



**VESTAL FIRE DISTRICT
BOARD OF FIRE COMMISSIONER
REGULAR MEETING**

Date: October 25, 2023

The meeting was called to order at the conclusion of the Town Board Meeting at 5:32pm by Chairman J. Schaffer.

Present: Commissioners

J. Schaffer- Chairman

S. Donnelly

S. Messina

P. Fitzgerald

Absent: J. Fletcher

Others Present:

S. Bowen- Fire District Secretary

P. Willes- Director of Purchasing

J. Farley- Treasurer/Deputy Town Comptroller

J. Paffie- Fire Chief

T. McCartney: EM32

Public: 1

Pledge to the Flag was conducted during the Town Board Meeting.

Motioned by S. Donnelly, seconded by P. Fitzgerald to approve the minutes of the October 11, 2023 Meeting and October 18, 2023 Special Fire District Meeting. 4 ayes. 1 absent. Carried.

Correspondence:

- Received and File September 18, 2023 Fire Advisory Board Minutes
- Received and File Warrant 2023-41F and Warrant 2023-42F

Bid Openings

None

Resolutions

1.) Resolution **R36F-2023** to Approve the 2024 Vestal Fire District Budget:

WHEREAS, the Board of Fire Commissioners of the Vestal Fire District must adopt a proposed budget for 2024 and estimate of fund balances in preparation for the annual fire district budget hearing and did so in preparation for the budget hearing, and

WHEREAS, the Board held the annual fire district budget hearing on notice to the public on October 18, 2023, and

WHEREAS, the Board has considered the proposed budget and received comments for and against the proposed budget at said budget hearing on October 18, 2023, and

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves the Final Budget for the Vestal Fire District for 2024 with total appropriations (including Special Foam District) attached hereto and made a part hereof in the amount of \$ 2,204,750.

The adoption of the foregoing resolution was duly put to a vote and, upon roll call, the vote was as follows:

Chairman John Schaffer	<u>X</u> AYE	___ NAY
Commissioner Stephen Donnelly	<u>X</u> AYE	___ NAY
Commissioner Patty Fitzgerald	<u>X</u> AYE	___ NAY
Commissioner John Fletcher	___ AYE	___ NAY- Absent
Commissioner Suzanne Messina	<u>X</u> AYE	___ NAY

The resolution was thereupon duly declared to have been adopted.
Dated: October 25, 2023
Vestal, New York

2.) Resolution **R37F-2023** to Approve the 5-year Capital Reserve Plan:

WHEREAS, the Vestal Fire District needs a plan for the future replacement of equipment, apparatus and building improvements, and

WHEREAS, the Board of Fire Commissions of the Vestal Fire District has the financial goal to increase capital reserves in order to finance, in whole or part, the replacement of vehicles, apparatus and building improvements to reduce the dependency on issuing debt, and

WHEREAS, the Board of Fire Commissions has established Reserve Funds to fund future needs without issuing debt, and

WHEREAS, the Vestal Fire District has developed a plan to achieve this goal with planned annual increases in the tax levy dependent on the current conditions of the economy,

WHEREAS, the provisions of this plan were discussed at the Public Hearing on the district's 2024 budget,

NOW THEREFORE BE IT RESOLVED, that the following be adopted to represent the district's 5-year Capital Plan which modifies the previous 5-year plan adopted on October 26, 2022.

Material modifications to this plan may only be made by the affirmative vote of two-thirds of the Board of Fire Commissioners.

Chairman John Schaffer	<u>X</u> AYE	___ NAY
Commissioner Stephen Donnelly	<u>X</u> AYE	___ NAY
Commissioner Patty Fitzgerald	<u>X</u> AYE	___ NAY
Commissioner John Fletcher	___ AYE	___ NAY- Absent.
Commissioner Suzanne Messina	<u>X</u> AYE	___ NAY

The resolution was thereupon duly declared to have been adopted.
Dated: October 25, 2023
Vestal, New York

Chief's Report

J. Paffie:

- 1) Equipment
- 2) Apparatus
- 3) Radio Communications
- 4) Stations
- 5) Training
- 6) Special Events: Fire Chief J. Paffie thanked all of the Board of Fire Commissioners for attending the Vestal Fire Department Annual Banquet on Saturday, October 21, 2023. He also mentioned how well the Fire Expo turned out, lots of people attended regardless of the weather condition. Chairman J. Schaffer added the kids loved it.
- 7) Miscellaneous

Treasurer's Report:

Presented Vouchers to be paid.

Motioned by S. Messina, seconded by S. Donnelly to approve Vouchers for payment. 4 ayes, 1 absent. Carried.

Budget & Finance:

- 1) Motioned by S. Donnelly, seconded by P. Fitzgerald for Chairman Schaffer to sign the lease agreement for the Chenango Bridge Fire Department to use the Fred Singer Training Facility on October 30, 2023 at the daily rate of \$200.00. 4 ayes, 1 absent. Carried.
- 2) Motioned by P. Fitzgerald, seconded by S. Donnelly for Chairman Schaffer to allow the Hartford Life and Accident Insurance Company to provide coverage for the Firefighter Cancer Benefit Program under the Enhanced Coverage in the amount of \$11,401.14 for the 2024 Budget year. 4 ayes, 1 absent. Carried.
- 3) Motioned by S. Donnelly, seconded by P. Fitzgerald to approve the purchase of an Elite Crash Bag Kit for estimated cost of \$1,450 including estimated shipping. The purchase orders for Misc. Operational and Misc. Tools (F3410-4060) will be used to cover the cost for Station 3. 4 ayes, 1 absent. Carried.
- 4) Motioned by P. Fitzgerald, seconded by S. Donnelly for Chairman Schaffer to approve and sign the contract for Maximum Security Systems for Central Station Monitoring Agreement for New Station 4 in the amount of \$185.00 for installation. The annual cost of \$396.00. 4 ayes, 1 absent. Carried.

Personnel:

- 1) Motioned by S. Donnelly, seconded by P. Fitzgerald to approve the following applicants to become members of the Vestal Fire Department Inc,
 - a. Station 3: Ryan Teed
 - b. Station 4: Jacob Malik4 ayes, 1 absent. Carried.

Old Business:

None

New Business:

- 1) Motioned by S. Messina, seconded by P. Fitzgerald to approve the Auxiliary of Station #2, Rebecca Kircher, Fundraising Sale of prepared goods that is to be held at Vestal Fire Department Station #2 on Tuesday, November 7, 2023 from 6am- 2pm. 4 ayes, 1 absent. Carried.

- 2) All requisitions & budget spending should be turned in and completed no later than November 1st. All open purchase orders for Miscellaneous Spending will expire December 31st.

Public Comments:

- 1) Fire Chief J. Paffie asked about the purchasing of tires for the fire apparatus that was discussed during Budget season. He wanted to confirm that if there was any funding left over, it could be used for tires. Chairman J. Schaffer advised that it be done before Tuesday, October 31, 2023 based on the cut off for spending.

Commissioners Comments:

- 1) Commissioner S. Messina expressed the Vestal Fire Department Annual Banquet was well attended. Also, the Fire Expo was great.
- 2) Commissioner S. Donnelly thanked Fire Chief J. Paffie for the invite for the Vestal Fire Department Annual Banquet.
- 3) Chairman J. Schaffer recognized how well Fire Chief J. Paffie presented his speech at the Vestal Fire Department Annual Banquet.

Future Meeting Dates:

Fire District Meeting: Wednesday, November 15, 2023 at the conclusion of the Town Board Meeting.

Motioned by P. Fitzgerald, seconded by S. Donnelly to adjourn the meeting at 5:43pm.

Respectfully Submitted,

Paige Willes
Director of Purchasing

Susan Bowen
Fire District Secretary

2024 FIRE DISTRICT - FINAL BUDGET

	2023 Taxes Raised	2023 Rates @ Full Value	2023 Adopted Budget	2024 Final Budget Appropriations	Non-RPT Rev. Excluding Approp FB	Appropriated Fund Balance & Reserves	Real Property Taxes to be Raised	2024 Projected Tax Rates	% Change 2023 Final Tax Rate to 2024 Final	Increase per \$1,000 of Assessment
Fire Gen. Fund	\$1,954,123		\$2,040,966	\$2,204,750	\$65,600	\$65,376	\$2,073,774			
Less Foam Dist	\$50,100		\$50,100	\$36,500			\$36,500			
Fire District Wide	\$1,904,023	\$0.88943	\$1,990,866	\$2,168,250	\$65,600	\$65,376	\$2,037,274	\$0.86315	-2.95%	-\$0.0263
			% Change in Spending							
			8.02%							
			% Increase in Spending Plan (without Foam District)			% Increase in Levy (without Foam District)				
			8.91%			7.00%				

Tax Change for Home with \$100,000 AV -\$2.63
--

Updated 9-12-2023 Assessed Value 2023 for 2024 Levy = \$2,360,274,707

**FUND BALANCE PROJECTION FOR 2023
Final Budget**

	FIRE DISTRICT
UNRESTRICTED FUND BALANCE @ 12/31/2022 (including prepaids & encumbrances)	\$1,030,948
-PROJECTED EXPENDITURES FOR 2023 (WITHOUT RESERVE EXP)	\$1,651,964
+PROJECTED REVENUES FOR 2023 (WITHOUT RESERVE REV)	<u>\$1,511,938</u>
=ESTIMATED FUND BALANCE @ 12/31/2024	\$890,922
- APPROPRIATED IN 2024 OPERATING BUDGET	<u>\$0</u>
=EST. UNRESERVED UNAPPROPRIATED FUND BALANCE AT 12/31/23	\$890,922
AS % OF 2023 FINAL BUDGET APPROPRIATIONS	43.6520%

11/15/2023 10:57
nangelina

TOWN OF VESTAL
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20241 2024 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Fire General Fund		2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 FINAL	PCT CHANGE

F1964	Refund-Real Property Tax							
F1964	4072 Pr. Yr. by	339.27	4,100.00	4,100.00	.00	2,000.00	4,100.00	.0%
TOTAL Refund-Real Property T		339.27	4,100.00	4,100.00	.00	2,000.00	4,100.00	.0%

F3410	Fire Districts Operational Bud							
F3410	1000 New Wages	.00	13,881.00	13,881.00	.00	13,881.00	.00	.0%
F3410	1010 Salary	51,946.04	62,174.00	76,174.00	62,923.80	75,494.00	102,000.00	33.9%
F3410	1030 PT Labor	702.00	.00	.00	4,611.30	4,612.00	.00	.0%
F3410	1033 Overtime	3.16	.00	.00	.00	.00	.00	.0%
F3410	1060 TaxFr.Bene	1,000.00	.00	.00	833.34	1,112.00	.00	.0%
F3410	2034R Foam Asset	8,425.26	20,600.00	20,600.00	5,910.10	12,461.00	9,500.00	-53.9%
F3410	2100 Operationa	77,037.49	87,620.00	94,120.00	82,456.58	90,346.00	108,476.00	15.3%
F3410	2101 Communicat	11,052.24	5,172.00	5,172.00	5,170.45	5,172.00	5,395.00	4.3%
F3410	2210 Furn/Equip	.00	.00	12,540.00	11,642.64	12,540.00	.00	.0%
F3410	2220 Comp.Equip	2,024.98	7,000.00	6,800.00	2,769.97	6,610.00	2,000.00	-70.6%
F3410	2230CR Vehicle CR	.00	.00	.00	20,578.60	9,129.00	.00	.0%
F3410	2231CR EQP CR	.00	.00	.00	696,540.00	696,540.00	.00	.0%
F3410	2255 Bldg. Capi	25,000.00	.00	.00	79,014.00	79,014.00	.00	.0%
F3410	2255CR Bldg.CR	21,900.00	.00	.00	.00	.00	.00	.0%
F3410	4000 Profession	25,704.61	23,000.00	46,500.00	44,207.00	45,069.00	44,000.00	-5.4%
F3410	4010 Office Exp	4,590.87	3,600.00	5,100.00	981.86	5,000.00	3,600.00	-29.4%
F3410	4020 Postage &	2,011.99	650.00	650.00	183.61	350.00	650.00	.0%

11/15/2023 10:57
nangelina

TOWN OF VESTAL
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 2
| bgnyrpts

PROJECTION: 20241 2024 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Fire General Fund			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTJAL	2023 PROJECTION	2024 FINAL	PCT CHANGE
F3410	4030	Edu & Trav	1,215.37	3,825.00	3,375.00	1,411.55	2,250.00	8,375.00	148.1%
F3410	4034R	Foam Dist.	1,013.08	29,500.00	29,500.00	1,000.00	14,500.00	27,000.00	-8.5%
F3410	4040	Vehicle Ma	96,460.93	104,000.00	101,500.00	88,997.92	104,000.00	114,700.00	13.0%
F3410	4050	Telephone	3,098.28	3,200.00	3,200.00	2,170.35	3,100.00	3,200.00	.0%
F3410	4051	Cell Phone	4,099.95	4,500.00	4,500.00	3,712.46	4,600.00	5,000.00	11.1%
F3410	4060	Oper. Mats	109,440.68	134,038.00	130,038.00	89,262.38	128,000.00	138,480.00	6.5%
F3410	4065	Internet	3,718.14	8,400.00	8,400.00	5,384.39	7,900.00	7,400.00	-11.9%
F3410	4070	Insurance	62,176.81	65,500.00	67,100.00	65,839.88	67,100.00	76,900.00	14.6%
F3410	4080	Bldg.&Grnd	33,785.26	43,700.00	41,700.00	39,905.64	43,700.00	41,800.00	.2%
F3410	4110	Electric E	16,677.80	24,000.00	24,000.00	19,739.69	22,000.00	24,000.00	.0%
F3410	4111	Heat Expen	17,910.17	28,000.00	28,000.00	19,305.26	25,000.00	28,000.00	.0%
F3410	4120	Water & Se	1,745.00	1,400.00	1,400.00	1,083.00	1,300.00	1,500.00	7.1%
F3410	4140	Legal Noti	349.50	600.00	600.00	117.63	350.00	800.00	33.3%
F3410	4170	Office Ren	300.00	300.00	300.00	.00	300.00	300.00	.0%
F3410	4190	Gas&Diesel	24,692.52	21,000.00	21,000.00	19,523.60	20,000.00	24,000.00	14.3%
F3410	4210	Commun.Exp	23,053.70	12,600.00	12,600.00	10,895.99	12,600.00	13,400.00	6.3%
F3410	4308	Printer/Su	.00	4,400.00	4,400.00	739.23	2,400.00	4,400.00	.0%
F3410	4440	Machine Ma	1,660.00	3,600.00	3,600.00	2,772.44	3,600.00	4,080.00	13.3%
F3410	4441	Software M	3,777.66	3,500.00	4,700.00	4,636.00	4,700.00	5,000.00	6.4%
F3410	4490	Books & Pe	1,692.15	2,264.00	2,264.00	1,026.00	2,000.00	2,321.00	2.5%
F3410	4499	Software	2,836.60	1,355.00	1,355.00	575.76	1,355.00	1,490.00	10.0%
F3410	4611R	Training S	2,933.25	9,500.00	9,500.00	2,818.42	8,500.00	10,000.00	5.3%

PROJECTION: 20241 2024 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Fire General Fund			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 FINAL	PCT CHANGE
F3410	4612	Fire Preve	4,825.50	5,000.00	5,000.00	4,426.15	4,950.00	5,000.00	.0%
F3410	4615	Training B	5,161.50	1,858.00	2,308.00	1,858.52	2,300.00	2,300.00	-.3%
F3410	8404	Workmen's	90,595.96	98,396.00	102,696.00	102,053.30	102,500.00	95,500.00	-7.0%
TOTAL Fire Districts Operati			744,618.45	838,133.00	894,573.00	1,507,078.81	1,646,335.00	920,567.00	2.9%

F9010	N.Y.S. Retirement-Emp.								
F9010	8401	NYS Retire	6,670.00	8,500.00	8,500.00	1,538.00	8,500.00	17,000.00	100.0%
TOTAL N.Y.S. Retirement-Emp.			6,670.00	8,500.00	8,500.00	1,538.00	8,500.00	17,000.00	100.0%

F9030	Social Security Exp.								
F9030	8403	FICA/Med.	3,670.75	6,004.00	6,004.00	4,854.38	6,004.00	12,008.00	100.0%
TOTAL Social Security Exp.			3,670.75	6,004.00	6,004.00	4,854.38	6,004.00	12,008.00	100.0%

F9045	Life Insurance-Term								
F9045	8405	Life Insur	76.20	80.00	80.00	38.65	80.00	160.00	100.0%
TOTAL Life Insurance-Term			76.20	80.00	80.00	38.65	80.00	160.00	100.0%

F9055	Disability Insurance								
F9055	8408	Disability	236.80	250.00	250.00	82.60	250.00	500.00	100.0%
TOTAL Disability Insurance			236.80	250.00	250.00	82.60	250.00	500.00	100.0%

F9089	Other Employee Benefits								
F9089	8100	CompAbsenc	-76.52	.00	.00	.00	.00	.00	.0%
TOTAL Other Employee Benefit			-76.52	.00	.00	.00	.00	.00	.0%

F9620	Planned Additions-Equip.Reserv								
F9620	9000R	Planned Ad	.00	463,185.00	463,185.00	.00	463,185.00	424,317.00	-8.4%

11/15/2023 10:57
nangeline

TOWN OF VESTAL
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 4
bgnyrpts

PROJECTION: 20241 2024 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Fire General Fund		2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 FINAL	PCT CHANGE
TOTAL Planned Additions-Equi		.00	463,185.00	463,185.00	.00	463,185.00	424,317.00	-8.4%
F9710	Bond Debt Service							
F9710	6451 Principal	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	.0%
F9710	7451 Interest o	8,020.00	7,743.00	7,743.00	7,742.50	7,743.00	7,360.00	-4.9%
TOTAL Bond Debt Service		48,020.00	52,743.00	52,743.00	52,742.50	52,743.00	52,360.00	-.7%
F9730	BAN Debt Service							
F9730	6452 Principal	95,292.00	295,292.00	295,292.00	295,292.00	295,292.00	270,292.00	-8.5%
F9730	7452 Interest o	17,660.89	267,036.00	267,036.00	267,035.28	267,036.00	367,070.00	37.5%
F9730	7452R Res.Inter.	8,756.00	70,243.00	70,243.00	70,243.00	70,243.00	65,376.00	-6.9%
TOTAL BAN Debt Service		121,708.89	632,571.00	632,571.00	632,570.28	632,571.00	702,738.00	11.1%
F9901	Transfers to Other Funds							
F9901	9002 Health Ins	25,218.48	27,900.00	27,900.00	23,235.96	27,900.00	56,000.00	100.7%
F9901	9003 Trans SAP	14,722.00	7,500.00	7,500.00	.00	7,500.00	15,000.00	100.0%
TOTAL Transfers to Other Fun		39,940.48	35,400.00	35,400.00	23,235.96	35,400.00	71,000.00	100.6%
F9950	Transfer to Cap. Proj.							
F9950	9001 Transfer	.00	.00	25,000.00	.00	.00	.00	.0%
F9950	9001CR Interfd.Tr	1,339,702.00	.00	.00	.00	.00	.00	.0%
TOTAL Transfer to Cap. Proj.		1,339,702.00	.00	25,000.00	.00	.00	.00	-100.0%
TOTAL Fire General Fund		2,304,906.32	2,040,966.00	2,122,406.00	2,222,141.18	2,847,068.00	2,204,750.00	3.9%
GRAND TOTAL		2,304,906.32	2,040,966.00	2,122,406.00	2,222,141.18	2,847,068.00	2,204,750.00	3.9%

** END OF REPORT - Generated by Angeline **

11/15/2023 10:57
nangeline

TOWN OF VESTAL
NEXT YEAR / CURRENT YEAR BUDGET ANALYSIS

P 1
bgnyrpts

PROJECTION: 20241 2024 Budget

FOR PERIOD 99

ACCOUNTS FOR:

Fire General Fund			2022 ACTUAL	2023 ORIG BUD	2023 REVISED BUD	2023 ACTUAL	2023 PROJECTION	2024 FINAL	PCT CHANGE
F1001	1001	Real Prope	-1,047,794.75	-1,436,938.00	-1,436,938.00	-1,436,938.29	-1,436,938.00	-1,612,957.00	12.2%
F1001	1001R	Taxes Res.	-738,583.00	-467,085.00	-467,085.00	-467,085.00	-467,085.00	-424,317.00	-9.2%
F1004	1004R	Bd.Foam Tk	-28,700.00	-50,100.00	-50,100.00	-50,100.00	-50,100.00	-36,500.00	-27.1%
F1011	1011	Approp. Fu	.00	.00	-81,440.00	.00	.00	.00	-100.0%
F1012	1012R	Approp. Fu	.00	-70,243.00	-70,243.00	.00	-70,243.00	-65,376.00	-6.9%
F2401	2401	Interest E	-9,985.11	-11,000.00	-11,000.00	-69,992.72	-75,000.00	-60,000.00	445.5%
F2401	2401CR	CR-Interes	-15,640.12	.00	.00	-52,559.93	.00	.00	.0%
F2401	2401R	Debt Res.	-175.31	.00	.00	-665.99	.00	.00	.0%
F2401	2408R	Res.Int.FT	-.16	.00	.00	-54.45	.00	.00	.0%
F2401	2410R	Foam Dist.	-196.90	.00	.00	-986.00	.00	.00	.0%
F2411	2411R	Rental FTS	-5,450.00	-5,600.00	-5,600.00	-5,625.00	-5,600.00	-5,600.00	.0%
F2665	2665CR	Sale Equip	-20,500.00	.00	.00	.00	.00	.00	.0%
F2680	2680	Ins Recov	-19,100.00	.00	.00	.00	.00	.00	.0%
F2701	2701	Refund of	-1,160.49	.00	.00	.00	.00	.00	.0%
F2710	2710R	Prem.Oblig	-70,243.00	.00	.00	-65,376.00	.00	.00	.0%
F5031	5031	Interfund	-1,076.50	.00	.00	.00	.00	.00	.0%
TOTAL Fire General Fund			-1,958,605.34	-2,040,966.00	-2,122,406.00	-2,149,383.38	-2,104,966.00	-2,204,750.00	3.9%
GRAND TOTAL			-1,958,605.34	-2,040,966.00	-2,122,406.00	-2,149,383.38	-2,104,966.00	-2,204,750.00	3.9%

** END OF REPORT - Generated by Angeline **

**Vestal Fire Dist 5-Year Plan
2024 to 2028**

Vehicle ID	St #	Prior Refurb / Purchase Yr	Current Age	Delivery Yr Plan	Replacement Age	Bond / Reserve / Foam	Est Cost Replace
Engine 2	2	1998	25	2023	25	Bond	\$740,000
Engine 3	3	1998	25	2023	25	Bond	\$740,000
Concrete Improvements	2,3			2024		Building Reserve	\$78,000
Chief 5		2015	8	2024	9	Equip Reserve	\$75,000
CV (VPD & VFD Purchase)	1	2000	23	2025	25	Equip Reserve	\$180,000
Emergency Generators	1,3			2025		Building Reserve	\$200,000
ATV Bldg Improvements	2			2025		Building Reserve	\$20,000
Tower 1	1	2002	21	2026	24	Bond	\$1,800,000
Midi 2	2	2004	19	2026	22	Bond	\$300,000
Midi 3	3	2004	19	2026	22	Bond	\$300,000
Brush 1	1	2005	18	2026	21	Equip Reserve	\$75,000
Utility 3	3	2005	18	2026	21	Equip Reserve	\$70,000
Bldg Addition - Station #2	2			2026		Building Reserve	\$200,000
ATV / Trailer	2	2006	17	2026	20	Equip Reserve	\$15,000
Foam	4	2005	18	2027	22	Foam District	\$800,000
Rescue 2	2	2005	18	2027	22	Bond	\$750,000
Bldg Addition - Station #3	3			2027		Building Reserve	\$250,000
Boat 3	3	1998	25	2028	30	Equip Reserve	\$40,000
Boat 1	1	2005	18	2028	23	Equip Reserve	\$40,000