

MEETING MINUTES

BUDGET COMMITTEE 2023

Date: April 4, 2023

Time: 6:00 PM

Meeting called to order by: Joe Tyler at 6PM

IN ATTENDANCE

Joe Tyler, Jacob Gran, Chris Ruge, Susan Rioux, Mary Anne Royal, Paula Cole Maggie English-Flanagan, Stephen Cooper, Kevin Kelley, Tammy Higgins and members of the cemetery committee and Mike Newey of Gunnett

APPROVAL OF MINUTES

Meeting minutes were reviewed

BUDGET NOTES

- The cemetery committee presented their proposed budget and walked the council and budget committee through the proposed increases. The majority of the increases was for tree removal. Mr. Newey presented the proposal for removal of trees. See recording for further details.
- A discussion was had about the money allocated for the Deputy Clerk Position. It was decided that Manager Ashley would prepare more information to support the \$20.00 an hour he is proposing for the deputy clerk position. The committee will re address at a later date. See recording for further details.
- The budget Committee went over Department 20, lines 30-22 through 30-40. Will pick up at this point next meeting.

SCHEDULE OF MEETINGS

Next meeting will be held on April 18th at 6:00PM

Motion to adjourn was made by Chris Ruge, Seconded by Kevin Kelley. Vote: unanimous. Adjourned at 6:45.