

## Projects

Closed – Complete Tank Painting 5 Mil Gallon Tank, New Electrical, Generator Install, PLC Upgrade

Closed - Light Tower Funded Town Meeting June 8, 2015, FY 2015

Closed - John Deere Backhoe Funded June 8, 2015, FY 2015

Closed - Paint 500,000 Gallon Funded Tank June 8, 2015, FY 2015

Closed - Fund Purchase Final Water Meters Re-meter Town Funded June 13, 2016, FY 2016

Closed - Fund Hydrant Purchase Final Funded June 13, 2016, FY 2016

Closed – Demand Build Out Study

Closed - Convert Station 1, New Wells and VFD Drives Funded June 12, 2017, FY 2017

In-Progress Well 4 Replacement Funded Special Town Meeting 3/25/2019

Paused - New Water Source Funded Town Meeting June 3, 2019, FY 2019

Closed - New F350 Work Truck Funded June 29, 2020, FY 2020

Closed - VFD Norman Ave Funded June 29, 2020, FY 2020

Closed - Asset Management Grant Funded June 29, 2020, FY 2020

Closed - Radio Transmitter Replacement Funded June 29, 2020, FY 2020

Closed - Retro Fit F250 Work Truck Funded May 17, 2021, FY 2021

In-Progress Water Meter Replacement Article Funded May 17, 2021, FY 2021

In-Progress Manley Engineer Short Term/Pilot Treat for PFAS Funded May 17, 2021, FY 2021

In-Progress Stations 1, 2, 4 Engineer Iron, Manganese, PFAS New Plant Pilot Design Funded May 17, 2021, FY 2021

In-Progress Walnut St Tank/Altitude Valves North Elm St Tanks Engineering, Funded

In-Progress Matfieldwoods Fire Meter Replacement Began 2022 to be completed 2023

Closed - Water Permit Renewal

In-Progress PFAS Litigation – In Kind Services provided for documentation

In-Progress Solar/Energy Survey

In-Progress Lead and Copper Town Wide Survey

In-Progress Lead and Copper Sampling Bi-Annually 3 years

We have been very proactive at dealing with our contaminants.

The commissioners have been working towards building a new treatment plant at Cyr/Norman Ave, and also fixing Manley St. There are rules and regulations, so we need approvals before we can actual do any tests or modifications.

#### Our Current Projects:

- Replacement Well Station 4, Well 5
- Water Tank Assessment
- Cyr St/Norman Ave Pilot Study
- Manley St Pilot/Short Term Solution

You the voters approved for us to do pilot studies on the matter of Iron/Manganese/PFAS at our Norman Ave/ Cyr St wells. The plan is to build one plant to treat the 5 wells combined.

We are currently undergoing the pilot test. It showed some other things we want to treat for. So the test is being revamped to test for them.

The Cyr St/Norman Ave project is currently estimated at \$10,000,0000

At Manley St for the PFAS issue you the voters approved a pilot test to treat for PFAS.

We are about to go to construction on it. After that we will then have to make long term changes to the plant based on the pilot/short term test results.

The Manley Short term/Pilot \$365,000

The Manley Long Term \$4,000,000

We the Water Dept have consistently applied for Grants for all of our projects

For the Manley Short Term we received a free grant of \$100,000 from the states SRF program

The town also received ARPA Grant money \$276,000

So the Short term/pilot should be done with no cost to the rate payer.

The Cyr/Norman and Manley we made the SRF funding sheet.

There are strict deadlines with the SRF Funding and October 15 is a key date.

Because Cyr/Norman is having further testing done we will not make that date this year.

We will reapply for the next round.

We do however have \$1.3 Million in ARPA funds to move forward with Manley to keep its cost down.

We will be asking the rate payers to vote to borrow \$4,000,000. Why if we have \$1.3 because to receive the grants you must be fully funded. The State wants to know that you are committed to finishing the project. We hopefully will not borrow \$4,000,000, but for purposes of receiving grants the State wants to know the town is vested and committed to completion of the project.

We are currently shorthanded at the Water Dept. We have lost some good employees to other towns for better pay and benefits. All water technicians are licensed by the state. These licenses are hard to get; it is a 3-hour exam covering lots of material. That makes anyone holding licenses valuable, and hard to retain.



