is adjacent to Parcel ID Nos. 07-14-276-007, 07-14-276-008, and 07-14-426-002, starting at the southwest right-of-way line of Lakebluff Drive to the road's ending at Bridge Lake. A sketch of the proposed abandonment as well as other relevant materials are included below.

Please advise this office within 30 days, whether the Charter Township of Springfield has any objections to this abandonment or if you have any installations in the subject area for which an easement should be preserved if the abandonment is approved.

Thank you for responding by **October 29, 2021**.

Best regards,  
*Michelle E. Case*  
Michelle E. Case  
Paralegal

MEC:  
enclosures



Exhibit A





Exhibit B





Exhibit C





Exhibit D

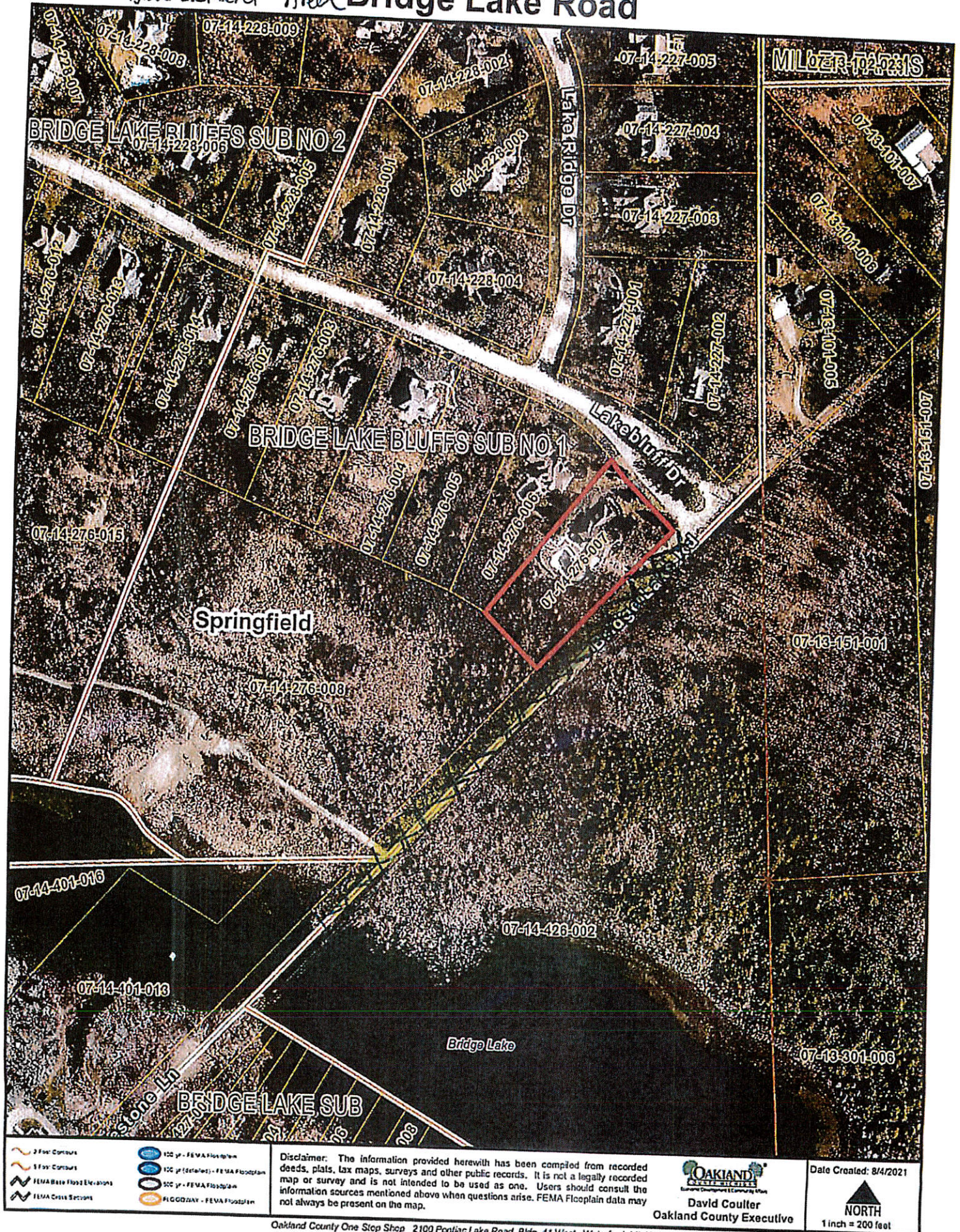






= Proposed

Abandonment Area **Bridge Lake Road**





21-1133A

8-11-2021

Bridge Lake Road Abandonment Description

A part of the Northeast 1/4 of Section 14 and a part the Southeast 1/4 of Section 14, Springfield Township, Town 4 North, Range 8 East, Oakland County, Michigan being described as:

A part of the West side of Bridge Lake Road (43 feet half width) of Bridge Lake Bluffs Subdivision No. 1, as recorded in Liber 249 of Plats, on Pages 8 through 10, Oakland County Records, being more particularly described as that portion of said Bridge Lake Road that is Southerly of the intersection of Lake Bluff Drive and Southerly of and adjacent to Lot 1 and Bridge Lake Bluffs Park of said Bridge Lake Bluffs Subdivision.

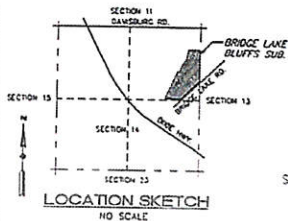
And a part of the West side of Bridge Lake Road (33 feet half width) of Supervisor's Plat No. 6, as recorded in Liber 54A of Plats, on Page 85, Oakland County Records, being more particularly described as that portion of said Bridge Lake Road that is South of the North line of said Supervisor's Plat No. 6 and adjacent to Lot 2 of said Supervisor's Plat No. 6 and is Northerly of the water's edge of Bridge Lake.

And a part of the East side Bridge Lake Road being more particularly described as that part of Bridge Lake Road that is located South of the intersection of Lake bluff Drive and extends South to the water's edge of Bridge Lake.



**PLAT LEGEND:**

- ALL DIMENSIONS ARE IN FEET.
- ALL CURVILINEAR DIMENSIONS ARE SHOWN ALONG THE ARC.
- (R) DENOTES RADIAL. (NR) DENOTES NOT RADIAL.
- THE SYMBOL "C" INDICATES A MONUMENT WHICH IS A 1/2" DIAMETER STEEL BAR 36" LONG, ENCASED IN 4" DIAMETER CONCRETE.
- ALL LOT MARKERS ARE 1/2" DIAMETER STEEL BARS, 18" LONG, WITH SDA CAP NO. 38121.
- ALL BEARINGS IN THIS PLAT ARE IN RELATION TO THE SOUTH LINE OF "SAN BAR ESTATES SUBDIVISION", RECORDED IN UBER 174 PAGE 20-21, OAKLAND COUNTY PLAT RECORDS.



$\Delta = 02^{\circ}44'12''$   
 $R = 970.00'$   
 $T = 23.17'$   
 $L = 46.33'$   
 CHORD BRG. S.69°49'32"E  
 46.33'

MATCH LINES ON SHEET 1 OF 3



*Proposed Abandonment Area*

NORTHEAST CORNER OF SECTION 14,  
T.4 N., R.8 E., SPRINGFIELD TOWNSHIP,  
OAKLAND COUNTY, MICHIGAN  
LOCAL E. 150337 P. 842

LIBER \_\_\_\_\_, PAGE \_\_\_\_\_  
SHEET 2 OF 3

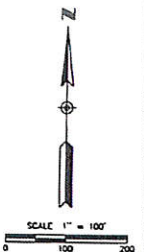
**BRIDGE LAKE BLUFFS SUBDIVISION NO. 1**  
PART OF THE NE 1/4 OF SECTION 14,  
T.4N., R.8E., SPRINGFIELD TOWNSHIP,  
OAKLAND COUNTY, MICHIGAN

LINE	BEARING	LENGTH	AREA	CHORD	BEARING	LENGTH
1	N89°43'20"E	463.61'	10.00	10.00	N89°43'20"E	463.61'
2	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
3	S84°39'28"E	9.89'	0.05	0.05	S84°39'28"E	9.89'
4	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
5	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
6	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
7	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
8	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
9	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
10	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
11	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
12	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
13	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
14	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
15	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
16	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
17	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'
18	N11°36'57"E	60.41'	1.00	1.00	N11°36'57"E	60.41'

**ADDITIONAL INFORMATION**

- DA NOS 831  
NE 5410 CHORD QUADRANT  
ELEV = 1027.30' N.G.V.D. 1929
- DA RAILROAD SPICE IN N.E. FACE OF U.P.  
LOCATED ON SOUTHERLY SIDE OF BRIDGE  
LAKE RD. OPPOSITE LAKEVIEW DR.  
ELEV = 1027.48' N.G.V.D. 1929

SUBTRACT 0.40' TO OBTAIN N.A.V.D. 1988  
DATA



THIS PLAT IS SUBJECT TO RESTRICTIONS AS REQUIRED  
BY ACT 206 OF 1967, AS AMENDED, ON LOT 10  
WITH RESPECT TO THE ABANDONMENT OF LOT 10  
AND THE ABANDONMENT OF PUBLIC UTILITIES, WHICH ARE RECORDED  
IN UBER 174 PAGE 20-21, OAKLAND COUNTY RECORDS.

*Carly M. Peltz*

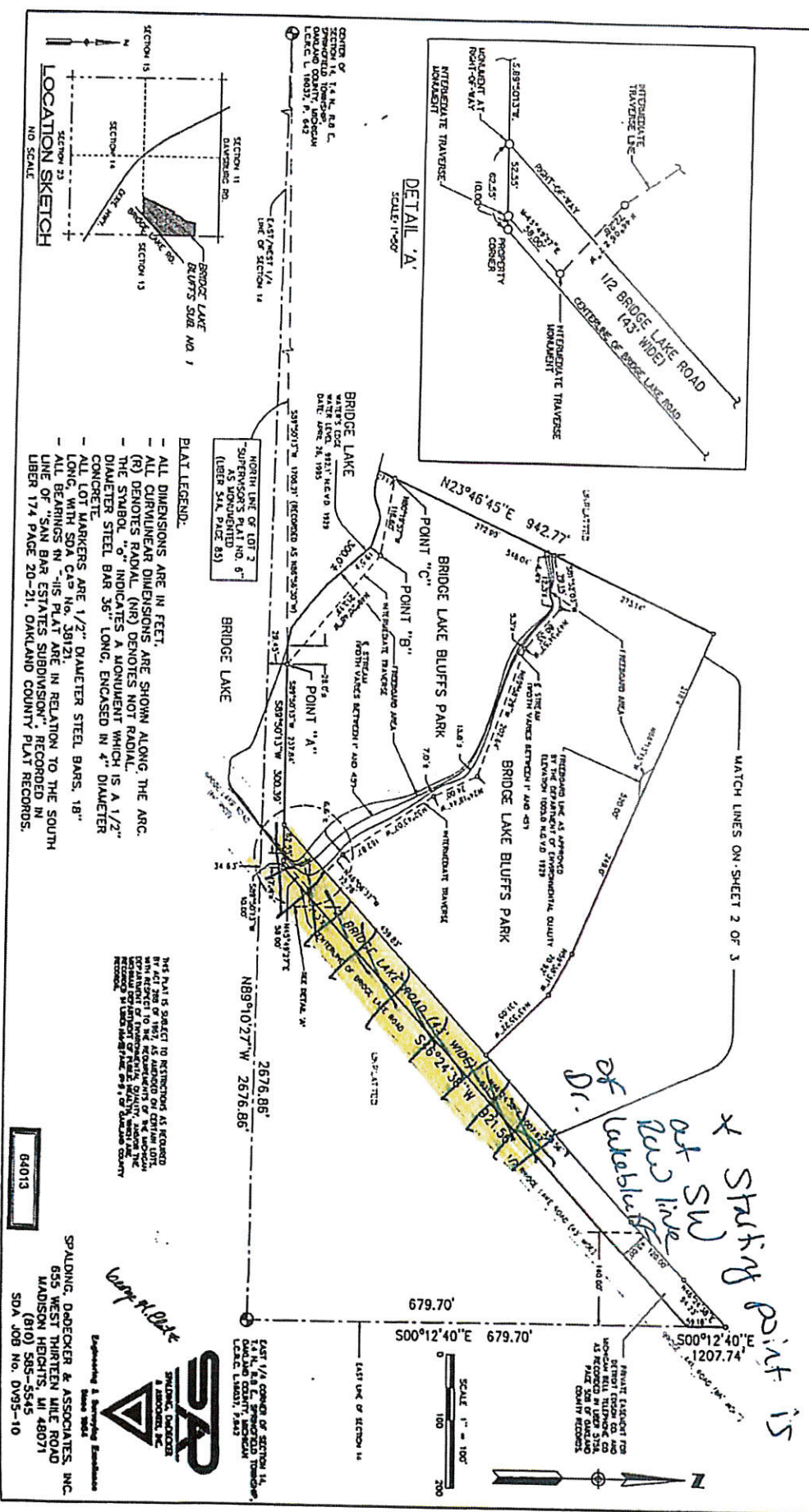


SPALDING, DeCKER & ASSOCIATES, INC.  
655 WEST THIRTEEN MILE ROAD  
MADISON HEIGHTS, MI 48071  
(810) 585-5545  
SDA JOB NO. D995-10

64013

CERTIFIED TRUE COPY OF  
 SUBDIVISION MAP  
 BY DEPARTMENT OF CONSUMER  
 AND INDUSTRY SERVICES  
 OF MICHIGAN  
 LAMARCO R. DREW, JR.  
 LAND SURVEYOR  
 SUBDIVISION CONTROL UNIT  
 DATE 10-25-91

LIBER \_\_\_\_\_, PAGE \_\_\_\_\_  
 SHEET 1 OF 3  
**BRIDGE LAKE BLUFFS SUBDIVISION NO. 1**  
 PART OF THE NE 1/4 OF SECTION 14,  
 T.4N., R.8E., SPRINGFIELD TOWNSHIP,  
 OAKLAND COUNTY, MICHIGAN



PART OF THE NE 1/4 OF SECTION 14,  
T.4N., R.8E., SPRINGFIELD TOWNSHIP,  
OAKLAND COUNTY, MICHIGAN

L. GEORGE W. PLATZ, SURVEYOR, CERTIFY:

NEARBY LAKE BLUFFS SUBDIVISION HILL, PART OF THE NORTHEAST  
ONE-QUARTER OF SECTION 14, TOWNSHIP 4 NORTH, RANGE 9 EAST,  
COUNTY OF DODGE AND COUNTY OF MONROE, NEBRASKA, BEING MORE  
PARTICULARLY DESCRIBED AS:

THAT I HAVE BOUND SUCH CURVEY, LAND OWNERS AND PLAT BY THE DIRECTION OF THE OWNERS OF SUCH LAND,

THAT SUCH PLAT IS A CORRECT REPRESENTATION OF ALL THE EXTERIOR BOUNDARIES OF THE LAND SURVEYED AND THE DISCRETION OF FL

THAT THE REQUIRED MONUMENTS AND LOT MARKERS HAVE BEEN LOCATED BY THE GROUND OR THAT SURETY HAS BEEN DEPOSITED WITH THE MARSHALL COUNTY AS REQUIRED BY SECTION 128 OF THE ACT,

THAT THE ACCURACY OF CURVEY IS WITHIN THE LIMITS REQUIRED BY SECTION 128 OF THE ACT,

THAT THE BEARINGS GIVEN ON THE PLAT ARE EXPRESSED AS REQUIRED BY SECTION 128(3) OF THE ACT AND AS DISPLAYED IN THE LEGEND.

**STUDIES**

*Leonard C. Grogg*  
LEONARD C. GROGG  
6321 HOLCOMBE ROAD  
CLARKSTON, MI 48348

*Kathleen M. Grogg*  
KATHLEEN M. GROGG, MSW 1987

STATE OF MONTANA }  
COUNTY OF \_\_\_\_\_ }  
ss. \_\_\_\_\_ }  
Notary Public in and for the State of Montana }

### **EMPLOYEE CERTIFICATE**

**Abstract**

OT: Alan M. Kishel  
ALAN M. KISHEL, PRESIDENT

STATE OF MICHIGAN } 2.1  
COUNTY OF \_\_\_\_\_ }

I, William E. Sess, Whisper COUNTY, MISSOURI,  
 INFANT PUBLIC William E. Sess Acting in and for  
 MY COMMISSION EXPIRES September 02, 2000 County

### PLATE 201. COMBUSTION'S CERTIFICATE

APPROVED ON MARCH 27, 1976, AS COMPLYING WITH SECTION 102 OF ACT  
228, P.A. 1967 AND THE APPLICABLE RULES AND REGULATIONS PUBLISHED BY MY  
OFFICE IN THE COUNTY OF OAKLAND.

~~Arthur D. Haley~~  
Arthur D. Haley

COPIES PUBLISHED BY MEY  
*Georgia. Quinn*  
CLORGE KURR / FRANK CONNORSON

APPROVED ON JUNE 26, 1996 AS COMPLYING WITH SECTION  
183 OF ACT 235, P.A. 1987 AND THE APPLICABLE PUBLISHED RULES AND  
REGULATIONS OF THE BOARD OF ROAD COMMISSIONERS OF OAKLAND  
COUNTY.

Richard V. Voth  
RICHARD V. VOTH  
VICE - CHAIRMAN

Richard A. Skaroff  
RICHARD A. SKAROFF  
CONVICT DRIVER

I CERTIFY THAT THIS PLAN WAS APPROVED BY THE Township Board OF THE CHARTER TOWNSHIP OF DOWNSBORO, AT A MEETING HELD Feb. 1, 1989 AND SOLS REVIEWED AND FORWARDED TO BE IN COMPLIANCE WITH ACT 228, P.A. OF 1987. POTENTIAL HEALTH & ENVIRONMENTAL HAZARDS HAVE BEEN APPROVED BY THE OAKLAND COUNTY HEALTH DEPT., AS OF APRIL 28, 1989. DURETY IS POSTED FOR ONE YEAR FROM THE ABOVE DATE TO ENSURE PLACEMENT OF MONUMENTS.

THIS PLAT HAS BEEN REVIEWED AND IS APPROVED BY THE OKLAHOMA COUNTY PLAT BOARD ON 02/24/97 AS BEING IN COMPLIANCE WITH ALL OF THE PROVISIONS OF ACT 228, P.A. 1907, AND THE PLAT BOARD'S APPLICABLE RULES AND REGULATIONS.

STATE OF MICHIGAN }  
OAKLAND COUNTY }

THIS PLAT WAS RECEIVED FOR RECORD ON THE 5th DAY OF October, 1904.

BY James A. Miller  
JAMES A. MILLER, REGISTER OF DEEDS

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Since 1914**

SPALDING, DeDECKER & ASSOCIATES, INC.  
655 WEST THIRTEEN MILE ROAD  
MADISON HEIGHTS, MI 48071  
(810) 585-5545

64-013

## Laura Moreau

---

**From:** Greg Need <GNeed@anafirm.com>  
**Sent:** Thursday, October 7, 2021 12:08 PM  
**To:** Laura Moreau  
**Cc:** Michelle Simmons  
**Subject:** Petition to abandon a portion of Bridge Lake Road.

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

Hi, Laura:

You asked for some input regarding the petition to abandon a portion of Bridge Lake Road, information about which was included in a letter from the Road Commission dated September 29, 2021. The Road Commission letter included the subdivision plat and aerial maps showing the area proposed to be abandoned, which is essentially that part of the road from the intersection of Lakebluff Drive to the road's ending at Bridge Lake.

The next step in the process is for the Road Commission to adopt an abandonment resolution, which is the subject of their letter. The Road Commission will consider Township objections, but they make the final decision as to whether or not the public interest in the road should be abandoned, subject to the items noted below. In addition, if the Township had any utility or other installations in the road for which an easement should be preserved, the Road Commission typically includes that as a condition in its abandonment resolution.

Abandonment, however, only terminates the public's interest in the land. Under the Land Division Act and case law, every private property owner in a subdivision retains an easement to use an abandoned roadway for ingress and egress.

Per the Land Division Act, the actual amendment of the subdivision plat to remove the abandoned road requires an action in the Circuit Court to vacate the plat. As part of the court process, MCL 560.226(2) provides that, if a road ends at a lake, then the Court must allow the State and the Township to decide whether either want to maintain the property as an ingress and egress point. If Township decides to maintain the property, then the Court would enter an order to that effect. The Township has the first option- if the Township declines, then the State of Michigan has similar rights, and if it decides to maintain the access point the land would revert to jurisdiction of the Department of Natural Resources. At that point and going forward, the DNR or the State may retain title to the property, transfer it to the Township, or deed it to the adjacent property owners.

It previously was assumed that the Circuit Court action to vacate would also vest title to the abandoned road property in the abutting property owners. Recent case law, however, states that a property owner who seeks to take title to the abandoned road must obtain record title based upon some other legal theory in addition to amending the plat per the Land Division Act.

Please call or reply with any questions or if you need anything further on this.

Thanks,

Greg





Gregory K. Need

Adkison Need Allen & Rentrop, PLLC  
39572 Woodward Avenue  
Suite 222  
Bloomfield Hills, Michigan 48304  
Phone: (248) 540-7400  
Fax: (248) 540-7401

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**Confidentiality Notice**

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*If, and to the extent, this message contains advice concerning one or more Federal tax issues, it is not a formal legal opinion and may **not** be relied upon or used by any person for the avoidance of federal tax penalties.*

February 14, 2008

f) Ceiling fans – Apparatus Room

- \* **Supervisor Walls moved to establish a budget of \$1800 for three (3) ceiling fans in the apparatus bay. Trustee Hopper supported the motion. Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

g) Water seal block

- \* **Trustee Hopper moved to establish a budget of \$2000 to water seal the split-faced block at Station #2. Clerk Strole supported the motion. Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

h) Air Compressor Line

- \* **Supervisor Walls moved to establish a budget of up to \$4300 for the air lines in the apparatus bay. Trustee Hopper supported the motion. Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

## 2. Abandonment of a portion of Bridge Lake Road

Supervisor Walls explained that there is a petition before the Road Commission to abandon the portion of Bridge Lake Rd. beginning south of the entrance to the Bridge Lake Bluffs residential development to where the road dead ends at Bridge Lake. This section of road is not maintained by the Road Commission. Walls said that problems related to this section of road go back many decades. He suggested to the Board that the Township send a letter to the Road Commission indicating that if they will not act to abandon this road section, then at least put it in a safe and usable condition.

Clerk Strole agreed that the road section has been an ongoing problem, is a mess and a liability, and that the long-term solution is abandonment.

- \* **Clerk Strole moved to authorize the Supervisor to submit a letter to the Road Commission (and any other appropriate individuals) strongly supporting and recommending the petitioned abandonment of Bridge Lake Road down to the lake. Trustee Hopper supported the motion.**

Clerk Strole noted that because Bridge Lake Bluffs was developed as a plat, its residents may need to take additional legal steps if the Road Commission does move forward with abandonment of that road section.

Tom Weiler, 9171 Hillcrest, told Board members about previous efforts to get the Road Commission to abandon this section of Bridge Lake Rd., which he confirmed creates nuisance problems. He also suggested that abandonment proceedings be initiated on the other side of the

lake. Supervisor Walls said he would provide petition forms to the residents but suggested they first might want to wait and see what action the Road Commission takes on this road section before initiating abandonment proceedings on the other side of the lake.

- \* **Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

3. First Reading: Group Insurance Plan Ordinance

Supervisor Walls said that our Township attorneys informed him that state law requires that the Township have a group insurance ordinance. He said that, since neither the Park Commission nor the Library Board can adopt ordinances, our attorneys attempted to draft a generic ordinance which allows for variations by the three separate bodies regarding benefits.

Trustee Hopper noted a typographical error. On page 3, Section 8, the Savings Clause should refer to Section 7 of the ordinance, not Section 37.

- \* **Clerk Strole moved to authorize the Clerk to publish for Second Reading the proposed Group Insurance Plan Ordinance as presented this evening with the correction of the typographical error noted by Trustee Hopper. Supervisor Walls supported the motion. Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

4. First Reading: Ordinance #16 Amendment

Supervisor Walls said that the proposed amendment to Ordinance 16 is an attempt to address general nuisance blight situations which may be a nuisance to a neighborhood and detriment to property values but technically are not violations of our junk ordinance as currently written. He said that our township attorneys have drafted language which attempts to address general nuisance issues, without being so generic that its interpretation is left totally up to the discretion of the person doing the enforcement.

- \* **Supervisor Walls moved to authorize the Clerk to publish the amendments to Ordinance #16 for a Second Reading, version as reviewed and suggested by Attorney Greg Need. Trustee Cooper supported the motion. Vote on the motion. Yes: Walls, Strole, Dubre, Hopper and Cooper; No: None; Absent: Lamont and Vallad. The motion carried by a 5 to 0 vote.**

5. Ordinance Officer Appointment

Supervisor Walls stated that, since the Building Department Director left, he has been acting as our Ordinance Enforcement Officer. Due to other job responsibilities, however, he has not been doing a very good job. Walls noted that while the Board included funds for the Ordinance Officer position in the 2008 budget, it did authorize filling the position. He's asking that the





LOOKING SOUTHWEST  
TOWARD BRIDGE LAKE



END OF ROAD JUST  
BEFORE GUARD RAIL



LOOKING NORTHWEST  
TOWARD BRIDGE LAKE  
BLUFFS PARK/ACCESS





**Laura Moreau**

---

**From:** steve williams <mibracedude@gmail.com>  
**Sent:** Monday, October 11, 2021 10:43 AM  
**To:** steve williams; Alvarado, Jienelle R; Supervisor's Office  
**Subject:** Bridge Lake gate and road abandonment

I am aware of the Bridge Lake Bluff HOA request to have the RCOC abandon the final portion of Bridge Lake road on the east side of Bridge Lake in Springfield Township. This has been requested and denied in the past, I hope the new petition will also be denied. I wish to provide my thoughts as to why it should be denied again.

I understand that the HOA rationale for blocking access is because of some long ago incidents. One HOA member said his child was traumatized by the sight of it. My reply to this is welcome to Oakland County where deer die from vehicles, misguided gun shots, and natural causes. It is part of life in Oakland county. I'm sorry a child was bothered by it. Another complaint from long ago is that there was illegal dumping at the end of the road. My reply to this is to 1. Call the police 2. For less than \$40 buy some game cameras to help identify the culprits and pass the information on to the police. 3. Organize an HOA clean up crew and pick up the trash. I've done this at the dead end road of Hess road where the Holdridge Road bike Trails are located, it's part of our civic responsibility. The HOA complains that the road commission had not been maintaining that portion of the road. First, how can the trucks access a road that they put up a gate to block. Second, I understand that our Township Supervisor has addressed this with the road commission and it should improve. I would have no objection to this road being given seasonal road status.

Access to Michigan's greatest resource should not be illegally impeded by any group. The gate installed was a serious overreach of an HOA's authority. I used this road for many years to gain access to the marsh area at the end of the road with my children and hope to do the same with my young grandchildren. There is much to be learned by children from wetlands. For some bold people not afraid to walk in some muck, a canoe or kayak could also be launched from this point. Winter access to ice fishing on Bridge Lake is also possible from this point.

I believe the terminal portion of Bridge Lake road should be expanded to provide a turn around point if sufficient land exists to do so. In no case would I support any no-parking signs along the road.

I hope these thoughts will be considered as the Abandonment Petition proceeds through the process.

Sincerely,

Steve Williams  
Springfield Township.

# MEMO

## SPRINGFIELD CHARTER TOWNSHIP

LAURA MOREAU, SUPERVISOR  
248-846-6502 | 248-846-6548 FAX



**TO:** Township Board  
**FROM:** Laura Moreau, Supervisor *LM*  
**DATE:** November 3, 2021  
**RE:** Design & Construction Standards

In early 2020, Mike Smith of AEW began a review of the Design & Construction Standards. The existing standards were adopted in 2002 with two amendments adopted in 2017 and 2018; a complete review and update is due.

An initial draft was reviewed by the Planning Commission at their March 2021 meeting. Dave Hopper offered many edits and coordinated with Mike Smith following the PC review. We further adjusted the Insurance Requirements (section 2-18) in April following a request for waiver from a developer; the inquiry raised questions which led to further review of those standards with our agent and Greg Need. The document was nearly complete by May, but we were waiting on Oakland County Water Resources Commission to finalize their update of Stormwater Engineering Standards. In the last month, Mike Smith completed updates to Chapter 8 to coordinate with the new WRC standards.

The update of our Design and Construction Standards is complete and the full document is presented to the Township Board for adoption. Attached is report prepared by Mike Smith summarizing all the changes by chapter. Due to the size of the document, we will distribute an electronic version to Board Members. I believe most would prefer to review a PDF which has a Table of Contents with links to chapters. However, if a print copy is preferred (either before the meeting or following adoption) please contact Joan Rusch in my office.

### **Recommended Motion**

**Adopt the Springfield Township Design and Construction Standards as presented with updates to all chapters, effective November 11, 2021.**

# Charter Township of Springfield Design and Construction Standards Updates

## **Summary of Changes**

### Table of Contents:

- Revised title of chapters to remove “Design and Construction” from each title.
- Remove chapter page numbers.
- Link each Chapter to the 1<sup>st</sup> page of the Chapter within the document.

### Chapter One (Introduction):

- Revised various wording throughout chapter per Township markups.

### Chapter Two (General Requirements and Procedures):

- Revised various wording throughout chapter per Township markups.
- Organized sections by step in the process.
- Added Section 2-15, Stop Work Order.
- Section 2-16 revised to coordinate with Township Zoning Ordinance.
- Section 2-18 revised per review of Township Attorney, Township Insurance Company and Engineer.

### Chapter Three (General Plan Requirements):

- Revised various wording throughout chapter per Township markups.
- Updated plan requirements according to current practices.
- Section 3-2.8 updated to include current survey datum.
- Added an Engineer’s Certification to be added by designers on the cover sheet of engineering plan submittals.

### Chapter Four (General Construction Requirements):

- Revised various wording throughout chapter per Township markups.
- Section 4-3.4 Trench Backfill is updated to simplify the section and correlate with current practices.
- Section 4-3.7 Preservation of Trees is updated to improve protection and preservation of trees and is more practical in construction.
- Section 4-3.46 Bored and Jacked Casings, the casing wall thickness is updated to match WRC standards.

### Chapter Five (As-built Drawing Procedures and Requirements):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.

### Chapter Six (Standards for Clearing, Grading and Surface Drainage):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.

### Chapter Seven (Standards for Soil Erosion and Sedimentation Control):

- Revised various wording throughout chapter per Township markups.

- Updated to match current practices.
- Section 7-4.9 Periodic Maintenance is added.
- Section 7-5 is simplified and listed in order of preference.
- Section 7-6 was deleted as plan requirements are provided earlier in the document.
- Section 7-7 is now the new Section 7-6 and was renamed from Construction Provisions to Construction Procedure and simplified.

#### Chapter Eight (Standards for Storm Water Management Systems):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Overall, Chapter 8 was updated to coordinate with the new Oakland County WRC Stormwater Engineering Standards. New standards are in-line with Township goals of saving a preserving the natural environment.
- Section 8-16.3 is added to place a maximum storage height for parking lot detention. This was not included previously.
- Section 8-22 is updated to coordinate with Township Zoning Ordinances.

#### Chapter Nine (Standards for Storm Sewers):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Design Considerations updated to coordinate with WRC Standards and current practices.
- Construction Standards updated to meet current practices.
- Section 9-5.7.F updated to include current drainage structure frame and covers per East Jordan's (EJ) records for Springfield Township.
- Section 9-5.11 updated to include an exterior structure wrap around the exterior joint of the frame and cover and structure chimney. This helps prevent water and soils from penetrating the joint as the structure ages.
- Section 9-5.14 is changed to include televising all storm sewer instead of only HDPE after installation. This helps verify interior pipe condition that cannot be seen from the outside.

#### Chapter Ten (Standards for Impacts to Wetlands):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.

#### Chapter Eleven (Previous Section) (Standards for Impacts to Floodplains):

- Previous Standards for Impacts to Floodplains section removed from document per discussion with Township. EGLE has jurisdiction over floodplains.

#### Chapter Eleven (New – was old Section Twelve) (Standards for Streets, Driveways, Pedestrian Facilities and Paving):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Separated General section by Public and Private Roads.
- Section 11-4 & 11-5, included AASHTO Standards for Low Volume Roads as an option for designing private roads when deviated from RCOC standards.
- Section 11-6, Geometrics updated to meet RCOC Standards.
- Section 11-6.3, cleaned up language for clarity.
- Section 11-6.4, revised to meet current standards and construction practices.



- Section 11-8, simplified and updated based on current standards.

#### Chapter Twelve (Standards for Fire Protection Facilities):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Still need to resolve Direct Discharge Water Supply Well for Fire Suppression.

#### Chapter Thirteen (Standards for Community On-Site Sewage Systems):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices and Township Ordinances.
- Updated agency names.

#### Chapter Fourteen (Standards for Pump Houses for Community Potable Water Systems):

- Revised various wording throughout chapter per Township markups.
- Updated agency names.

#### Chapter Fifteen (Standards for Water Mains):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Section 15-3.7.C, added service material type to standards.

#### Chapter Sixteen (Standards for Sanitary Sewer Collection Systems):

- Revised various wording throughout chapter per Township markups.
- Updated to match current practices.
- Section 16-3.2.C, corrected equation.
- Section 16-3.4, removed Kutter's formula reference. Formula is not widely used. Manning's formula is typically used.
- Section 16-3.4.A, revised minimum pipes per 2ft/sec velocity called out in standards. Previously referenced minimum slopes were higher than needed.
- Section 16-3.5, revised allowable types of pipes and manufacturer call outs. Simplified section.
- Section 16-5.3, removed brick and block for structure cover adjustments. Now, specifying concrete adjustment rings. Concrete adjustment rings are a better product for adjustments.
- Section 16-5.4.A.20, updated testing acceptance requirements for sewer television inspection to correlate with other communities that AEW represents.

#### Chapter Seventeen (Franchised Utilities):

- Revised various wording throughout chapter per Township markups.

#### Chapter Eighteen (Definitions):

- Revised various wording throughout chapter per Township markups.
- Updated agency names
- Updated definitions for clarity. Matched Township Ordinance definitions where possible.