



SUAMICO VILLAGE BOARD MEETING – AGENDA
Municipal Services Center, 12781 Velp Avenue, Suamico WI
MONDAY, July 20, 2020 @ 6 PM

VILLAGE BOARD MEMBERS

President: Laura Nelson

Trustees: Steve Andrews, Michelle Eckert, Dan Roddan, Mike Schneider, Sky VanRossum, Jason Ward

In accordance with WI State Statutes, this meeting agenda was posted at the Municipal Services Center, Fire Stations 1 & 2, the Village of Suamico Web Site and the Suamico Post Office.

NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Thank you for your cooperation.

1) CALL MEETING TO ORDER

2) APPROVE AGENDA

(Note: Approval of the agenda does not prohibit items being taken out of order via motion)

3) PLEDGE OF ALLEGIANCE

4) PUBLIC APPEARANCES

Any resident wishing to speak regarding any agenda item or to address the board for any matter not on the agenda should come forward at this time.

5) PUBLIC HEARINGS AND ACTION

- a) Request by Ken's Sports Land Holdings of Suamico, LLC for a rezone of the portion of SU-32 east of Veterans Ave. & north of Summerfield Ct/Haley Ct right-of-way from Neighborhood Business to Highway Business. Located on the northeast corner of Veterans Ave & Summerfield Ct/Kapla Ct. Ordinance 2020-10

6) CONSENT AGENDA

- a) Previous Minutes of the Village Board: July 6, 2020
- b) Licenses as recommended by Officers Kowalkowski, Pisani and Raska:

Operator approvals: Lori L Nowak, Cory Francis Hermsen, Jon C Mannion and Andrea D Sorenson Grace, Isabella Witt, Zach Duane Stadler, Shanice Marie Brown and Megan F. Colombo

- i) Operator denials: Cody James Jensen
- ii) Picnic Licenses: None
- c) Recreation Report
- d) Treasurer's Report
- e) Fire Department Report
- f) Fire Station Cost Summary
- g) Animal Control Report for April 2020
- h) Fancier Permit Renewal for Tom & Alice Angermeier

7) ADMINISTRATIVE ITEMS

- a.) Golf Carts on Public Roads

- b.) Green Bay West Shores Wildlife Area – Firearm Regulations
- c.) Suamico Paddle Promotional Agreement
- d.) Docter-Vickery Park
- e.) Draft Strategic Plan
- f.) HSSD Annual Linkage Meeting

8) UTILITY & PUBLIC WORKS ITEMS

- a) 2020 Roadway Reconstruction Change Order #01

9) PLANNING/ZONING ITEMS

- a) Request by Russ & Penny Chrisman, 2633 Quail Ln, for approval of a 2-lot Certified Survey Map, as prepared by MACH IV on parcel SU-609. Located 3/8ths of a mile south of Harbor Lights Rd, with frontage on E. Deerfield & Quail Ln. Zoned RR

10) DISCUSSION ON FUTURE AGENDA ITEM(S)

11) CLOSED SESSION

19.85(1)(e) Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

- a) Potential Land Transaction

12) RETURN TO OPEN SESSION

13) POSSIBLE ACTION ON CLOSED SESSION ITEMS

14) MEETING ADJOURNMENT



Alex Kaker, Village Administrator

Any person wishing to attend, who because of a disability or due to the COVID-19 Pandemic, requires special accommodations should contact the Suamico Village office at (920) 434-2212 with as much advanced notice as possible so that accommodations can be made.



DATE: July 20, 2020
TO: Village Board
FROM: Steve Dunks
SUBJECT: Ken's Sport rezone

General Information

Location: East side of Veterans Ave. on the north side of Summerfield Ct./Kapla Ct.
(North of Norfield Ave)

Requested Action: Rezone of the portion of SU-32 east of Veterans Ave. & north of Summerfield Ct/Kapla Ct

Applicant: Ken's Sports Land Holdings of Suamico, LLC
W2520 County Highway JJ
Kaukauna, WI 54130

Owner: Village of Suamico

Parcel Number: Part of SU-32

Size: 23.331 acres

Existing Zoning & Land Use: NB; vacant

Surrounding Zoning & Land Use: North: AG; single family home
South: HB & NB; commercial use, vacant
East: RR; Single family homes
West: HB; commercial uses

Background

- The property was purchased 20+/- years ago by the Town of Suamico. The property was purchased for a future Business Park.
 - The anticipated use will likely require site plan approval for outside sales by the Planning & Zoning Commission, but those plans have not been finalized. This would be expanding on the recently constructed facility.
 - The original intent for this property was a high end business park with a look similar to what is found in the United Heath business park in Howard. The costs
-

associated with providing sewer & water service to this area has made that unlikely.

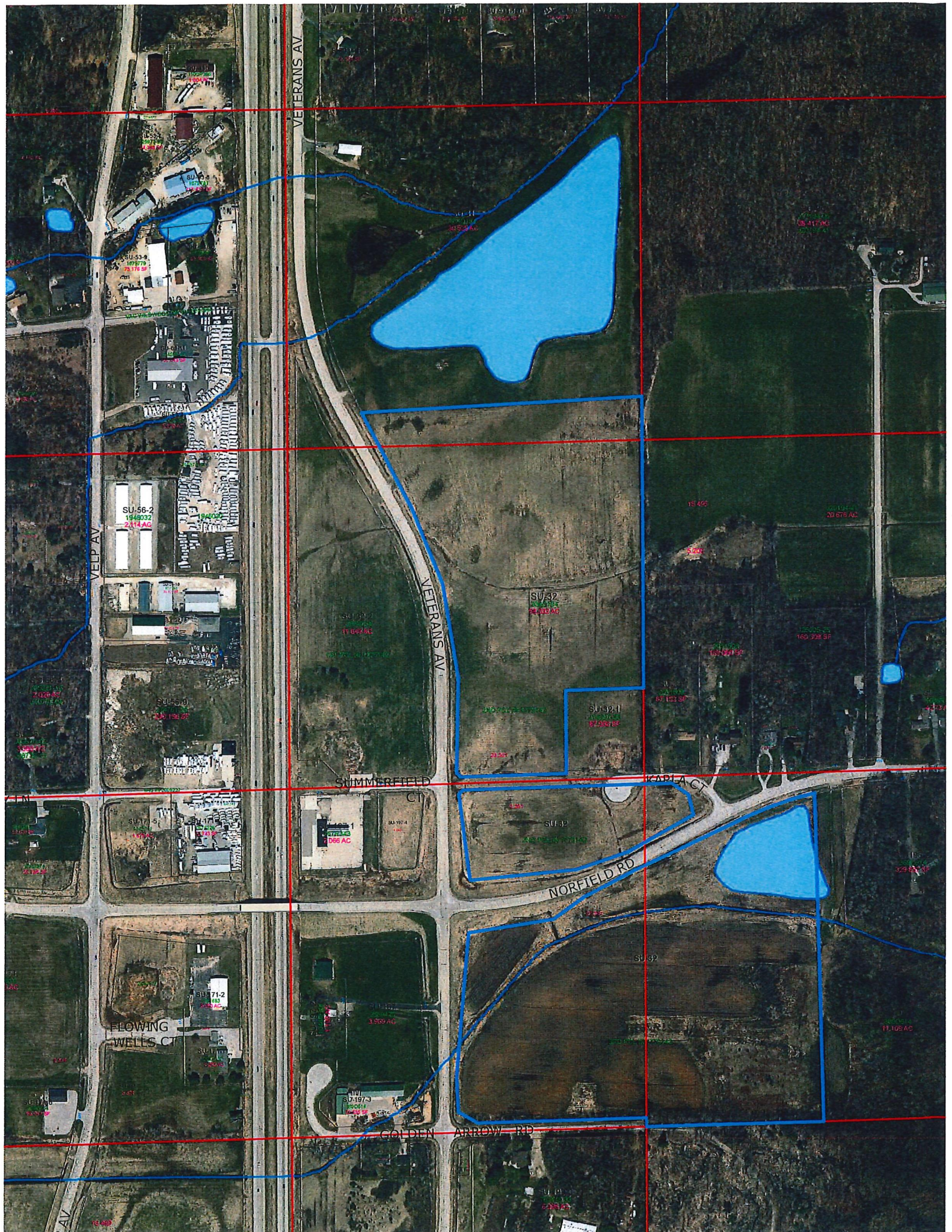
- The property was zoned Exclusive Ag prior to the new Farmland Preservation changes. At the time of the creation of the Farmland Preservation map & zoning ordinance it was recommended that this property be rezoned to NB just as a placeholder. It was expected that further rezoning would take place, but HB may not be the most appropriate for the eastern sections of this parcel.

Planning & Zoning Commission motion

Motion by Thomson to recommend approval of a rezone of the portion of SU-32 north of Summerfield Ct/Kapla Ct & east of Veterans Ave. from Neighborhood Business to Highway Business, second by Hausladen, motion carried 6-0.

Suggested Motion

To approve/deny Ordinance 2020-10, a rezone of the portion of SU-32 north of Summerfield Ct/Kapla Ct & east of Veterans Ave. from Neighborhood Business to Highway Business.



ORDINANCE – 2020-10

AN ORDINANCE AMENDING THE ZONING MAP TO REZONE
THE PORTION OF PARCEL SU-32 WEST OF VETERANS AVE.
& NORTH OF SUMMERFIELD CT.
FROM NEIGHBORHOOD BUSINESS TO HIGHWAY BUSINESS

The Village Board of the Village of Suamico do ordain as follows:

SECTION 1. – That the Official Zoning Map, of the Village of Suamico, is hereby amended to rezone the portion of Parcel SU-32 west of Veterans Ave & north of Summerfield Ct. from Neighborhood Business to Highway Business.

SECTION 3. – This ordinance shall take effect and be in full force from and after its passage and posting.

Adopted this 20th day of July 2020.

Laura Nelson, Village President

Attest: _____
Bonnie Swan, Village Clerk

Nelson _____
Schneider _____
Eckert _____
Ward _____

Andrews _____
VanRossum _____
Roddan _____

Date Posted: _____



VILLAGE BOARD MEMBERS

President: Laura Nelson

Trustees: Steve Andrews, Michelle Eckert, Dan Roddan, Mike Schneider, Sky VanRossum, Jason Ward

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NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Thank you for your cooperation.

1) CALL MEETING TO ORDER

President Nelson called the meeting to order at 6:00 P.M.

Board members present: Trustee Andrews, Trustee Eckert, President Nelson, Trustee Schneider and Trustee VanRossum.

Absent: Trustee Ward, excused and Trustee Roddan

Staff present: Alex Kaker, Administrator; Andy Smits, Director of PW; Jessica Legois, Director of Administrative Services; Leah Hackmaster, Recreation Director and Joe Bertler, Fire Chief.

2) APPROVE AGENDA

(Note: Approval of the agenda does not prohibit items being taken out of order via motion)

Motion was made by Trustee Schneider to approve the agenda; second by Trustee Eckert.

Motion carried 5-0.

3) PLEDGE OF ALLEGIANCE

4) PUBLIC APPEARANCES

None

5) CONSENT AGENDA

a) Previous Minutes of the Village Board: June 15, 2020

b) Licenses as recommended by Officers Kowalkowski, Pisani and Raska:

i) Operator approvals: Jillian Sarah Smoot, Amanda S Klika, Amber Rose Metoxen, Jennifer L Proctor, Darryl J Gerondale, Kim M Behnke, Michelle R Van Rite, Brittany L Casanova, Katherine L Koby, Tyler R Burns, Joanne M Kurowski, Denis F Downey, Christine C Lafountain, Alee Yang, Michelle Marie Buss, Lisa Lynne Lindow, Susan Mary Knaus, Kevin J Gallus, David Michael Klarkowski, Katie Jane Przybylski, Joshua Paul Stauff, Kaitlyn Marie Carpenedo, Tanner John White, Lori L. Nowak and April Christine Wenzel.

ii) Operator denials: None

iii) Picnic Licenses

(1) HSYSA Baseball, July 16-19, 2020, Calavera Park & Idlewild Park

(2) HSYSA Baseball, July 23-26, 2020, Calavera & Idlewild Park

(3) HSYSA Baseball, August 28-30, 2020, Calavera Park & Idlewild Park

(4) St. Benedict's Church Picnic, August 9, 2020

Motion was made by Trustee Eckert to approve the consent agenda; second by Trustee Andrews.
Motion carried 5-0.

6) ADMINISTRATIVE ITEMS

a) Suamico Paddle Agreement

STAFF REPORT:

Executive Summary:

Suamico Paddle, located in the heart of Downtown Suamico, is a new kayak, SUP (stand up paddleboard), and e-bike rental. This company is being established to take advantage of the recreational aspects that the Suamico River has to offer its community members. With the help of their partner Broken Spoke Bikes, Paramount Physical Therapy and Performance Training will be renting the equipment at their very own building in Historic Downtown Suamico. The rentals and facilities (boardwalk, kayak launch, docking area, parking lot, etc.) are inclusive to all physical abilities.

Target Market:

Our target market at Suamico Paddle are the water enthusiasts who want to experience the unique natural resources the Village of Suamico has to offer. These will include people who live and come to the community for the day, leisure travelers, families, students, and seniors.

Marketing Strategy:

We plan to reach our customers through traditional marketing communication methods. We know our target market utilize social media as their main medium for gathering information. Social media and traditional methods are the most effective means for communication and distribution of our services. We plan to give customers mini flyers they may share with family and friends. We will post on the Village of Suamico social media pages promoting Suamico Paddle. We believe these methods will reach the most customers and help convey our message in the most effective way.

Print media: mini flyers, flyers located at all Suamico community parks and shelters

Social media: post on Facebook, Twitter & Instagram and bulk email to our active community members.

The Village of Suamico social media posts will consist of sharing rental times, cost, river maps, special announcements from Suamico Paddle, and any safety or emergency information customers will need to know. We are responsible for sharing content that will both promote Suamico Paddle, and also inform our community members of any information deemed appropriate. We will be sharing, reposting, and liking the posts made by the Suamico Paddle social media accounts. The Village of Suamico will share one post a month from Suamico Paddle, in addition to one village-made post once a month. We will only continue to post when rentals are available; therefore, there will be no posts during the winter months.

Administrator Kaker and Leah, Recreation Director went over the Suamico Paddle Agreement with the board.

Points of Discussion:

- The launch site is already packed and don't want to promote it more and also don't want to help out one business over another;
- It is not our place as a municipality to engage in marketing on behalf of any of the village's private enterprises;
- Doesn't like to help out just one business and don't want to promote one business over the others.

- This launch helps to provide a service to the community;
- People are in the area to use the launch site and they will possibly buy at other places in Suamico;
- It is good to build public and private partnerships;
- The village has supported other businesses in one way or the other;
- Don't want to turn our back on this and think we should do more of this;
- Would be okay with taking out the marketing part and agree that we have helped out other businesses in the village;
- They (Suamico Paddle) can do their own marketing;
- Need to see the marketing plan and more information.

Motion was made by Sky VanRossum to refer this back to staff for greater clarification on the marketing plan and to be brought up at a later date, second by Mike Schneider

Motion carried 3-2

Nay, President Nelson and Trustee Eckert.

b) Public Health & Safety Committee Member Resignation, Bob Laskowski

Motion was made by Trustee Schneider to accept the resignation of Bob Laskowski from the Public Health & Safety Committee; second by Trustee Andrews.

Motion carried 5-0.

c) Public Health & Safety Committee Appointment, Joe Bertler

Motion was made by Trustee Schneider to appoint Joe Bertler to the Public Health & Safety Committee with his term expiring in May 2021; second by Trustee Andrews.

Motion carried 5-0.

7) UTILITY & PUBLIC WORKS ITEMS

a) CCR Report, 2019

Andy briefed the board on the CCR Report and the Public Facilities Needs Assessment Study.

The Consumer Confidence Report is sent out by July 1 every year to all water utility customers.

This report identifies all the major contaminants that could possibly be found in the drinking water in the village's wells; there were no violations found.

8) DISCUSSION ON FUTURE AGENDA ITEM(S)

The use of firearms down by Mink Ranch Road and Riverside Drive area.

9) CLOSED SESSION

19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility.

a) Administrator Annual Review

Motion was made by Trustee Schneider to go into closed session; second by Trustee Andrews.

Roll Call Vote:

Andrews	Aye
Eckert	Aye
Nelson	Aye
Schneider	Aye
VanRossum	Aye
Roddan	Absent

Memo

To: Bonnie Swan, Village Clerk

From: Marc Pisani

Date: 7/16/2020

Re: Operator's License Applications

I have reviewed all available paperwork and completed a background check on the applications for an operator's licenses. Files accessed include Wisconsin Crime Information Bureau (CIB), Wisconsin Circuit Court Access (CCAP), and local files.

I respectfully recommend that the Village Board approve these applications:

Lori L Nowak

April Christine Wenzel

Cory Francis Hermsen

Jon C Mannion

Andrea D Sorenson

Grace Isabella Witt

Zach Duane Stadler

Shanice Marie Brown

Megan F. Colombo

If you have any further questions, please contact me.

Sincerely,

Marc Pisani, DEO I

Memo

To: Bonnie Swan, Village Clerk
From: M. Pisani
Date: 7/16/2020
Re: Operator's License Application **Denial Recommendation: Cody James Jensen**

I have reviewed all available paperwork and completed a background check on the application for an operator's license submitted by **Cody Jensen**. Files accessed include: Wisconsin Crime Information Bureau (CIB), Wisconsin Circuit Court Access (CCAP) and local files. The **denial** recommendation of an operator's license is based upon the following record:

- | | | |
|---------------------------------------|--------------------------|--------|
| 1) Possession of Controlled Substance | Offense Date: 04/20/2019 | Guilty |
| 2) Possession of Paraphernalia | Offense Date: 04/20/2019 | Guilty |
| 3) OWI 1 st | Offense Date: 07/13/2017 | Guilty |

The Village of Suamico uses established guidelines to review each applicant so our assessment can be fair and accurate.

Guideline 3 states a person who has been convicted of 2 or more qualifying offenses in the past 5 years arising out of separate incidents does not qualify for an operator's license. Mr. Jensen was found guilty of Possessing a Controlled Substance and Possessing Paraphernalia in a single incident. Mr. Jensen was found guilty of OWI 1st in a separate incident.

Guideline 5 states that applicants must truthfully and completely fill out this application. Mr. Jensen did not list any of these offenses on his application.

Mr. Jensen also had a charge of Bail jumping dismissed but read-in to sentencing originating from the incident on 7/3/19. Mr. Jensen also had charges of Resisting/Obstructing an Officer and Possession of Drug Paraphernalia dismissed but read-in to sentencing originating from an incident on 12/18/16.

Sincerely,

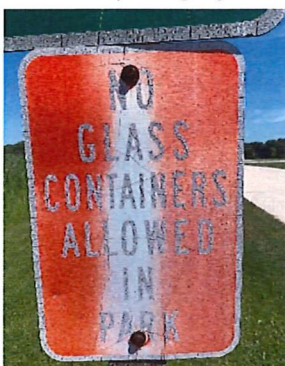
M. Pisani, DEO I

TO: VILLAGE BOARD
FROM: LEAH HACKMASTER, RECREATION DIRECTOR
DEPARTMENT: RECREATION
DATE: 07/20/2020

1. Created 6 more make and take classes for stained glass.
2. 4 reservations this month. 2 at Calavera, 2 at Idlewild. Secured ServPro as our cleaning service for rentals that have back to back days for reservations to maintain healthy sanitation practices.
3. Yoga in the Parks is going GREAT! First week we had 16 participants, and third week we had 25. Yoga in the Parks is combined with the Village of Howard this year, every other week at either Ancestry Acres, or Pinewood Park. ServPro is the official sponsor again this year.
4. Ordered new park signage for both Idlewild and Calavera, to replace the worn down signs.
5. Kids Around the World removed the playground at Idlewild. We plan on having the new playground installed the week of July 20.
6. Developed a park design and rough plan for Vickery Doctor Park. Vickery family wanted something to review over 4th of July weekend. Vickery Doctor Park lies in TIF 2. We would be able to hopefully utilize some of that fund source to make park improvements.
7. HSYSA has 2 tournaments this month. One July 16 - 19, another July 24 - 25.
8. Stained Glass Classes, and Tae Kwon Do class start this month.
9. DCPW has not given me a formal cancelation of their organization.
10. Suamico Paddle LLC and Suamico Agreement - Approval/Denial pending.
11. Trying to create a drive in movie for our community. Idea is to be held at Idlewild Park on the gravel parking lot. More planning and information to come.
12. Monday art group and TOPS are started back up at Idlewild shelter. They are practicing social distancing recommended by staff, and are limiting to 10 or less people in the shelter at one time. Senior cards, and other groups/events held at Suamico Municipal Services Center will be postponed till Phase III of Re-Opening Plan.
13. Changed out bathroom ads, and shelter ads with updated information.
14. Budget time is coming up! Have been taking a look at our CIP requests and what we need and don't need for 2021.
15. NEWZoo is allowing Suamico Parks and Recreation to set up a table at the zoo for a full day to promote what we have coming up and to hand out goodies. Staff will be manning that table on Thursday, July 16.
16. Seasonal Staff are in full swing.



Old park signage



Stained Glass
Make & Take



NATIONAL PARKS AND REC MONTH



VILLAGE OF SUAMICO						CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL							
01/01/2020-06/30/2020							
6/30/2020							
General Fund		PERCENT OF YEAR PASSED		50%			
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End	
REVENUES							
TAXES							
100-51-41110-000-000	General Property Tax	\$ (2,994,012.80)	\$ (2,994,013.00)	100.00%		\$ (2,994,013.00)	
100-51-41150-000-000	Forest Cropland/MFL Taxes	\$ (2,723.55)	\$ -	0.00%		\$ (2,723.55)	
100-51-41210-000-000	Room Tax	\$ (33,674.01)	\$ (138,700.00)	24.28%		\$ (67,348.02)	*Reduce Expense Also
100-51-41810-000-000	Interest/Penalty-Delq Pers Prop	\$ (278.58)	\$ (275.00)	101.30%		\$ (278.58)	
	TOTAL TAXES	\$ (3,030,688.94)	\$ (3,132,988.00)	96.73%		\$ (3,064,363.15)	\$ 68,624.85
INTERGOVERNMENTAL REVENUES							
100-51-43212-000-000	Fire Dept Grant - Federal	\$ -	\$ -	0.00%		\$ -	
100-51-43410-000-000	State Shared Revenues	\$ -	\$ (109,197.00)	0.00%	July, Nov	\$ (109,197.00)	
100-51-43420-000-000	Fire Insurance Dues	\$ -	\$ (55,000.00)	0.00%	June-August	\$ (55,000.00)	
100-51-43516-000-000	Exempt Computer Aid	\$ -	\$ (1,077.00)	0.00%	July	\$ (1,077.00)	
100-51-43518-000-000	Personal Property Aid	\$ (7,054.88)	\$ (7,055.00)	100.00%	May	\$ (7,054.88)	
100-51-43519-000-000	Cable TV Franchise Aids	\$ -	\$ (13,426.00)	0.00%		\$ (13,426.00)	
100-51-43525-000-000	Fire Dept Grant - State	\$ -	\$ -	0.00%		\$ -	
100-51-43531-000-000	General Transportation Aids	\$ (196,736.46)	\$ (394,007.00)	49.93%	Jan, April, July, Oct	\$ (394,007.00)	
100-51-43534-000-000	Local Road Improve Proj (LRIP)	\$ -	\$ -	0.00%		\$ -	
100-51-43570-000-000	Recreation Grants - State	\$ -	\$ -	0.00%		\$ -	
100-51-43580-000-000	Urban Forestry Grant (State)	\$ -	\$ -	0.00%		\$ -	
100-51-43620-000-000	PILOT - WI DNR	\$ (8,169.13)	\$ (7,400.00)	110.39%	Feb, April	\$ (8,169.13)	
100-51-43640-000-000	Severance/Yield/Withdraw Taxes	\$ 1,666.11	\$ -	0.00%	VBS1 Chargeback	\$ 1,666.11	
100-51-43650-000-000	Forest Cropland/MFL State Aid	\$ (93.37)	\$ (100.00)	93.37%	June	\$ (100.00)	
	TOTAL INTERGOVT REVENUES	\$ (210,387.73)	\$ (587,262.00)	35.83%		\$ (586,364.90)	\$ 897.10
LICENSES AND PERMITS							
100-51-44110-000-000	Liquor & Malt Beverage License	\$ (8,987.50)	\$ (22,500.00)	39.94%		\$ (9,000.00)	
100-51-44121-000-000	Operator Licenses	\$ (2,110.00)	\$ (3,500.00)	60.29%		\$ (3,500.00)	
100-51-44122-000-000	Cigarette Licenses	\$ (400.00)	\$ (500.00)	80.00%		\$ (500.00)	
100-51-44124-000-000	Cable TV Franchise Fee	\$ (16,927.43)	\$ (64,600.00)	26.20%	1 quarter lag - accrue revenues	\$ (64,600.00)	
100-51-44125-000-000	Special Events/Picnic Licenses	\$ -	\$ (300.00)	0.00%		\$ -	
100-51-44126-000-000	Garbage Hauler Permit	\$ (250.00)	\$ (1,000.00)	25.00%	Jan, Dec	\$ (1,000.00)	
100-51-44127-000-000	Weights/Measures License	\$ -	\$ (1,600.00)	0.00%	July	\$ (1,600.00)	
100-51-44210-000-000	Dog License Fees	\$ (4,055.00)	\$ (4,500.00)	90.11%		\$ (4,500.00)	
100-51-44211-000-000	Bike Licenses	\$ -	\$ (15.00)	0.00%		\$ (15.00)	
100-51-44212-000-000	Chicken Permit	\$ (60.00)	\$ (100.00)	60.00%		\$ (100.00)	
100-51-44310-000-000	Building Permits	\$ (39,022.08)	\$ (55,000.00)	70.95%		\$ (55,000.00)	
100-51-44315-000-000	House Address Numbers Fee	\$ (700.00)	\$ (1,500.00)	46.67%		\$ (1,500.00)	
100-51-44321-000-000	Road Excavation Permit	\$ -	\$ -	0.00%		\$ -	
100-51-44330-000-000	CSM Review Fee	\$ (385.00)	\$ (1,200.00)	32.08%		\$ (1,200.00)	
100-51-44335-000-000	Plat Review Fee	\$ -	\$ (500.00)	0.00%		\$ (500.00)	
100-51-44410-000-000	Zoning Permits	\$ (4,224.80)	\$ (6,000.00)	70.41%		\$ (6,000.00)	
100-51-44411-000-000	Shoreland Zoning Permits	\$ (235.00)	\$ (700.00)	33.57%		\$ (700.00)	
100-51-44412-000-000	Conditional Use Permits	\$ (750.00)	\$ (500.00)	150.00%		\$ (750.00)	
100-51-44413-000-000	Variance Permits	\$ (1,000.00)	\$ (2,000.00)	50.00%		\$ (2,000.00)	
100-51-44910-000-000	Sign Permits	\$ (370.50)	\$ (750.00)	49.40%		\$ (750.00)	
100-51-44920-000-000	Road Permits	\$ (200.00)	\$ (200.00)	100.00%		\$ (200.00)	
100-51-44930-000-000	Burning Permits	\$ (405.00)	\$ (1,000.00)	40.50%		\$ (1,000.00)	
100-51-44931-000-000	Tent Permits	\$ -	\$ (400.00)	0.00%		\$ -	
100-51-44932-000-000	Fireworks Permits	\$ (620.00)	\$ (600.00)	103.33%		\$ (620.00)	
	TOTAL LICENSES & PERMITS	\$ (80,702.31)	\$ (168,965.00)	47.76%		\$ (155,035.00)	\$ 13,930.00
FINES AND COURT PENALTIES							
100-51-45110-000-000	Court Penalties & Costs	\$ (37,064.54)	\$ (122,500.00)	30.26%		\$ (74,129.08)	
	TOTAL FINES/COURT PENALTIES	\$ (37,064.54)	\$ (122,500.00)	30.26%		\$ (74,129.08)	\$ 48,370.92
PUBLIC CHARGES FOR SERVICES							
100-51-46111-000-000	Special Assessment Letter Fee	\$ (4,010.00)	\$ (8,300.00)	48.31%		\$ (8,300.00)	
100-51-46112-000-000	Map Fees	\$ -	\$ (50.00)	0.00%		\$ (50.00)	
100-51-46113-000-000	Copy Charges	\$ (26.90)	\$ (50.00)	53.80%		\$ (50.00)	
100-51-46114-000-000	Publication Fees	\$ (300.00)	\$ (430.00)	69.77%		\$ (430.00)	
100-51-46115-000-000	Sale of Accessories	\$ -	\$ (50.00)	0.00%		\$ (50.00)	
100-51-46121-000-000	Treasurer's Fees/NSF fees	\$ 1,058.77	\$ (1,150.00)	-92.07%	Accrue fees @ year-end	\$ (1,150.00)	
100-51-46150-000-000	Administrative Fees-Develpmnt	\$ -	\$ -	0.00%		\$ -	
100-51-46190-000-000	Misc Charges for Service	\$ (150.00)	\$ (300.00)	50.00%		\$ (300.00)	
100-51-46215-000-000	False Alarm Charges	\$ (1,500.00)	\$ (2,900.00)	51.72%		\$ (2,900.00)	
100-51-46220-000-000	Sprinkler Plan Review Fees	\$ (2,425.00)	\$ (4,000.00)	60.63%		\$ (4,000.00)	
100-51-46221-000-000	Hwy 41 Fire Protection Fee	\$ 2,190.31	\$ (42,000.00)	-5.22%	accrued \$5,200 fees @ year-end	\$ (10,500.00)	*2019 Actual Charged
100-51-46222-000-000	Fire Dept Re-Inspection Fees	\$ 1,400.00	\$ (34,000.00)	-4.12%	Accrued \$3,300 fees @ year-end	\$ (34,000.00)	
100-51-46223-000-000	Commercial Re-Inspection Fees	\$ -	\$ (2,500.00)	0.00%		\$ (2,500.00)	
100-51-46321-000-000	Harbor Lts Lake Streetlighting	\$ (1,000.00)	\$ (2,000.00)	50.00%		\$ (2,000.00)	
100-51-46441-000-000	Weed Cutting/Control Fees	\$ (1,278.89)	\$ (250.00)	511.56%	Tax Levy Specials	\$ (1,278.89)	

VILLAGE OF SUAMICO						CTRL+ALT+SHIFT+F9 to update #	
2020 BUDGET TO ACTUAL							
01/01/2020-06/30/2020							
6/30/2020							
General Fund		PERCENT OF YEAR PASSED			60%		
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End	
100-51-46515-000-000	Animal Control Service Fee	\$ 595.00	\$ (900.00)	-66.11%	Accrue fees @ year-end	\$ (900.00)	
100-51-46540-000-000	Cemetery Fees	\$ (1,150.00)	\$ (2,300.00)	50.00%		\$ (2,300.00)	
TOTAL CHGS FOR SERVICES		\$ (6,596.71)	\$ (101,180.00)	6.52%		\$ (70,708.89)	\$ 30,471.11
CULTURE, RECREATION, AND EDUCATION FEES							
100-51-46721-000-000	Idlewild Park Rental Fee	\$ (536.27)	\$ (4,950.00)	10.83%		\$ (1,072.54)	
100-51-46722-000-000	Catavera Park Rental Fee	\$ (753.41)	\$ (4,500.00)	16.74%		\$ (1,506.82)	
100-51-46723-000-000	MSC Rental Fee	\$ (418.42)	\$ (2,600.00)	16.09%		\$ (836.84)	
100-51-46724-000-000	Ballfield Rental Fee	\$ (220.00)	\$ (150.00)	146.67%		\$ (220.00)	
100-51-46730-000-000	Recreation Program Fees	\$ (10,549.48)	\$ (17,224.00)	61.25%		\$ (17,224.00)	
TOTAL RECREATION FEES		\$ (12,477.58)	\$ (29,424.00)	42.41%		\$ (20,860.20)	\$ 8,563.80
TOTAL PUBLIC CHARGES FOR SERVICES		\$ (19,074.29)	\$ (130,604.00)	14.60%		\$ (91,569.09)	\$ 39,034.91
MISCELLANEOUS REVENUE							
100-51-48110-000-000	Interest Income	\$ (28,108.50)	\$ (51,300.00)	54.79%	Forfifi Bank Contract - Renewed	\$ (51,300.00)	
100-51-48130-000-000	Interest Income - Specials	\$ (7,693.02)	\$ (2,500.00)	307.72%		\$ (7,693.02)	
100-51-48200-000-000	Land Rental Income	\$ (1,200.00)	\$ (9,075.00)	13.22%		\$ (9,075.00)	
100-51-48300-000-000	Property Sales	\$ -	\$ -	0.00%		\$ -	
100-51-48301-000-000	Sale of Law Enforcement Equip	\$ (157.00)	\$ -	0.00%		\$ (157.00)	
100-51-48302-000-000	Sale of Fire Equipment	\$ (1,191.00)	\$ -	0.00%		\$ (1,191.00)	
100-51-48309-000-000	Sale of Other Equipment	\$ (361.14)	\$ -	0.00%		\$ (361.14)	
100-51-48390-000-000	Miscellaneous Revenues	\$ (483.26)	\$ (800.00)	60.41%		\$ (800.00)	
100-51-48490-000-000	Insurance Recovery	\$ (2,301.00)	\$ -	0.00%		\$ (2,301.00)	
100-51-48495-000-000	Insurance Dividends	\$ (10,607.00)	\$ (7,200.00)	147.32%		\$ (10,607.00)	
100-51-48510-000-000	Donations to Fire Department	\$ (14,295.39)	\$ -	0.00%		\$ (14,295.39)	
100-51-48511-000-000	Donations for Equipment	\$ -	\$ -	0.00%		\$ -	
100-51-48512-000-000	Donations to Police Department	\$ -	\$ (500.00)	0.00%		\$ (500.00)	
100-51-48545-000-000	Rec Dept Donations	\$ (210.00)	\$ -	0.00%		\$ (210.00)	
TOTAL MISCELLANEOUS REVENUE		\$ (66,607.31)	\$ (71,375.00)	93.32%		\$ (98,490.55)	\$ (27,115.55)
OTHER FINANCING SOURCES							
100-51-49211-000-000	Transfer-Undesignated Fund Bal	\$ -	\$ -	0.00%		\$ -	
100-51-49220-000-000	Transfer from Assigned Fund Bal	\$ (23,000.00)	\$ (362,640.17)	100.00%	*2019 Carryover Projects	\$ (362,640.17)	
100-51-49230-000-000	Transfer from Debt Service	\$ -	\$ -	0.00%		\$ -	
100-51-49240-000-000	Transfer from Cap Proj Fund	\$ -	\$ -	0.00%		\$ -	
100-51-49254-000-000	Transfer from Cemetery Fund	\$ -	\$ (3,150.00)	0.00%		\$ (3,150.00)	
100-51-49265-000-000	Transfer from Engineering Fund	\$ -	\$ -	0.00%		\$ -	
100-51-49266-000-000	Transfer from Garbage Fund	\$ -	\$ -	0.00%		\$ -	
100-51-41311-000-000	PILOT-Water Utility	\$ (93,054.48)	\$ (188,000.00)	49.50%		\$ (188,000.00)	
TOTAL OTHER FINANCE SOURCES		\$ (116,054.48)	\$ (553,790.17)	20.96%		\$ (553,790.17)	\$ -
GRAND TOTAL ALL REVENUES		\$ (3,560,579.60)	\$ (4,767,484.17)	74.68%		\$ (4,623,741.94)	\$ 143,742.23
						\$ 143,742.23	Test
EXPENDITURES							
VILLAGE BOARD							
100-51-51100-111-000	Village Board Salary	\$ 16,600.74	\$ 35,440.00	46.84%			
100-51-51100-131-000	VB FICA Expense-Employer	\$ 1,271.01	\$ 2,711.00	46.88%			
100-51-51100-141-000	Committee/Commission Fees	\$ 1,165.00	\$ 5,000.00	23.30%			
100-51-51100-320-000	VB Pubs/Subs/Dues	\$ 3,601.62	\$ 3,594.00	100.21%	*League of Municipalities		
100-51-51100-321-000	VB Legal Notices	\$ 171.11	\$ 2,500.00	6.84%			
100-51-51100-330-000	VB Travel/Mileage	\$ -	\$ 500.00	0.00%			
100-51-51100-331-000	VB Training/Seminars	\$ 30.00	\$ 500.00	6.00%			
100-51-51100-340-000	VB Operating Supplies	\$ 201.79	\$ 1,500.00	13.45%			
100-51-51100-343-000	Employee Appreciation Dinner	\$ -	\$ 1,500.00	0.00%			
TOTAL VILLAGE BOARD		\$ 23,041.27	\$ 53,245.00	43.27%		\$ 53,245.00	
MUNICIPAL COURT							
100-51-51200-111-000	Municipal Court Judge Salary	\$ 7,499.96	\$ 15,000.00	50.00%			
100-51-51200-120-000	Municipal Court Clerk Wages	\$ 19,233.34	\$ 42,231.00	45.54%			
100-51-51200-121-000	Municipal Court Clerk Overtime	\$ 441.18	\$ 1,000.00	44.12%			
100-51-51200-122-000	Municipal Court PT Clerk Wages	\$ -	\$ -	0.00%			
100-51-51200-131-000	Municipal Court FICA-Employer	\$ 1,944.45	\$ 4,493.00	43.28%			
100-51-51200-132-000	Municipal Court Retirement Exp	\$ 1,348.45	\$ 2,952.00	45.68%			
100-51-51200-133-000	Municipal Court Health Ins	\$ 8,816.29	\$ 17,605.00	50.08%			
100-51-51200-211-000	Municipal Court Legal Expense	\$ 5,115.00	\$ 20,000.00	25.58%			
100-51-51200-216-000	Jail Charges-Indigency	\$ -	\$ 500.00	0.00%			
100-51-51200-223-000	Muni Court Phone/Internet/Data	\$ 217.44	\$ 900.00	24.16%			
100-51-51200-244-000	Municipal Court Software Fees	\$ 5,114.00	\$ 6,000.00	85.23%	*Titan & DOJ Software		
100-51-51200-293-000	Municipal Court-Outside Service	\$ -	\$ 300.00	0.00%			
100-51-51200-310-000	Municipal Court Office Supply	\$ 63.99	\$ 1,000.00	6.40%			
100-51-51200-311-000	Municipal Court Postage	\$ 270.48	\$ 700.00	38.64%			
100-51-51200-320-000	Municipal Court Pubs/Subs/Dues	\$ 890.00	\$ 1,125.00	79.11%	*Annual memberships		
100-51-51200-330-000	Municipal Court Travel/Mileage	\$ 15.56	\$ 1,350.00	1.15%			
100-51-51200-331-000	Municipal Court Training/Conf	\$ -	\$ 1,350.00	0.00%			

VILLAGE OF SUAMICO					CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL						
01/01/2020-06/30/2020						
6/30/2020						
General Fund		PERCENT OF YEAR PASSED			60%	
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End
100-51-51200-341-000	Municipal Court Tools & Equip	\$ -	\$ 550.00	0.00%		
TOTAL MUNICIPAL COURT		\$ 50,970.14	\$ 117,056.00	43.54%		\$ 117,056.00
LEGAL REPRESENTATION						
100-51-51300-211-000	General Legal Fees Expense	\$ 4,848.75	\$ 27,100.00	17.89%		
TOTAL LEGAL REPRESENTATION		\$ 4,848.75	\$ 27,100.00	17.89%		\$ 27,100.00
ADMINISTRATOR						
100-51-51410-110-000	Administrator Salary	\$ 26,475.09	\$ 52,505.00	50.42%		
100-51-51410-131-000	Administrator FICA-Employer	\$ 1,869.77	\$ 4,017.00	46.55%		
100-51-51410-132-000	Administrator Retirement Exp	\$ 1,813.74	\$ 3,544.00	51.18%		
100-51-51410-133-000	Administrator Health Ins	\$ 5,096.13	\$ 10,192.00	50.00%		
100-51-51410-223-000	Adminstrtor phone/Internet/data	\$ 300.00	\$ 555.00	54.05%		
100-51-51410-320-000	Administrator Pubs/Subs/Dues	\$ 528.25	\$ 650.00	81.27%		
100-51-51410-330-000	Administrator Travel/Mileage	\$ 130.90	\$ 900.00	14.54%		
100-51-51410-331-000	Administrator Training/Seminar	\$ 243.10	\$ 1,000.00	24.31%		
TOTAL ADMINISTRATOR		\$ 36,456.98	\$ 73,363.00	49.69%		\$ 73,363.00
CLERK						
100-51-51420-110-000	Clerk Salary	\$ 21,991.59	\$ 45,142.00	48.72%		
100-51-51420-120-000	Clerk I & II Wages	\$ 40,639.20	\$ 82,107.00	49.50%		
100-51-51420-121-000	Clerk I & II Overtime	\$ 83.62	\$ 777.00	10.76%		
100-51-51420-122-000	Clerk Part-time Wages	\$ -	\$ -	0.00%		
100-51-51420-131-000	Clerk FICA-Employer Expense	\$ 4,402.48	\$ 9,793.00	44.96%		
100-51-51420-132-000	Clerk Retirement Expense	\$ 4,298.58	\$ 8,642.00	49.74%		
100-51-51420-133-000	Clerk Health Insurance Expense	\$ 24,789.63	\$ 49,108.00	50.48%		
100-51-51420-293-000	Clerk-Outside Contract Service	\$ 1,600.00	\$ 3,000.00	53.33%		
100-51-51420-295-000	Clerk-Drug & Safety Testing	\$ -	\$ -	0.00%		
100-51-51420-320-000	Clerk Pubs/Subs/Dues	\$ 235.00	\$ 300.00	78.33%		
100-51-51420-330-000	Clerk Travel/Mileage	\$ -	\$ 400.00	0.00%		
100-51-51420-331-000	Clerk Training/Seminars	\$ 524.00	\$ 1,100.00	47.64%		
100-51-51420-341-000	Clerk-Small Tools/Equipment	\$ -	\$ -	0.00%		
TOTAL CLERK		\$ 98,564.10	\$ 200,369.00	49.19%		\$ 200,369.00
GENERAL OFFICE OPERATIONS						
100-51-51430-213-000	Gen Office Computer Contract	\$ 6,296.25	\$ 15,000.00	41.98%		
100-51-51430-223-000	Gen Office Phone/Internet/Data	\$ 1,380.75	\$ 6,945.00	19.88%		
100-51-51430-244-000	Gen Office Computer Mtnc	\$ 11,876.58	\$ 13,610.00	87.26%	*Revize, ESRI, Plan-It, VMWare	
100-51-51430-245-000	Gen Office Equipment Mtnc	\$ 2,881.30	\$ 5,995.00	48.06%	Laserfiche	
100-51-51430-310-000	General Office Supplies	\$ 2,335.75	\$ 4,700.00	49.70%		
100-51-51430-311-000	Gen Office Postage	\$ 869.75	\$ 3,550.00	24.50%		
100-51-51430-322-000	Newsletter Postage/Printing	\$ -	\$ -	0.00%		
100-51-51430-341-000	General Office Equipment	\$ -	\$ 1,000.00	0.00%		
100-51-51430-344-000	Dog License pd to Br Cty Clerk	\$ -	\$ 600.00	0.00%		
100-51-51430-346-000	Room Tax Expenses	\$ 32,596.44	\$ 133,100.00	24.49%		\$ 65,192.88
TOTAL GEN OFFICE OPERATIONS		\$ 58,236.82	\$ 184,500.00	31.56%		\$ 116,592.88
ELECTIONS						
100-51-51440-121-000	Elections Wages - OT	\$ 2,936.89	\$ 2,000.00	146.84%		
100-51-51440-122-000	Election Pollworker Wages	\$ 4,522.16	\$ 18,000.00	25.12%		
100-51-51440-131-000	Elections FICA-Employer Exp	\$ 205.63	\$ 153.00	134.40%		
100-51-51440-132-000	Elections Retirement Expense	\$ 221.42	\$ 135.00	164.01%		
100-51-51440-133-000	Elections-Health Ins.	\$ -	\$ 143.00	0.00%		
100-51-51440-245-000	Election Equipment Repairs	\$ 1,303.93	\$ 1,650.00	79.03%		
100-51-51440-311-000	Elections Postage	\$ 2,546.62	\$ 1,500.00	169.77%		
100-51-51440-321-000	Elections Legal Notices	\$ 470.05	\$ 1,000.00	47.01%		
100-51-51440-330-000	Elections Travel/Mileage	\$ 19.55	\$ 550.00	3.55%		
100-51-51440-331-000	Elections Training/Seminars	\$ -	\$ 600.00	0.00%		
100-51-51440-340-000	Elections Operating Supplies	\$ 5,333.30	\$ 6,500.00	82.05%		
100-51-51440-341-000	Elections Small Tools & Equip	\$ 188.98	\$ -	0.00%		
100-51-51440-343-000	Elections Food/Beverage	\$ 745.12	\$ 1,300.00	57.32%		
TOTAL ELECTIONS		\$ 18,493.65	\$ 33,531.00	55.15%		\$ 33,531.00
FINANCE						
100-51-51510-212-000	Auditing & Accounting Service	\$ 7,602.40	\$ 9,080.00	83.73%	*Audit Presentation 6/01	
100-51-51510-213-000	Accounting Software Support	\$ 1,077.00	\$ 2,150.00	50.09%	*Civic Systems - Jan & June	
100-51-51510-218-000	Financial Consultants	\$ -	\$ 7,150.00	0.00%		
100-51-51510-312-000	Bank Fees	\$ 485.99	\$ 250.00	194.40%	Quarterly Bank Fees & Covid CC	
TOTAL FINANCE		\$ 9,165.39	\$ 18,630.00	49.20%		\$ 18,630.00
TREASURY						
100-51-51520-110-000	Treasury Salary	\$ 10,347.50	\$ 21,143.00	48.94%		
100-51-51520-120-000	Treasury Wages	\$ 11,575.72	\$ 23,794.00	48.65%		
100-51-51520-121-000	Treasury Wages OT	\$ -	\$ 80.00	0.00%		

VILLAGE OF SUAMICO					CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL						
01/01/2020-06/30/2020						
6/30/2020						
General Fund		PERCENT OF YEAR PASSED			60%	
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End
100-51-51520-131-000	Treasury-FICA Employer Expense	\$ 1,597.56	\$ 3,444.00	46.39%		
100-51-51520-132-000	Treasury Retirement Expense	\$ 1,502.67	\$ 3,039.00	49.45%		
100-51-51520-133-000	Treasury Health Insurance	\$ 6,485.96	\$ 12,972.00	50.00%		
100-51-51520-320-000	Treasury Pubs/Subs/Dues	\$ 504.00	\$ 530.00	95.09%	MTAW/WGFOA/ENR 3-yr Sub	
100-51-51520-330-000	Treasurer Travel/Mileage	\$ 9.47	\$ 420.00	2.25%		
100-51-51520-331-000	Treasury Training/Seminars	\$ 73.35	\$ 630.00	11.64%		
100-51-51520-341-000	Treasurer-Small Tools & Eq	\$ -	\$ -	0.00%		
	TOTAL TREASURY	\$ 32,096.23	\$ 66,052.00	48.59%		\$ 66,052.00
ASSESSOR						
100-51-51530-217-000	Assessor Revaluation Service	\$ 38,650.00	\$ 77,300.00	50.00%	Quarterly Invoices	
100-51-51530-223-000	Assessor Phone/Internet/Data	\$ 62.13	\$ -	0.00%		
100-51-51530-244-000	Assessor Software Maintenance	\$ 2,187.48	\$ 3,300.00	66.29%	Annual Subscription	
100-51-51530-293-000	Assessor Contract Services	\$ 17,199.98	\$ 36,500.00	47.12%		
100-51-51530-311-000	Assessor Postage	\$ 3.00	\$ 3,650.00	0.08%		
100-51-51530-320-000	Assessor Pubs/Subs/Dues	\$ -	\$ -	0.00%		
100-51-51530-330-000	Assessor Travel/Mileage	\$ -	\$ -	0.00%		
100-51-51530-331-000	Assessor Training/Seminars	\$ -	\$ -	0.00%		
100-51-51530-340-000	Assessor Operating Supplies	\$ -	\$ 100.00	0.00%		
100-51-51530-342-000	Assessor Vehicle Fuel	\$ -	\$ -	0.00%		
100-51-51530-741-000	Uninsured Loss-Mfg Appeal	\$ -	\$ -	0.00%		
	TOTAL ASSESSOR	\$ 58,102.59	\$ 120,850.00	48.08%		\$ 120,850.00
GENERAL EMPLOYEE BENEFITS						
100-51-51540-131-000	Employee Gift FICA expense	\$ -	\$ -			
100-51-51540-132-000	Employee Gift Retire Expense	\$ -	\$ -			
100-51-51540-133-000	Gift Card Health Expense	\$ -	\$ -			
100-51-51540-191-000	Flex Spending Plan Fees	\$ 165.69	\$ 900.00	18.41%		
100-51-51540-293-000	HR Benefit Consulting	\$ -	\$ -	0.00%		
100-51-51540-340-000	Employee Appreciation Expense	\$ (1,745.70)	\$ -	0.00%	S/B Levy-neutral @ y/e	
	TOTAL GENERAL BENEFITS	\$ (1,580.01)	\$ 900.00	-175.56%		\$ 900.00
FIRE DEPT BUILDINGS						
100-51-51620-221-000	Fire Dept Bldg Gas/Electric	\$ 5,276.91	\$ 12,484.00	42.27%		
100-51-51620-222-000	Fire Dept Bldgs Water/Sewer	\$ 1,190.25	\$ 4,895.00	24.32%		
100-51-51620-243-000	Fire Dept Bldg Mtncce Services	\$ 1,762.90	\$ 3,000.00	58.76%	Combination Chamber Locks	
100-51-51620-351-000	Fire Dept Bldg Mtncce Supplies	\$ 586.63	\$ 1,000.00	58.66%		
	TOTAL FIRE DEPT BLDGS	\$ 8,816.69	\$ 21,379.00	41.24% *		\$ 21,379.00
DPW VEHICLE STORAGE/WASHRAY BUILDINGS						
100-51-51631-221-000	PW Vehicle Storage-Gas/Electric	\$ 872.25	\$ 2,357.00	37.01%		
100-51-51631-222-000	PW Vehicle Storage-Water/Sewer	\$ 908.69	\$ 2,984.00	30.45%		
100-51-51631-243-000	PW Vehicle Store-Contract Serv	\$ -	\$ 4,141.00	0.00%		
100-51-51631-350-000	PW Vehicle Storage-Ops Supply	\$ 381.68	\$ 400.00	95.42%	Pressure Hose	
	TOTAL DPW VEHICLE STORAGE	\$ 2,162.62	\$ 9,882.00	21.88%		\$ 9,882.00
12781 YELD AVENUE ADMINISTRATIVE BUILDING						
100-51-51645-221-000	12781 Velp Bldg-Gas/Electric	\$ 6,305.62	\$ 18,403.00	34.26%		
100-51-51645-222-000	12781 Velp Bldg-Water/Sewer	\$ 431.05	\$ 1,942.00	22.20%	Quarterly Inv	
100-51-51645-241-000	12781 Velp Bldg-Janitorial	\$ 467.50	\$ 500.00	93.50%	COVID?	
100-51-51645-243-000	12781 Velp Bldg-Contract Serv	\$ 12,869.54	\$ 20,872.00	61.66%	Install Lights above garage	
100-51-51645-350-000	12781 Velp Bldg-Ops Supplies	\$ 13,662.68	\$ 15,000.00	91.08%	**10k TSF to Sinking Fund	
	TOTAL ADMIN BUILDING	\$ 33,736.39	\$ 56,717.00	59.48% *		\$ 56,717.00
12787 YELD AVENUE (HISTORICAL SOCIETY HOUSE)						
100-51-51650-221-000	12787 Velp Gas & Electric	\$ 509.52	\$ 1,300.00	39.19%		
100-51-51650-222-000	12787 Velp Water & Sewer	\$ 107.31	\$ 500.00	21.46%		
100-51-51650-243-000	12787 Velp Mtncce Services	\$ 361.99	\$ 600.00	60.33%		
	TOTAL ADMIN BUILDING	\$ 978.82	\$ 2,400.00	40.78%		\$ 2,400.00
Mink Ranch Road						
100-51-51640-221-000	Mink Ranch Rd Gas/Electric	\$ -	\$ -	0.00%		
100-51-51640-222-000	Mink Ranch Rd Water/Sewer	\$ -	\$ -	0.00%		
100-51-51640-223-000	Mink Ranch Rd Telephone	\$ -	\$ -	0.00%		
100-51-51640-243-000	Mink Ranch Rd Bldg Maint Serv	\$ -	\$ -	0.00%		
100-51-51640-350-000	Mink Ranch Rd Cleaning Supply	\$ -	\$ -	0.00%		
	TOTAL ADMIN BUILDING	\$ -	\$ -	0.00%		\$ -
INSURANCE						
100-51-51930-135-000	Insurance - Disability	\$ 3,857.00	\$ 7,935.00	48.61%		
100-51-51930-510-000	Insurance - Property	\$ 2,973.78	\$ 6,600.00	45.06%		
100-51-51930-511-000	Insurance-General Liability	\$ 3,912.06	\$ 9,600.00	40.75%		
100-51-51930-512-000	Insurance - Boiler	\$ -	\$ -	0.00%		
100-51-51930-513-000	Insurance - Auto Comprehensive	\$ 4,942.91	\$ 12,600.00	39.23%		

VILLAGE OF SUAMICO					CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL						
01/01/2020-06/30/2020						
6/30/2020						
General Fund		PERCENT OF YEAR PASSED			50%	
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End
100-51-51930-514-000	Insurance-Auto Liability	\$ 5,573.41	\$ 13,600.00	40.98%		
100-51-51930-515-000	Insurance-Errors/Omissions	\$ 208.31	\$ 600.00	34.72%		
100-51-51930-516-000	Insurance-Employee Bonds	\$ 192.06	\$ 825.00	23.28%		
100-51-51930-518-000	Insurance-Workers Compensation	\$ 13,303.53	\$ 42,534.00	31.28%		
100-51-51930-741-000	Uninsured Losses	\$ (5.67)	\$ 2,000.00	-0.28%	Delinquent PP tax paid	
		\$ 34,957.39	\$ 96,294.00	36.30%		\$ 96,294.00
CONTINGENCY						
100-51-51950-901-000	Contingency	\$ 21,505.81	\$ 59,175.00	36.34%	*2019 Carryover Projects	23000
	TOTAL CONTINGENCY	\$ 21,505.81	\$ 59,175.00	36.34%		\$ 59,175.00
OTHER FINANCING USES						
100-51-59230-902-000	Transfer to Debt Service Fund	\$ 40,526.00	\$ 40,526.00	0.00%		
100-51-59240-902-000	Transfer to Cap Projects Fund	\$ 218,064.17	\$ 218,064.17	0.00%	*2019 Carryover Fire Station A&E	
100-51-59264-902-000	Transfer to Stormwater Fund	\$ -	\$ -	0.00%		
	OTHER FINANCING USES	\$ 258,590.17	\$ 258,590.17	0.00%		\$ 258,590.17
	TOTAL GENERAL GOVERNMENT	\$ 749,143.80	\$ 1,400,033.17	53.51% *		\$ 1,332,126.05
PUBLIC SAFETY						
LAW ENFORCEMENT						
100-52-52100-216-000	Police Professional Services	\$ 579,817.14	\$ 1,166,081.00	49.72%	Quarterly Inv	
100-52-52100-223-000	Police Phone/Internet/Data	\$ 2,545.12	\$ 8,500.00	29.94%		
100-52-52100-242-000	Police Vehicle Mtnc/Repair	\$ 4,298.06	\$ 19,000.00	22.62%		
100-52-52100-245-000	Police Equipment Mtnc/Repair	\$ 1,306.65	\$ 11,500.00	11.36%		
100-52-52100-310-000	Police Office Supplies	\$ -	\$ 1,550.00	0.00%		
100-52-52100-311-000	Police Postage	\$ 32.60	\$ 210.00	15.52%		
100-52-52100-320-000	Police Pubs/Subs/Dues	\$ -	\$ -			
100-52-52100-330-000	Police Travel/Mileage	\$ -	\$ 250.00	0.00%		
100-52-52100-331-000	Police Training/Seminars	\$ -	\$ 600.00	0.00%		
100-52-52100-340-000	Police Operating Supplies	\$ 489.53	\$ 3,680.00	13.30%		
100-52-52100-341-000	Police Small Tools/Equipment	\$ 963.70	\$ 12,500.00	7.71%		
100-52-52100-342-000	Police Vehicle Fuel	\$ 8,152.32	\$ 30,000.00	27.17%		
100-52-52100-343-000	Police Community Event Expense	\$ -	\$ 500.00	0.00%		
	TOTAL POLICE	\$ 597,605.12	\$ 1,254,371.00	47.64%		\$ 1,254,371.00
FIRE DEPARTMENT						
100-52-52200-110-000	Fire Dept - Salary	\$ 29,944.32	\$ 120,945.00	24.76%		
100-52-52200-120-000	Fire Dept - Wages	\$ 22,777.12	\$ -	0.00%	*Budgeted in Salary Line	
100-52-52200-122-000	Fire Dept - PT Wages	\$ 66,885.40	\$ 150,000.00	44.59%		
100-52-52200-131-000	Fire Dept-FICA Employer Exp	\$ 9,086.80	\$ 20,727.00	43.84%		
100-52-52200-132-000	Fire Dept Retirement Expense	\$ 8,061.31	\$ 18,762.00	42.97%		
100-52-52200-133-000	Fire Dept - Health Insurance	\$ 17,066.19	\$ 37,062.00	46.05%		
100-52-52200-135-000	Fire Dept-Fire Fighters Insure	\$ 3,748.40	\$ 3,500.00	107.10%	Annual Invoice June	
100-52-52200-136-000	Fire Dept Uniforms/Badges	\$ 3,255.03	\$ 9,910.00	32.85%		
100-52-52200-138-000	Fire Dept-LOSA Program	\$ 12,697.40	\$ 15,500.00	81.92%	Annual Invoice Jan	
100-52-52200-153-000	Fire Dept. Unemployment Claim	\$ 262.49	\$ -	0.00%		
100-52-52200-223-000	Fire Dept Phone/Internet/Data	\$ 2,889.72	\$ 4,850.00	59.58%		
100-52-52200-226-000	Fire Dept-Hydrant Rental Fee	\$ 151,544.52	\$ 303,083.00	50.00%		
100-52-52200-242-000	Fire Dept-Vehicle Mtnc/Repair	\$ 10,186.09	\$ 17,800.00	57.23%		
100-52-52200-245-000	Fire Dept Equipment Repair	\$ 10,664.65	\$ 13,717.00	77.75%	Lexipol, Emergency Reporting	
100-52-52200-295-000	Fire Dept-Drug & Safety Testing	\$ 1,952.00	\$ 18,650.00	10.47%		
100-52-52200-310-000	Fire Dept-Office Supplies	\$ 3,128.79	\$ 3,450.00	90.69%	Promo Supplies	
100-52-52200-311-000	Fire Dept-Postage	\$ 51.75	\$ 200.00	25.88%		
100-52-52200-320-000	Fire Dept-Pubs/Subs/Dues	\$ 1,185.00	\$ 750.00	158.00%	Annual memberships	
100-52-52200-330-000	Fire Dept-Travel/Mileage	\$ 577.37	\$ 4,000.00	14.43%		
100-52-52200-331-000	Fire Dept-Training/Seminars	\$ 3,294.03	\$ 5,980.00	55.08%		
100-52-52200-341-000	Fire Dept-Small Tools/Equipmnt	\$ 27,826.25	\$ 34,600.00	80.42%	Pager system, Uniforms	
100-52-52200-342-000	Fire Dept-Vehicle Fuel	\$ 2,295.77	\$ 6,000.00	38.26%		
100-52-52200-343-000	Fire Dept-Food/Beverages	\$ 952.89	\$ 4,000.00	23.82%		
100-52-52200-353-000	Fire Dept-Equip Mtnc Supplies	\$ 1,626.00	\$ 2,000.00	81.30%		
	TOTAL FIRE DEPARTMENT	\$ 391,956.29	\$ 795,486.00	49.27%		\$ 795,486.00
RESCUE SQUAD						
100-52-52300-296-000	Rescue Service Contract	\$ 34,999.98	\$ 70,000.00	50.00%		
		\$ 34,999.98	\$ 70,000.00	50.00%		\$ 70,000.00
BUILDING INSPECTION						
100-52-52400-110-000	Bldg Inspection-Salary	\$ 23,522.36	\$ 47,775.00	49.24%		
100-52-52400-120-000	Bldg Inspection - Wages	\$ 2,110.65	\$ 4,475.00	47.17%		
100-52-52400-131-000	Bldg Inspection FICA-Employer	\$ 1,894.88	\$ 3,997.00	47.41%		
100-52-52400-132-000	Bldg Inspection Retirement Exp	\$ 1,756.83	\$ 3,527.00	49.81%		
100-52-52400-133-000	Bldg Inspection Health Ins Exp	\$ 6,949.15	\$ 13,898.00	50.00%		
100-52-52400-153-000	Bldg Inspection-Unemployment	\$ -	\$ -	0.00%		
100-52-52400-223-000	Bldg Inspc phone/Internet/data	\$ 62.13	\$ 700.00	8.88%		

VILLAGE OF SUAMICO

CTRL+ALT+SHIFT+F9 to update #s

2020 BUDGET TO ACTUAL

01/01/2020-06/30/2020

6/30/2020

General Fund		PERCENT OF YEAR PASSED			50%		
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End	
100-52-52400-242-000	Bldg Inspection Vehicle Mtnc	\$ -	\$ 600.00	0.00%			
100-52-52400-244-000	Bldg Inspct Software Mtnc	\$ -	\$ 400.00	0.00%			
100-52-52400-293-000	Bldg Inspct Contract Services	\$ 5,138.00	\$ 2,500.00	205.52%	*		
100-52-52400-310-000	Bldg Inspection Office Supply	\$ -	\$ -	0.00%			
100-52-52400-311-000	Bldg Inspection Postage	\$ -	\$ -	0.00%			
100-52-52400-320-000	Bldg Inspct Pubs/Subs/Dues	\$ 50.00	\$ 200.00	25.00%			
100-52-52400-330-000	Bldg Inspct Travel/Mileage	\$ -	\$ -	0.00%			
100-52-52400-331-000	Bldg Inspct Training/Seminars	\$ 385.00	\$ 1,300.00	29.62%			
100-52-52400-340-000	Bldg Inspct Operating Supply	\$ 1,159.41	\$ 2,000.00	57.97%		Building Permit Seals	
100-52-52400-341-000	Bldg Inspct Sm Tools/Equipmnt	\$ 524.00	\$ 300.00	174.67%		Recode - Capital Equip Truck	
100-52-52400-342-000	Bldg Inspct Vehicle Fuel	\$ 152.09	\$ 800.00	19.01%			
TOTAL BUILDING INSPECTION		\$ 43,704.50	\$ 82,472.00	52.99%	*	\$ 82,472.00	
EMERGENCY GOVERNMENT							
100-52-52600-221-000	Emergency Gov Sirens Electric	\$ 450.79	\$ 1,250.00	36.06%			
100-52-52600-293-000	Sirens - Contract Services	\$ 2,358.00	\$ 1,950.00	120.92%	*		
100-52-52600-341-000	Emergency Gov Small Tool/Equip	\$ 97.29	\$ 1,050.00	9.27%			
TOTAL EMERGENCY GOVT		\$ 2,906.08	\$ 4,250.00	68.38%	*	\$ 4,250.00	
TOTAL PUBLIC SAFETY		\$ 1,071,171.97	\$ 2,206,579.00	48.54%		\$ 2,206,579.00	
PUBLIC WORKS							
PUBLIC WORKS ADMINISTRATION							
100-53-53100-110-000	DPW Admin Salary	\$ 14,764.89	\$ 37,267.00	39.62%			
100-53-53100-120-000	DPW Admin Wages	\$ 12,437.27	\$ 25,670.00	48.45%			
100-53-53100-121-000	DPW Admin OT	\$ 152.03	\$ 250.00	60.81%			
100-53-53100-131-000	DPW Admin FICA-Employer Exp	\$ 2,009.24	\$ 4,834.00	41.56%			
100-53-53100-132-000	DPW Admin Retirement Exp	\$ 1,878.47	\$ 4,265.00	44.04%			
100-53-53100-133-000	DPW Admin Health Ins Exp	\$ 8,374.85	\$ 18,531.00	45.19%			
100-53-53100-223-000	DPW Admin Phone/Internet/Data	\$ 990.95	\$ 2,265.00	43.75%			
100-53-53100-311-000	DPW Admin Postage	\$ 52.35	\$ 274.00	19.11%			
100-53-53100-320-000	DPW Admin Pubs/Subs/Dues	\$ -	\$ 50.00	0.00%			
100-53-53100-330-000	DPW Admin Travel/Mileage	\$ -	\$ -	0.00%			
100-53-53100-331-000	DPW Admin Training/Seminars	\$ -	\$ 500.00	0.00%			
100-53-53100-341-000	PW Admin-Sm Tools & Eq	\$ -	\$ 1,000.00	0.00%			
100-53-53100-342-000	DPW Admin Vehicle Fuel	\$ 173.68	\$ 546.00	31.81%			
TOTAL DPW ADMINISTRATION		\$ 40,833.73	\$ 95,452.00	42.78%		\$ 95,452.00	
DPW OPERATIONS							
100-53-53311-120-000	DPW Ops Wages	\$ 117,643.99	\$ 230,706.00	50.99%			
100-53-53311-121-000	DPW Ops Overtime	\$ 19,283.13	\$ 36,000.00	53.56%	*		
100-53-53311-131-000	DPW Ops FICA Employer Exp	\$ 10,161.71	\$ 20,403.00	49.80%			
100-53-53311-132-000	DPW Ops Retirement Exp	\$ 9,230.49	\$ 18,003.00	51.27%			
100-53-53311-133-000	DPW Ops Health Ins Exp	\$ 49,406.09	\$ 90,079.00	54.85%			
100-53-53311-136-000	DPW Ops Contract Clothing	\$ 660.97	\$ 1,408.00	46.94%			
100-53-53311-153-000	DPW Ops Unemployment	\$ 323.31	\$ -	0.00%			
100-53-53311-214-000	DPW Ops Engineering	\$ 5,265.00	\$ 5,627.00	93.57%	*Dylan's Time		
100-53-53311-223-000	DPW Ops Telephone	\$ -	\$ 400.00	0.00%			
100-53-53311-231-000	DPW Ops Equipment Rental	\$ -	\$ 2,404.00	0.00%			
100-53-53311-232-000	DPW Ops Street Mtnc Contract	\$ 15,820.33	\$ 104,000.00	15.21%	Sandbags purchased & sold here		
100-53-53311-245-000	DPW Ops Equip Mtnc/Repair	\$ 15,877.14	\$ 49,750.00	31.91%			
100-53-53311-293-000	DPW Safety Compliance Program	\$ -	\$ 2,640.00	0.00%			
100-53-53311-295-000	DPW Ops Drug Testing	\$ 430.00	\$ 820.00	52.44%			
100-53-53311-331-000	DPW Ops Training/Seminars	\$ -	\$ 874.00	0.00%			
100-53-53311-341-000	DPW Ops Small Tools/Equipment	\$ -	\$ 9,288.00	0.00%			
100-53-53311-342-000	DPW Ops Vehicle Fuel	\$ 14,302.91	\$ 42,870.00	33.36%			
100-53-53311-353-000	DPW Ops Equip Mtnc Supply	\$ 5,396.72	\$ 19,524.00	27.64%			
100-53-53311-354-000	DPW Ops Snow Removal Supply	\$ 72,190.94	\$ 87,502.00	82.50%	*\$22k TSF to Salt Sinking Fund		
100-53-53311-355-000	DPW Ops Street Mtnc Supply	\$ 4,416.08	\$ 22,947.00	19.24%			
TOTAL DPW OPERATIONS		\$ 340,408.81	\$ 745,245.00	45.68%		\$ 745,245.00	
STREET LIGHTING							
100-53-53420-225-000	Street Lighting	\$ 16,458.65	\$ 45,000.00	36.57%			
		\$ 16,458.65	\$ 45,000.00	36.57%		\$ 45,000.00	
HARBOR COMMISSION							
100-53-53540-120-000	Harbor Commission Clerk Wages	\$ -	\$ 50.00	0.00%			
100-53-53540-131-000	Harbor Commission FICA Employ	\$ -	\$ 4.00	0.00%			
100-53-53540-132-000	Harbor Commission Retirement	\$ -	\$ 3.00	0.00%			
100-53-53540-133-000	Health Insurance Expense	\$ -	\$ -	0.00%			
100-53-53540-293-000	Harbor Contractual Service	\$ 1,164.50	\$ 3,268.00	35.63%			
100-53-53540-340-000	Harbor Operations Supplies	\$ -	\$ 1,639.00	0.00%			
100-53-53540-341-000	Harbor Bouy Markers	\$ 1,606.00	\$ 1,093.00	146.94%	*		
TOTAL HARBOR COMMISSION		\$ 2,770.50	\$ 6,057.00	45.74%		\$ 6,057.00	

VILLAGE OF SUAMICO					CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL						
01/01/2020-06/30/2020						
6/30/2020						
General Fund		PERCENT OF YEAR PASSED			50%	
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End
NUISANCE AND WEED CONTROL						
100-53-53641-293-000	Nuisance Control Contract Serv	\$ -	\$ 6,556.00	0.00%		
100-53-53641-351-000	Pest/Weed Control Ops Supply	\$ -	\$ 1,858.00	0.00%		
	TOTAL NUISANCE/WEED CONTROL	\$ -	\$ 8,414.00	0.00%		\$ 8,414.00
	TOTAL PUBLIC WORKS	\$ 400,471.69	\$ 900,168.00	44.49%		\$ 900,168.00
HEALTH & HUMAN SERVICES						
ANIMAL CONTROL						
100-54-54150-293-000	Animal Control Contract Service	\$ 1,814.07	\$ 9,365.00	19.37%		
100-54-54150-330-000	Animal Control Mileage	\$ -	\$ -	0.00%		
	TOTAL ANIMAL CONTROL	\$ 1,814.07	\$ 9,365.00	19.37%		\$ 9,365.00
CEMETERY						
100-54-54910-141-000	Cemetery Committee Pay	\$ 105.00	\$ 250.00	42.00%		
100-54-54910-293-000	Cemetery Contract Services	\$ 1,750.00	\$ 4,050.00	43.21%	Due June, Oct	
100-54-54910-340-000	Cemetery Operating Supplies	\$ -	\$ -	0.00%		
100-54-54910-341-000	Cemetery Sm Tools/Equipment	\$ -	\$ 500.00	0.00%		
100-54-54910-353-000	Cemetery Equip Mtncce Supplies	\$ -	\$ 100.00	0.00%		
100-54-54910-510-000	Cemetery Insurance - Property	\$ 12.56	\$ -	0.00%		
100-54-54910-511-000	Cemetery Insurance - Liability	\$ -	\$ -	0.00%		
100-54-54910-721-000	Cemetery Grass Cut Donation	\$ -	\$ 550.00	0.00%	Due Sept	
	TOTAL CEMETERY	\$ 1,867.56	\$ 5,450.00	34.27%		\$ 5,450.00
	TOTAL HEALTH & HUMAN SERVICES	\$ 3,681.63	\$ 14,815.00	24.85%		\$ 14,815.00
PARKS & RECREATION						
GROUND MAINTENANCE AT ALL OTHER PARKS/GREEN SPACES (NOT INCLUDING DPW LABOR)						
100-55-55200-124-000	Parks Seasonal-Mtncce Wages	\$ 6,264.00	\$ 26,377.00	23.75%		
100-55-55200-131-000	Parks Seasonal-FICA Employer	\$ 479.19	\$ 2,018.00	23.75%		
100-55-55200-293-000	Grounds-Contract Services	\$ -	\$ 1,575.00	0.00%		
100-55-55200-351-000	Grounds-Maintenance Supplies	\$ 4,219.17	\$ 6,000.00	70.32% *		
100-55-55200-491-000	Parks-Landscape Materials	\$ -	\$ 5,100.00	0.00%		
	TOTAL GROUNDS MAINTENANCE	\$ 10,962.36	\$ 41,070.00	26.69%		\$ 41,070.00
IDLEWILD PARK						
100-55-55210-221-000	Idlewild Park Gas/Electric	\$ 1,174.26	\$ 3,256.00	36.06%		
100-55-55210-222-000	Idlewild Park Water/Sewer	\$ 201.64	\$ 850.00	23.72%		
100-55-55210-223-000	Idlewild Park Telephone	\$ -	\$ -	0.00%		
100-55-55210-293-000	Idlewild Park Contract Service	\$ 1,983.02	\$ 6,200.00	31.98%		
100-55-55210-350-000	Idlewild Park Ops Supplies	\$ 902.56	\$ 1,900.00	47.50%		
100-55-55210-351-000	Idlewild Park Bldg Mtnc Supply	\$ 692.00	\$ 17,175.00	4.03%		
	TOTAL IDLEWILD PARK	\$ 4,953.48	\$ 29,381.00	16.86%		\$ 29,381.00
CALAVERA PARK						
100-55-55220-221-000	Calavera Park Gas/Electric	\$ 2,144.00	\$ 4,749.00	45.15%		
100-55-55220-293-000	Calavera Park Contract Service	\$ 846.02	\$ 5,300.00	15.96%		
100-55-55220-350-000	Calavera Park Ops Supply	\$ 392.49	\$ 1,900.00	20.66%		
100-55-55220-351-000	Calavera Park Bldg Mtn Supply	\$ 310.00	\$ 12,000.00	2.58%		
	TOTAL CALAVERA PARK	\$ 3,692.51	\$ 23,949.00	15.42%		\$ 23,949.00
SUNSET BEACH PARK						
100-55-55230-293-000	Sunset Bch Pk-Contract Service	\$ 318.05	\$ 1,315.00	24.19%		
100-55-55230-351-000	Sunset Bch Prk-Ops Supply	\$ 2,398.87	\$ 4,000.00	59.97%	Rip Rap	
100-55-55230-491-000	Sunset Bch Prk-Landscaping	\$ -	\$ 600.00	0.00%		
	TOTAL SUNSET BEACH PARK	\$ 2,716.92	\$ 5,915.00	45.93%		\$ 5,915.00
RECREATION ADMINISTRATION						
100-55-55300-110-000	Recreation Director Salary	\$ 21,494.93	\$ 44,000.00	48.85%		
100-55-55300-131-000	Rec Director-FICA Employer	\$ 1,565.61	\$ 3,366.00	46.51%		
100-55-55300-132-000	Rec Director Retirement Exp	\$ 1,473.75	\$ 2,970.00	49.62%		
100-55-55300-133-000	Rec Director Health Ins Exp	\$ 9,265.62	\$ 18,531.00	50.00%		
100-55-55300-151-000	Rec Dept Work Permits	\$ -	\$ -	0.00%		
100-55-55300-223-000	Rec Dept Phone/Internet/Data	\$ 455.34	\$ 1,800.00	25.30%		
100-55-55300-244-000	Recreation Software Fees	\$ 3,480.00	\$ 3,500.00	99.43%	Annual Fee	
100-55-55300-311-000	Rec Dept Postage	\$ 144.65	\$ 500.00	28.93%		
100-55-55300-320-000	Rec Dept Pubs/Subs/Dues	\$ 523.55	\$ 400.00	130.89% *		
100-55-55300-330-000	Rec Dept Travel/Mileage	\$ 329.64	\$ 2,000.00	16.48%		
100-55-55300-331-000	Rec Dept Training/Seminars	\$ 1,058.00	\$ 1,100.00	96.18%	*Scholarship pending	
100-55-55300-341-000	Rec Dept Ops Supplies	\$ 354.59	\$ 1,100.00	32.24% *		
100-55-55300-322-000	Rec Dept Marketing/Printing	\$ 289.99	\$ 1,500.00	19.33%		
	TOTAL RECREATION ADMINISTRATION	\$ 40,435.67	\$ 80,767.00	50.06%		\$ 80,767.00
RECREATION PROGRAMMING						
100-55-55330-341-000	Recreation Program Expense	\$ 11,494.86	\$ 16,080.00	71.49% *		
100-55-55348-341-000	Miscellaneous Programs Expense	\$ 150.00	\$ 5,000.00	3.00%		

VILLAGE OF SUAMICO					CTRL+ALT+SHIFT+F9 to update #s	
2020 BUDGET TO ACTUAL						
01/01/2020-06/30/2020						
6/30/2020						
General Fund					PERCENT OF YEAR PASSED	
					50%	
Account Number	Account Title	2020 Actuals	2020 Budget	% of Actual to Budget	Comments	Projected Year-End
100-55-54510-721-000	Senior Clubs Donations	\$ -	\$ -	0.00%		
TOTAL RECREATION PROGRAMMING		\$ 11,644.86	\$ 21,080.00	55.24%		\$ 21,080.00
TOTAL PARKS & RECREATION		\$ 74,405.80	\$ 202,162.00	36.81%		\$ 202,162.00
CONSERVATION & DEVELOPMENT						
PLANNING AND ZONING						
100-56-56300-110-000	Planning/Zoning Salary	\$ 7,599.52	\$ 15,645.00	48.57%		
100-56-56300-120-000	Planning/Zoning Wages	\$ 37.43	\$ -	0.00%		
100-56-56300-121-000	Planning & Zoning Overtime	\$ 95.78	\$ 1,440.00	6.65%		
100-56-56300-131-000	Planning/Zoning FICA Expense	\$ 574.16	\$ 1,307.00	43.93%		
100-56-56300-132-000	Planning/Zoning Retirement	\$ 529.87	\$ 1,153.00	45.96%		
100-56-56300-133-000	Planning/Zoning Health Ins	\$ 1,945.84	\$ 3,892.00	50.00%		
100-56-56300-141-000	Planning/Zoning Committee Pay	\$ 305.00	\$ 2,500.00	12.20%		
100-56-56300-215-000	Planning-Brown County Service	\$ -	\$ 5,000.00	0.00%		
100-56-56300-244-000	Planning/Zoning Software Mtrnce	\$ -	\$ 500.00	0.00%		
100-56-56300-293-000	Plan/Zone Contract Services	\$ -	\$ -	0.00%		
100-56-56300-311-000	Planning/Zoning Postage	\$ 54.50	\$ 100.00	54.50%		
100-56-56300-320-000	Planning/Zoning Pubs/Subs/Dues	\$ -	\$ -	0.00%		
100-56-56300-321-000	Planning/Zoning Printing	\$ 129.90	\$ 1,000.00	12.99%		
100-56-56300-330-000	Planning/Zoning Travel/Mileage	\$ -	\$ -	0.00%		
100-56-56300-331-000	Planning/Zoning Training/Semnr	\$ -	\$ 500.00	0.00%		
100-56-56300-340-000	Planning/Zoning Ops Supplles	\$ -	\$ 250.00	0.00%		
TOTAL PLANNING/ZONING		\$ 11,272.00	\$ 33,287.00	33.86%		\$ 33,287.00
ECONOMIC DEVELOPMENT						
100-56-56700-141-000	Committee/Commission Fees	\$ 155.00	\$ 1,440.00	10.76%	Historic Preservation/ED Comm	
100-56-56700-293-000	Econ Develpmnt Contract Service	\$ -	\$ 5,000.00	0.00%		
100-56-56700-311-000	Econ Develpmnt Postage	\$ -	\$ -	0.00%		
100-56-56700-320-000	Econ Develpmnt Pubs/Subs/Dues	\$ 1,429.00	\$ 2,000.00	71.45%	GB Chamber	
100-56-56700-321-000	Econ Develpmnt Printing Exp	\$ 403.43	\$ 500.00	80.69%	Strategic Plan Survey	
100-56-56700-330-000	Econ Develpmnt Travel/Mileage	\$ -	\$ -	0.00%		
100-56-56700-331-000	Econ Develpmnt Training/Semnar	\$ -	\$ -	0.00%		
100-56-56700-340-000	Econ Development Ops Supply	\$ 1,158.43	\$ 1,500.00	77.23%	Strategic Plan Survey	
100-56-56700-792-000	Econ Development Grant Expense	\$ -	\$ -	0.00%		
TOTAL ECONOMIC DEVELOPMENT		\$ 3,145.86	\$ 10,440.00	30.13%		\$ 10,440.00
TOTAL CONSERVATION & DEVELOPMENT		\$ 14,417.86	\$ 43,727.00	32.97%		\$ 43,727.00
TOTAL EXPENDITURES		\$ 2,313,292.75	\$ 4,767,484.17	48.52%		\$ 4,699,577.05
TOTAL REVENUES LESS EXPENDITURES		\$ 1,247,286.85	\$ -		Revenues (short)/over - Projected	\$ (75,835.11)

VILLAGE OF SUAMICO - CASH REPORT

Jun-20

TREASURER'S REPORT

DATE	ITEMS	CREDIT	DEBIT	BALANCE
6/1/2020	BALANCE			\$ 13,641,317.76
	Court Receipts (gross)	\$ 7,839.43		
	General & Utility Receipts	\$ 127,787.95		
	May Delq Specials paid	\$ 1,748.79		
	Charter ROW Permits-ACH	\$ 948.50		
	NSF Fee Credited	\$ 10.00		
	2020 Bond Proceeds-Capital Projects	\$ 7,144,897.37		
	Room Tax	\$ 45.91		
	Interest Earned	\$ 7,745.99		
	TOTAL RECEIPTS	\$ 7,291,023.94		
	A/P Checks written	\$ 1,521,073.72		
	Credit Card Fees-Covid-19-ACH	\$ 584.25		
	Midwest Expansion-Incentive Pay	\$ 486.52		
	457B payment ACH	\$ 3,553.52		
	WRS payment ACH	\$ 15,317.11		
	Direct Deposit P/R	\$ 84,411.44		
	941 Taxes	\$ 26,512.35		
	WT-6 tax payments	\$ 5,064.68		
	NSF Checks/ACH	\$ 348.79		
	Postage for Utility Bills	\$ 1,000.00		
	Bank Fees/Deposit Slips			
	TOTAL DISBURSEMENTS	\$ 1,658,352.38		
6/30/2020	BALANCE			\$ 19,273,989.32
6/30/2020	WI GOVERNMENT INVESTMENT POOL			
805178	Sub Account #1	\$ 427,431.23	General Acct	
	TOTAL INVESTMENT POOL	\$ 427,431.23		
6/30/2020	FORTIFI BANK			All Collateralized
	Checking Acct (6190)	\$ 850,000.00		
	ERR Account (9208)	\$ 1,905,760.46		
	Tax Collection (9229)	\$ 5,403,181.48		
	W&S Investments (9222)	\$ 1,899,476.16		
	Stadium Tax Refund (3982)	\$ 497,022.70		
	Bridge Fund (9897)	\$ 186,744.70		
	Capital Acct (8110)	\$ 6,707,759.11		
	Debt Stabilization Fund (0004)	\$ 682,223.16		
	TOTAL FORTIFI BANK	\$ 18,132,167.77		
6/30/2020	BMO HARRIS BANK			All Collateralized
	Prime Money Market (10867)	\$ 948,946.27		
	TOTAL BMO HARRIS BANK	\$ 948,946.27		
6/30/2020	CEMETERY ACCOUNTS			
	Marine CRU Savings (5561)	\$ 7,605.34		
	Capital Credit Union-CD (15 mo)	\$ 56,043.31		
	Capital Credit Union-CD (12 mo)	\$ 40,251.98		
	Capital Credit Union-Savings	\$ 5.00		
	TOTAL CEMETERY ACCOUNTS	\$ 103,905.63		
6/30/2020	OUTSTANDING CHECKS/ACH	\$ 338,461.58		
6/30/2020	BALANCE			\$ 19,273,989.32
	DIFFERENCE			\$ -

			RATE
	LGIP 805178 SUB #1 VILLAGE	\$ 50.32	0.140%
	Fortifi Bank (Multiple Accts)	\$ 7,510.97	0.780%
	BMO Harris Bank #10867	\$ 184.07	0.200%
	Marine CRU Savings	\$ 0.63	0.100%
	Capital Credit Union CD (15 mo)	\$ -	2.901%
	Capital Credit Union CD (12 mo)	\$ -	2.401%
	TOTAL INTEREST	\$ 7,745.99	

PREPARED BY Cheryl Huber DATE 07/14/2020
 REVIEWED BY Jessica Legois DATE 07/15/2020

Check Date	Check #	Payee	Amount	Invoice Number	Invoice GL Account	Description	V/M
06/04/2020	26853	CATS ANONYMOUS INC.	50.00	245	100-54-54150-293-000	1 Cat spay-neuter	
06/04/2020	26854	CONRAD, ROBERT R	300.00	6/3/20-EOCFLOOD	100-52-52200-331-000	Preparation and delivery of flood exercise fo	
06/04/2020	26855	COUNTRY VISIONS COOPERAT	1,417.50	213040	100-53-53311-342-000	Diesel Gallons	
06/04/2020	26856	eSERVICES LLC	101.00	MAY 2020	100-52-52400-293-000	Commercial Inspections-May 2020	
06/04/2020	26857	FAIR MARKET ASSESSMENTS L	2,866.67	PAY#59-MAY2020	100-51-51530-293-000	Assessor services-May 2020-Pay #59	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	45.00	MAY2020LH	100-55-55300-320-000	Constant Contact Subscription-Monthly	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	16.05	MAY2020BS	100-51-51430-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	5.35	MAY2020BS	620-62-09210-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	5.35	MAY2020BS	630-63-08510-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	32.25	MAY2020BS	100-51-51430-310-000	Sticky Notes, and note pads	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	10.75	MAY2020BS	620-62-09210-310-000	Sticky Notes, and note pads	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	10.75	MAY2020BS	630-63-08510-310-000	Sticky Notes, and note pads	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	47.99	MAY2020BS	100-51-51430-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	16.00	MAY2020BS	620-62-09210-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	16.00	MAY2020BS	630-63-08510-310-000	Colored Copy Paper	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	4.79	MAY2020BS	100-51-51430-310-000	Self inking replacement pad	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	1.60	MAY2020BS	620-62-09210-310-000	Self inking replacement pad	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	1.60	MAY2020BS	630-63-08510-310-000	Self inking replacement pad	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	30.00	MAY2020BS	100-51-51100-331-000	WMCA Board of Review Training	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	63.30	MAY2020FD	100-52-52200-341-000	Mulch for Fireman's Park	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	17.10	MAY2020FD	100-52-52200-341-000	Elbow and downspout	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	456.60	MAY2020FD	100-52-52200-341-000	Structural Fire Boot Pull-On	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	17.99	MAY2020FD	100-52-52200-310-000	Card Reader	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	40.81	MAY2020FD	100-52-52200-136-000	Female Dress Neck Tab	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	17.94	MAY2020FD	100-52-52200-343-000	Water	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	134.88	MAY2020FD	100-52-52200-242-000	Motor Oil, Floor Absorbent	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	8.25	MAY2020FD	100-52-52200-245-000	Monthly Microsoft Online Charge	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	720.00	MAY2020FD	100-52-52200-242-000	Discount Tires	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	273.00	MAY2020FD	100-52-52200-310-000	Toner Cartridge	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	193.08	MAY2020FD	100-52-52200-353-000	Perennials, flowers, hardwood mulch-Firem	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	275.67	MAY2020FD	100-52-52200-343-000	Utensils, slow cooker,griddle,bowls,strainer,	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	18.98	MAY2020FD	100-52-52200-353-000	Fabric Duraweb	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	144.75	MAY2020FD	100-52-52200-353-000	Studs, screws, 4x8 Rtd Sht-Fireman's Park	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	47.08	MAY2020FD	100-52-52200-353-000	Studs-Fireman's Park	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	612.00	MAY2020FD	100-52-52200-331-000	Credit on FDIC Conference-Eric	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	24.00	MAY2020PD	100-52-52100-340-000	Orange Marking Spray	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	16.73	MAY2020PD	100-52-52100-340-000	Glass Cleaner & Rain repellent	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	11.97	MAY2020DPW	620-62-06050-351-000	Credit on Mercury Vapor-Coate	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	49.85	MAY2020DPW	620-62-06050-351-000	4K Shield LED & LED CFL photo control	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	16.37	MAY2020DPW	100-51-51645-350-000	Gorilla Mounting Tape & Alum Flat	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	12.97	MAY2020DPW	620-62-06520-353-000	Garden Planter & shovel	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	151.54	MAY2020DPW	100-53-53311-355-000	Couplings, galv nipples, Home Defense, Gr	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	17.74	MAY2020AS	620-62-06540-353-000	Paint Brushes	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	15.81	MAY2020AK	100-51-51430-310-000	Zoom Monthly Membership-April	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	15.81	MAY2020AK	100-51-51430-310-000	Zoom Monthly Membership-May	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	419.65	MAY2020AK	100-51-51410-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	76.30	MAY2020AK	620-62-09210-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	76.30	MAY2020AK	630-63-08510-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	38.15	MAY2020AK	401-51-56601-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	38.15	MAY2020AK	402-51-56701-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	38.15	MAY2020AK	404-51-56701-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	76.30	MAY2020AK	625-53-53441-320-000	ICMA Membership-Alex	
06/04/2020	26858	FIRST NATIONAL BANK OMAHA	70.01	MAY2020AK	100-51-51430-310-000	Social Distancing Floor Stickers	
06/04/2020	26859	FRANK O. ZEISE CONSTRUCTI	36,899.32	2085	400-57-57220-820-000	Suamico Fire Station-Application #1	
06/04/2020	26859	FRANK O. ZEISE CONSTRUCTI	1,140.00	2086	400-57-57220-820-000	Suamico Fire Station-Application #1	
06/04/2020	26859	FRANK O. ZEISE CONSTRUCTI	15,358.24	2020027	400-57-57220-820-000	Installment of WPS Gas/Electric	
06/04/2020	26860	GRAINGER	177.10	9536795975	620-62-06540-353-000	Alkyd Enamel, Fire Hydrant Red	

Check Date	Check #	Payee	Amount	Invoice Number	Invoice GL Account	Description	V/M
06/04/2020	26861	GREEN BAY PIPE & TV	32,856.01	2953	630-63-08310-245-000	Clean & Televising Sewers, TV Inspection	
06/04/2020	26862	HAWKINS INC	2,568.87	4717628	620-62-06310-340-000	Water Treatment Chemicals	
06/04/2020	26863	JOHN'S JOHNS LLC	250.00	3119	100-55-55220-293-000	Port-a Potties-Calavera Park	
06/04/2020	26863	JOHN'S JOHNS LLC	405.00	3119	100-55-55210-293-000	Port-a Potties-Idlewild Park	
06/04/2020	26863	JOHN'S JOHNS LLC	125.00	3119	100-55-55230-293-000	Port-a Potties-Sunset Beach Park	
06/04/2020	26863	JOHN'S JOHNS LLC	125.00	3119	100-51-51650-243-000	Port-a Potties-Historical Society	
06/04/2020	26864	LEGOIS, JESSICA	1.52	MAY2020MIL	401-51-56601-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	.76	MAY2020MIL	402-51-56701-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	.76	MAY2020MIL	404-51-56701-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	.38	MAY2020MIL	610-53-53620-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	.38	MAY2020MIL	610-53-53635-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	1.52	MAY2020MIL	625-53-53441-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	3.04	MAY2020MIL	630-63-08400-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	3.04	MAY2020MIL	620-62-09030-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26864	LEGOIS, JESSICA	3.78	MAY2020MIL	100-51-51520-330-000	Reimbursement for Mileage-May 2020	
06/04/2020	26865	NORTHEAST WISCONSIN TECH	500.00	CS34199	100-52-52200-331-000	Blue card Certification-Beaunia & Miller	
06/04/2020	26866	OCONTO COUNTY	100.00	MAY2020FINES	100-51-45110-000-000	Court Fines for the month of May 2020	
06/04/2020	26867	PACE CORPORATION	823.78	3741-20-F	100-51-51645-243-000	Annual Fire Sprinkler System Inspection & T	
06/04/2020	26868	QUALITY TRUCK CARE CENTE	9,221.05	R102004155:01	100-53-53311-245-000	Paint & sand blast plow truck, replace steps	
06/04/2020	26869	RENT-A-FLASH OF WISCONSIN	27.95	70886	100-53-53311-355-000	Fire Number-Blue-DF	
06/04/2020	26870	SAN-A-CARE	152.12	518188	100-51-51645-350-000	Dish Soap, Hand Sanitizer	
06/04/2020	26870	SAN-A-CARE	48.03	518620	100-51-51645-350-000	Credit on Soap	
06/04/2020	26871	TEAMSTERS LOCAL #662	668.00	JUNE2020DUES	100-00-21550-000-000	June 2020 Union Dues	
06/04/2020	26872	TOWN OF CHASE	150.00	MAY2020FINES	100-51-45110-000-000	Fines for May 2020	
06/04/2020	26873	TOWN OF LITTLE SUAMICO	150.00	MAY2020FINES	100-51-45110-000-000	Fines for the month of May 2020	
06/04/2020	26874	U.S. BANK EQUIPMENT FINANC	68.75	415464635	100-51-51430-245-000	Ricoh Copier Lease Monthly Pmt	
06/04/2020	26874	U.S. BANK EQUIPMENT FINANC	55.03	415464635	100-52-52200-245-000	Ricoh Copier Lease Monthly Pmt	
06/04/2020	26874	U.S. BANK EQUIPMENT FINANC	28.11	415464635	620-62-09210-245-000	Ricoh Copier Lease Monthly Pmt	
06/04/2020	26874	U.S. BANK EQUIPMENT FINANC	28.11	415464635	630-63-08510-245-000	Ricoh Copier Lease Monthly Pmt	
06/04/2020	26874	U.S. BANK EQUIPMENT FINANC	44.00	415085687	100-52-52100-340-000	Ricoh Copier Lease Monthly Pmt-Police De	
06/04/2020	26875	USA BLUEBOOK	44.49	241658	620-62-06020-293-000	Hach PhosVer Powder Pillows	
06/04/2020	26875	USA BLUEBOOK	44.81	241658	630-63-08310-353-000	Wire Staff Flag-Green	
06/04/2020	26875	USA BLUEBOOK	14.89	241658	620-62-06510-353-000	Wire Staff Flag-Blue	
06/04/2020	26875	USA BLUEBOOK	68.70	238598	620-62-06540-353-000	Fire Hydrant Acrylic Enamel-Safety Blue	
06/04/2020	26876	VICTORY SIGN LLC	350.00	550149	100-52-52200-242-000	Rear Quarter fixup-Fire Crown Victoria-Insu	
06/04/2020	26877	WISCONSIN DEPT OF ADMINIS	1,729.95	MAY 2020	100-51-45110-000-000	May 2020 Court Fines	
06/04/2020	26878	WISCONSIN DNR-ENVIRONME	1,500.00	405209420-2020-1	625-53-53441-320-000	MS4 Stormwater General Fees-2020	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	1,795.09	MAY2020LIFTS1	630-63-08210-221-000	Liftstations - May 2020	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	1,008.57	MAY2020LIFTS1	620-62-06220-221-000	Pumphouses May 2020	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	264.35	MAY2020LIFTS1	100-53-53420-225-000	Roundabout,1801A Riverside,B & Deerfield-	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	27.18	MAY2020LIFTS1	100-51-51620-221-000	1314 Norfield Road-May 2020	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	27.18	MAY2020LIFTS1	100-51-51631-221-000	1314 Norfield Road-May 2020	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	271.07	MAY2020LIFTS1	630-63-08510-221-000	3070 Mink Ranch Rd-Electric & Gas	
06/04/2020	26879	WISCONSIN PUBLIC SERVICE	2,859.31	MAY2020SL	100-53-53420-225-000	Streetlighting & Harbor May 2020	
06/11/2020	26880	ALLEGRA GREEN BAY WEST	669.10	81544	100-51-51430-310-000	Fair Market Assessment- envelopes	
06/11/2020	26881	AYRES ASSOCIATES INC.	193.05	186851	100-55-55230-293-000	Miscellaneous Project Assistance	
06/11/2020	26881	AYRES ASSOCIATES INC.	728.25	186851	402-51-56701-214-000	Riverside Dr Reconstruction	
06/11/2020	26881	AYRES ASSOCIATES INC.	2,753.50	186851	401-51-56602-820-517	E Deerfield lift station & Force	
06/11/2020	26881	AYRES ASSOCIATES INC.	145.65	186851	400-57-57333-820-000	2019 Salt Storage Shed	
06/11/2020	26882	BADGER METER INC	540.76	80054668	620-62-09010-245-000	Beacon Mobile Hosting Units Fee-1507@.0	
06/11/2020	26883	BROWN COUNTY PORT & RES	16,052.16	43948	610-53-53620-291-000	# 761 May 2020 Transfer charges	
06/11/2020	26883	BROWN COUNTY PORT & RES	1,394.69	43948	610-53-53635-291-000	# 761 May 2020 MRF sales	
06/11/2020	26883	BROWN COUNTY PORT & RES	8.32	43948	610-53-53620-293-000	# 761 May 2020 sharps	
06/11/2020	26884	BROWN COUNTY TREASURER	198.78	2020-00000072	100-51-51440-321-000	Legal Notices-Clerk Election	
06/11/2020	26884	BROWN COUNTY TREASURER	811.10	2020-00000072	100-51-51440-340-000	Supplies & Storage,Ballot Charges-Clerk EI	
06/11/2020	26884	BROWN COUNTY TREASURER	92.93	2020-00000072	100-51-51440-245-000	Miscellaneous Charges-Election	
06/11/2020	26884	BROWN COUNTY TREASURER	660.74	MAY2020CITATION	100-51-45110-000-000	Court Fines for May 2020	

Check Date	Check #	Payee	Amount	Invoice Number	Invoice GL Account	Description	V/M
06/11/2020	26885	BROWN COUNTY TREASURER.	46.50	BLDRAWS-MAY202	100-51-45110-000-000	Blood Draws for May 2020	
06/11/2020	26886	BUMPER TO BUMPER - AUTOW	92.29	629-672694	100-53-53311-353-000	Credit on Brake Calliper	
06/11/2020	26886	BUMPER TO BUMPER - AUTOW	154.49	629-672673	100-53-53311-353-000	Brake Calliper, Oil filter, Oil	
06/11/2020	26886	BUMPER TO BUMPER - AUTOW	30.00	629-673006	100-53-53311-353-000	Credit on Brake Calliper	
06/11/2020	26886	BUMPER TO BUMPER - AUTOW	92.29	629-673004	100-53-53311-353-000	Brake Calliper	
06/11/2020	26887	CAR WASH CO INC	25.98	0024965-IN	100-52-52100-242-000	Car Washes & Air Fresheners-Police Dept.	
06/11/2020	26888	CELLCOM GREEN BAY	283.69	350915	100-52-52200-223-000	Fire-June 2020 Cell Phone Chgs.	
06/11/2020	26888	CELLCOM GREEN BAY	18.49	368264	100-53-53100-223-000	GPS-Engineering line-June 2020	
06/11/2020	26888	CELLCOM GREEN BAY	412.72	351307	100-52-52100-223-000	June 2020 cell/jetpack service-Police	
06/11/2020	26888	CELLCOM GREEN BAY	10.47	351307	620-62-09210-223-000	June 2020 cell/jetpack service-Tahoe	
06/11/2020	26888	CELLCOM GREEN BAY	10.47	351307	630-63-08510-223-000	June 2020 cell/jetpack service-Tahoe	
06/11/2020	26888	CELLCOM GREEN BAY	13.96	351307	100-53-53100-223-000	June 2020 cell/jetpack service-Tahoe	
06/11/2020	26889	COUNTY RESCUE SERVICES	5,833.33	0000084-IN	100-52-52300-296-000	Rescue Services June 2020	
06/11/2020	26890	CRANE ENGINEERING	1,597.00	383889-00	630-63-08320-245-000	Pump #2 Seal Replacements	
06/11/2020	26891	DEPT OF WORKFORCE DEVEL	144.32	000010117415	100-52-52200-153-000	Fire Dept- Unemployment-Sturke	
06/11/2020	26891	DEPT OF WORKFORCE DEVEL	323.31	000010117415	100-53-53311-153-000	DPW Unemployment-Pieper	
06/11/2020	26892	GANDRUD	353.16	639011	100-52-52100-242-000	Police Vehicle Maintenance-Squad #5	
06/11/2020	26892	GANDRUD	58.90	638508	100-52-52100-242-000	Police Vehicle Maintenance-Squad #3	
06/11/2020	26892	GANDRUD	58.90	638004	100-52-52100-242-000	Police Vehicle Maintenance-Squad #2	
06/11/2020	26893	HALRON LUBRICANTS INC	58.24	1156118-00	100-53-53311-353-000	1/5 HD 100 Rando Chevron	
06/11/2020	26893	HALRON LUBRICANTS INC	135.17	1154567-00	100-53-53311-353-000	Diesel Exhaust Fluid Purus, Drum Deposit	
06/11/2020	26893	HALRON LUBRICANTS INC	40.00	1154990-00	100-53-53311-353-000	Drum Return credit	
06/11/2020	26894	HARTER'S FOX VALLEY DISPO	24,177.28	0000292036	610-53-53620-291-000	Recycling & Garbage Services-May 2020	
06/11/2020	26894	HARTER'S FOX VALLEY DISPO	14,487.17	0000292036	610-53-53635-291-000	Recycling & Garbage Services-May 2020	
06/11/2020	26894	HARTER'S FOX VALLEY DISPO	48.78	0000292036	100-51-51620-243-000	Recycling & Garbage Services-May 2020	
06/11/2020	26894	HARTER'S FOX VALLEY DISPO	100.70	0000292036	100-55-55220-293-000	Recycling & Garbage Services-May 2020	
06/11/2020	26894	HARTER'S FOX VALLEY DISPO	100.70	0000292036	100-55-55210-293-000	Recycling & Garbage Services-May 2020	
06/11/2020	26895	JAM PEST SOLUTIONS LLC	220.00	0522201	100-52-52200-353-000	Fire Dept-Supply of labor and materials for	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	982.73	NP58315100	100-52-52100-342-000	May 2020 Police Fuel	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	86.03	NP58315100	100-52-52100-242-000	May 2020 Police Vehicle Maint	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	580.94	NP58315100	100-52-52200-342-000	May 2020 Fire Fuel	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	13.69	NP58315100	100-52-52200-242-000	May 2020 Fire Vehicle Maint	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	381.93	NP58315100	100-53-53311-342-000	May 2020 DPW Fuel	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	16.48	NP58315100	100-53-53100-342-000	May 2020 DPW Admin Fuel	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	81.32	NP58315100	630-63-08280-342-000	May 2020 Utility Sewer	
06/11/2020	26896	KWIK TRIP EXTENDED NETWO	81.32	NP58315100	620-62-09330-342-000	May 2020 Utility Water	
06/11/2020	26897	KWIK TRIP INC	187.50	RFNDLIQUORLIC-2	100-51-44110-000-000	Refund Liquor License	
06/11/2020	26898	L.W. ALLEN LLC	20,064.00	103239	630-63-08320-245-000	Installed 2 Hydromatic self primer pumps an	
06/11/2020	26899	MCALLISTER LANDSCAPE SUP	192.00	43979	100-55-55210-351-000	Pulverized-Idlewild	
06/11/2020	26900	McCLONE	3,484.00	2458	100-52-52200-135-000	Firemen Group Accident 2 of 3	
06/11/2020	26901	McMAHON ASSOCIATES INC	2,700.00	0918540	620-62-09230-214-000	Project 9-20-00251-Assessment-Impact Fe	
06/11/2020	26902	NATIONAL EMERGENCY MANA	240.00	30232	100-52-52200-320-000	Individual Member Annual Dues-July 2020-	
06/11/2020	26903	SKOGENS FOODLINER INC	187.50	RFNDLIQUORLIC-2	100-51-44110-000-000	Refund Liquor License	
06/11/2020	26904	STORDEUR SANITATION INC	165.00	190103	100-55-55220-351-000	Pump Septic Calavera Springs Park	
06/11/2020	26904	STORDEUR SANITATION INC	165.00	190103	100-51-51620-243-000	Pump Septic Firestation	
06/11/2020	26904	STORDEUR SANITATION INC	136.25	190034	630-63-08320-245-000	Pump Lift Station #17	
06/11/2020	26905	TDS	191.57	JUNE 2020	100-51-51430-223-000	June 2020 Phone Service-General Office	
06/11/2020	26905	TDS	51.77	JUNE 2020	620-62-09210-223-000	June 2020 Phone Service-water	
06/11/2020	26905	TDS	51.77	JUNE 2020	630-63-08510-223-000	June 2020 Phone Service-sewer	
06/11/2020	26905	TDS	36.24	JUNE 2020	100-51-51200-223-000	June 2020 Phone Service-court	
06/11/2020	26905	TDS	10.35	JUNE 2020	100-51-51530-223-000	June 2020 Phone Service-assessor	
06/11/2020	26905	TDS	10.35	JUNE 2020	100-52-52400-223-000	June 2020 Phone Service-building inspecto	
06/11/2020	26905	TDS	36.24	JUNE 2020	100-53-53100-223-000	June 2020 Phone Service-DPW admin	
06/11/2020	26905	TDS	25.89	JUNE 2020	100-55-55300-223-000	June 2020 Phone Service-Recreation	
06/11/2020	26905	TDS	20.71	JUNE 2020	630-63-08320-223-000	June 2020 Phone Service-scada sewer	
06/11/2020	26905	TDS	46.60	JUNE 2020	100-52-52200-223-000	May 2020 Phone Service-fire dept	
06/11/2020	26905	TDS	36.24	JUNE 2020	100-52-52100-223-000	June 2020 Phone Service-Police	

Check Date	Check #	Payee	Amount	Invoice Number	Invoice GL Account	Description	V/M
06/11/2020	26906	THE PRESS TIMES/MULTI MEDI	14.93	00057236-05-20	100-56-56300-321-000	Board of Appeals, Public Hearing Notices	
06/11/2020	26906	THE PRESS TIMES/MULTI MEDI	77.01	00057236-05-20	100-51-51100-321-000	Liquor Licenses Renewals	
06/11/2020	26907	UNIFORM SHOPPE OF GREEN	100.90	299423	100-52-52200-136-000	Navy Trousers,shirt,flag yellow	
06/11/2020	26908	VANDENPLAS, JERRY	33.87	REIMBBATT-JUNE2	100-51-51645-350-000	Municipal Building Door Batteries	
06/11/2020	26908	VANDENPLAS, JERRY	141.88	REIMBBATT-JUNE2	100-52-52200-353-000	Fire Dept. Batteries	
06/11/2020	26909	VERIZON WIRELESS	29.58	9855712101	620-62-06220-223-000	Cellphone-6/02/20-7/01/20-Water Ops	
06/11/2020	26909	VERIZON WIRELESS	29.57	9855712101	630-63-08270-223-000	Cellphone-6/02/20-7/01/20-Sewer Ops	
06/11/2020	26910	WEX BANK	581.16	65883820	100-52-52100-342-000	Police Dept Fuel-May 2020	
06/11/2020	26910	WEX BANK	14.00	65883820	100-52-52100-242-000	Police Dept Vehicle Maint-May 2020	
06/11/2020	26910	WEX BANK	1,003.18	65883820	100-53-53311-342-000	DPW Fuel-May 2020	
06/11/2020	26910	WEX BANK	13.81	65883820	100-53-53100-342-000	DPW Admin Fuel-May 2020	
06/11/2020	26910	WEX BANK	81.04	65883820	630-63-08280-342-000	Sewer Fuel-May 2020	
06/11/2020	26910	WEX BANK	81.04	65883820	620-62-09330-342-000	Water Fuel-May 2020	
06/11/2020	26910	WEX BANK	20.42	65883820	100-52-52400-342-000	Building Inspector Fuel- May 2020	
06/11/2020	26911	WEYERS EQUIPMENT INC	129.18	01-140466	100-53-53311-353-000	Pulley-idler, nut-flange,spacer,screw	
06/11/2020	26912	WI DEPT OF NATURAL RESOUR	125.00	WU89593	620-62-06020-340-000	2020 Water Use Fees, Owner #3867-Base	
06/11/2020	26912	WI DEPT OF NATURAL RESOUR	222.50	WU89593	620-62-06230-340-000	2020 Water Use Fees, Owner #3867-Great	
06/11/2020	26913	WINNEY, JUDY	150.00	RFNDIDLE-WINNE	100-51-46721-000-000	Refund Idlewild Park Shelter Rental due to	
06/11/2020	26913	WINNEY, JUDY	150.00	RFNDIDLE-WINNE	100-00-23160-000-000	Refund Idlewild Park Shelter Rental due to	
06/11/2020	26914	WISCONSIN DEPT OF AGRICUL	1,600.00	115-0000017190	100-51-51420-293-000	Weights & Measures Inspection Service Jul	
06/11/2020	26915	WISCONSIN DOCUMENT IMAGI	41.92	105036	100-52-52100-245-000	Copy Charges 5/7/20-6/6/20-All copiers	
06/11/2020	26915	WISCONSIN DOCUMENT IMAGI	27.83	105036	100-52-52100-245-000	Copy Charges 5/7/20-6/6/20-All copiers	
06/11/2020	26915	WISCONSIN DOCUMENT IMAGI	167.33	105036	100-51-51430-245-000	Copy Charges 5/7/20-6/6/20-All copiers	
06/11/2020	26915	WISCONSIN DOCUMENT IMAGI	111.16	105036	620-62-09210-245-000	Copy Charges 5/7/20-6/6/20-All copiers	
06/11/2020	26915	WISCONSIN DOCUMENT IMAGI	111.16	105036	630-63-08340-245-000	Copy Charges 5/7/20-6/6/20-All copiers	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	43.96	MAY2020NORTHW	620-62-06500-221-000	2185 Northwood Rd	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	33.74	MAY 2020	100-51-51631-221-000	Muni. Wash Bay & Storage-May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	782.53	MAY 2020	100-51-51620-221-000	Fire Dept - May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	1,065.98	MAY 2020	100-51-51645-221-000	DPW Mun. Bldg - May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	215.01	MAY 2020	100-55-55210-221-000	Idlewild Park- May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	92.92	MAY 2020	100-53-53420-225-000	Streetlighting & Harbor May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	279.03	MAY 2020	100-55-55220-221-000	Calavera Park- May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	366.57	MAY 2020	620-62-09350-221-000	Village Hall-Water- May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	366.57	MAY 2020	630-63-08510-221-000	Village Hall-Sewer- May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	97.28	MAY 2020	100-52-52600-221-000	Sirens-May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	1,855.48	MAY2020LIFTS2	630-63-08210-221-000	Liftstations - May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	1,670.41	MAY2020LIFTS2	620-62-06220-221-000	Pumphouses May 2020	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	116.58	MAY2020LIFTS2	620-62-06500-221-000	Water Tower	
06/11/2020	26916	WISCONSIN PUBLIC SERVICE	98.27	MAY2020VELP	100-51-51650-221-000	12787 Velp Ave House-May 2020	
06/18/2020	26917	AFLAC	491.82	175639	100-00-21532-000-000	Aflac Ins. Premiums June 2020	
06/18/2020	26918	BELLIN HEALTH	15.00	13353000	100-53-53311-295-000	DPW Drug Screening-New employees	
06/18/2020	26919	BROWN COUNTY HIGHWAY DE	1,134.00	331027	100-53-53311-232-000	Prefilled Sand Bags	
06/18/2020	26920	BROWN COUNTY TREASURER.	288,520.25	200074	100-52-52100-216-000	2nd Qtr 2020 Police Services	
06/18/2020	26921	COLOGNA, LORI	150.00	RFNDIDLECOLOG	100-00-23160-000-000	Refund Idlewild Park Shelter Rental due to	
06/18/2020	26921	COLOGNA, LORI	100.00	RFNDIDLECOLOG	100-51-46721-000-000	Refund Idlewild Park Shelter Rental due to	
06/18/2020	26922	DIGGERS HOTLINE INC	116.28	200559701	620-62-06520-294-000	May 2020 Locates, Member #59701	
06/18/2020	26922	DIGGERS HOTLINE INC	116.28	200559701	630-63-08310-294-000	May 2020 Locates, Member #59701	
06/18/2020	26923	DIXON, DIANE	50.00	RFNDM&T-DIXON	100-51-46730-000-000	Refund Make & Take-June 13, 2020	
06/18/2020	26924	FLEETPRIDE TRUCK & TRAIL	465.09	53040846	100-53-53311-245-000	Make Hoses for Plow Trucks	
06/18/2020	26925	KIMPS ACE HARDWARE	14.16	373667	630-63-08320-353-000	tap plug, drill bit, batteries	
06/18/2020	26925	KIMPS ACE HARDWARE	27.27	373549	100-55-55200-351-000	Ace Utility Gloves	
06/18/2020	26925	KIMPS ACE HARDWARE	79.15	K73587	100-53-53311-353-000	Synthetic Oil, Stihl Guide, power equipment	
06/18/2020	26925	KIMPS ACE HARDWARE	7.27	373319	100-52-52200-353-000	Drain Boiler Brass	
06/18/2020	26926	MILBACH CONSTRUCTION SER	184,902.38	2020-PYMT#2	402-51-57725-820-000	River Trail & Kayak/Canoe Launch	
06/18/2020	26927	MODERN BUILT	500.00	RFNDSW2020-1189	625-00-23160-000-000	Refund Storm Water Deposit SU-1189	
06/18/2020	26927	MODERN BUILT	500.00	RFNDSW2020-272	625-00-23160-000-000	Refund Storm Water Deposit SU-2727	
06/18/2020	26927	MODERN BUILT	750.00	RFND-BLDGPERMI	100-51-44310-000-000	Refund Building Permits SU-936-149	

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06/18/2020	26927	MODERN BUILT	75.00	RFND-BLDGPERMI	100-51-44410-000-000	Refund Building Permits SU-936-149	
06/18/2020	26927	MODERN BUILT	150.00	RFND-BLDGPERMI	625-53-46325-000-000	Refund Building Permits SU-936-149	
06/18/2020	26927	MODERN BUILT	500.00	RFND-BLDGPERMI	625-00-23160-000-000	Refund Building Permits SU-936-149	
06/18/2020	26927	MODERN BUILT	1,450.00	RFND-BLDGPERMI	630-63-06352-000-000	Refund Building Permits SU-936-149	
06/18/2020	26928	PEPSI-COLA of GREEN BAY	153.60	92026109	100-51-46121-000-000	Reimburse Village/Soda Machine	
06/18/2020	26929	PETTY, CRAIG & DIANNE	500.00	RFNDSW2020-244	625-00-23160-000-000	Refund Storm Water Deposit SU-2447	
06/18/2020	26930	THOMPSON, JAEDEN	40.00	OP-CITATION-TRIP	100-51-46121-000-000	Paid in the office and thru TRIP for citation	
06/18/2020	26931	TIME WARNER CABLE	38.80	704929801060420	100-51-51430-223-000	June 2020 Scada & Elevator	
06/18/2020	26931	TIME WARNER CABLE	45.26	704929801060420	620-62-09210-223-000	June 2020 Scada & Elevator	
06/18/2020	26931	TIME WARNER CABLE	45.26	704929801060420	630-63-08510-223-000	June 2020 Scada & Elevator	
06/18/2020	26931	TIME WARNER CABLE	144.14	701129402060920	100-52-52200-223-000	Fire Dept #2-Phone, TV & Internet	
06/18/2020	26932	WEYERS EQUIPMENT INC	831.82	01-141370	100-53-53311-245-000	Replaced Motor on mower	
06/18/2020	26933	WISCONSIN MEDIA	26.69	0003374527	100-51-51100-321-000	1st Board of Review	
06/18/2020	26933	WISCONSIN MEDIA	61.71	0003374527	400-57-57220-820-000	Firestation Bid Notice	
06/18/2020	26934	WISCONSIN PUBLIC SERVICE	19.11	JUNE2020YWLTS	100-53-53420-225-000	Yard Waste Site Lights	
06/25/2020	26936	ALLIANCE CONSTRUCTION & D	22,950.95	2752-PYMT#4	400-57-57333-820-000	Salt Shed-Payment #4	
06/25/2020	26937	ALL-OUT ASPHALT PAVING LLC	6,980.00	1152	100-53-53311-232-000	Asphalt work	
06/25/2020	26938	AUTOZONE	31.02	4331014144	100-52-52200-242-000	Credit on Torque Wrench	
06/25/2020	26938	AUTOZONE	21.72	4331034485	100-52-52200-242-000	Motor Oil, funnel, socket	
06/25/2020	26938	AUTOZONE	47.27	4331087026	100-53-53311-353-000	Pro Gauge & Hose Refrigerant	
06/25/2020	26939	BADGER LABORATORIES & EN	75.00	20-0231	610-53-53631-293-000	Groundwater Monitoring Devices-Condition	
06/25/2020	26940	BRAND ADVANTAGE GROUP	2,934.16	0958028	100-52-52200-136-000	Assorted Apparel-Fire Dept	
06/25/2020	26941	BROWN COUNTY TREASURER	23.34	MFL-2020-DNR	100-51-43650-000-000	Managed Forest Law portion 2020	
06/25/2020	26942	BUMPER TO BUMPER - AUTOW	28.04	629-674284	100-53-53311-353-000	Oil Filters	
06/25/2020	26942	BUMPER TO BUMPER - AUTOW	30.56	629-673644	100-52-52200-242-000	Rags in a box	
06/25/2020	26942	BUMPER TO BUMPER - AUTOW	55.64	629-674463	100-53-53311-353-000	Oil Filter & notch belt	
06/25/2020	26943	CENTRAL STATES H & W FUND	38,013.12	JUNE 2020	100-00-21531-000-000	June 2020, H&W Acct #7676100-0100	
06/25/2020	26944	DRZEWIECKI, TOM	1,164.50	1119	100-53-53540-293-000	Bouy Installations-Spring 2020 & Replace s	
06/25/2020	26945	FRANK O. ZEISE CONSTRUCTI	343,793.60	2091	436-57-57220-820-000	Suamico Fire Station-Application #1	
06/25/2020	26945	FRANK O. ZEISE CONSTRUCTI	36,899.34	2089	436-57-57220-820-000	Suamico Fire Station-Application #2	
06/25/2020	26946	GREEN BAY METROPOLITAN	78,598.86	115917	630-63-08270-299-000	May 2020 Sewer Service	
06/25/2020	26947	HASTINGS AIR-ENERGY CONT	1,017.52	182816	100-52-52200-245-000	Grabber Assembly 8"	
06/25/2020	26948	JACKIE FOSTER INC	202.84	8112	100-53-53311-232-000	Crushed Rock	
06/25/2020	26949	KURZ INDUSTRIAL SOLUTIONS	4,861.61	P3861	620-62-06250-243-000	FUJI Mega Drive 100 HP 460V & Nema Kit	
06/25/2020	26949	KURZ INDUSTRIAL SOLUTIONS	100.00	33066	620-62-06250-243-000	Check out pump motor-Well #3	
06/25/2020	26949	KURZ INDUSTRIAL SOLUTIONS	281.25	33127	620-62-06250-243-000	On site Drive Start-up-Service Tech	
06/25/2020	26950	LINCOLN NATIONAL LIFE INS C	551.00	JULY 2020	100-51-51930-135-000	Life Premiums-7/1/2020-7/31/2020	
06/25/2020	26950	LINCOLN NATIONAL LIFE INS C	66.10	JULY 2020	100-52-52200-135-000	Life Premiums-7/1/2020-7/31/2020	
06/25/2020	26950	LINCOLN NATIONAL LIFE INS C	143.47	JULY 2020	620-62-09260-135-000	Life Premiums-7/1/2020-7/31/2020	
06/25/2020	26950	LINCOLN NATIONAL LIFE INS C	138.32	JULY 2020	630-63-08540-135-000	Life Premiums-7/1/2020-7/31/2020	
06/25/2020	26950	LINCOLN NATIONAL LIFE INS C	67.81	JULY 2020	615-53-53110-135-000	Life Premiums-7/1/2020-7/31/2020	
06/25/2020	26951	MCALLISTER LANDSCAPE SUP	96.00	48388	100-55-55210-351-000	Pulverized-Idlewild	
06/25/2020	26952	McMAHON ASSOCIATES INC	4,050.00	0918804	620-62-09230-214-000	Project 9-20-00251-Assessment-Impact Fe	
06/25/2020	26953	MILBACH CONSTRUCTION SER	8,901.33	2020-PYMT#3-FINA	402-51-57725-820-000	River Trail & Kayak/Canoe Launch	
06/25/2020	26954	PETERS CONCRETE COMPANY	180.00	1247595	610-53-53635-292-000	Yard Waste Debris	
06/25/2020	26954	PETERS CONCRETE COMPANY	60.00	1248572	610-53-53635-292-000	Yard Waste Debris	
06/25/2020	26955	RENT-A-FLASH OF WISCONSIN	1,357.50	71149	100-53-53311-355-000	No parking this side of street signs, Posts	
06/25/2020	26955	RENT-A-FLASH OF WISCONSIN	33.00	71148	100-53-53311-355-000	Fire Number-Blue-DF-2	
06/25/2020	26956	RIVER VIEW CONSTRUCTION I	4,500.00	37125	625-53-53441-293-000	Street Sweeping	
06/25/2020	26957	SAN-A-CARE	149.35	520127	100-51-51645-350-000	Hand Sanitizer	
06/25/2020	26957	SAN-A-CARE	118.20	520281	100-51-51645-350-000	Gloves, cleaners, garbage bags, paper towel,	
06/25/2020	26957	SAN-A-CARE	197.01	520281	100-55-55220-350-000	Gloves, cleaners, garbage bags, paper towel,	
06/25/2020	26957	SAN-A-CARE	197.01	520281	100-55-55210-350-000	Gloves, cleaners, garbage bags, paper towel,	
06/25/2020	26957	SAN-A-CARE	39.40	520281	620-62-06020-340-000	Gloves, cleaners, garbage bags, paper towel,	
06/25/2020	26957	SAN-A-CARE	39.40	520281	630-63-08270-340-000	Gloves, cleaners, garbage bags, paper towel,	
06/25/2020	26958	STAUBER, COREEN	150.00	SECDEP2020-STA	100-00-23160-000-000	Security Deposit Refund-Calavera-June 20,	
06/25/2020	26959	TLB WOOD PRODUCTS LLC	12,900.00	20-923E	610-53-53635-292-000	Grinding 6/4-6/10/20 & Removal of material	

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06/25/2020	26960	TRUCK COUNTRY OF WISCON	193,339.00	VM202005054	400-57-57324-810-000	2021 Freightliner #8307	
06/25/2020	26961	USA BLUEBOOK	202.68	260522	630-63-08320-353-000	Nitrile Gloves, Chemical Drum Pump	
06/25/2020	26962	VICTORY SIGN LLC	267.00	550198	610-53-53635-292-000	Aluminum Sign-Only for residents of Suami	
06/25/2020	26962	VICTORY SIGN LLC	140.00	550198	100-55-55210-351-000	Diamond #1 Sign	
06/25/2020	26963	VOIGT, ANNA	150.00	RFNDCAL-VOIGT	100-00-23160-000-000	Refund Calavera Park Shelter Rental due to	
06/25/2020	26963	VOIGT, ANNA	7.78	RFNDCAL-VOIGT	100-51-51510-312-000	Refund Calavera Park Shelter Rental due to	
06/25/2020	26963	VOIGT, ANNA	100.00	RFNDCAL-VOIGT	100-51-46722-000-000	Refund Calavera Park Shelter Rental due to	
06/25/2020	26964	WATER TOWER CLEAN & COAT	5,300.00	WT78426	620-62-06500-243-000	Water Tower Coating Repairs	
06/25/2020	26965	WENDEL	29,759.37	352836	400-57-57220-820-000	Suamico Public Safety Building	
06/25/2020	26965	WENDEL	2,713.25	352836	400-57-57220-820-000	Expenses-Mileage-Suamico Public Safety B	
Grand Totals:			<u>1,521,073.72</u>				

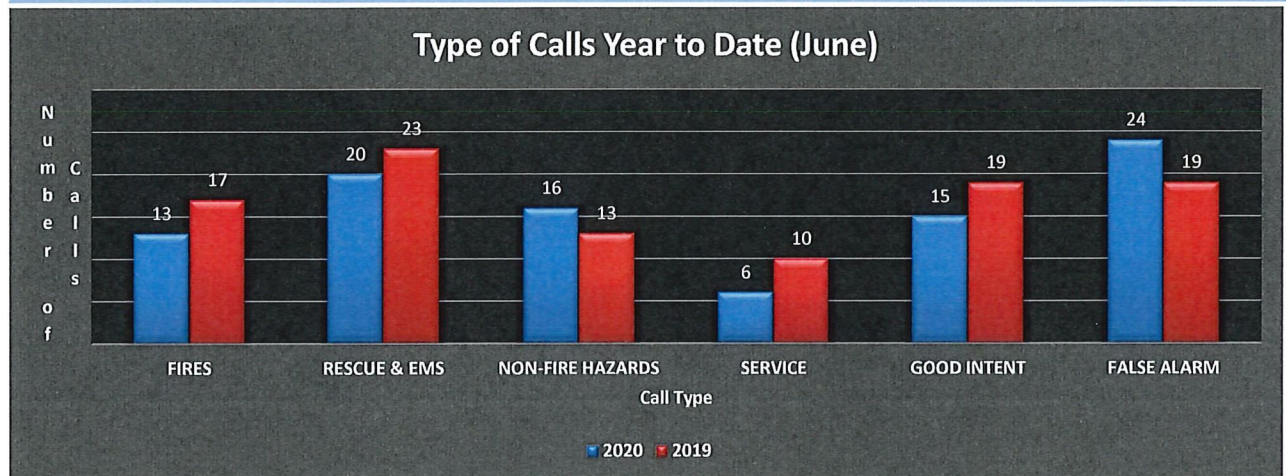
APPROVED ON: _____

VB PRESIDENT: _____

VILLAGE CLERK: _____

June - Monthly Fire Department Report

RESPONSE			
Monthly	June 2020	June 2019	Change
	23	20	15%
Year to Date	6/30/2020	6/30/2019	Change
	94	101	-7%



PUBLIC EDUCATION/PUBLIC RELATIONS		
	Date	Topic
Public Relations	6/17/2020	Sprinkler in the Park
	6/24 & 6/28	Retirement Drive-Bys

FIRE INSPECTIONS					
Monthly Inspections	Number	188	Year to Date Inspections	Number	334
			Year to Date Re-Inspections	Number	32

TRAINING			
YTD Training Man Hours	6/30/2020	6/30/2019	Change
	976	1354	-28%

ADDITIONAL REMARKS



TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: Fire Station Cost Summary
DATE: July 15, 2020

Background

Below you will find a current snapshot of the total costs incurred thus far for the fire station based on *invoices submitted for payment*.

Updated 7.15.2020

Expenditures	Projected Cost	Actual	Balance	Task Completed?
Space Needs Study	\$ 11,500.00	\$ 11,500.00	\$0.00	Yes
Site Prep Work	\$ 104,141.88	\$ 92,577.13	\$11,564.75	No
Construction	\$ 5,003,977.00	\$ 383,235.03	\$4,620,741.97	No
Zeise Construction (CM)	\$ 388,415.54	\$ 73,798.66	\$314,616.88	No
Five Bugles (A/E)	\$ 312,805.00	\$ 257,532.11	\$55,272.89	No
Power/Gas	\$ 16,000.00	\$ 15,358.24	\$641.76	Yes
Fiber Optics to Site	\$ 65,000.00	\$ -	\$65,000.00	No
Data/AC/Low Voltage Cabling	\$ 60,000.00	\$ -	\$60,000.00	No
Furniture, Fixtures, and Equipment	\$ 320,400.00	\$ 725.00	\$319,675.00	No
Misc. (insurance, interior signage, etc.)	\$ 8,500.00	\$ 4,968.22	\$3,531.78	No
Construction Contingency	\$ 250,198.85	\$ 350.00	\$249,848.85	No
TOTAL	\$ 6,540,938.27	\$ 840,044.39	\$5,700,893.88	No

JUN 22 2020



Village of Suamico
 12781 Velp Ave.
 Green Bay, WI 54313

DATE _____
 APPROVED _____
 AMOUNT _____
 ACCOUNT _____

Date	06/18/2020
Amount Due:	\$238.80
Project Name:	Animal Control April 2020
INVOICE #:	10897

No. of Units	Description	Unit Price	Total Chg
0.00	Calls - Citizen Animal Response Team	\$17.00	\$0.00
0.00	Mileage - Citizen Animal Response Team	\$0.575	\$0.00
2.00	Calls - Animal Control/Humane Officer	\$38.00	\$76.00
8.50	Additional Hours - Animal Control/Humane Officer	\$15.00	\$127.50
1.00	Wkd/Hldy Additional Hours - Animal Control/Humane	\$10.00	\$10.00
44.00	Mileage - Animal Control/Humane Officer	\$0.575	\$25.30
Payment due upon receipt. Finance Charge of 1% per month, which is an Annual Percentage Rate of 12%, charged on all accounts after 30 days.		Total Due	\$238.80

Please cut along line and remit bottom portion of bill with payment.

For Internal Use Only	Village of Suamico	Invoice #	10897
	G 100 13800	\$238.80	
	E 100 54100 390		\$238.80

Remit to: Village of Howard, PO Box 12207, Green Bay, WI 54307-2207



Suamico-ACHO (Animal Control/Humane Officer)-Invoice

Time Sheet Summary-April 2020

Total calls- 2x\$38.00/ additional hours 8.5x\$15.00 / 1 wknd-hldy-plus \$10/ 44 miles

month yr	day-muni	location	Item-animal-incident #	calls	HO-day	HO nght/hldy	HO miles
Apr-20	1-S	home office	CC-loose dogs-BCS check, ltr -noise		0.25		
Apr-20	2-S	home office	2CC-unkn animal, comp-barking, ltrs-barking, loose,NL		1.25		
Apr-20	3-S	office	ltrs print, kennel license		0.75		
Apr-20	6-S	office	RTO report, CC-wildlife info		0.5		
Apr-20	7-S	office	CC-feces clean-up		0.25		
Apr-20	8S	home office	CC-feces pick-up		0.25		
Apr-20	9S	home office	CC-folu feces complaint, lost dog		0.5		
Apr-20	10S	out of office,	CC-stray cat, sheriff call folu		0.5		
Apr-20	11S	2051 Luxury Dr	BR20-12564-stray cat-RTO	1	0	plus 10	8
Apr-20	14S	home office	CC-wildlife-inj goose-info		0.25		
Apr-20	15S	home office	ltr-loose-NL		0.75		
Apr-20	16S	home office	folu dog bite, shelter contract		0.5		
Apr-20	20S	office	cc-wildlife-owl info		0.25		
Apr-20	21S	office	cc-loose dog-owner notified		0.5		
Apr-20	22S	office	CC-bird-info, CC-lost dog-found		0.5		
Apr-20	23S	office	ltr-loose -NL		0.25		
Apr-20	24S	office, 3360 Shady Lane	BR20-13720-baby wildlife on ground-WLS, 2 loose dogs-BCS folu	1	0.5		36
Apr-20	27S	office	CC-wildlife		0.25		
Apr-20	29S	office	stray cat-TNR		0.5		
totals				2	8.5	1	44

Signature Animal Control/ Humane Officer *Maria Hoff*

Signature Director of Public Safety *[Signature]*



TO: VILLAGE BOARD
FROM: BONNIE SWAN
SUBJECT: FANCIER PERMIT
DATE: JULY 15, 2020

Tom and Alice Angermeier have applied for a renewal of their Fancier Permit which allows them to have 4 dogs. This went before the Health & Safety Committee on Tuesday, July 14, 2020 and a motion was made to forward to the Village Board with a recommendation for approval.

Monica Hoff, Humane officer for the Village, has completed her inspections and recommends approval.



ANNUAL FANCIER DOG PERMIT APPLICATION

Date Feb 18, 2020

Name: R. Angermier Tom & Alice W & K
Last First Middle Initial

Address: 3304 Wynding Ridge Way
Number Street

Suamico WI 54313
City State Zip Code

Driver's License #: _____ Telephone #: _____

Parcel Number: 2337 Zoned As: Residential

Square footage of lot: 1,870 Is dog area fenced? yes

DOGS:	Name	Age	Breed	Village License #
1.)	<u>Callie</u>	<u>10</u>	<u>Golden Retriever</u>	
2.)	<u>Terri</u>	<u>7</u>	<u>Golden Retriever</u>	
3.)	<u>Casey</u>	<u>3</u>	<u>"</u>	<u>"</u>
4.)	<u>Rocky</u>	<u>1 1/2</u>	<u>"</u>	<u>"</u>

Please attach sheet with additional dogs.

Number of dogs kept: Inside 4 Outside _____

Please supply a copy of the lot layout with housing structures clearly indicated.

FOR OFFICE USE ONLY

Date of inspection: _____ Inspected by: _____

Permit is valid from: _____ to _____ (one year)



TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: Golf Carts on Public Streets
DATE: July 15, 2020

Background

The State of Wisconsin has granted authority that individual municipalities may allow golf carts on any highway, within its jurisdiction, with a speed limit of 25mph or less. SS349.18(1m).

The Public Health and Safety Committee heard a request (included in your packet) to legalize the use of golf carts in the Moose Creek neighborhood on July 14th and approved 4-0 the staff-drafted ordinance with a few corrections (included in your packet). A petition was also submitted and is reviewable upon request. It includes personal phone numbers, so I did not include it in the public packet.

A review of the ordinance ought to be conducted by the Village Attorney prior to a first reading, should the Board choose to pursue allowing golf carts on public roads.

Some key points of the proposed ordinance;

- Golf carts shall be registered through the Village office annually
- Annual registration fees
- Insurance shall be required
- Signage will be required similar to those necessary for snowmobile routes. DPW is working on a cost estimate for road signage.
- Golf carts can only be used from sunrise to sunset
- The Village Board will have to approve by ordinance specific streets. Golf cart use would not become legal throughout the entire Village.

DEO Kowalkowski will be available Monday night for questions from the Village Board.

Potential Motion(s)

To direct staff to work with the Village Attorney to review the golf cart draft ordinance.



RECEIVED
JUN 11 2020

VILLAGE OF SUAMICO
12781 Velp Ave
SUAMICO, WI 54313

PUBLIC HEALTH & SAFETY COMMITTEE
AGENDA REQUEST

NAME: Erica Kentop PHONE: _____

ADDRESS: 2912 Wallenfang Ln

ITEM REQUESTED TO BE BROUGHT IN FRONT OF THE PUBLIC HEALTH & SAFETY COMMITTEE:

Legalizing the use of golf carts
in the moosecreek neighborhood
where streets are 25 mph

All written requests must be in the Village Office by 4:30 PM. - seven days prior to the Public Health & Safety Committee meetings. The Public Health & Safety meetings are held on the second Tuesday of every month.

Meeting Date Requested: July 14

Signature: Emom King

Date: 6/11/20

*****OFFICE USE ONLY*****

Date received: 6-11-2020

Date placed on agenda: _____

Action Taken:

Draft 06/30/2020 (Proposed Chapter 12.11)

REGULATION OF GOLF CARTS ON SUAMICO VILLAGE STREETS.

(1) **General Authority.** Pursuant to the provisions of Sec. 349.18(1m), Wis. Stats., and the provisions of this subsection, the operation of golf carts, as defined in subsection (2) herein below, shall be permitted on designated Village streets that have a speed limit of 25 mph or less. Except as provided in subsection (3) herein below, no golf cart may cross any county trunk highway.

(2) **Definitions.**

a) **“Golf Cart”** shall mean a gas or electrically powered vehicle whose speed attainable in one mile does not exceed 20 miles per hour on a paved, level surface, and that is generally designed and intended to convey one or more persons and equipment to play the game of golf in an area designated as a golf course. *Wis. Stats 23.33(1)(fm)*.

b) **“Street”** shall mean any public street, highway, or alley located within the municipal boundaries of the Village of Suamico.

(3) **Highway Crossings.** Pursuant to Sec. 349.18(1m)(2) golf carts may not cross any county trunk unless all of the following conditions apply:

a. The county trunk has a speed limit of 35 miles per hour or less.

b. The highway crossing will connect streets within the Village designated for golf cart operation under subsection (11) herein below.

c. The Brown County Highway Department and the Village of Suamico Public Works Director will have to each approve a specific crossing area that is properly marked and the signs necessary to mark the crossing shall be erected and maintained at Village expense.

4) **State Driver’s License Required.** No person may operate a golf cart on any Village street unless they hold a current valid Driver’s License. No person under the age of 16 may operate a golf cart on any roadway. A learner’s permit shall not be considered as a valid driver’s license nor shall any license that has been revoked, temporarily or otherwise, or suspended for any reason.

5) **Liability Insurance Required.** As part of the registration process, the owner of the golf cart must provide a certificate of insurance for such golf cart, policy term and minimum limits of liability of \$100,000 per person, \$300,000 per accident, and \$5,000 medical before such registration can be approved. Proof of insurance must be produced to any law enforcement officer upon request at all times.

(6) **Hours of Operation.** The Village of Suamico permits the operation of golf cart on designated Village streets from ~~½ hour (30 minutes) after~~ sunrise until ~~½ hour (30 minutes) before~~ sunset during the months of April 15th thru October 31st. Operation is prohibited on designated Village streets Monday-Friday, between the hours of 7am-9am and 2pm-4pm while school is in session.

(7) **Traffic and Parking Regulation Compliance.** The operators of golf carts on Village streets shall be subject to all applicable Federal, State, and Local traffic and parking regulations.

a) Impeding Traffic: The operation of a golf cart shall not impede traffic flow while being operated on village streets.

b) Right Side Operation. A golf cart shall be operated on the extreme right side of the roadway and travel with the flow of traffic and shall be operated in single file.

c) Yielding: Golf cart operators shall yield the right-of-way to all other vehicular traffic and pedestrians.

d) Operation On Sidewalks Prohibited: No person shall operate a golf cart on any sidewalk, pedestrian way, public trails, or upon the area the area between the sidewalk and the curb line of any street.

e) Unattended Golf Carts: No person shall leave or allow any golf cart owned or operated under his/her control to remain unattended on any Village streets or public property while the motor is running or with the starting key left in the ignition.

f) Speed: No golf cart may be operated in excess of twenty (20) miles per hour.

g) Permitting Unauthorized Person to Operate: Any person who allows an unauthorized person to operate a golf cart is subject to a forfeiture under subsection 13(d) herein below.

(8) Equipment Requirements.

a) Headlight(s). All golf carts operating on Village streets shall be equipped with and display while operating, properly functioning headlights that shall display a white or clear light and be visible from a distance of 500 feet. Headlight(s) must be properly adjusted, as to not interfere with the operation of other vehicles on the roadway.

b) Taillights. All golf carts operating on Village streets shall be equipped with and display while operating, properly functioning taillights that shall be red in color and be visible from a distance of 500 feet.

c) Rear View Mirror. All golf carts shall be equipped with a rear view mirror capable for the operator to see traffic approaching from the rear.

c) Restriction on Equipment: No golf cart may be operated on any street unless it conforms to all noise, registration and other equipment requirements as stated in the Wisconsin Statutes, Wisconsin Administrative Code, or the Municipal code of the Village of Suamico.

d) Slow-Moving Vehicle Sign: Any golf cart which is not able to attain the speed of 20mph must display a slow-moving vehicle sign as stated in Chapter 347.245(1), Wis. Statutes.

e) Brakes: The brakes provided by the manufacturer of the golf cart shall be in proper working order and it shall be equipped with all mechanical and standard safety features provided by the manufacturer.

e) Accelerator: The accelerator provided by the manufacturer of the golf cart shall be in proper working order and it shall be equipped with all mechanical and standard safety features provided by the manufacturer and shall not have been modified to exceed a speed of twenty (20) miles per hour nor otherwise modified in any way that creates a hazard.

(9) Operation Regulations.

a) All riders must remain seated when the golf cart is in motion.

b) Number of occupants shall comply with seat belt regulations if said golf cart was originally equipped with seat belts. The seating capacity of the golf cart will not be exceeded.

c) Golf carts may not be operated on Village streets during inclement weather such as rain, snow, fog, or when visibility may be 500 feet or less.

d) Golf carts may not be used for the purpose of towing any item, trailer, cart, other vehicle, or person, including a person on roller skates, skis, snowboard, sled, skateboard, or bicycle.

(10) Registration and Inspection. Before operating on any street within the Village, the golf cart shall first be inspected by and registered with the Suamico Police Department and the applicant must obtain from the Department an annual Golf Cart Registration Permit under the following provisions:

a) Inspection Requirements:

1. The golf cart can only be registered by the owner thereof who shall provide proof of ownership and proof of insurance, with the minimum liability limits as listed in subsection (5) above, at the time of inspection.

2. The Registrant must provide proof of a valid Wisconsin Driver's License.

3. The golf cart must meet all equipment requirements identified in this subsection together with such safety and equipment inspection requirements as the Police Department shall establish and provided from time to time.

b) Golf Cart Annual Registration Fee. The fee for the annual golf cart registration permit ~~shall be \$100~~ from the Village shall be set by the fee schedule as set from time to time by resolution of the Board. The registration sticker shall be visible from the rear of the golf cart.

c) Fee Waiver. The annual fee is waived if the registrant has a valid disabled parking permit or if used pursuant to subsection 12(a) or 12(b) herein below.

d) Disqualified Vehicles. ATV's/UTV's, four-wheel utility vehicles and other similar utility vehicles which are not manufactured for operation on a golf course and golf carts which have been modified so that it no longer meets the definition of a golf cart may not be registered as a golf cart nor shall such vehicles be operated on the public roads within the Village of Suamico unless such vehicles are otherwise registered with and allowed under the motor vehicle laws of Wisconsin or as allowed by the Village Code of Ordinances.

(11) Designated Golf Cart Routes:

a) **Village Streets as Listed:**

1. Luxury Drive.
2. Flowering Peach Drive.
3. Van Hoof Road.
4. Pink Dogwood Way.
5. Yellow Jasmine Way.
6. Golden Bell Drive.
7. Wallenfang Lane.
8. Nandina Way.
9. Firethorn Court.
10. Tea Olive Court.
11. Grey Wolf Court.
12. Roberta Court.
13. Lucille Court.
14. Summer Breeze Court.
15. Moose Creek Trail

b) **No person may operate a golf cart for any reason on the following Village Streets:** (The following streets are not golf cart approved per state statute 349.18)

1. USH41/141.
2. CTH M (Lineville Road/Northwood Road/Pinecrest Road/White Pine Road/Flintville Road)
3. CTH J (Lakeview Drive/North Lakeview Drive)
4. CTH B (Sunset Beach Road/School Lane)
5. CTH IR (Reforestation Road)
6. Any street where operation is prohibited by an official posted sign.
7. Any village street posted over 25 mph.
8. Any street not listed as a designated golf cart route as stated in 11(a) above.

c) Other Prohibited Areas:

1. Any Public Park.
2. Any Cemetery.
3. Any property owned or leased by the Village of Suamico.
4. Any public jogging path.
5. Any public green space area.

(12) Exceptions. The operation of golf carts is not subject to the provisions of this chapter under the following circumstances:

a) The operation of golf carts at golf courses, private clubs or on private property, with the consent of the owner.

b) Suamico Police may allow any type of golf cart to be used on any Village Street by community and/or civic organizations for community events, parades, festivals, or other special events. Said exemption shall be in writing and allowed only to be used during such event.

(13) Enforcement.

a) Enforcement: This chapter shall be enforced by any law enforcement officer of the Village of Suamico, Brown County Sheriff's Office, Wisconsin State

Patrol, or Wisconsin Department of Natural Resources Wardens. Law Enforcement is exempt from the provisions of this ordinance if acting in official capacity as official police business.

b) Route Status: Law Enforcement Officers or the Department of Public Works Director shall have the power to declare the stated golf cart routes either open or closed.

c) Route Signage/Markers: The Suamico Public Works Director is authorized and directed to procure, erect, and maintain appropriate golf cart routes, trails, and speed limit signs and other markers as approved by the State of Wisconsin DOT and Federal MUTCD Guidelines.

d) Penalty:

1. Any forfeiture for violation of this ordinance shall conform to the forfeiture permitted to be imposed for violation of those similar Wisconsin Statutes or Statutes referenced in this ordinance, as set forth in the Uniform Deposit and Misdemeanor Bail Schedule of the Wisconsin Judicial Conference, including any variations or increases for subsequent offenses, which schedule is adopted by reference.

2. If the ordinance has no corresponding State Statute, the penalty for violation of any provision of this chapter shall be a forfeiture of at least \$25 nor more than \$1,000, together with the costs of prosecution.

(14) Disclaimer and Liability.

a) Disclaimer. Golf carts are not designed for nor manufactured to be used on Public Streets and the Village of Suamico neither advocates nor endorses the golf cart as a safe means of travel on public streets, roads or highways. The Village of Suamico in no way shall be liable for accidents, injuries, or death involving the operation of a golf cart within the Village limits.

b) Assumption of Risk. Any person who owns, operates, or rides upon a golf cart on a public street, road, or highway with the Village of Suamico limits does so at his or her own risks and peril and assumes all liability resulting from the operation of the golf cart.



TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: Green Bay West Shores Wildlife Area
DATE: July 14, 2020

Background

It is anticipated that residents of Riverside Drive near the Green Bay West Shores Wildlife Area will be in attendance Monday night. There have been recent concerns with firearms being discharged in the Wildlife Area south of the homes. A map of the area is included in your packet.

Currently, the discharging of firearms is permissible on state wildlife areas within Brown County. I spoke to the DNR Property Manager who indicated he is exploring a path to only allow firearm use for hunting purposes by adding Brown County to NR 45.09(5). A copy of this code is included in your packet. This can also be done via a citizen resolution through the Wisconsin Conservation Congress spring hearing process. A copy of the Wisconsin Conservation Congress resolution process is included in your packet.

This agenda item is intended for discussion only at this time.



This is a custom map created by an online user of GIS map services, provided by Brown County Municipalities, Brown County, Brown County WI

Part of Brown County WI

Map printed on 7/14/2020

1:6,000
 1 inch = 500 feet*
 1 inch = 0.0947 miles*
 *original page size: 8.5"x11"
 Appropriate format depends on zoom level

Parcel ownership key

- Parcel line
- Right of Way line
- Meander line
- Lines between deeds or lots
- Historic Parcel Line
- Vacated Right of Way
- Parcel Boundary
- Condominium
- Gap or Overlap

"hooks" indicate parcel ownership crosses a line

SC-190-2 Parcel ID Number
 2880257 Document Number
 0.814 AC Area of parcel
 279.8' Line Distance
 3547 Address

A complete key (legend) is available at:
<https://tinyurl.com/BrownDogKey>



(920) 448-6480
maps.gis.co.brown.wi.us

plasma, protozoans or infectious substances which cause disease in or damage to plants or plant products; and any host upon which a plant pest is dependent for the completion of all or a portion of its life cycle.

History: CR 07-013; cr. Register July 2008 No. 631, eff. 8-1-08; correction in (2) made under s. 13.92 (4) (b) 7., Stats., Register May 2010 No. 653.

NR 45.08 Beaches. (1) No person may possess or consume any food or beverage, or use any soap, detergent or shampoo on any swimming beach or in the water adjacent to any swimming beach in any state park, state recreation area or state forest.

(2) No person may swim beyond or disturb or molest a swimming beach boundary buoy or marker in any beach in any state park, state recreation area or state forest.

(3) No floating device, except coast guard approved life jackets and vests of proper size, properly worn and secured, is permitted in or upon the water at any designated beach or pool in any state park, state recreation area or state forest when a lifeguard is on duty.

(4) The department may prohibit swimming in areas adjacent to water access sites by posted notice. No person may swim within the area delineated by the posted notice.

(5) No person may fish in any marked swimming beach in any state park, state recreation area or state forest.

History: Cr. Register, December, 1983, No. 336, eff. 1-1-84; cr. (4), Register, March, 1992, No. 435, eff. 4-1-92; am. (3), Register, December, 1993, No. 456, eff. 1-1-94; am. (1) and (2), Register, December, 1997, No. 504, eff. 1-1-97; CR 01-011; cr. (5) Register April 2002 No. 556, eff. 5-1-02.

NR 45.085 Shoreline zones. (1) No person may possess any glass beverage container or other glass product on any Great Lakes shoreline zone.

(2) No person may use any soap, detergent or shampoo in waters adjacent to any Great Lakes shoreline zone.

(3) No person may light a fire or use a charcoal grill on any Great Lakes shoreline zone, except in designated grills provided by the department.

History: Cr. Register, December, 1993, No. 456, eff. 1-1-94.

NR 45.09 Firearms and hunting. (1) No person may take, catch, kill, hunt, trap, or pursue any wild animal or bird in any fish hatchery, state campground, picnic area, or other area not open to hunting or trapping.

Note: State park hunting and trapping closures authorized under s. 29.089, Stats. are established on property maps that may be obtained on the DNR website (dnr.wi.gov) keyword "hunting state parks". Additional closures of designated use areas may also be established by posted notice. Hunting and trapping closures may be limited to certain species and seasons. See also s. NR 10.275.

(2) Except for blinds used exclusively for waterfowl hunting as provided in s. 29.327 (2), Stats., and s. NR 10.12 (12), and except for blinds constructed entirely of dead vegetation found on the property, no person may do any of the following:

(a) Except as provided in subs. 1. to 4., construct, occupy, place, or use any elevated or ground blind or other elevated device except:

1. On any land open to hunting not identified in subs. 2. or 3., portable tree stands and blinds may remain placed only during the daily timeframe beginning one hour prior to, and ending one hour after, the shooting hours established in s. NR 10.06.

2. On any land not part of the state park system, open to hunting and located north of State Highway 64, portable tree stands and blinds may remain placed throughout the timeframe beginning September 1 and ending January 31.

3. On any land that is part of the state park system, open to hunting, and located north of State Highway 64, portable tree stands and blinds may remain placed throughout the timeframe beginning seven days prior to, and ending seven days after, an established fall hunting period.

4. Portable tree stands and blinds may be occupied and used while lawfully placed under subs. 1. to 3.

(b) Cause damage to trees by the placement or erection of portable tree stands or by any other manner while climbing or hunting from a tree. Careful pruning, flush with the trunk of the tree, of

limbs less than 1 inch in diameter on a tree in which a tree stand is used shall not be considered causing damage to the tree.

(c) Hunt from any ground blind during any open season or special hunt for hunting deer with firearms unless the outside of the blind displays a minimum of 144 square inches of material that is a solid highly visible color commonly referred to as blaze orange, florescent orange, or florescent blaze orange, or commonly referred to as bright pink or fluorescent pink and is visible 360 degrees around the blind. Blinds that are left unoccupied shall have the owner's customer identification number or name and address written in the English language attached to the outside of the blind in a conspicuous location near the entrance to the blind and be kept legible at all times.

(d) Place, use, or own an unoccupied tree stand unless the owner's department customer identification number, or the owner's name and address, is written in the English language, attached to the tree stand in a manner so it is clearly visible to a person standing on the ground, and kept legible at all times.

(e) Place more than two portable tree stands or blinds on department lands located in the same county.

Note: Section NR 45.04 (3) (g) prohibits any person from destroying, molesting, possessing without permission, removing or attempting to remove the property of another.

(3) Nothing in this section shall prohibit the use of these weapons on designated target ranges within the areas listed in sub. (1).

(4) Nothing in this section shall prohibit:

(a) Hunting as authorized pursuant to s. 29.089, Stats., and natural resources board determinations under s. 29.089 (1m), Stats.

(b) Hunting in state parks as established in s. NR 10.275 or as otherwise specifically established by rule.

(c) Possession of uncased or loaded firearms, bows, crossbows or air guns while on foot and in route to a state park area where hunting is allowed. This paragraph does not allow the discharge of a firearm, bow, crossbow, or air gun from or across state park areas where hunting is not allowed.

(d) The use of a firearm for the purposes of killing an animal lawfully trapped in a state park.

(5) No person may discharge any firearm or air gun while within the exterior boundary of state-owned lands posted with department signs in Dane, Dodge, Fond du Lac, Jefferson, Juneau, Kenosha, La Crosse, Manitowoc, Milwaukee, Outagamie, Ozaukee, Racine, Rock, Sauk, Sheboygan, Walworth, Washington, Waukesha and Winnebago counties, or on state forest lands in the Kettle Moraine or Point Beach state forests, fish hatcheries, state parks, state recreation areas, state natural areas, from or across a state campground, picnic area or other special use area designated by the department which is not open to hunting, or on state trails established on railroad grades, except as follows:

(a) While engaged in hunting or dispatching a lawfully trapped animal in compliance with sub. (1) and the open seasons established in s. NR 10.01.

(b) At shooting ranges designated by the department.

(c) While engaged in dog trials under department permit.

(d) While training dogs in designated areas under department permit.

(e) When paintball guns are approved pursuant to s. NR 45.04 (3) (u).

(f) When authorized by the department upon issuance of a special use permit.

Note: State park hunting and trapping closures authorized under s. 29.089, Stats. are established on property maps that may be obtained on the DNR website (dnr.wi.gov) keyword "hunting state parks". Additional closures of designated use areas may also be established by posted notice. Hunting and trapping closures may be limited to certain species and seasons. See also s. NR 10.275.

(7) Unless authorized by the department, no person may pursue, drive or chase animals on lands subject to this chapter that are closed to hunting.

History: Cr. Register, December, 1983, No. 336, eff. 1-1-84; am. (4) and (5) (intro.), Register, December, 1987, No. 384, eff. 1-1-88; cr. (6), Register, May, 1993, No. 449, eff. 6-1-93; am. (2) and (5) (intro.), Register, December, 1993, No. 456, eff. 1-1-94; am. (2), Register, November, 1995, No. 479, eff. 12-1-95; corrections in (2)

The Wisconsin Conservation Congress Resolution Process

Resolutions are introduced and input is provided by the public in attendance at local Conservation Congress meetings in April.

- If a majority of the input received is not favorable, the resolution is referred back to the author and not advanced further.
- Authors are encouraged to work with their local county Conservation Congress delegates to reevaluate the idea and perhaps reintroduce the resolution in a subsequent year.

Resolutions that pass are assigned to a WCC advisory committee for further examination and vetting.

- Resolutions that do not pass out of committee are referred back to the author and are not advanced further.

Resolutions that pass out of WCC committees are referred to the District Leadership Council and recommended for statewide input as an advisory question on the next April's questionnaire.

- Resolutions that do not pass the District Leadership Council are referred back to the author and are not advanced further.

Questions that pass the District Leadership Council are placed on the questionnaire and the public in attendance at the Conservation Congress County Meetings in April can provide input on those advisory questions.

- The full body of the Conservation Congress meets in May to take a Congress position on the issue based on the public's opinion and the results of the advisory questions.
- All questions and results from the annual convention in May are then forwarded to the Natural Resources Board as advisement from the Conservation Congress.





TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: Suamico Paddle Agreement
DATE: July 14, 2020

Background

The Village Board requested more information related to the Suamico Paddle agreement at the July 6, 2020 public meeting.

Included in your packet is a draft of the *Promotional Agreement* with the promotion plan attached as an exhibit.

The Promotional Agreement stipulates that the Village will help promote Suamico Paddle in exchange for 15% of Suamico Paddle's gross revenue. The Village will not create any printed materials, but rather use free promotional tools such as our website and social media pages.

Attorney Kimps has reviewed the agreement and has no legal concerns with the proposed document.

Potential Motion(s)

To approve the Suamico Paddle LLC Promotional Agreement dated July 20, 2020.

VILLAGE OF SUAMICO AND SUAMICO PADDLE LLC PROMOTIONAL AGREEMENT

THIS AGREEMENT, made this 20th day of July, 2020, by and between VILLAGE OF SUAMICO (hereinafter called the "Village"), of the one part, and Suamico Paddle LLC (hereinafter called the "Suamico Paddle") of the other part.

1. Terms of Agreement

Village agrees to promote Suamico Paddle's kayak, SUP, and canoe rentals through the Village of Suamico's website, social sites (Facebook, Instagram, Twitter, etc.), signage in parks and shelters, email blasts, and any other strategies appropriate. Village will follow the agreed Promotion Plan in place with Suamico Paddle (Exhibit A).

2. Term

The Term of this Agreement shall be from July 20, 2020 to November 1, 2020.

3. Hours of Operation

Kayak and Canoe launch will be available from sunrise to sunset.

4. Compensation

Suamico Paddle agrees to pay Village 15% of gross sales of kayak, canoe, and SUP rentals at the end of each rental by November 1 of each calendar year. Payment, if any, will be due by the end of the calendar year along with a financial statement disclosing all income and revenue associated with the use of Fireman's Park.

5. Insurance

General Liability: Comprehensive/Commercial General Liability, including (as applicable): Premises and Operations, Products and completed operations, Contractual liability; Personal injury liability; Broad form property damage; Independent contractor's liability; a certificate of insurance is to be provided to the Village giving evidence of such coverage prior to the use of the Village's facilities. A copy of the workers compensation endorsement providing waiver of subrogation on the Village's behalf is to be sent to the Village upon availability and prior to the use of the Village's facilities.

ONE MILLION DOLLARS . (\$1,000,000.00) per occurrence; combined single limit occurrence form.

In the above-required general liability insurance coverages, the Village shall be named as the certificate holder, and the Village shall be named as an additional insured party so that the carrier for Suamico Paddle and any contractor doing work required by this Agreement shall be required to defend Village from any and all claims or suits filed by any person or entity against Village or any claim or suit in which Village is named a party or an additional defendant alleging bodily injury, property damage or personal or advertising injury arising out of the conduct and progress of its operations under and pursuant to the terms of this Agreement.

6. Village's Rights

If Suamico Paddle violates any of the terms of the Agreement, this Agreement and the terms hereby created shall, at the option of the Village, become void, without any right on the part

of Suamico Paddle to reinstate this Agreement. In addition, and not by way of limitation, Village shall have any other rights available at law or in equity. All of the remedies herein given to the Village shall be cumulative and concurrent.

7. Indemnification

Suamico Paddle shall and will be solely responsible for all damages, loss or injury to persons or property that may arise or be incurred in or during the conduct and progress of its operations under and pursuant to the terms of this Lease. Suamico Paddle shall defend, indemnify and hold harmless to the Village and its officers, employees, solicitors, engineers, servants, consultants, agents, successors and assigns (collectively, the "indemnified parties"), from and against any and all claims, damages, suits, actions, causes of action, losses and liabilities (including all attorney's fees, fines and other expenses and costs) of any nature whatsoever which may be caused, in whole or in any part, whether directly or indirectly, by any act, failure, omission or conduct of Suamico Paddle or its employees, servants or agents under and pursuant to the terms of this Agreement. These defense, indemnification and hold harmless obligations shall exist and apply where the indemnified party claiming such right to be held harmless and to indemnification and defense has been negligent and such negligence has been a cause in part, but not in whole, of the claim, damage, suit, action, cause of action, loss or liability. The indemnification obligations contained herein shall not be limited in any way by any limitation or provision of any worker's compensation or other employee benefit act. These indemnification, defense and hold harmless obligations shall include, without limitation, any personal injury, death, property damage or economic loss and shall exist whether such is based upon statutory, contractual, tort, strict liability or any other ground or duty. Suamico Paddle assumes all liability and responsibility of any nature by reason of its neglect or violation of any county, Village, state or federal ordinances, regulations or statutes. All obligations to defend, indemnify and hold harmless shall survive the expiration or termination of this Agreement

IN WITNESS WHEREOF, the parties have executed this agreement on the date and year first above written.

VILLAGE OF SUAMICO

Recreation Director

Village Administrator

SUAMICO PADDLE LLC

Owner

Owner

EXHIBIT A

Village of Suamico/Suamico Paddle Promotion Plan

Executive Summary

Suamico Paddle, located in the heart of Downtown Suamico, is a new kayak, SUP (stand up paddleboard), and e-bike rental. This company is being established to take advantage of the recreational aspects that the Suamico River has to offer its community members. With the help of their partner Broken Spoke Bikes, Paramount Physical Therapy and Performance Training will be renting the equipment at their very own building in Historic Downtown Suamico. The rentals and facilities (boardwalk, kayak launch, docking area, parking lot, etc..) are inclusive to all physical abilities.

Target Audience

Our target audience are the water enthusiasts who want to experience the unique natural resources the Village of Suamico has to offer. These will include people who live and come to the community for the day, leisure travelers, families, students, and seniors.

Promotion Strategy

We know our target audience utilizes social media as their main medium for gathering information. Social media and traditional methods are the most effective means for communication and distribution of our services. We believe these methods will reach the most customers and help convey our message in the most effective way.

- Social media – posts on Facebook, Twitter, & Instagram
- Bulk email to our active community members
- A link to Suamico Paddle on the Village's Recreation website
- Print media – mini flyers, flyers located at all Suamico community parks and shelters *as provided by Suamico Paddle.*

The Village of Suamico social media posts will consist of sharing rental times, cost, river maps, special announcements from Suamico Paddle, and any safety or emergency information customers will need to know. We are responsible for sharing content that will both promote Suamico Paddle, and also inform our community members of any information deemed appropriate. We will be sharing, reposting, and liking the posts made by the Suamico Paddle social media accounts. The Village of Suamico will share one post a month from Suamico Paddle, in addition to one Village-made post once a month. We will only continue to post when rentals are available, therefore there will be no posts during the winter months.



TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: Docter-Vickery Park
DATE: July 14, 2020

Background

The Village of Suamico currently leases 1440 Riverside Drive from Arleen Docter for \$1/year (lease agreement is included in your packet). The park is undeveloped and is approximately 2.75 acres adjacent to the Suamico River.

I was recently approached by the family who is interested in donating the land to the Village with the stipulation that we develop the park in the near future. A draft sketch (included in your packet) has been presented and preliminarily approved by the family. To add a parking lot, gravel path, and a few smaller amenities is estimated at just under \$100,000 (included in your packet).

The parcel falls within TID #2 and the project qualifies to be funded by the TID. TID #2 is currently projected to close in 2026 with a positive balance of over \$1,000,000. Any expenditures or a contract for expenditures must be made within TID #2 by August 2021.

The family requests a MOU should the Village be interested in pursuing this opportunity.

Providing additional public access to the Suamico River has been noted on most Village planning documents and was favored in the 2020 Resident Strategic Plan survey.

Potential Motion(s)

To direct staff to draft a MOU with Arleen Docter related to the donation and development of Docter-Vickery Park.

LEASE AGREEMENT

THIS LEASE is between Arleen E. Docter, (LESSOR) whose address is 1440 Riverside Drive, P.O. Box 34, Suamico, Wisconsin, 54173, and Village of Suamico, Brown County, a Municipality, (VILLAGE) whose mailing address is 12781 Velp Avenue, Suamico, Wisconsin 54313.

WITNESSETH

LESSOR is the owner of 2.73 acres of vacant property in the Village of Suamico, Brown County, Wisconsin.

The VILLAGE desires to lease the premises for use as a recreational park.

LESSOR is willing to lease the 2.73 acres of vacant property to the VILLAGE for use as a recreational park.

LESSOR and the VILLAGE agree:

1. PREMISES

1.01. LESSOR hereby leases to the VILLAGE, the entire property at Tax I.D. Number SU-435, consisting of 2.73 acres, described as follows:

The Northerly part of parcel number 438 in the Village of Suamico, Brown County, Wisconsin, described as: Bounded on the North by parcels SU-434-2 and SU-427; on the East by Side Street; on the South by the Suamico River; and on the West by Velp Avenue; approximately one and one-fourth acres in size; together with Riparian rights. The full legal description is included with this document as Exhibit A.

2. TERM AND RENEWAL

2.01. Initial Term. The initial term of this lease shall begin on January 1, 2019, and shall end on January 1, 2024.

2.02. Renewal Term. If this Lease is in effect and VILLAGE is not in default under any of the terms of this Lease, the LESSOR shall have the option to renew the Lease, for whatever period of time LESSOR wants to renew the lease, under whatever terms and conditions LESSOR wants to grant.

3. RENT

3.01. Initial Term. The rent during the ten (10) year initial term of the Lease shall be one (\$1.00) Dollar per year plus payment of local taxes and insurance described in subsection 8.

4. USE OF PREMISES

4.01. General. The VILLAGE may use the premises for park and recreational purposes. The VILLAGE shall provide the following on the premises as all times during the Lease Term. These items may be periodically removed for maintenance and for the winter season.

- A. Two (2) picnic tables.
- B. Two (2) trash barrels.
- C. Canoe launch area.
- D. Memorial plaque or other memorial recognizing the families of Jim Vickery and Edith Vickery and John and Edith Docter for the use of the park property.

5. REPAIRS AND MAINTENANCE

5.01. The VILLAGE shall maintain the premises in a similar state to other park properties owned or leased by the VILLAGE, and shall return the property in good condition at the end of the Lease term to the LESSOR, or to LESSOR'S assigns. Improvements to the property shall be made by mutual consent of the LESSOR and VILLAGE. Costs of such improvements shall be the sole responsibility of the VILLAGE.

6. QUIET ENJOYMENT

6.01. LESSOR agrees with VILLAGE that upon VILLAGE paying rent and performing the covenants otherwise required by this Lease, that the VILLAGE may use the premises for the term of this Lease, for recreational uses. No claim will be made to any rights to the premises by the VILLAGE, other than the rights granted under this Lease. At the end of the Lease term, the property will be returned to LESSOR.

7. REAL ESTATE TAXES

7.01. The Village shall be solely responsible for the payment of any general or special real estate taxes or assessments levied against the Premises. Each year, the VILLAGE shall provide evidence to the LESSOR that the taxes have been paid on the premises.

8. INSURANCE

8.01. The VILLAGE shall be solely responsible for payment of insurance on the premises. LESSOR shall be held harmless by the VILLAGE from any lawsuits arising out of use of the premises by any party. LESSOR shall be a named party on the VILLAGE's hazard insurance policy. A copy of that policy shall be provided to LESSOR.

9. MISCELLANEOUS

9.01. The provisions of this Lease shall inure to the benefit of, and shall obligate the heirs of the LESSOR.

9.02. This lease shall be construed and enforced in Brown County, and in accordance with the laws of the State of Wisconsin.

9.03. The headings and/or titles of the several paragraphs herein are for convenience only and do not define, limit or construe the contents thereof.

9.04. The VILLAGE shall have first right of refusal on the purchase of the subject property in the event of sale or transfer of title.

10. NOTICES

10.01. All notices to be given under this Lease shall be in writing, and delivered personally, or deposited in the United States mail, certified or registered mail, with return receipt requested, postage prepaid, addressed as follows:

LESSOR: Arleen E. Docter
1440 Riverside Drive
P.O. Box 34
Suamico, WI 54173

VILLAGE: Village Clerk
Village of Suamico
12781 Velp Avenue
Suamico, WI 54313

Or to such other person, or such other address, designated by notice sent by either party to the other. Notice by mail shall be deemed to have been given when deposited in the United States mail.

Dated this 1st day of February, 2019.

LESSOR:

By: Arleen E. Docter
ARLEEN E. DOCTER

WITNESS:

Jan. 17 - 2019
Gene M. Desbauche

Dated this 1st day of February, 2019.

VILLAGE:

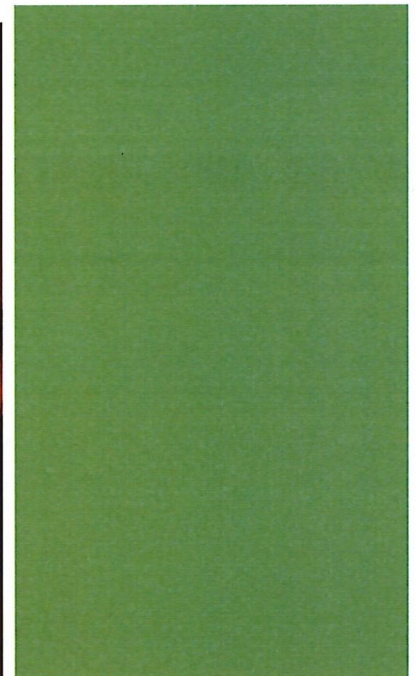
By: Laura Nelson
Laura Nelson, Village President

ATTEST:

By: Bonnie Swan
Bonnie Swan, Village Clerk



Strategic Plan 2021 to 2023



July 2020

DRAFT

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BACKGROUND and METHODOLOGY



Resident Survey Quick Facts

- Postcards were mailed to all 4,872 addresses within the Village in February.
- 788 surveys were completed by those identified as Suamico residents (approximately a 16.1% response rate).
- Over 2,300 individual comments were received.

The Village of Suamico Board of Trustees and Administrator, mindful of the ever-growing Village, determined it necessary to develop a vision to guide the annual planning and budgeting process by supplementing the 2016 Comprehensive Plan. The last Strategic Plan implemented by the Village was in 2013.

The purpose of the 2021 to 2023 strategic planning initiative is to provide a long-range framework for the future and to guide the decisions of the Village Board through input from all of the community stakeholders. In the fall of 2019, the Suamico Board of Trustees and leadership began a process to engage the community in thinking about the future. The strategic planning process included input from the Village Board, department heads, design and distribution of a community survey, and analysis of previous local planning documents to lend context and understanding of where the community has been and wants to go. The elements of this strategic plan were then crafted with additional input from staff and Village Board members in the summer of 2020 during a regularly scheduled Village Board meeting.

The process resulted in this Strategic Plan, which highlights five areas of emphasis and 23 accompanying strategic objectives. A separate Implementation Action Plan will ensure attention to progress through the assignment of responsibilities and timelines for each of the objectives.

Suamico Descriptors

13,544 Village population 2020

7 Village Trustees

36.36 Square miles of land area

23.06 Square miles of land area

6 Miles of shoreline

15 Minutes north of Green Bay

2003 Year Village incorporated

Area of Emphasis #1: Maintain and enhance the quality of life



Areas of Emphasis describes a specific direction and the desired outcome(s) to be achieved.

Strategies are the actions to achieve the goal.

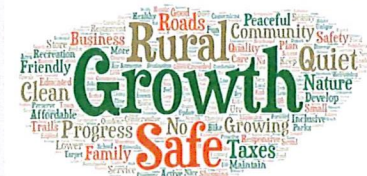
Supporting Facts

- 95% of survey respondents rated the quality of life in Suamico as “great” or “excellent.”
- Fire (87%), Police (86%) and EMS (86%) were a few of the top rated services in the Village.
- Mission statement focuses on providing for a “family-centric” community.
- Snow removal services had a 77% satisfaction rate.

Strategic Objectives

- 1.1 Implement Calavera Park Master Plan – Phase 1 & 2 by the end of 2023.
- 1.2 Add one new family-friendly community event per year.
- 1.3 Increase public access to the Suamico River/Bay where appropriate.
- 1.4 Add a pre-treatment program using salt brine in 2022 on main roadways.
- 1.5 Add an additional snow plow route in 2021.

Area of Emphasis #2: Ensure fiscal stability



In one word, describe your vision for the future of the Village of Suamico

Supporting Facts

- Keeping taxes low was a top concern from respondents.

Strategic Objectives

- 2.1 Budgeted General Fund revenues to equal or exceed expenditures annually.
- 2.2 Maintain a 25% unassigned general fund balance annually.
- 2.3 Approve annual General Fund budgets that do not increase the mill rate more than the CPI-U + .25% set for January of that budget year OR the previous five-year average mill rate increase, whichever is higher.
- 2.4 Review and approve the 5 year Capital Improvement Plan annually.

Area of Emphasis #3: Ensure stakeholders are well informed and engaged on municipal matters



In one word, when you think of Suamico, what characteristics come to mind?

Supporting Facts

- 71% of respondents use the Village website to find information.
- Facebook was the most commonly used social media platform among respondents.
- Email newsletter was the top choice for how residents wanted to receive general information from the Village.

Strategic Objectives

- 3.1 Review and update website information continuously.
- 3.2 Post meeting agendas on Facebook.
- 3.3 Create a monthly e-newsletter.
- 3.4 Present quarterly general fund budget updates at Village Board public meetings.

Area of Emphasis #4: Ensure adequate infrastructure, facilities, equipment, and staffing levels

Top Rated Services

1. Garbage Collection
2. Fire Protection Services
3. Police Services

Lowest Rated Services

- Storm Water Management
- Street Lighting
- Surface Maintenance of Village Streets



Supporting Facts

- *Satisfaction rate on road maintenance was 65% and was a top concern for residents.*
- *Flooding issues was a top concern for residents*

Strategic Objectives

- 4.1 Increase road maintenance efforts by allocating an additional \$100,000 annually to the road reconstruction budget.
- 4.2 Add a third polling location by the end of 2023.
- 4.3 Conduct a flood mitigation study in 2021.
- 4.4 Bring well #2 back online in 2021.
- 4.5 Secure land acquisition and finish design work by the end of 2023 for the Lineville Road expansion project.
- 4.6 Add one additional FT DPW employee in 2022 and Firefighter in 2023.

Area of Emphasis #5: Promote quality and sustainable economic and community development



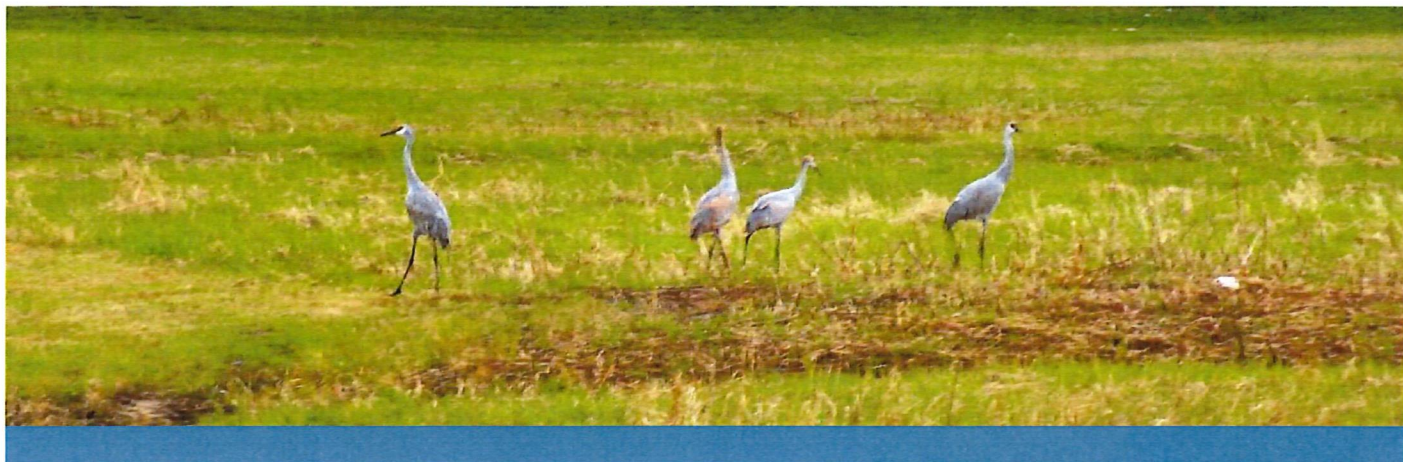
Supporting Facts

- Growth was a top concern of survey respondents when looking ahead to the next 3-5 years.
- 67% of respondents desire trail development.

Strategic Objectives

- 5.1 Promote the use of county and village assets (e.g., NEW Zoo, Sensiba Wildlife Area).
- 5.2 Plan and promote high quality residential subdivision developments.
- 5.3 Promote high quality commercial development within the tax incremental districts.
- 5.4 Update Trail Plan in 2022.

CONCLUSION



The Village of Suamico Strategic Plan includes the input of Village leaders, members of the community and employees. As such, it provides both a broadly representative direction as well as a framework for the foreseeable future.

Over the next three years, Village Trustees, staff and the public should use this document as a roadmap of next steps of things to accomplish. Through careful budgeting and work planning, staff will work to implement the areas of emphasis and strategies in the plan and periodically provide progress updates to the Trustees and residents about what has been achieved.

Throughout the next three years, other management tools and plans, such as the annual budget, Capital Improvement Plan, Comprehensive Plan, and other tactical documents, as appropriate, will be aligned with the Strategic Plan, to ensure all Village efforts are working harmoniously. The accompanying Implementation Action Plan will contain the details to accomplish the strategies of this plan. It should be acknowledged by all stakeholders that the Strategic Plan is a fluid document and may be modified throughout its intended lifespan.

Suamico VILLAGE BOARD

Mrs. Laura Nelson
President

Mr. Sky VanRossum
Trustee

Mr. Michael Schneider
Trustee

Mr. Dan Roddan
Trustee

Mr. Jason Ward
Trustee

Mrs. Michelle Eckert
Trustee

Mr. Steve Andrews
Trustee

Insert Implementation Action Plan

Insert Survey Postcard

Insert Survey Results

Village of Suamico 2021 – 2023 Implementation Action Plan

Based on data analysis and community input, the Village has developed five main areas of emphasis and 23 strategic objectives based on the 2020 Resident Strategic Plan survey and are further explained on pages 2 – 6. The areas of emphasis and strategic objectives serve as the foundation for the Village's Strategic Plan.

1. Maintain and enhance the quality of life

- 1.1 Implement Calavera Park Master Plan – Phase 1 & 2 by the end of 2023.
- 1.2 Add one new family-friendly community event per year.
- 1.3 Increase public access to the Suamico River/Bay where appropriate.
- 1.4 Add a pre-treatment program using salt brine in 2022 on main roadways.
- 1.5 Add an additional snow plow route in 2021 by delaying sale of oldest snow plow until 2022.

2. Ensure fiscal stability

- 2.1 Budgeted General Fund revenues to equal or exceed expenditures annually.
- 2.2 Maintain a 25% unassigned general fund balance annually.
- 2.3 Approve annual general fund budgets that do not increase the mill rate more than the CPI-U + .25% set for January of that budget year OR the previous five-year average mill rate increase, whichever is higher.
- 2.4 Review and approve the 5 year CIP annually.

3. Ensure stakeholders are well informed and engaged on municipal matters

- 3.1 Review and update website information continuously.
- 3.2 Post meeting agendas on Facebook.
- 3.3 Create a monthly e-newsletter.
- 3.4 Present quarterly general fund budget updates at Village Board public meetings.

4. Ensure adequate infrastructure, facilities, equipment, and staffing levels

- 4.1 Increase road maintenance efforts by allocating an additional \$100,000 annually to the road construction budget.
- 4.2 Add a third polling location by the end of 2023.
- 4.3 Conduct a flood mitigation study in 2021.
- 4.4 Secure land acquisition and finish design work by the end of 2023 for the Lineville Road expansion project.
- 4.5 Bring well #2 back online in 2021.
- 4.6 Add one additional FT DPW employee in 2022 and Firefighter in 2023.

5. Promote quality and sustainable economic and community development

- 5.1 Promote the use of county and village assets (e.g., NEW Zoo, Sensiba Wildlife Area).
- 5.2 Plan and promote high quality residential subdivision developments.
- 5.3 Promote high quality commercial development within tax incremental districts.
- 5.4 Update the Village Trail Plan in 2022.

Strategic Objective #	Strategic Objective	Additional Information	Priority *	Potential Cost/Funding Source(s)	Timeline	Assignment
Area of Emphasis #1: Maintain & Enhance the Quality of Life						
<ul style="list-style-type: none"> - 95% of survey respondents rated the quality of life in Suamico as “great” or “excellent.” - Fire (87%), Police (86%) and EMS (86%) were a few of the top rated services in the Village. - Mission statement focuses on providing for a “family-centric” community. - Snow removal services had a 77% satisfaction rate. 						
1.1	Implement Calavera Park Master Plan – Phase 1 & 2 by the end of 2023.	<ul style="list-style-type: none"> • Phase 1 & 2 includes paving of parking lot expansion, additional soccer fields, one softball field, and equipment shed. 	3	<ul style="list-style-type: none"> • Estimate \$250,000 • Stadium district dollars, park impact fees, wetland mitigation fees, grants, donations, sponsorships 	<ul style="list-style-type: none"> • Complete by the end of 2023 	<ul style="list-style-type: none"> • Recreation Department (Lead) • DPW & Engineering (Support)
1.2	Add one new family-friendly community event per year.	<ul style="list-style-type: none"> • Examples could include earth day, fall festival, carnival, movie in the park, etc. 	3	<ul style="list-style-type: none"> • Estimate \$5,000/year • General Fund and sponsorships 	<ul style="list-style-type: none"> • Annual 	<ul style="list-style-type: none"> • Recreation Department
1.3	Increase public access to the Suamico River/Bay where appropriate.	<ul style="list-style-type: none"> • Can be completed on a case-by-case basis and as land becomes available. 	3	<ul style="list-style-type: none"> • Unknown • Stadium district dollars, wetland mitigation fees, grants, TID 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Village Administrator (Lead) • DPW & Rec. Department (Support)
1.4	Add a pre-treatment program using salt brine in 2022 on main roadways.	<ul style="list-style-type: none"> • Purchase brine from Brown County and equip 2022 truck purchase with necessary gear. • Increases traffic safety by mitigating icy road conditions. 	2	<ul style="list-style-type: none"> • More research needed for annual cost estimates. • General Fund 	<ul style="list-style-type: none"> • Implement in 2022 	<ul style="list-style-type: none"> • DPW
1.5	Add an additional snow plow route in 2021	<ul style="list-style-type: none"> • Delay sale of oldest snow plow from 2022 to 2022. One Utility employee will take 7th plow route. 	1	<ul style="list-style-type: none"> • Insurance on an extra vehicle 	<ul style="list-style-type: none"> • Implement in 2021 	<ul style="list-style-type: none"> • DPW

*Priority 1: Important to accomplish without delay and/or easy to accomplish.

Priority 2: Second tier of importance to accomplish and/or may involve some complexity or time to complete.

Priority 3: Least urgent to complete and/or may take longer to set-up or to execute.

Strategic Objective #	Strategic Objective	Additional Information	Priority ¹	Potential Cost/Funding Source(s)	Timeline	Assignment																					
Area of Emphasis #2: Ensure fiscal stability																											
- Keeping taxes low was a top concern from respondents.																											
2.1	Budgeted General Fund revenues to equal or exceed expenditures annually.	<ul style="list-style-type: none"> Transfer any excess funds to the Equipment Replacement Reserve Fund 	1	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Annual 																						
2.2	Maintain a 25% unassigned general fund balance annually.	<ul style="list-style-type: none"> Pursuant to current financial operating policy – 4.08(1) 	1	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Annual 	<ul style="list-style-type: none"> Village Board (Lead) 																					
2.3	Approve annual general fund budgets that do not increase the mill rate more than the CPI-U + .25% set for January of that budget year OR the previous five-year average mill rate increase, whichever is higher.	<table border="1"> <thead> <tr> <th>Year</th> <th>CPI-U (Jan. 1) + .25%</th> <th>Mill Rate Increase</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>2.32%</td> <td>2.18%</td> </tr> <tr> <td>2019</td> <td>2.50%</td> <td>0.68%</td> </tr> <tr> <td>2018</td> <td>2.09%</td> <td>2.22%</td> </tr> <tr> <td>2017</td> <td>0.93%</td> <td>2.10%</td> </tr> <tr> <td>2016</td> <td>0.98%</td> <td>2.14%</td> </tr> <tr> <td>Avg.</td> <td>1.76%</td> <td>1.86%</td> </tr> </tbody> </table>	Year	CPI-U (Jan. 1) + .25%	Mill Rate Increase	2020	2.32%	2.18%	2019	2.50%	0.68%	2018	2.09%	2.22%	2017	0.93%	2.10%	2016	0.98%	2.14%	Avg.	1.76%	1.86%	1	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Annual 	<ul style="list-style-type: none"> Village Administrator & Administrative Services (Secondary)
		Year	CPI-U (Jan. 1) + .25%	Mill Rate Increase																							
		2020	2.32%	2.18%																							
		2019	2.50%	0.68%																							
		2018	2.09%	2.22%																							
		2017	0.93%	2.10%																							
2016	0.98%	2.14%																									
Avg.	1.76%	1.86%																									
2.4	Review and approve the 5 year Capital Improvement Plan annually.	<ul style="list-style-type: none"> Currently practiced by the Village Board. 	1	<ul style="list-style-type: none"> N/A 	<ul style="list-style-type: none"> Annual 	<ul style="list-style-type: none"> All other departments (Support) 																					

*Priority 1: Important to accomplish without delay and/or easy to accomplish.
Priority 2: Second tier of importance to accomplish and/or may involve some complexity or time to complete.
Priority 3: Least urgent to complete and/or may take longer to set-up or to execute.

Strategic Objective #	Strategic Objective	Additional Information	Priority*	Potential Cost/Funding Source(s)	Timeline	Assignment
Area of Emphasis #3: Ensure stakeholders are well informed and engaged on municipal matters						
<ul style="list-style-type: none"> - 71% of respondents use the Village website to find information. - Facebook was the most commonly used social media platform among respondents. - Email newsletter was the top choice for how residents wanted to receive general information from the Village. 						
3.1	Review and update website information continuously.	<ul style="list-style-type: none"> • Department heads will be asked to review their department's website information monthly. 	1	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Village Clerk Designee (Lead) • All departments (Support)
3.2	Post meeting agendas on Facebook.	<ul style="list-style-type: none"> • Will include all meeting agendas (e.g., Village Board, Public Works, H&S). 	1	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Village Administrator or designee
3.3	Create a monthly e-newsletter.	<ul style="list-style-type: none"> • Research most compatible subscription service with our current website software. 	2	<ul style="list-style-type: none"> • Staff time • Possible nominal costs for website subscription. • General Fund 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Village Administrator (Lead) • All departments (Support)
3.4	Present quarterly general fund budget updates at Village Board public meetings.	<ul style="list-style-type: none"> • N/A 	2	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Implement Q1 2021 	<ul style="list-style-type: none"> • Director of Administrative Services (Lead) • All departments (Support)

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Strategic Objective #	Strategic Objective	Additional Information	Priority*	Potential Cost/Funding Source(s)	Timeline	Assignment
Area of Emphasis #4: Ensure adequate infrastructure, facilities, equipment, and staffing levels						
<ul style="list-style-type: none"> - Satisfaction rate on road maintenance was 65% and was a top concern for residents. - Flooding issues was a top concern for residents. 						
4.1	Increase road maintenance efforts by allocating an additional \$100,000 annually to the road reconstruction budget.	<ul style="list-style-type: none"> • \$660,000 committed to road reconstruction in 2020. 	1	<ul style="list-style-type: none"> • 100,000/year • General Fund 	<ul style="list-style-type: none"> • Annual 	<ul style="list-style-type: none"> • Village Board
4.2	Add a third polling location by the end of 2023.	<ul style="list-style-type: none"> • A review of polling location should be explored after the 2020 census is complete. 	3	<ul style="list-style-type: none"> • Estimate \$3,000 start-up costs. Possible rental costs. • General Fund 	<ul style="list-style-type: none"> • TBD 	<ul style="list-style-type: none"> • Village Clerk
4.3	Conduct a flood mitigation study in 2021.	<ul style="list-style-type: none"> • Focus on areas with chronic flooding concerns. 	1	<ul style="list-style-type: none"> • Estimate \$30,000 • Storm Water Utility Fund 	<ul style="list-style-type: none"> • 2021 	<ul style="list-style-type: none"> • DPW
4.4	Bring well #2 back online in 2021.	<ul style="list-style-type: none"> • Pending 2020 public facility needs assessment. 	2	<ul style="list-style-type: none"> • TBD • Water Fund 	<ul style="list-style-type: none"> • 2021 	<ul style="list-style-type: none"> • DPW
4.5	Secure land acquisition and finish design work by the end of 2023 for the Lineville Road expansion project.	<ul style="list-style-type: none"> • Joint project with Brown County and Village of Howard 	1	<ul style="list-style-type: none"> • Cost neutral 	<ul style="list-style-type: none"> • Annual 	<ul style="list-style-type: none"> • DPW
4.6	Add one additional FT DPW employee in 2022 and Firefighter in 2023.	<ul style="list-style-type: none"> • 12.25 FTE in DPW in 2011 • 10 FTE in DPW in 2020 • 2019 Fire Department Staffing Committee recommended additional full-time firefighters 	3	<ul style="list-style-type: none"> • DPW - \$78k/year w/ benefits (GF/SWF/SF/WF) • Firefighter - \$73k/year w/ benefits (GF) 	<ul style="list-style-type: none"> • 2022/2023 	<ul style="list-style-type: none"> • Village Administrator (Lead) • Village Board (Support)

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Strategic Objective #	Strategic Objective	Additional Information	Priority *	Potential Cost/Funding Source(s)	Timeline	Assignment
Area of Emphasis #5: Promote quality and sustainable economic and community development						
<ul style="list-style-type: none"> - 67% of respondents desire trail development. - Growth was a top concern of survey respondents when looking ahead to the next 3-5 years. 						
5.1	Promote the use of county and village assets (e.g., NEW Zoo, Sensiba Wildlife Area).	<ul style="list-style-type: none"> • Update information on Village website and share social media content. 	1	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Recreation Department
5.2	Plan and promote high quality residential subdivision developments.	<ul style="list-style-type: none"> • Use the 2016 Comprehensive Plan as a guide. 	3	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Annual 	<ul style="list-style-type: none"> • Village Administrator (Lead) • Zoning Administrator/DPW (Support)
5.3	Promote high quality commercial development within the tax incremental districts.	<ul style="list-style-type: none"> • Utilize development agreements. 	3	<ul style="list-style-type: none"> • Staff time 	<ul style="list-style-type: none"> • Ongoing 	<ul style="list-style-type: none"> • Village Administrator (Lead) • Zoning Administrator/DPW (Support)
5.4	Update Trail Plan in 2022	<ul style="list-style-type: none"> • Previous trail plans were completed in 2010 and 2003 with the Brown County Planning Department 	2	<ul style="list-style-type: none"> • Estimate \$13,000 • Trail Development Fund 	<ul style="list-style-type: none"> • 2022 	<ul style="list-style-type: none"> • Recreation Department

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TO: Village Board
FROM: Alex Kaker, Village Administrator
SUBJECT: HSSD Annual Linkage Meeting
DATE: July 15, 2020

Background

The Howard-Suamico Board of Education is hosting its annual linkage meeting with the Villages of Howard, Suamico and state legislators on Monday, August 17th from 7:30am – 9:00am (**original meeting in June was postponed**). My understanding is that typically one or two Village Board members attend this meeting. If you are interested and able to attend, please let me know at the July 20th Village Board meeting.

Potential Motion(s)

No motion necessary, but I would like to be able to RSVP to the school district who will be attending.



TO: VILLAGE BOARD
FROM: ANDY SMITS
SUBJECT: ROAD PROJECT CHANGE ORDER
DATE: 7/20/2020

BACKGROUND

Staff has requested pricing from Northeast Asphalt for additional work to be performed while they are mobilized into the Village for our annual road project. There are 3 areas of concern that need repair. Attached is the change order provided from Northeast Asphalt.

OPTIONS & ANALYSIS

Two of the items within the change order are culvert failures. Culverts will be replaced in kind with asphalt patches placed over the top. Harbor Cove, Fenmore and North Gate involve curb and asphalt replacement and inlet work. These areas have settled out and restrict the flow of storm water, not allowing it to escape off the road. This creates more severe damage to the roadway from freeze/thaw and is becoming a safety issue. There are many other areas in the Village that need curb replacement and inlet work so we believe accomplishing a few each year will help us get caught up. I have attached a few pictures of what the area on Fenmore look like.

POSSIBLE SUGGESTED MOTION

The Village Board should make a motion to accept Change Order #1 from Northeast Asphalt for \$38,202.000 using funds from the Storm Water Utility. We propose taking \$15,000 from the unassigned fund (projected year-end balance - \$215,443) and \$23,202 from the originally planned \$40,000 Pond Sinking Fund contribution (current balance - \$277,057) to take care of these necessary repairs.

Area Office
1524 Atkinson Drive
Green Bay, WI 54303



Nik C. Van Beek
Direct: 920-757-7507
Cell: 920-404-1737
Fax: 920-494-0745
nvanbeek@neasphalt.com

CHANGE ORDER #01

SUBMITTED TO:

V/O Suamico
Attn: Joel Vanlannen
12781 Velp Ave.
Suamico, WI 54313

DATE: July 10, 2020
PHONE: 920-434-8410
FAX:
JOB NAME: Project S-2012 2020 Roadway Reconstruction
Change Order #01
JOB LOCATION: Suamico, WI
PLAN DATE:

For furnishing the necessary labor, material and equipment to complete the following:


Item	Quantity	UOM	Unit Price	Total
Forest Haven Culvert Replacement	1	LS	\$ 8,140.00	\$ 8,140.00
Forest Haven Asphalt Patching	10	TON	\$ 228.30	\$ 2,283.00
Forest Haven Traffic Control	1	LS	\$ 160.00	\$ 160.00
FOREST HAVEN TOTAL:				\$ 10,583.00
Pinewood Trail Culvert Replacement	1	LS	\$ 4,520.00	\$ 4,520.00
Pinewood Trail Asphalt Patching	10	TON	\$ 309.50	\$ 3,095.00
Pinewood Trail Traffic Control	1	LS	\$ 260.00	\$ 260.00
PINEWOOD TRAIL TOTAL:				\$ 7,875.00
Harbor Cove, Fenmore, N. Gate Concrete Patching	1	LS	\$ 11,030.00	\$ 11,030.00
Harbor Cove, Fenmore, N. Gate Asphalt Patching	40	TON	\$ 212.60	\$ 8,504.00
Harbor Cove, Fenmore, N. Gate Traffic Control	1	LS	\$ 210.00	\$ 210.00
HARBOR COVE LN., FENMORE CT., N. GATE RD. PATCHING TOTAL:				\$ 19,744.00

Note:

- Restoration behind concrete to be performed by the Village of Suamico.
- Shoulder touch up at culvert patches not included.

If you have any questions on this proposal, please call me at the contact information listed above.
Thank you!

Authorized Signature:


Nikolas C. Van Beek, Project Manager











DATE: July 20, 2020
TO: Village Board
FROM: Steve Dunks
SUBJECT: Chrisman CSM

General Information

Location: 3/8 mile south of Harbor Lights Rd, with frontage on both E. Deerfield Ave & Quail Ln

Requested Action: Approval of a 2-lot CSM

Applicant: Randy Oettinger, MACH IV
2260 Salschneider Ct
Green Bay, WI 54313

Owner: Russ & Penny Chrisman
2633 Quail Ln
Suamico, WI 54173

Parcel Number: SU-609

Size: 16.07 Acres

Existing Zoning & Land Use: RR: Single family home

Surrounding Zoning & Land Use: North: RR, RS & B; Single family home & commercial
South: RR & RS; Single family homes & Vacant
East: RS; Single family homes
West: US HWY 41

Background

- Lot 1, Quail frontage, will contain existing home and buildings. Lot 2, E. Deerfield frontage, is mostly wetlands and will require a full delineation prior to any development.
 - The area of lot 2 is shown as future commercial development in the Comprehensive Plan.
-

- Both lots appear to meet code requirements in area & frontage.
- Sewer is not yet available for lot 2. Water is across the front of lot 2.

Fiscal Impact Because the property is zoned RR, parkland fees of \$300 will be due at the signing unless the property is rezoned to a commercial use prior to the signing.

Planning & Zoning Commission motion

Motion by VanRossum to recommend approval of a 2 lot Certified Survey Map for Russ & Penny Chrisman, as prepared by MACH IV with the following conditions;

1. Payment of the \$300 parkland fee;
2. Meet the requirements of all other applicable ordinances, regulations & reviewing agencies;

Second by Congdon, motion carried 6-0.

Suggested Motion

To approve/deny a 2 lot Certified Survey Map for Russ & Penny Chrisman, as prepared by MACH IV with the following conditions;

1. Payment of the \$300 parkland fee
2. Meet the requirements of all other applicable ordinances, regulations & reviewing agencies.

CERTIFIED SURVEY MAP

PART OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SECTION 26,
T25N-R20E, VILLAGE OF SUAMICO, BROWN COUNTY, WISCONSIN

200 100 0 200



GRAPHIC SCALE



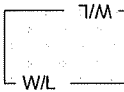
NORTH IS REFERENCED TO THE WEST
LINE OF THE NORTHWEST 1/4 OF
SECTION 26, T25N-R20E, RECORDED
TO BEAR N00°41'09"E.

THIS MAP IS BASED ON THE CURRENT
COUNTY COORDINATE SYSTEM OF
RECORD.

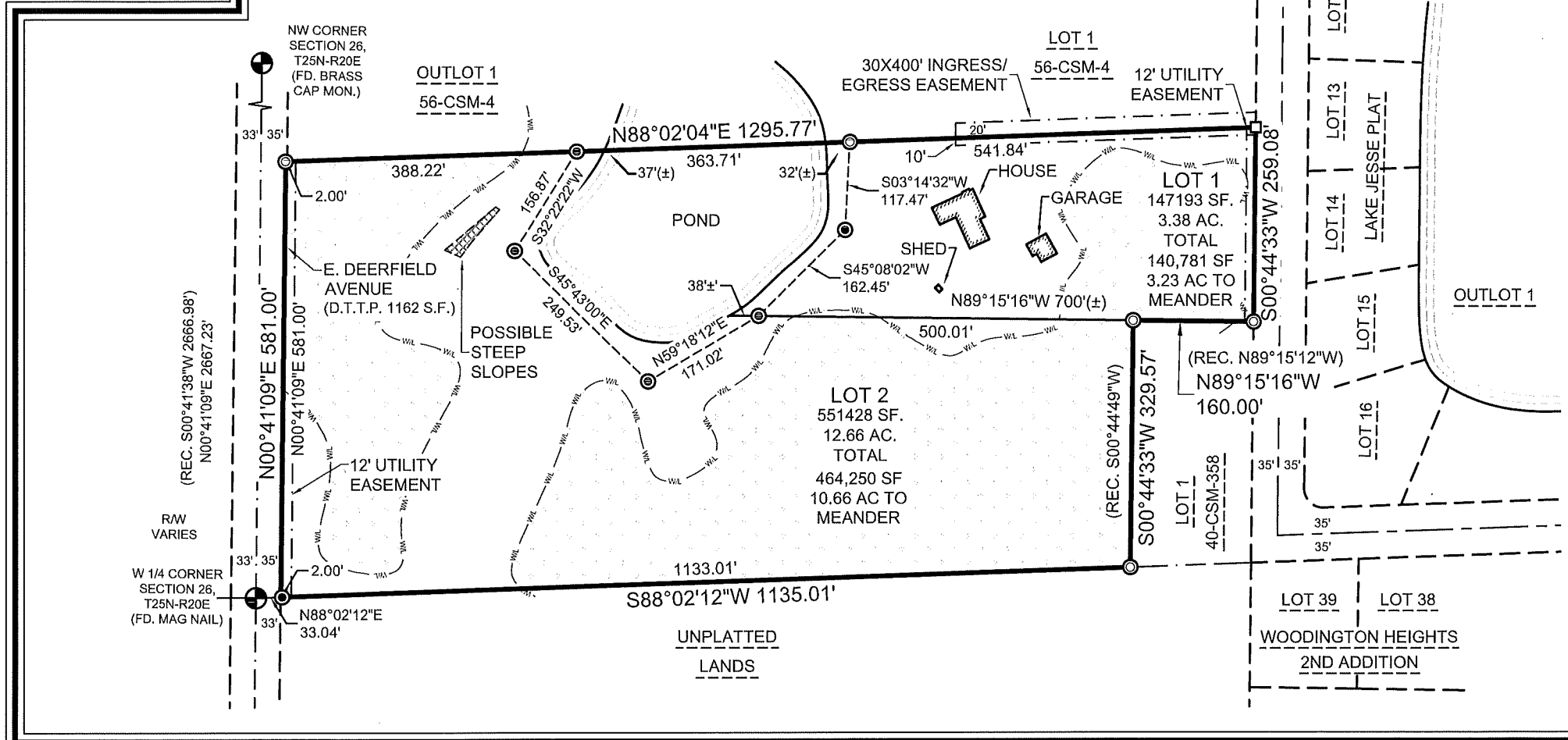
LEGEND

- ⊙ 1" IRON PIPE FOUND
- ⊙ 1.32"X18" IRON PIPE WITH CAP,
WEIGHING 1.13 # / L.F. SET
- ⊠ MAG NAIL FOUND
- ⊕ MONUMENT FOUND, TYPE NOTED

(D.T.T.P.) DEDICATED TO THE PUBLIC



APPROXIMATE WETLANDS
(SEE NOTES PG. 4)



SHEET: 1 OF 4
PROJECT NO. 0222-03-20
DRAWING NO. 1547

SCALE:
1"=200'

CLIENT: RUSS CHRISMAN
DRAFTED BY: RJO
TAX PARCEL NO.: SU-609

MACHIN
ENGINEERING - SURVEYING - ENVIRONMENTAL
2260 Salschelder Court Green Bay, WI
54913 PH:920-695-5785; Fax: 920-695-5787
www.machin.com



MUNICIPAL COURT MONTHLY FINANCIAL REPORT

County Name Brown County		County Code Number 05		Report for Month/Year June, 2020	
Municipal Name Suamico Joint Municipal Court		Municipal Code Number 178		Telephone Number 920-544-8711	
I. MUNICIPAL COURT OFFICIAL		Total Amount Collected	Share to be retained by Municipality	Share to be sent to County	Share to be sent to State
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348, Stats.)		\$ 2,984.10	\$ 2,984.10		
Adjustment (if applicable)		\$.00	\$.00		
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)		\$ 1,584.51	\$ 1,379.51		\$ 205.00
Adjustment (if applicable)		\$.00	\$.00		\$.00
3. Penalty Surcharges (s. 757.05, Stats.)		\$ 735.96			\$ 735.96
Adjustment (if applicable)		\$.00			\$.00
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)		\$ 420.00		\$ 420.00	
Adjustment (if applicable)		\$.00		\$.00	
5. Driver Improvement Surcharges (s. 346.655, Stats.)		\$ 485.00		\$ 268.80	\$ 216.20
Adjustment (if applicable)		\$.00		\$.00	\$.00
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)		\$ 546.00			\$ 546.00
Adjustment (if applicable)		\$.00			\$.00
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)		\$.00			\$.00
Adjustment (if applicable)		\$.00			\$.00
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))		\$.00	\$.00		\$.00
Adjustment (if applicable)		\$.00	\$.00		\$.00
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)		\$ 62.06		\$ 62.06	
Adjustment (if applicable)		\$.00		\$.00	
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s.813.125, Stats.)		\$.00			\$.00
Adjustment (if applicable)		\$.00			\$.00
11. Safe Ride Program (s. 85.55, Stats.)		\$ 50.00			\$ 50.00
Adjustment (if applicable)		\$.00			\$.00
12. Totals		\$ 6,867.63	\$ 4,363.61	\$ 750.86	Pay This Amount \$ 1,753.16

Continue onto the next page.